

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of June, 2024
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2024-2025	Actuals up to June, 2024	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	23514.73	4173.49	17.75	17.31
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	13397.00	3067.81	22.90	23.56
(i) Goods and Services Tax	1994.75	495.68	24.85	25.27
(ii) Stamps and Registration Fees	34.25	7.89	23.04	19.56
(iii) Land Revenue	7.06	0.99	14.02	24.96
(iv) Sale Tax	1155.95	251.91	21.79	23.43
(v) State Excise Duties	660.52	121.97	18.47	23.73
(vi) State Share of Union Taxes	9355.73	2143.80	22.91	23.16
(vii) Other Taxes and Duties	188.74	45.57	24.44	24.87
(b) Non- Tax Revenue	746.58	102.15	13.68	16.42
(c) Grants in aid and Contribution	9371.15	1003.53	10.71	8.36
2. Capital Receipts	2066.31	181.55	8.79	-22.14
(a) Recovery of Loans and Advances	29.95	6.52	21.77	23.98
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2036.36	175.03	8.60	-22.84
3. Total Receipts (1+2)	25581.04	4355.04	17.02	13.88
4. Revenue Expenditure (a+b+c+d+e)	19660.06	4011.58	20.40	14.99
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	11667.45	2118.28	18.16	9.79
(b) Expenditure on Interest Payments	1242.93	313.36	25.21	15.32
(c) Expenditure on Salaries/Wages	4768.27	1098.81	23.04	22.28
(d) Expenditure on Pension	1875.09	449.49	23.97	22.08
(e) Expenditure on Subsidy	106.32	31.64	29.76	61.22
5. Capital Expenditure (a+b)	5869.51	343.33	5.85	8.92
(a) Expenditure on Capital Account {excluding (b)}	5869.51	343.33	5.85	8.92
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	6348.01	1324.69	20.87	18.29
(a) Revenue	6135.66	1315.35	21.44	18.86
(b) Capital	212.35	9.34	4.40	2.29
(ii) Social Sector	9355.59	1281.26	13.70	15.08
(a) Revenue	7482.37	1159.33	15.49	15.85
(b) Capital	1873.22	121.93	6.51	9.57
(iii) Economic Sector	9825.96	1748.96	17.80	9.32
(a) Revenue	6042.02	1536.90	25.44	9.37
(b) Capital	3783.94	212.06	5.60	9.22
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	25529.57	4354.91	17.06	13.90
8. Loans and Advances Disbursed	51.47	.13	.25	.38
9. Revenue Surplus (+)/ Deficit (1-4)	3854.67	161.91	4.20	37.56
10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}]	-2036.36	-175.03	8.60	-22.84
11. Primary Deficit(-)/Surplus(+) [{1+2(a)+2(b)}-[{4(a)+(c)+(d)+(e)}+5+8]]	-793.43	138.33	-17.43	-148.91

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding