

	Budget Estimates	Actuals up to July 2023	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>11,40,84.70</b>	<b>2,30,73.37</b>	<b>20.22</b>	<b>19.69</b>
<b>(a) Tax Revenue</b>	<b>6,19,52.55</b>	<b>1,86,78.04</b>	<b>30.15</b>	<b>29.20</b>
I State Goods and Services Tax (SGST)	1,56,68.00	49,21.20	31.41	33.80
II Land Revenue	6,81.56	75.52	11.08	14.24
III Stamps and Registration Fees	8,21.04	2,65.64	32.35	64.56
IV State Excise	30,00.00	8,48.16	28.27	29.56
V Taxes on Sales, Trade etc.	77,43.24	23,38.34	30.20	38.21
VI State's Share of Union Taxes	3,19,50.89	96,81.86	30.30	24.63
VII Other Taxes and Duties	20,87.82	5,47.32	26.21	27.21
<b>(b) Non-Tax Revenue</b>	<b>70,10.84</b>	<b>14,58.48</b>	<b>20.80</b>	<b>27.36</b>
<b>(c) Grants in aid and Contribution</b>	<b>4,51,21.31</b>	<b>29,36.85</b>	<b>6.51</b>	<b>8.44</b>
<b>2. Capital Receipts</b>	<b>2,12,63.48</b>	<b>49,41.46</b>	<b>23.24</b>	<b>16.29</b>
(a) Recovery of Loans and Advances	3,06.88	3.14	1.02	14.53
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	2,09,56.60	49,38.32	23.56	16.29
<b>3. Total Receipts (1+2)</b>	<b>13,53,48.18</b>	<b>2,80,14.83</b>	<b>20.70</b>	<b>18.52</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>11,13,36.59</b>	<b>2,53,36.43</b>	<b>22.76</b>	<b>20.25</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	4,47,88.88	64,54.43	14.41	10.83
(b) Expenditure on Interest Payment	88,13.37	17,99.76	20.42	18.70
(c) Expenditure on Salaries/Wages	4,10,39.93	1,05,49.66	25.71	23.50
(d) Expenditure on Pension	1,62,73.66	65,32.58	40.14	35.22
(e) Expenditure on Subsidy	4,20.75	.00	0.00	9.05
<b>5. Capital Expenditure (a+b)</b>	<b>2,38,22.47</b>	<b>26,78.04</b>	<b>11.24</b>	<b>10.08</b>
(a) Expenditure on Capital Account {excluding (b)}	2,38,22.47	26,78.04	11.24	10.08
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>	<b>4,52,95.45</b>	<b>1,19,43.49</b>	<b>26.37</b>	<b>25.32</b>
(a) Revenue Sector	4,01,27.30	1,14,97.85	28.65	27.42
(b) Capital Sector	51,68.15	4,45.64	8.62	3.03
<b>(ii) Social Sector</b>	<b>5,73,35.02</b>	<b>1,20,11.65</b>	<b>20.95</b>	<b>16.47</b>
(a) Revenue Sector	5,30,24.54	1,15,30.78	21.75	16.80
(b) Capital Sector	43,10.48	4,80.87	11.16	12.31
<b>(iii) Economic Sector</b>	<b>3,15,25.62</b>	<b>39,80.42</b>	<b>12.63</b>	<b>14.73</b>
(a) Revenue Sector	1,71,81.78	22,28.90	12.97	17.78
(b) Capital Sector	1,43,43.84	17,51.52	12.21	10.98
<b>(iv) Grants-in-aid-Contributions</b>	<b>10,02.97</b>	<b>78.89</b>	<b>7.87</b>	<b>17.86</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>1,89.12</b>	<b>.36</b>	<b>0.19</b>	<b>0.59</b>
<b>8. Appropriation to Contingency Fund</b>	<b>.00</b>	<b>.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9. Total Expenditure (4+5+7+8)</b>	<b>13,53,48.18</b>	<b>2,80,14.83</b>	<b>20.70</b>	<b>18.31</b>
<b>10. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>27,48.11</b>	<b>-22,63.06</b>	<b>82.35</b>	<b>22.33</b>
<b>11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}</b>	<b>-2,09,56.60</b>	<b>-49,38.32</b>	<b>23.56</b>	<b>15.78</b>
<b>12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]</b>	<b>-1,21,43.23</b>	<b>-31,38.56</b>	<b>25.85</b>	<b>10.68</b>

\* It excludes 5 monthly Treasury accounts, 135 monthly PWD accounts and 7 monthly Forest accounts.

<b>Monthly Trend</b> <b>REVENUE RECEIPTS</b> <b>(Refer to item 1(a) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	43,03.93	43,03.93	34,54.59	34,54.59
MAY	40,31.29	83,35.22	34,14.13	68,68.72
JUNE	59,05.78	1,42,41.00	34,29.83	1,02,98.55
JULY	44,37.04	1,86,78.04	36,95.35	1,39,93.90
AUGUST	0.00	0.00	54,85.82	1,94,79.72
SEPTEMBER	0.00	0.00	38,72.54	2,33,52.26
OCTOBER	0.00	0.00	39,80.17	2,73,32.43
NOVEMBER	0.00	0.00	55,97.07	3,29,29.50
DECEMBER	0.00	0.00	25,10.80	3,54,40.30
JANUARY	0.00	0.00	50,73.41	4,05,13.71
FEBRUARY	0.00	0.00	65,12.62	4,70,26.33
MARCH (Pre)	0.00	0.00	71,71.73	5,41,98.06
MARCH (Sup)	0.00	0.00	-1.78	5,41,96.28

<b>Monthly Trend</b> <b>REVENUE RECEIPTS</b> <b>(Refer to item 1(b) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	1,51.18	1,51.18	4,97.63	4,97.63
MAY	3,77.27	5,28.45	3,97.67	8,95.30
JUNE	3,62.34	8,90.79	1,81.50	10,76.80
JULY	5,67.69	14,58.48	7,50.03	18,26.83
AUGUST	0.00	0.00	4,33.10	22,59.93
SEPTEMBER	0.00	0.00	2,74.86	25,34.79
OCTOBER	0.00	0.00	4,95.68	30,30.47
NOVEMBER	0.00	0.00	5,00.39	35,30.86
DECEMBER	0.00	0.00	25.77	35,56.63
JANUARY	0.00	0.00	8,24.13	43,80.76
FEBRUARY	0.00	0.00	4,30.54	48,11.30
MARCH (Pre)	0.00	0.00	9,49.79	57,61.09
MARCH (Sup)	0.00	0.00	0.22	57,61.31

<b>Monthly Trend</b> <b>REVENUE RECEIPTS</b> <b>(Refer to item 1(c) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	3,35.94	3,35.94	6,52.85	6,52.85
MAY	4,81.71	8,17.65	8,92.51	15,45.36
JUNE	9,03.05	17,20.70	13,98.77	29,44.13
JULY	12,16.15	29,36.85	8,60.52	38,04.65
AUGUST	0.00	0.00	5,15.40	43,20.05
SEPTEMBER	0.00	0.00	28,88.29	72,08.34
OCTOBER	0.00	0.00	38,08.01	1,10,16.35
NOVEMBER	0.00	0.00	25,37.57	1,35,53.92
DECEMBER	0.00	0.00	38,60.08	1,74,14.00
JANUARY	0.00	0.00	11,07.41	1,85,21.41
FEBRUARY	0.00	0.00	32,37.72	2,17,59.13
MARCH (Pre)	0.00	0.00	80,25.94	2,97,85.07
MARCH (Sup)	0.00	0.00	-0.36	2,97,84.71

<b>Monthly Trend</b> <b>CAPITAL RECEIPTS</b> <b>(Refer to item 2(a) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	0.45	0.45	0.48	0.48
MAY	0.46	0.91	0.07	0.55
JUNE	0.90	1.81	0.80	1.35
JULY	1.33	3.14	0.37	1.72
AUGUST	0.00	0.00	0.37	2.09
SEPTEMBER	0.00	0.00	0.76	2.85
OCTOBER	0.00	0.00	0.03	2.88
NOVEMBER	0.00	0.00	0.42	3.30
DECEMBER	0.00	0.00	0.45	3.75
JANUARY	0.00	0.00	0.43	4.18
FEBRUARY	0.00	0.00	0.44	4.62
MARCH (Pre)	0.00	0.00	0.44	5.06
MARCH (Sup)	0.00	0.00	0.01	5.07

<b>Monthly Trend</b> <b>CAPITAL RECEIPTS</b> <b>(Refer to item 2(b) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

<b>Monthly Trend</b> <b>CAPITAL RECEIPTS</b> <b>(Refer to item 2(c) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	5,04.02	5,04.02	9,13.00	9,13.00
MAY	30,27.96	35,31.98	24,37.40	33,50.40
JUNE	4,95.82	40,27.80	27,58.60	61,09.00
JULY	9,10.52	49,38.32	24,31.21	85,40.21
AUGUST	0.00	0.00	14,84.01	1,00,24.22
SEPTEMBER	0.00	0.00	38,75.25	1,38,99.47
OCTOBER	0.00	0.00	-13,50.49	1,25,48.98
NOVEMBER	0.00	0.00	33,95.94	1,59,44.92
DECEMBER	0.00	0.00	5,76.78	1,65,21.70
JANUARY	0.00	0.00	-5,44.36	1,59,77.34
FEBRUARY	0.00	0.00	13,49.71	1,73,27.05
MARCH (Pre)	0.00	0.00	80,94.80	2,54,21.85
MARCH (Sup)	0.00	0.00	57,16.39	3,11,38.24

<b>Monthly Trend</b> <b>REVENUE EXPENDITURE</b> <b>(Refer to item 4(a) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	2,99.88	2,99.88	11,05.02	11,05.02
MAY	26,86.82	29,86.70	28,93.33	39,98.35
JUNE	20,85.16	50,71.86	26,76.41	66,74.76
JULY	13,82.57	64,54.43	21,05.46	87,80.22
AUGUST	0.00	0.00	22,38.43	1,10,18.65
SEPTEMBER	0.00	0.00	26,06.67	1,36,25.32
OCTOBER	0.00	0.00	42,89.47	1,79,14.79
NOVEMBER	0.00	0.00	44,98.60	2,24,13.39
DECEMBER	0.00	0.00	15,30.80	2,39,44.19
JANUARY	0.00	0.00	14,50.30	2,53,94.49
FEBRUARY	0.00	0.00	49,26.33	3,03,20.82
MARCH (Pre)	0.00	0.00	1,40,07.29	4,43,28.11
MARCH (Sup)	0.00	0.00	22,27.76	4,65,55.87



<b>Monthly Trend</b> <b>REVENUE EXPENDITURE</b> <b>(Refer to item 4(b) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	3,91.07	3,91.07	3,46.96	3,46.96
MAY	4,16.65	8,07.72	3,15.71	6,62.67
JUNE	5,44.47	13,52.19	4,25.84	10,88.51
JULY	4,47.57	17,99.76	3,21.73	14,10.24
AUGUST	0.00	0.00	7,30.40	21,40.64
SEPTEMBER	0.00	0.00	6,59.32	27,99.96
OCTOBER	0.00	0.00	3,65.80	31,65.76
NOVEMBER	0.00	0.00	3,29.66	34,95.42
DECEMBER	0.00	0.00	4,82.97	39,78.39
JANUARY	0.00	0.00	4,55.26	44,33.65
FEBRUARY	0.00	0.00	8,14.72	52,48.37
MARCH (Pre)	0.00	0.00	7,32.91	59,81.28
MARCH (Sup)	0.00	0.00	8,93.69	68,74.97

<b>Monthly Trend</b> <b>REVENUE EXPENDITURE</b> <b>(Refer to item 4(c) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	24,97.31	24,97.31	25,45.94	25,45.94
MAY	28,24.27	53,21.58	20,88.65	46,34.59
JUNE	26,22.17	79,43.75	22,31.77	68,66.36
JULY	26,05.91	1,05,49.66	25,18.99	93,85.35
AUGUST	0.00	0.00	29,76.82	1,23,62.17
SEPTEMBER	0.00	0.00	47,19.46	1,70,81.63
OCTOBER	0.00	0.00	1,54.55	1,72,36.18
NOVEMBER	0.00	0.00	26,16.72	1,98,52.90
DECEMBER	0.00	0.00	27,95.28	2,26,48.18
JANUARY	0.00	0.00	23,28.29	2,49,76.47
FEBRUARY	0.00	0.00	30,43.09	2,80,19.56
MARCH (Pre)	0.00	0.00	30,85.33	3,11,04.89
MARCH (Sup)	0.00	0.00	7,36.19	3,18,41.08

<b>Monthly Trend</b> <b>REVENUE EXPENDITURE</b> <b>(Refer to item 4(d) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	15,26.32	15,26.32	15,13.69	15,13.69
MAY	18,97.64	34,23.96	15,17.23	30,30.92
JUNE	16,18.36	50,42.32	13,86.57	44,17.49
JULY	14,90.26	65,32.58	15,58.95	59,76.44
AUGUST	0.00	0.00	13,62.72	73,39.16
SEPTEMBER	0.00	0.00	13,88.75	87,27.91
OCTOBER	0.00	0.00	12,39.07	99,66.98
NOVEMBER	0.00	0.00	16,62.67	1,16,29.65
DECEMBER	0.00	0.00	14,11.10	1,30,40.75
JANUARY	0.00	0.00	12,81.22	1,43,21.97
FEBRUARY	0.00	0.00	14,61.16	1,57,83.13
MARCH (Pre)	0.00	0.00	6,79.20	1,64,62.33
MARCH (Sup)	0.00	0.00	0.16	1,64,62.49

<b>Monthly Trend</b> <b>REVENUE EXPENDITURE</b> <b>(Refer to item 4(e) of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	96.63	96.63
JUNE	0.00	0.00	0.00	96.63
JULY	0.00	0.00	0.00	96.63
AUGUST	0.00	0.00	0.00	96.63
SEPTEMBER	0.00	0.00	0.00	96.63
OCTOBER	0.00	0.00	0.00	96.63
NOVEMBER	0.00	0.00	4,17.13	5,13.76
DECEMBER	0.00	0.00	0.00	5,13.76
JANUARY	0.00	0.00	0.00	5,13.76
FEBRUARY	0.00	0.00	3,41.48	8,55.24
MARCH (Pre)	0.00	0.00	1,57.04	10,12.28
MARCH (Sup)	0.00	0.00	1.90	10,14.18

<b>Monthly Trend</b> <b>CAPITAL EXPENDITURE</b> <b>(Refer to item 5(a) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	5,86.17	5,86.17	6.99	6.99
MAY	87.82	6,73.99	2,29.45	2,36.44
JUNE	7,97.59	14,71.58	10,47.76	12,84.20
JULY	12,06.46	26,78.04	12,32.02	25,16.22
AUGUST	0.00	0.00	6,09.77	31,25.99
SEPTEMBER	0.00	0.00	15,18.97	46,44.96
OCTOBER	0.00	0.00	8,84.50	55,29.46
NOVEMBER	0.00	0.00	23,63.96	78,93.42
DECEMBER	0.00	0.00	7,53.77	86,47.19
JANUARY	0.00	0.00	9,45.60	95,92.79
FEBRUARY	0.00	0.00	9,44.27	1,05,37.06
MARCH (Pre)	0.00	0.00	54,05.88	1,59,42.94
MARCH (Sup)	0.00	0.00	54.77	1,59,97.71

<b>Monthly Trend</b> <b>CAPITAL EXPENDITURE</b> <b>(Refer to item 5(b) of Monthly Accounts at a Glance)</b> <b>( in crore)</b>				
<b>Mont</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

<b>Monthly Trend</b> <b>LOANS AND ADVANCES</b> <b>DISBURSED</b> <b>(Refer to item 7 of Monthly Accounts at a Glance)</b> <b>(in crore)</b>				
Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.20	0.20	0.80	0.80
JUNE	0.16	0.36	1.20	2.00
JULY	0.00	0.36	0.40	2.40
AUGUST	0.00	0.00	0.60	3.00
SEPTEMBER	0.00	0.00	18.62	21.62
OCTOBER	0.00	0.00	0.00	21.62
NOVEMBER	0.00	0.00	1,42.70	1,64.32
DECEMBER	0.00	0.00	0.00	1,64.32
JANUARY	0.00	0.00	0.40	1,64.72
FEBRUARY	0.00	0.00	0.00	1,64.72
MARCH (Pre)	0.00	0.00	1,75.12	3,39.84
MARCH (Sup)	0.00	0.00	0.00	3,39.84