

Government of Odisha
Accounts at a Glance (at the end of January, 2022-2023)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of January, 2022-2023

(Rupees in crore)

Description	Budget Estimates 2022-2023	Actuals up to January, 2022-2023	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	163,966.52	112,840.46	68.82 %	86.62 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	82,977.88	66,615.44	80.28 %	83.89 %
(i) G S T	19,479.00	15,036.38	77.19 %	89.73 %
(ii) Stamps and Registration Fees	2,010.00	1,680.75	83.62 %	110.47 %
(iii) Land Revenue	610.00	464.41	76.13 %	71.63 %
(iv) Sales Tax	11,208.30	9,024.41	80.52 %	82.82 %
(v) State Excise Duties	6,496.00	4,990.51	76.82 %	76.27 %
(vi) State's Share of Union Taxes	36977.88	30236.62	81.77 %	81.94 %
(vii) Other Taxes and Duties	6,196.70	5,182.36	83.63 %	80.64 %
(b) Non-Tax Revenue	48,200.00	35,113.67	72.85 %	193.86 %
(c) Grants-in-Aid and Contribution	32,788.64	11,111.36	33.89 %	34.97 %
2. Capital Receipts	22,032.12	-5,180.05	-23.51 %	-58.53 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	444.48	648.49	145.90 %	82.94 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	21,587.64	-5,828.54	-27.00 %	-61.39 %
3. Total Receipts (1 + 2)	1,85,998.64	107,660.41	57.88 %	65.93 %
4. Revenue Expenditure (a + b + c + d + e)	1,45,727.30	83,371.04	57.21 %	68.94 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	87,008.90	40,892.86	47.00 %	65.97 %
(b) Expenditure on Interest Payments	8,467.00	2,932.58	34.64 %	45.09 %
(c) Expenditure on Salaries/Wages	28,799.57	22,337.85	77.56 %	74.26 %
(d) Expenditure on Pension (General pension only)	18,221.00	14959.22	82.10 %	74.89 %
(e) Expenditure on Subsidy	3,230.83	2,248.53	69.60 %	117.57 %
5. Capital Expenditure (a + b)	38,732.02	22,524.92	58.16 %	49.32 %
(a) Expenditure on Capital Account { excluding (b) }	38,492.27	22,344.19	58.05 %	49.07 %
(b) Expenditure on Salaries / Wages	239.75	180.73	75.38 %	78.95 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,84,459.32	1,05,895.96	57.41 %	65.46 %
(i) General Sector	50,638.36	26,699.55	52.73 %	62.16 %
(a) Revenue	48,446.41	25,311.85	52.25 %	62.11 %
(b) Capital	2,191.95	1,387.70	63.31 %	63.91 %
(ii) Social Sector	70,286.21	43,218.90	61.49 %	70.21 %
(a) Revenue	59,579.14	37,593.11	63.10 %	71.98 %
(b) Capital	10,707.07	5,625.79	52.54 %	57.16 %
(iii) Economic Sector	61,946.91	34,865.99	56.28 %	63.07 %
(a) Revenue	36,113.90	19,354.55	53.59 %	73.72 %
(b) Capital	25,833.01	15,511.44	60.05 %	45.37 %
(iv) Grants-in-Aid Contributions	1587.84	1111.52	70.00 %	39.49 %
7. Total Expenditure (4 + 5)	1,84,459.32	105,895.96	57.41 %	65.46 %
8. Loan and Advances Disbursed	1,539.33	1,764.45	114.62 %	126.68 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	18,239.22	29,469.42	161.57 %	437.00 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-21,587.65	5,828.54	-27.00 %	-61.39 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	9,327.39	9,327.39	8,155.84	8,155.84
May	10,991.68	20,319.07	10,917.08	19,072.92
June	11,087.03	31,406.10	9,768.75	28,841.67
July	11,000.17	42,406.27	9,258.44	38,100.12
August	11,988.07	54,394.34	10,079.83	48,179.95
September	11,509.67	65,904.01	9,996.30	58,176.25
October	11,139.02	77,043.03	11,152.97	69,329.22
November	12,545.20	89,588.23	15,341.39	84,670.61
December	11,838.76	1,01,426.99	11,087.35	95,757.96
January	11,413.47	1,12,840.46	13,034.02	1,08,791.98
February			19,463.62	1,28,255.60
March(Pre)			24,765.70	1,53,021.30
March(Supl)			38.14	1,53,059.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,232.31	5,232.31	4,741.55	4,741.55
May	5,741.17	10,973.48	4,165.59	8,907.13
June	5,788.27	16,761.75	4,572.73	13,479.87
July	6,733.55	23,495.31	5,305.52	18,785.39
August	8,480.63	31,975.93	5,572.66	24,358.05
September	5,871.58	37,847.51	5,220.00	29,578.04
October	6,649.17	44,496.68	5,347.00	34,925.04
November	8,627.95	53,124.63	8,458.64	43,383.68
December	6,512.78	59,637.41	5,223.22	48,606.90
January	6,978.03	66,615.44	8,135.39	56,742.29
February			12,546.44	69,288.72
March(Pre)			9,603.99	78,892.71
March(Supl)			0.00	78,892.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,680.00	1,680.00	1,695.29	1,695.29
May	1,286.29	2,966.29	923.12	2,618.41
June	1,384.59	4,350.88	978.57	3,596.98
July	1,707.39	6,058.27	1,336.70	4,933.68
August	1,254.25	7,312.52	1,607.20	6,540.88
September	1,157.08	8,469.60	1,140.64	7,681.52
October	1,859.68	10,329.29	1,371.09	9,052.62
November	1,390.36	11,719.64	1,405.08	10,457.70
December	1,515.88	13,235.52	1,274.48	11,732.18
January	1,800.86	15,036.38	1,727.69	13,459.87
February			1,223.22	14,683.09
March(Pre)			1,709.15	16,392.24
March(Supl)			0.00	16,392.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	159.71	159.71	125.69	125.69
May	167.93	327.65	36.91	162.60
June	170.45	498.10	67.30	229.90
July	192.94	691.04	134.44	364.34
August	144.24	835.28	138.94	503.27
September	142.99	978.27	150.07	653.35
October	145.39	1,123.66	131.82	785.17
November	143.60	1,267.27	933.99	1,719.17
December	260.09	1,527.35	151.05	1,870.21
January	153.40	1,680.75	118.30	1,988.52
February			246.75	2,235.27
March(Pre)			183.35	2,418.62
March(Supl)			0.00	2,418.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	63.77	63.77	39.60	39.60
May	60.39	124.16	9.87	49.47
June	39.58	163.75	16.14	65.61
July	36.09	199.83	79.13	144.73
August	44.40	244.23	29.50	174.23
September	28.29	272.52	42.10	216.33
October	42.76	315.28	24.53	240.86
November	26.16	341.45	73.53	314.39
December	74.93	416.37	37.64	352.03
January	48.04	464.41	77.75	429.78
February			48.42	478.20
March(Pre)			186.03	664.24
March(Supl)			0.00	664.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	234.89	234.89	225.75	225.75
May	993.68	1,228.58	798.00	1,023.75
June	1,100.07	2,328.65	708.16	1,731.91
July	1,045.89	3,374.54	831.84	2,563.75
August	935.88	4,310.43	887.71	3,451.46
September	882.46	5,192.88	809.61	4,261.07
October	882.84	6,075.73	729.36	4,990.43
November	893.86	6,969.58	846.12	5,836.55
December	962.29	7,931.87	759.99	6,596.54
January	1,092.54	9,024.41	857.12	7,453.66
February			838.67	8,292.33
March(Pre)			1,707.27	9,999.60
March(Supl)			0.00	9,999.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	500.63	500.63	430.17	430.17
May	512.82	1,013.45	262.70	692.87
June	484.35	1,497.80	422.06	1,114.94
July	537.01	2,034.80	454.18	1,569.12
August	419.77	2,454.57	374.66	1,943.78
September	508.14	2,962.71	459.09	2,402.88
October	438.99	3,401.70	401.95	2,804.83
November	495.71	3,897.42	430.11	3,234.94
December	510.02	4,407.43	417.47	3,652.41
January	583.07	4,990.51	465.92	4,118.33
February			628.36	4,746.69
March(Pre)			780.90	5,527.60
March(Supl)			0.00	5,527.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,154.95	2,154.95	1,773.84	1,773.84
May	2,154.95	4,309.90	1,773.84	3,547.68
June	2,154.95	6,464.85	1,773.84	5,321.52
July	2,641.31	9,106.16	2,152.66	7,474.18
August	5,282.62	14,388.78	2,152.66	9,626.84
September	2,641.31	17,030.09	2,152.66	11,779.50
October	2,641.31	19,671.40	2,152.66	13,932.16
November	5,282.60	24,954.00	4,305.32	18,237.48
December	2,641.31	27,595.31	2,152.66	20,390.14
January	2,641.31	30,236.62	4,305.32	24,695.46
February			9,144.01	33,839.47
March(Pre)			4,305.32	38,144.79
March(Supl)			0.00	38,144.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	438.36	438.36	451.20	451.20
May	565.11	1,003.46	361.15	812.35
June	454.27	1,457.73	606.66	1,419.00
July	572.93	2,030.66	316.58	1,735.58
August	399.46	2,430.12	381.99	2,117.58
September	511.31	2,941.43	465.82	2,583.40
October	638.19	3,579.62	535.58	3,118.97
November	395.66	3,975.28	464.48	3,583.46
December	548.27	4,523.55	429.94	4,013.39
January	658.81	5,182.36	583.28	4,596.67
February			416.99	5,013.66
March(Pre)			731.96	5,745.62
March(Supl)			0.00	5,745.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,080.07	4,080.07	2,625.76	2,625.76
May	5,246.21	9,326.29	3,510.52	6,136.28
June	3,714.36	13,040.65	3,742.13	9,878.41
July	2,772.18	15,812.83	3,697.25	13,575.67
August	3,110.11	18,922.94	3,241.62	16,817.28
September	3,031.77	21,954.71	3,401.95	20,219.23
October	3,565.02	25,519.73	4,585.52	24,804.75
November	2,895.94	28,415.67	5,722.74	30,527.49
December	3,492.63	31,908.30	4,044.09	34,571.58
January	3,205.37	35,113.67	4,200.48	38,772.05
February			5,241.92	44,013.98
March(Pre)			10,204.61	54,218.59
March(Supl)			38.22	54,256.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	788.54	788.54
May	4.30	19.30	3,240.97	4,029.51
June	1,584.40	1,603.69	1,453.89	5,483.39
July	1,494.44	3,098.14	255.67	5,739.06
August	397.33	3,495.46	1,265.56	7,004.62
September	2,606.32	6,101.78	1,374.36	8,378.98
October	924.83	7,026.62	1,220.45	9,599.43
November	1,021.31	8,047.93	1,160.01	10,759.44
December	1,833.36	9,881.28	1,820.04	12,579.48
January	1,230.07	11,111.36	698.16	13,277.64
February			1,675.26	14,952.90
March(Pre)			4,957.10	19,910.00
March(Supl)			-0.08	19,909.92

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,009.30	-2,009.30	-2,017.12	-2,017.12
May	-3,583.38	-5,592.68	-1,840.88	-3,858.00
June	-1,125.65	-6,718.33	1,825.72	-2,032.28
July	-2,154.07	-8,872.40	-2,250.68	-4,282.96
August	-2,719.27	-11,591.67	-2,390.26	-6,673.22
September	-1,375.45	-12,967.13	1,212.26	-5,460.97
October	2,145.21	-10,821.92	-4,236.39	-9,697.37
November	1,113.50	-9,708.43	-6,820.05	-16,517.42
December	5,748.43	-3,960.00	6,218.40	-10,299.02
January	-1,220.06	-5,180.05	-1,921.73	-12,220.75
February			-7,702.89	-19,923.64
March(Pre)			2,388.20	-17,535.44
March(Supl)			-1,525.29	-19,060.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	82.69	82.69	12.44	12.44
May	169.43	252.12	7.14	19.58
June	66.24	318.36	28.09	47.67
July	52.09	370.45	7.98	55.65
August	59.19	429.64	6.70	62.35
September	126.25	555.88	7.60	69.94
October	16.92	572.80	107.90	177.84
November	34.10	606.90	42.29	220.13
December	18.84	625.74	76.60	296.73
January	22.74	648.49	46.65	343.38
February			40.04	383.42
March(Pre)			1,182.96	1,566.38
March(Supl)			0.00	1,566.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,091.99	-2,091.99	-2,029.56	-2,029.56
May	-3,752.81	-5,844.80	-1,848.02	-3,877.58
June	-1,191.89	-7,036.69	1,797.63	-2,079.95
July	-2,206.16	-9,242.85	-2,258.66	-4,338.61
August	-2,778.46	-12,021.31	-2,396.96	-6,735.57
September	-1,501.70	-13,523.01	1,204.66	-5,530.91
October	2,128.29	-11,394.72	-4,344.29	-9,875.21
November	1,079.40	-10,315.33	-6,862.34	-16,737.55
December	5,729.59	-4,585.74	6,141.80	-10,595.75
January	-1,242.80	-5,828.54	-1,968.38	-12,564.13
February			-7,742.93	-20,307.06
March(Pre)			1,205.24	-19,101.82
March(Supl)			-1,525.29	-20,627.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,318.09	7,318.09	6,138.72	6,138.72
May	7,408.30	14,726.39	9,076.20	15,214.92
June	9,961.38	24,687.77	11,594.47	26,809.39
July	8,846.10	33,533.87	7,007.76	33,817.16
August	9,268.80	42,802.67	7,689.57	41,506.73
September	10,134.22	52,936.88	11,208.56	52,715.28
October	13,284.23	66,221.11	6,916.58	59,631.85
November	13,658.70	79,879.80	8,521.34	68,153.19
December	17,587.19	97,466.99	17,305.75	85,458.94
January	10,193.41	1,07,660.41	11,112.29	96,571.23
February			11,760.73	1,08,331.96
March(Pre)			27,153.90	1,35,485.86
March(Supl)			-1,487.15	1,33,998.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6,914.67	6,914.67	5,679.71	5,679.71
May	6,321.46	13,236.13	7,997.81	13,677.52
June	7,987.05	21,223.18	10,290.58	23,968.09
July	7,375.71	28,598.88	5,927.94	29,896.03
August	7,884.27	36,483.16	6,880.69	36,776.73
September	8,087.11	44,570.27	9,501.43	46,278.16
October	10,654.58	55,224.85	6,022.86	52,301.02
November	8,504.45	63,729.29	7,168.07	59,469.10
December	12,096.06	75,825.35	14,008.39	73,477.48
January	7,545.68	83,371.04	8,951.13	82,428.62
February			9,597.68	92,026.29
March(Pre)			18,563.23	1,10,589.53
March(Supl)			-1,001.99	1,09,587.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,422.09	2,422.09	1,389.16	1,389.16
May	2,061.57	4,483.66	4,922.93	6,312.09
June	3,429.82	7,913.48	6,259.41	12,571.50
July	3,759.31	11,672.80	2,444.14	15,015.64
August	4,087.14	15,759.94	3,346.04	18,361.68
September	3,320.74	19,080.68	5,581.93	23,943.61
October	6,479.98	25,560.67	2,428.89	26,372.50
November	4,895.62	30,456.29	3,727.04	30,099.54
December	6,421.24	36,877.53	7,275.49	37,375.03
January	4,015.34	40,892.86	5,424.66	42,799.69
February			5,720.25	48,519.94
March(Pre)			12,758.11	61,278.05
March(Supl)			-2,865.27	58,412.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	168.24	168.24	246.95	246.95
May	200.27	368.51	253.11	500.05
June	456.28	824.79	491.13	991.18
July	315.76	1,140.55	365.28	1,356.46
August	198.73	1,339.29	252.16	1,608.62
September	487.77	1,827.05	634.52	2,243.13
October	137.43	1,964.48	235.00	2,478.13
November	224.30	2,188.78	292.10	2,770.23
December	404.76	2,593.53	489.18	3,259.42
January	339.04	2,932.58	347.71	3,607.13
February			235.62	3,842.74
March(Pre)			637.05	4,479.79
March(Supl)			1,862.66	6,342.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,103.40	3,103.40	2,683.62	2,683.62
May	2,285.58	5,388.98	1,682.56	4,366.18
June	2,386.88	7,775.86	1,683.25	6,049.43
July	1,892.35	9,668.20	1,814.71	7,864.13
August	2,125.27	11,793.48	1,564.78	9,428.92
September	2,246.62	14,040.10	1,947.25	11,376.16
October	1,888.13	15,928.23	2,112.72	13,488.89
November	1,931.32	17,859.55	1,806.55	15,295.43
December	2,785.77	20,645.33	2,664.25	17,959.68
January	1,692.52	22,337.85	1,807.28	19,766.96
February			1,993.10	21,760.06
March(Pre)			2,245.90	24,005.96
March(Supl)			0.25	24,006.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,219.11	1,219.11	1,359.99	1,359.99
May	1,741.88	2,960.99	1,135.29	2,495.28
June	1,191.08	4,152.07	1,388.28	3,883.56
July	1,039.75	5,191.82	1,222.96	5,106.52
August	1,472.29	6,664.11	1,159.39	6,265.91
September	1,709.94	8,374.05	1,300.18	7,566.09
October	1,910.78	10,284.83	1,242.17	8,808.25
November	1,427.14	11,711.97	1,318.10	10,126.36
December	2,177.32	13,889.29	1,670.37	11,796.72
January	1,069.92	14,959.22	1,083.68	12,880.40
February			1,449.30	14,329.71
March(Pre)			2,128.68	16,458.38
March(Supl)			0.38	16,458.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.83	1.83	0.00	0.00
May	32.16	33.99	3.91	3.91
June	522.99	556.98	468.51	472.42
July	368.54	925.52	80.85	553.28
August	0.83	926.35	558.33	1,111.61
September	322.04	1,248.39	37.56	1,149.16
October	238.25	1,486.64	4.09	1,153.25
November	26.06	1,512.70	24.29	1,177.54
December	306.97	1,819.67	1,909.10	3,086.64
January	428.86	2,248.53	287.81	3,374.45
February			199.40	3,573.85
March(Pre)			793.50	4,367.35
March(Supl)			0.00	4,367.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	390.30	390.30	456.70	456.70
May	1,026.47	1,416.77	925.43	1,382.13
June	1,724.28	3,141.05	1,025.85	2,407.98
July	1,448.45	4,589.50	1,076.62	3,484.60
August	1,319.40	5,908.90	797.70	4,282.29
September	1,846.42	7,755.33	1,522.05	5,804.34
October	2,101.55	9,856.88	877.30	6,681.64
November	5,046.49	14,903.37	1,015.51	7,697.15
December	5,250.12	20,153.49	2,927.14	10,624.29
January	2,371.43	22,524.92	2,094.48	12,718.77
February			2,128.68	14,847.45
March(Pre)			8,363.19	23,210.64
March(Supl)			-485.17	22,725.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	369.45	369.45	437.64	437.64
May	1,007.62	1,377.06	908.22	1,345.86
June	1,703.86	3,080.92	1,011.46	2,357.32
July	1,431.17	4,512.09	1,057.35	3,414.66
August	1,300.33	5,812.42	784.19	4,198.85
September	1,829.71	7,642.13	1,505.69	5,704.54
October	2,083.50	9,725.63	858.81	6,563.35
November	5,029.90	14,755.54	998.45	7,561.81
December	5,228.95	19,984.49	2,903.74	10,465.55
January	2,359.70	22,344.19	2,079.36	12,544.90
February			2,110.50	14,655.41
March(Pre)			8,344.45	22,999.86
March(Supl)			-485.17	22,514.69

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	20.85	20.85	19.06	19.06
May	18.85	39.70	17.21	36.27
June	20.43	60.13	14.39	50.66
July	17.28	77.41	19.27	69.93
August	19.08	96.49	13.51	83.44
September	16.71	113.20	16.36	99.80
October	18.05	131.25	18.48	118.29
November	16.58	147.83	17.06	135.34
December	21.16	169.00	23.40	158.74
January	11.74	180.73	15.12	173.87
February			18.18	192.04
March(Pre)			18.74	210.78
March(Supl)			0.00	210.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.97	7,304.97	6,136.41	6,136.41
May	7,347.93	14,652.89	8,923.24	15,059.64
June	9,711.33	24,364.22	11,316.43	26,376.07
July	8,824.16	33,188.39	7,004.56	33,380.63
August	9,203.68	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.59	11,023.48	52,082.51
October	12,756.13	65,081.72	6,900.16	58,982.66
November	13,550.93	78,632.67	8,183.58	67,166.24
December	17,346.17	95,978.83	16,935.53	84,101.77
January	9,917.12	1,05,895.96	11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.42	1,33,800.17
March(Supl)			-1,487.15	1,32,313.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,395.11	2,395.11	2,404.18	2,404.18
May	2,545.36	4,940.47	1,958.68	4,362.86
June	2,306.62	7,247.09	2,463.40	6,826.25
July	1,996.69	9,243.79	2,129.12	8,955.38
August	2,329.32	11,573.11	1,937.31	10,892.69
September	3,303.51	14,876.62	2,819.88	13,712.56
October	2,898.80	17,775.42	2,287.48	16,000.03
November	3,239.00	21,014.41	2,400.31	18,400.35
December	3,494.71	24,509.12	3,017.84	21,418.19
January	2,190.43	26,699.55	2,260.48	23,678.67
February			4,533.13	28,211.79
March(Pre)			3,768.13	31,979.92
March(Supl)			1,858.59	33,838.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,394.75	2,394.75	2,403.81	2,403.81
May	2,535.90	4,930.65	1,877.92	4,281.73
June	2,289.62	7,220.26	2,408.32	6,690.05
July	1,977.25	9,197.51	2,120.25	8,810.30
August	2,289.48	11,487.00	1,925.03	10,735.33
September	3,245.19	14,732.19	2,648.23	13,383.56
October	2,775.25	17,507.44	2,265.18	15,648.73
November	2,330.49	19,837.92	2,293.33	17,942.07
December	3,349.11	23,187.04	2,894.02	20,836.09
January	2,124.81	25,311.85	2,170.17	23,006.26
February			4,490.92	27,497.18
March(Pre)			3,614.32	31,111.50
March(Supl)			1,858.59	32,970.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.36	0.36	0.37	0.37
May	9.46	9.82	80.76	81.13
June	17.01	26.83	55.08	136.20
July	19.44	46.27	8.88	145.08
August	39.84	86.11	12.28	157.35
September	58.32	144.43	171.65	329.00
October	123.54	267.97	22.30	351.30
November	908.51	1,176.48	106.98	458.28
December	145.59	1,322.08	123.82	582.10
January	65.62	1,387.70	90.31	672.41
February			42.20	714.61
March(Pre)			153.81	868.42
March(Supl)			0.00	868.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,373.46	3,373.46	3,011.12	3,011.12
May	3,325.17	6,698.63	4,525.59	7,536.71
June	3,038.38	9,737.01	4,767.96	12,304.67
July	3,178.98	12,915.99	3,316.22	15,620.89
August	4,213.22	17,129.21	3,236.31	18,857.19
September	3,944.96	21,074.17	3,816.25	22,673.45
October	7,633.15	28,707.33	2,377.86	25,051.32
November	4,848.65	33,555.97	3,791.11	28,842.43
December	5,523.05	39,079.02	6,692.38	35,534.80
January	4,139.87	43,218.90	5,558.88	41,093.68
February			3,842.31	44,935.99
March(Pre)			10,409.37	55,345.37
March(Supl)			-2,030.78	53,314.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,305.49	3,305.49	2,962.26	2,962.26
May	3,069.42	6,374.91	4,337.09	7,299.35
June	2,603.05	8,977.96	4,579.08	11,878.43
July	2,775.53	11,753.49	3,052.75	14,931.18
August	3,955.41	15,708.90	2,966.74	17,897.91
September	3,120.74	18,829.64	3,178.14	21,076.05
October	6,325.92	25,155.56	2,133.61	23,209.66
November	4,206.75	29,362.30	3,463.43	26,673.10
December	4,599.80	33,962.11	5,836.98	32,510.07
January	3,631.00	37,593.11	4,586.87	37,096.94
February			3,443.06	40,539.99
March(Pre)			8,802.94	49,342.93
March(Supl)			-2,030.78	47,312.15

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	67.97	67.97	48.86	48.86
May	255.75	323.72	188.50	237.36
June	435.33	759.05	188.88	426.24
July	403.46	1,162.51	263.48	689.72
August	257.81	1,420.32	269.57	959.28
September	824.22	2,244.53	638.11	1,597.40
October	1,307.24	3,551.77	244.26	1,841.65
November	641.90	4,193.67	327.68	2,169.33
December	923.25	5,116.92	855.40	3,024.73
January	508.87	5,625.79	972.01	3,996.75
February			399.25	4,396.00
March(Pre)			1,606.43	6,002.43
March(Supl)			0.00	6,002.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,536.39	1,536.39	721.10	721.10
May	1,477.50	3,013.88	2,438.97	3,160.07
June	4,216.25	7,230.14	3,946.37	7,106.45
July	3,627.36	10,857.49	1,557.55	8,664.00
August	2,486.35	13,343.85	2,413.23	11,077.22
September	2,672.73	16,016.58	4,269.54	15,346.76
October	2,206.28	18,222.86	2,223.55	17,570.32
November	5,311.47	23,534.33	1,887.67	19,457.98
December	7,985.20	31,519.53	7,167.57	26,625.56
January	3,346.45	34,866.00	3,149.26	29,774.82
February			3,170.19	32,945.01
March(Pre)			12,016.45	44,961.47
March(Supl)			-1,314.96	43,646.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,214.43	1,214.43	313.63	313.63
May	716.24	1,930.66	1,782.80	2,096.43
June	2,944.30	4,874.97	3,164.48	5,260.91
July	2,601.81	7,476.78	753.28	6,014.19
August	1,464.59	8,941.37	1,897.37	7,911.56
September	1,708.84	10,650.21	3,557.26	11,468.83
October	1,535.51	12,185.72	1,612.81	13,081.64
November	1,815.39	14,001.11	1,306.82	14,388.45
December	3,803.93	17,805.04	5,219.65	19,608.10
January	1,549.51	19,354.56	2,117.10	21,725.21
February			1,482.96	23,208.17
March(Pre)			5,413.50	28,621.67
March(Supl)			-829.80	27,791.87

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	407.46	407.46
May	761.26	1,083.22	656.17	1,063.64
June	1,271.95	2,355.17	781.90	1,845.54
July	1,025.55	3,380.72	804.27	2,649.80
August	1,021.76	4,402.48	515.86	3,165.66
September	963.88	5,366.36	712.29	3,877.94
October	670.77	6,037.14	610.74	4,488.68
November	3,496.08	9,533.22	580.85	5,069.54
December	4,181.27	13,714.49	1,947.92	7,017.46
January	1,796.95	15,511.44	1,032.16	8,049.61
February			1,687.23	9,736.84
March(Pre)			6,602.95	16,339.80
March(Supl)			-485.17	15,854.63

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	-0.09	-0.09	0.00	0.00
June	150.08	149.99	138.70	138.70
July	21.13	171.11	1.66	140.36
August	174.79	345.89	91.56	231.92
September	12.33	358.22	117.80	349.72
October	17.90	376.13	11.27	360.99
November	151.82	527.95	104.50	465.49
December	343.21	871.16	57.74	523.23
January	240.36	1,111.52	76.99	600.22
February			180.72	780.95
March(Pre)			732.48	1,513.43
March(Supl)			0.00	1,513.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.96	7,304.96	6,136.41	6,136.41
May	7,347.93	14,652.90	8,923.24	15,059.64
June	9,711.33	24,364.22	11,316.43	26,376.07
July	8,824.16	33,188.38	7,004.56	33,380.63
August	9,203.68	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.60	11,023.48	52,082.51
October	12,756.13	65,081.73	6,900.16	58,982.66
November	13,550.94	78,632.66	8,183.58	67,166.25
December	17,346.17	95,978.84	16,935.53	84,101.78
January	9,917.12	1,05,895.96	11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.43	1,33,800.17
March(Supl)			-1,487.15	1,32,313.02

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	13.12	13.12	2.31	2.31
May	60.37	73.49	152.97	155.27
June	250.06	323.55	278.05	433.32
July	21.94	345.49	3.21	436.53
August	65.12	410.61	11.18	447.70
September	200.68	611.29	185.07	632.78
October	528.09	1,139.38	16.41	649.19
November	107.76	1,247.14	337.76	986.94
December	241.01	1,488.15	370.22	1,357.16
January	276.30	1,764.45	66.67	1,423.83
February			34.38	1,458.21
March(Pre)			227.47	1,685.68
March(Supl)			0.00	1,685.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,412.72	2,412.72	2,476.13	2,476.13
May	4,670.22	7,082.94	2,919.27	5,395.41
June	3,099.98	10,182.92	-521.83	4,873.58
July	3,624.47	13,807.39	3,330.50	8,204.09
August	4,103.79	17,911.18	3,199.14	11,403.23
September	3,422.57	21,333.75	494.86	11,898.09
October	484.44	21,818.19	5,130.11	17,028.20
November	4,040.75	25,858.94	8,173.31	25,201.51
December	-257.30	25,601.63	-2,921.03	22,280.48
January	3,867.79	29,469.42	4,082.89	26,363.37
February			9,865.94	36,229.31
March(Pre)			6,202.47	42,431.77
March(Supl)			1,040.12	43,471.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,092.00	2,092.00	2,029.56	2,029.56
May	3,752.81	5,844.80	1,848.01	3,877.59
June	1,191.88	7,036.69	-1,797.64	2,079.95
July	2,206.16	9,242.85	2,258.65	4,338.60
August	2,778.45	12,021.31	2,396.96	6,735.57
September	1,501.71	13,523.00	-1,204.65	5,530.90
October	-2,128.28	11,394.72	4,344.29	9,875.21
November	-1,079.40	10,315.33	6,862.34	16,737.56
December	-5,729.58	4,585.74	-6,141.80	10,595.75
January	1,242.79	5,828.54	1,968.38	12,564.13
February			7,742.93	20,307.07
March(Pre)			-1,205.24	19,101.82
March(Supl)			1,525.29	20,627.10

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.