

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of June, 2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2023 ( ` In crore)**

| Sl. No.       | Description  | Budget Estimates<br>2023-24 | Actuals up to<br>May, 2023 | % of Actual to Budget<br>Estimates |   |
|---------------|--|-----------------------------|----------------------------|------------------------------------|---|
|               |  |                             |                            | Current                            | Corresponding<br>period of the<br>previous year |
| <b>1</b>      | <b>Revenue Receipts (a +b +c)</b>                                    | <b>15781.43</b>             | <b>3379.39</b>             | <b>21.41</b>                       | <b>91.72</b>                                    |
|               | <b>(a) Tax Revenue<br/>(i+ii+iii+iv+v+vi+vii...+ xii)</b>            | <b>7381.77</b>              | <b>1696.52</b>             | <b>22.98</b>                       | <b>19.28</b>                                    |
| <b>(i)</b>    | GST  | 2954.34                     | 760.27                     | 25.73                              | 59.87   |
| <b>(ii)</b>   | Stamps and Registration  | 3.15                        | 1.34                       | 42.54                              | 27.42   |
| <b>(iii)</b>  | Land Revenue   | 1.38                        | 0.38                       | 27.54                              | 41.18   |
| <b>(iv)</b>   | Sales Tax  | 290.00                      | 65.72                      | 22.66                              | 21.52   |
| <b>(v)</b>    | State Excise Duties  | 3.25                        | 1.04                       | 32.00                              | 32.50   |
| <b>(vi)</b>   | State's Share of Union Taxes   | 3899.77                     | 809.08                     | 20.75                              | 10.45   |
| <b>(vii)</b>  | Other Taxes and Duties   | 32.94                       | 0.00                       | 0.00                               | 0.00  |
| <b>(viii)</b> | Taxes on wealth  | 0.00                        | 0.00                       | 0.00                               | 0.00  |
| <b>(ix)</b>   | Taxes on vehicles  | 135.00                      | 45.90                      | 34.00                              | 29.86   |
| <b>(x)</b>    | Taxes & Duties on Electricity  | 7.00                        | 1.49                       | 21.29                              | 30.53   |
| <b>(xi)</b>   | Taxes on Goods & Passenger   | 22.00                       | 4.35                       | 19.77                              | 22.30   |
| <b>(xii)</b>  | Taxes on profession (State Tax)                                      | 32.94                       | 6.95                       | 21.10                              | 23.35   |
|               | <b>(b) Non –Tax Revenue</b>  | <b>380.84</b>               | <b>327.49</b>              | <b>85.99</b>                       | <b>37.19</b>                                    |
|               | <b>(c) Grants –in-Aid and</b>  | <b>8018.82</b>              | <b>1355.38</b>             | <b>16.90</b>                       | <b>13.28</b>                                    |
| <b>2</b>      | <b>Capital Receipts</b>  | <b>7304.23</b>              | <b>1418.20</b>             | <b>19.42</b>                       | <b>20.82</b>                                    |
|               | (a) Recovery of Loans and<br>Advances (Non debt Capital<br>Receipts) | 1.51                        | 0.74                       | 49.01                              | 0.00  |
|               | (b) Other Receipts   | 0.00                        | 0.00                       | 0.00                               | 0.00  |
|               | <b>(c) Borrowings and Other<br/>Liabilities (Net)</b>                | <b>7302.72</b>              | <b>1417.46</b>             | <b>19.41</b>                       | <b>20.81</b>                                    |
| <b>3</b>      | <b>Total Receipts (1+2)</b>  | <b>23085.66</b>             | <b>4797.59</b>             | <b>20.78</b>                       | <b>17.63</b>                                    |
| <b>4</b>      | <b>Revenue Expenditure (a+b+c+d+e)</b>                               | <b>15099.66</b>             | <b>3174.65</b>             | <b>21.02</b>                       | <b>19.79</b>                                    |
|               | (a) Expenditure on Revenue Account                                   | 3687.92                     | 755.20                     | 20.48                              | 10.42   |
|               | (b) Expenditure on Interest Payments                                 | 1142.58                     | 298.11                     | 26.09                              | 19.12   |
|               | (c) Expenditure on Salaries/Wages                                    | 7186.90                     | 1346.58                    | 18.74                              | 22.58   |
|               | (d) Expenditure on Pension   | 3082.26                     | 774.76                     | 25.14                              | 25.77   |
|               | (e) Expenditure on Subsidy   | 0.00                        | 0.00                       | 0.00                               | 0.00  |
| <b>5</b>      | <b>Capital Expenditure (a+b)</b>                                     | <b>7986.01</b>              | <b>1622.94</b>             | <b>20.32</b>                       | <b>8.71</b>                                     |
|               | (a) Expenditure on Capital Account<br>{(excluding (b))}              | 7986.01                     | 1622.94                    | 20.32                              | 8.71  |

|              |  |                 |                   |              |               |
|--------------|--|-----------------|-------------------|--------------|---------------|
|              | (b) Expenditure on Salaries/Wages                              | 0.00            | 0.00              | 0.00         | 0.00          |
| <b>6</b>     | <b>Sector Wise Expenditure</b>                                 |                 |                   |              |               |
| <b>(i)</b>   | <b>General Sector</b>  | <b>7819.48</b>  | <b>1774.22</b>    | <b>22.69</b> | <b>22.51</b>  |
|              | (a) Revenue  | 7359.59         | 1740.37           | 23.65        | 22.96         |
|              | (b) Capital  | 459.89          | 33.85             | 7.36         | 18.05         |
| <b>(ii)</b>  | <b>Social Sector</b>   | <b>4946.99</b>  | <b>950.69</b>     | <b>19.22</b> | <b>15.71</b>  |
|              | (a) Revenue  | 4283.66         | 855.81            | 19.98        | 18.87         |
|              | (b) Capital  | 663.33          | 94.88             | 14.30        | 7.58          |
| <b>(iii)</b> | <b>Economic Sector</b>   | <b>4136.50</b>  | <b>892.16</b>     | <b>21.57</b> | <b>16.79</b>  |
|              | (a) Revenue  | 3456.41         | 578.47            | 16.74        | 14.93         |
|              | (b) Capital  | 680.09          | 313.69            | 46.12        | 25.20         |
| <b>(iv)</b>  | <b>Grants –in-aid-Contributions</b>                            | <b>0.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b>   |
| <b>(v)</b>   | <b>Public Debt</b>   | <b>6182.69</b>  | <b>1180.52</b>    | <b>19.09</b> | <b>14.74</b>  |
| <b>7</b>     | <b>Total Expenditure (4+ 5 +8)</b>                             | <b>23085.66</b> | <b>4797.59</b>    | <b>20.78</b> | <b>17.63</b>  |
| <b>8</b>     | <b>Loans and Advances Disbursed</b>                            | <b>0.57</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b>   |
| <b>9</b>     | <b>Revenue Surplus (+)/ Deficit (-) (1 - 4)</b>                | <b>681.77</b>   | <b>(+) 204.74</b> | <b>30.03</b> | <b>-16.77</b> |
| <b>10</b>    | <b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b> | <b>-7302.72</b> | <b>(-)1417.46</b> | <b>19.41</b> | <b>20.81</b>  |
| <b>11</b>    | <b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>             | <b>-8445.30</b> | <b>(-)1715.57</b> | <b>13.25</b> | <b>20.63</b>  |

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2023 to JUNE 2023 442.42 crore

(b) Note:- GST receipts include SGST (222.55 crore) , CGST (536.96 crore) and IGST 0.76 crore

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ` in Crore)

| Months       | 2023-24       |                | 2022-23       |               |
|--------------|---------------|----------------|---------------|---------------|
|              | Monthly       | Progressive    | Monthly       | Progressive   |
| <b>April</b> | <b>147.73</b> | <b>147.73</b>  | <b>398.06</b> | <b>398.06</b> |
| <b>May</b>   | <b>946.02</b> | <b>1093.75</b> | <b>383.03</b> | <b>781.09</b> |
| June         | 1696.52       | 2642.54        | 388.14        | 771.17        |
| July         |               |                |               |               |
| August       |               |                |               |               |
| September    |               |                |               |               |
| October      |               |                |               |               |
| November     |               |                |               |               |
| December     |               |                |               |               |
| January      |               |                |               |               |
| February     |               |                |               |               |
| March        |               |                |               |               |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-24       |               | 2022-23      |              |
|--------------|---------------|---------------|--------------|--------------|
|              | Monthly       | Progressive   | Monthly      | Progressive  |
| <b>April</b> | <b>189.27</b> | <b>189.27</b> | <b>15.37</b> | <b>15.37</b> |
| <b>May</b>   | <b>215.96</b> | <b>405.23</b> | <b>31.62</b> | <b>46.99</b> |
| <b>June</b>  | <b>327.49</b> | <b>543.45</b> | <b>61.11</b> | <b>92.73</b> |
| July         |               |               |              |              |
| August       |               |               |              |              |
| September    |               |               |              |              |
| October      |               |               |              |              |
| November     |               |               |              |              |
| December     |               |               |              |              |
| January      |               |               |              |              |
| February     |               |               |              |              |
| March        |               |               |              |              |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024      |                | 2022-2023     |               |
|--------------|----------------|----------------|---------------|---------------|
|              | Monthly        | Progressive    | Monthly       | Progressive   |
| <b>April</b> | <b>0.00</b>    | <b>0.00</b>    | <b>405.93</b> | <b>405.93</b> |
| <b>May</b>   | <b>777.90</b>  | <b>777.90</b>  | <b>400.66</b> | <b>806.59</b> |
| <b>June</b>  | <b>1355.38</b> | <b>2133.28</b> | <b>484.18</b> | <b>884.84</b> |
| July         |                |                |               |               |
| August       |                |                |               |               |
| September    |                |                |               |               |
| October      |                |                |               |               |
| November     |                |                |               |               |
| December     |                |                |               |               |
| January      |                |                |               |               |
| February     |                |                |               |               |
| March        |                |                |               |               |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024   |             | 2022-2023   |             |
|--------------|-------------|-------------|-------------|-------------|
|              | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b> | <b>0.19</b> | <b>0.19</b> | <b>0.13</b> | <b>0.13</b> |
| <b>May</b>   | <b>0.53</b> | <b>0.72</b> | <b>0.14</b> | <b>0.27</b> |
| <b>June</b>  | <b>0.74</b> | <b>1.27</b> | <b>0.51</b> | <b>0.65</b> |
| July         |             |             |             |             |
| August       |             |             |             |             |
| September    |             |             |             |             |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024   |             | 2022-2023   |             |
|--------------|-------------|-------------|-------------|-------------|
|              | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>May</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>June</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| July         |             |             |             |             |
| August       |             |             |             |             |
| September    |             |             |             |             |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024      |                | 2022-2023       |                 |
|--------------|----------------|----------------|-----------------|-----------------|
|              | Monthly        | Progressive    | Monthly         | Progressive     |
| <b>April</b> | <b>982.41</b>  | <b>982.41</b>  | <b>16.96</b>    | <b>16.96</b>    |
| <b>May</b>   | <b>1449.78</b> | <b>2432.19</b> | <b>-546.69</b>  | <b>-529.73</b>  |
| <b>June</b>  | <b>1417.46</b> | <b>2867.24</b> | <b>-2260.07</b> | <b>-2806.76</b> |
| July         |                |                |                 |                 |
| August       |                |                |                 |                 |
| September    |                |                |                 |                 |
| October      |                |                |                 |                 |
| November     |                |                |                 |                 |
| December     |                |                |                 |                 |
| January      |                |                |                 |                 |
| February     |                |                |                 |                 |
| March        |                |                |                 |                 |



**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024     |                | 2022-2023     |               |
|--------------|---------------|----------------|---------------|---------------|
|              | Monthly       | Progressive    | Monthly       | Progressive   |
| <b>April</b> | <b>153.51</b> | <b>153.51</b>  | <b>101.12</b> | <b>101.12</b> |
| <b>May</b>   | <b>384.51</b> | <b>538.02</b>  | <b>101.12</b> | <b>101.12</b> |
| <b>June</b>  | 755.20        | <b>1139.71</b> | <b>127.15</b> | <b>228.27</b> |
| July         |               |                |               |               |
| August       |               |                |               |               |
| September    |               |                |               |               |
| October      |               |                |               |               |
| November     |               |                |               |               |
| December     |               |                |               |               |
| January      |               |                |               |               |
| February     |               |                |               |               |
| March        |               |                |               |               |

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

| Months       | 2023-2024     |               | 2022-2023     |               |
|--------------|---------------|---------------|---------------|---------------|
|              | Monthly       | Progressive   | Monthly       | Progressive   |
| <b>April</b> | <b>61.27</b>  | <b>61.27</b>  | <b>61.32</b>  | <b>61.32</b>  |
| <b>May</b>   | <b>203.77</b> | <b>265.04</b> | <b>129.64</b> | <b>190.96</b> |
| <b>June</b>  | 298.11        | <b>501.88</b> | <b>66.96</b>  | <b>196.60</b> |
| July         |               |               |               |               |
| August       |               |               |               |               |
| September    |               |               |               |               |
| October      |               |               |               |               |
| November     |               |               |               |               |
| December     |               |               |               |               |
| January      |               |               |               |               |
| February     |               |               |               |               |
| March        |               |               |               |               |

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

| Months       | 2023-2024      |                | 2022-2023     |                |
|--------------|----------------|----------------|---------------|----------------|
|              | Monthly        | Progressive    | Monthly       | Progressive    |
| <b>April</b> | <b>403.70</b>  | <b>403.70</b>  | <b>277.31</b> | <b>277.31</b>  |
| <b>May</b>   | <b>1034.08</b> | <b>1437.78</b> | <b>600.36</b> | <b>877.67</b>  |
| <b>June</b>  | 1346.58        | <b>2380.66</b> | <b>723.22</b> | <b>1323.58</b> |
| July         |                |                |               |                |
| August       |                |                |               |                |
| September    |                |                |               |                |
| October      |                |                |               |                |
| November     |                |                |               |                |
| December     |                |                |               |                |
| January      |                |                |               |                |
| February     |                |                |               |                |
| March        |                |                |               |                |

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

| Months       | 2023-2024     |                | 2022-2023     |               |
|--------------|---------------|----------------|---------------|---------------|
|              | Monthly       | Progressive    | Monthly       | Progressive   |
| <b>April</b> | <b>176.32</b> | <b>176.32</b>  | <b>169.93</b> | <b>169.93</b> |
| <b>May</b>   | <b>524.41</b> | <b>700.73</b>  | <b>249.65</b> | <b>419.58</b> |
| <b>June</b>  | <b>774.76</b> | <b>1299.17</b> | <b>247.32</b> | <b>496.97</b> |
| July         |               |                |               |               |
| August       |               |                |               |               |
| September    |               |                |               |               |
| October      |               |                |               |               |
| November     |               |                |               |               |
| December     |               |                |               |               |
| January      |               |                |               |               |
| February     |               |                |               |               |
| March        |               |                |               |               |

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

| Months       | 2023-2024   |             | 2022-2023   |             |
|--------------|-------------|-------------|-------------|-------------|
|              | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>May</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>June</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| July         |             |             |             |             |
| August       |             |             |             |             |
| September    |             |             |             |             |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024     |                | 2022-2023     |                |
|--------------|---------------|----------------|---------------|----------------|
|              | Monthly       | Progressive    | Monthly       | Progressive    |
| <b>April</b> | <b>524.80</b> | <b>524.80</b>  | <b>226.77</b> | <b>226.77</b>  |
| <b>May</b>   | <b>524.80</b> | <b>1049.60</b> | <b>253.44</b> | <b>480.21</b>  |
| <b>June</b>  | 1622.94       | <b>2147.74</b> | <b>969.89</b> | <b>1223.33</b> |
| July         |               |                |               |                |
| August       |               |                |               |                |
| September    |               |                |               |                |
| October      |               |                |               |                |
| November     |               |                |               |                |
| December     |               |                |               |                |
| January      |               |                |               |                |
| February     |               |                |               |                |
| March        |               |                |               |                |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024   |             | 2022-2023   |             |
|--------------|-------------|-------------|-------------|-------------|
|              | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>May</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>June</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| July         |             |             |             |             |
| August       |             |             |             |             |
| September    |             |             |             |             |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |

**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

*(` in Crore)*

| Months       | 2023-2024   |             | 2022-2023   |             |
|--------------|-------------|-------------|-------------|-------------|
|              | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>May</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>June</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| July         |             |             |             |             |
| August       |             |             |             |             |
| September    |             |             |             |             |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |



