

	Budget Estimates *	Actuals up to June 2025	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11,72,25.98	2,22,36.32	18.97	16.94
(a) Tax Revenue	7,93,17.09	1,78,69.75	22.53	21.90
I State Goods and Services Tax (SGST)	1,78,89.08	39,18.59	21.90	23.91
II Land Revenue	4,72.19	52.28	11.07	18.60
III Stamps and Registration Fees	8,40.69	1,72.93	20.57	9.82
IV State Excise	44,24.64	9,00.82	20.36	19.35
V Taxes on Sales, Trade etc.	85,91.01	20,64.02	24.03	22.16
VI State's Share of Union Taxes	4,44,94.04	1,02,26.68	22.98	21.86
VII Other Taxes and Duties	26,05.44	5,34.43	20.51	18.53
(b) Non-Tax Revenue	83,61.24	10,38.73	12.42	16.47
(c) Grants in aid and Contribution	2,95,47.65	33,27.84	11.26	4.35
2. Capital Receipts	-3,91,52.69	50,75.35	12.96	13.87
(a) Recovery of Loans and Advances	20,17.79	.03	0.00	0.06
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	-4,11,70.46	50,75.32	12.33	14.69
3. Total Receipts (1+2)	7,80,73.29	2,73,11.67	34.98	16.13
4. Revenue Expenditure	6,31,13.74	2,26,22.08	35.84	17.96
(a+b+c+d+e)				
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	2,78,99.09	57,07.86	20.46	9.35
(b) Expenditure on Interest Payment	-2.00	19,56.16	97,808.00	17.86
(c) Expenditure on Salaries/Wages	1,37,02.28	86,72.83	63.29	20.38
(d) Expenditure on Pension	2,09,50.00	61,85.23	29.52	28.73
(e) Expenditure on Subsidy	5,64.37	1,00.00	17.72	0.00
5. Capital Expenditure (a+b)	1,49,15.14	46,89.60	31.44	9.81
(a) Expenditure on Capital Account {excluding (b)}	1,49,15.14	46,89.60	31.44	9.81
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	2,95,50.11	1,07,69.49	36.44	21.42
(a) Revenue Sector	2,61,92.09	1,02,49.96	39.13	22.82
(b) Capital Sector	33,58.02	5,19.53	15.47	8.55
(ii) Social Sector	3,24,95.44	1,06,01.93	32.63	15.13
(a) Revenue Sector	2,57,78.43	99,10.70	38.45	16.85
(b) Capital Sector	67,17.01	6,91.23	10.29	5.24
(iii) Economic Sector	1,50,07.06	59,40.26	39.58	11.29
(a) Revenue Sector	1,01,66.95	24,61.42	24.21	10.30
(b) Capital Sector	48,40.11	34,78.84	71.88	12.25
(iv) Grants-in-aid-Contributions	9,76.28	0.00	0.00	6.41
7. Loans & Advances disbursed	44.41	-.01	0.02	0.44
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	7,80,73.29	2,73,11.67	34.98	16.13
10. Revenue Surplus(+)/Deficit(-) (1-4)	5,41,12.23	-3,85.76	0.71	38.31
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	4,11,70.46	-50,75.32	12.33	14.69
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	4,11,68.46	-31,19.16	7.58	8.89

* Budget updation is under process .

Monthly Trend REVENUE RECEIPTS (Refer to item 1(a) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	51,55.21	51,55.21	48,99.62	48,99.62
MAY	51,67.25	1,03,22.46	45,91.06	94,90.68
JUNE	75,47.29	1,78,69.75	67,49.89	1,62,40.57
JULY	0.00	0.00	50,01.65	2,12,42.22
AUGUST	0.00	0.00	49,75.63	2,62,17.85
SEPTEMBER	0.00	0.00	52,46.12	3,14,63.97
OCTOBER	0.00	0.00	81,44.01	3,96,07.98
NOVEMBER	0.00	0.00	52,94.87	4,49,02.85
DECEMBER	0.00	0.00	52,18.30	5,01,21.15
JANUARY	0.00	0.00	80,35.90	5,81,57.05
FEBRUARY	0.00	0.00	58,72.16	6,40,29.21
MARCH (Pre)	0.00	0.00	62,76.92	7,03,06.13
MARCH (Sup)	0.00	0.00	0.00	7,03,06.13

Monthly Trend REVENUE RECEIPTS (Refer to item 1(b) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,10.96	3,10.96	5,42.03	5,42.03
MAY	3,66.01	6,76.97	2,21.29	7,63.32
JUNE	3,61.76	10,38.73	6,98.04	14,61.36
JULY	0.00	0.00	1,71.46	16,32.82
AUGUST	0.00	0.00	6,72.63	23,05.45
SEPTEMBER	0.00	0.00	2,02.20	25,07.65
OCTOBER	0.00	0.00	6,46.93	31,54.58
NOVEMBER	0.00	0.00	5,95.11	37,49.69
DECEMBER	0.00	0.00	5,33.71	42,83.40
JANUARY	0.00	0.00	4,85.27	47,68.67
FEBRUARY	0.00	0.00	4,44.41	52,13.08
MARCH (Pre)	0.00	0.00	11,43.06	63,56.14
MARCH (Sup)	0.00	0.00	-2.90	63,53.24

Monthly Trend REVENUE RECEIPTS (Refer to item 1(c) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,70.57	4,70.57	2,25.63	2,25.63
MAY	16,23.10	20,93.67	2,64.64	4,90.27
JUNE	12,34.17	33,27.84	7,66.55	12,56.82
JULY	0.00	0.00	19,86.29	32,43.11
AUGUST	0.00	0.00	7,82.51	40,25.62
SEPTEMBER	0.00	0.00	25,77.27	66,02.89
OCTOBER	0.00	0.00	21,37.96	87,40.85
NOVEMBER	0.00	0.00	11,13.11	98,53.96
DECEMBER	0.00	0.00	36,82.13	1,35,36.09
JANUARY	0.00	0.00	15,25.26	1,50,61.35
FEBRUARY	0.00	0.00	8,96.77	1,59,58.12
MARCH (Pre)	0.00	0.00	53,06.21	2,12,64.33
MARCH (Sup)	0.00	0.00	0.00	2,12,64.33

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(a) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.01	0.01	0.44	0.44
MAY	0.01	0.02	0.45	0.89
JUNE	0.01	0.03	0.44	1.33
JULY	0.00	0.00	0.44	1.77
AUGUST	0.00	0.00	0.44	2.21
SEPTEMBER	0.00	0.00	0.39	2.60
OCTOBER	0.00	0.00	0.07	2.67
NOVEMBER	0.00	0.00	0.00	2.67
DECEMBER	0.00	0.00	0.03	2.70
JANUARY	0.00	0.00	0.02	2.72
FEBRUARY	0.00	0.00	0.01	2.73
MARCH (Pre)	0.00	0.00	8,76.34	8,79.07
MARCH (Sup)	0.00	0.00	0.13	8,79.20

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(b) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(c) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	28,63.79	28,63.79	43,13.76	43,13.76
MAY	7,39.14	36,02.93	12,96.47	56,10.23
JUNE	14,72.39	50,75.32	-1,29.68	54,80.55
JULY	0.00	0.00	28,64.24	83,44.79
AUGUST	0.00	0.00	20,54.94	1,03,99.73
SEPTEMBER	0.00	0.00	17,34.92	1,21,34.65
OCTOBER	0.00	0.00	25,49.78	1,46,84.43
NOVEMBER	0.00	0.00	4,73.25	1,51,57.68
DECEMBER	0.00	0.00	3,57.01	1,55,14.69
JANUARY	0.00	0.00	38,47.17	1,93,61.86
FEBRUARY	0.00	0.00	56,09.31	2,49,71.17
MARCH (Pre)	0.00	0.00	33,04.57	2,82,75.74
MARCH (Sup)	0.00	0.00	2,53.78	2,85,29.52

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(a) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,48.54	20,48.54	34,94.24	34,94.24
MAY	7,84.23	28,32.77	9,22.21	44,16.45
JUNE	28,75.09	57,07.86	12,79.46	56,95.91
JULY	0.00	0.00	31,57.68	88,53.59
AUGUST	0.00	0.00	15,29.89	1,03,83.48
SEPTEMBER	0.00	0.00	28,02.97	1,31,86.45
OCTOBER	0.00	0.00	36,87.52	1,68,73.97
NOVEMBER	0.00	0.00	27,47.27	1,96,21.24
DECEMBER	0.00	0.00	24,12.27	2,20,33.51
JANUARY	0.00	0.00	61,53.16	2,81,86.67
FEBRUARY	0.00	0.00	22,81.76	3,04,68.43
MARCH (Pre)	0.00	0.00	62,70.54	3,67,38.97
MARCH (Sup)	0.00	0.00	-6,32.48	3,61,06.49

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(b) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	6,34.59	6,34.59	5,18.62	5,18.62
MAY	5,93.25	12,27.84	5,33.62	10,52.24
JUNE	7,28.32	19,56.16	6,77.82	17,30.06
JULY	0.00	0.00	5,26.66	22,56.72
AUGUST	0.00	0.00	9,88.15	32,44.87
SEPTEMBER	0.00	0.00	8,33.73	40,78.60
OCTOBER	0.00	0.00	5,69.93	46,48.53
NOVEMBER	0.00	0.00	6,23.85	52,72.38
DECEMBER	0.00	0.00	6,48.31	59,20.69
JANUARY	0.00	0.00	6,03.98	65,24.67
FEBRUARY	0.00	0.00	10,72.55	75,97.22
MARCH (Pre)	0.00	0.00	9,93.28	85,90.50
MARCH (Sup)	0.00	0.00	8,77.25	94,67.75

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(c) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	27,90.93	27,90.93	27,78.75	27,78.75
MAY	27,36.45	55,27.38	28,48.94	56,27.69
JUNE	31,45.45	86,72.83	28,21.01	84,48.70
JULY	0.00	0.00	32,48.84	1,16,97.54
AUGUST	0.00	0.00	28,19.92	1,45,17.46
SEPTEMBER	0.00	0.00	27,85.85	1,73,03.31
OCTOBER	0.00	0.00	56,91.96	2,29,95.27
NOVEMBER	0.00	0.00	3,00.57	2,32,95.84
DECEMBER	0.00	0.00	31,55.12	2,64,50.96
JANUARY	0.00	0.00	32,66.26	2,97,17.22
FEBRUARY	0.00	0.00	29,97.54	3,27,14.76
MARCH (Pre)	0.00	0.00	33,71.00	3,60,85.76
MARCH (Sup)	0.00	0.00	6.94	3,60,92.70

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(d) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	23,94.14	23,94.14	20,99.21	20,99.21
MAY	19,71.22	43,65.36	15,00.79	36,00.00
JUNE	18,19.87	61,85.23	16,40.60	52,40.60
JULY	0.00	0.00	15,99.82	68,40.42
AUGUST	0.00	0.00	17,62.14	86,02.56
SEPTEMBER	0.00	0.00	16,77.45	1,02,80.01
OCTOBER	0.00	0.00	15,19.48	1,17,99.49
NOVEMBER	0.00	0.00	15,73.09	1,33,72.58
DECEMBER	0.00	0.00	15,51.64	1,49,24.22
JANUARY	0.00	0.00	15,13.10	1,64,37.32
FEBRUARY	0.00	0.00	16,42.71	1,80,80.03
MARCH (Pre)	0.00	0.00	7,42.93	1,88,22.96
MARCH (Sup)	0.00	0.00	-1.71	1,88,21.25

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(e) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1,00.00	1,00.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	1,00.00	1,00.00
NOVEMBER	0.00	0.00	50.00	1,50.00
DECEMBER	0.00	0.00	50.00	2,00.00
JANUARY	0.00	0.00	53.00	2,53.00
FEBRUARY	0.00	0.00	54.55	3,07.55
MARCH (Pre)	0.00	0.00	1,28.27	4,35.82
MARCH (Sup)	0.00	0.00	0.00	4,35.82

Monthly Trend CAPITAL EXPENDITURE (Refer to item 5(a) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	9,32.37	9,32.37	10,90.70	10,90.70
MAY	18,10.35	27,42.72	5,68.38	16,59.08
JUNE	19,46.88	46,89.60	16,66.41	33,25.49
JULY	0.00	0.00	14,91.06	48,16.55
AUGUST	0.00	0.00	13,86.10	62,02.65
SEPTEMBER	0.00	0.00	16,60.92	78,63.57
OCTOBER	0.00	0.00	19,09.93	97,73.50
NOVEMBER	0.00	0.00	21,81.56	1,19,55.06
DECEMBER	0.00	0.00	19,73.85	1,39,28.91
JANUARY	0.00	0.00	23,04.15	1,62,33.06
FEBRUARY	0.00	0.00	47,72.46	2,10,05.52
MARCH (Pre)	0.00	0.00	53,97.68	2,64,03.20
MARCH (Sup)	0.00	0.00	1.00	2,64,04.20

Monthly Trend CAPITAL EXPENDITURE (Refer to item 5(b) of Monthly Accounts at a Glance) (₹ in crore)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.01
MARCH (Sup)	0.00	0.00	0.00	0.01

Monthly Trend LOANS AND ADVANCES DISBURSED (Refer to item 7 of Monthly Accounts at a Glance)				
			(₹ in crore)	
	2025-2026		2024-2025	
Mont	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	-0.02	-0.02
MAY	0.00	0.00	0.00	-0.02
JUNE	-0.01	-0.01	-0.03	-0.05
JULY	0.00	0.00	-0.01	-0.06
AUGUST	0.00	0.00	0.00	-0.06
SEPTEMBER	0.00	0.00	-0.01	-0.07
OCTOBER	0.00	0.00	0.00	-0.07
NOVEMBER	0.00	0.00	-0.01	-0.08
DECEMBER	0.00	0.00	0.00	-0.08
JANUARY	0.00	0.00	-0.01	-0.09
FEBRUARY	0.00	0.00	1.11	1.02
MARCH (Pre)	0.00	0.00	3.45	4.47
MARCH (Sup)	0.00	0.00	0.00	4.47