

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE ( At the end of July 2020**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key Indicator for the month of July 2020** ( ₹ in crore)

Sl. No	Description	Budget Estimates 2020-2021	Actuals upto July 2019-2020	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year.
<b>1</b>	<b>Revenue</b>	<b>1,80,83.15</b>	<b>1,61,15</b>	<b>0.89</b>	<b>18.82</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi)	69,55.07	1,31.31	1.88	20.54
	(i) G.S.T.	9,13.58	36.98	4.04	10.62
	(ii) Stamps and Registration	16.01	1.40	8.74	14.8
	(iii) Land Revenue	2.70	1.32	48.88	13.33
	(iv) Sales Tax	2,74.74	81.39	29.62	43.84
	(v) State Excise Duties	14.50	3.11	21.44	19.74
	(vi) State's Share of Union Taxes	56,71.21	0.00	0.00	20.21
	(vii) Other Taxes and Duties	62.33	7.11	11.40	19.75
	<b>(b) Non-Tax Revenue</b>	<b>2,56.62</b>	<b>29.85</b>	<b>11.63</b>	<b>8.87</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>1,08,71.47</b>	<b>0.00</b>	<b>0.00</b>	<b>17.61</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>13,67.11</b>	<b>40,83.84</b>	<b>298.72</b>	<b>-17.93</b>
	(a) Recovery of Loans and Advances	3.80	0.53	13.94	5.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	13,63.31	40,83.31	299.51	18.17
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>1,94,50.26</b>	<b>42,44.99</b>	<b>21.82</b>	<b>17.11</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,60,91.08</b>	<b>38,68.42</b>	<b>24.04</b>	<b>17.11</b>
	{(Excluding (b),(c),(d) & (e))	63,70.69	16,67.63	26.17	19.92
	(b) Expenditure on Interest payments	5,76.47	1,18.48	20.55	18.86
	(c) Expenditure on Salaries/Wages	61,65.10	15,12.82	24.53	26.51
	(d) Expenditure on Pension	18,93.19	5,42.49	28.65	31.96
	(e) Expenditure on Subsidy	10,85.63	27.00	2.48	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>33,56.18</b>	<b>3,76.56</b>	<b>11.21</b>	<b>3.41</b>
	Account{(Excluding (b))	33,10.93	3,32.92	10.05	3.41
	(b) Expenditure on Salaries/Wages	45.25	43.64	96.44	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>1,94,47.25</b>	<b>40,76.82</b>	<b>20.96</b>	<b>43.65</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>56,97.40</b>	<b>14,34.50</b>	<b>25.17</b>	<b>25.23</b>
	(a) Revenue	55,67.57	14,32.23	25.72	25.23
	(b) Capital	1,29.83	2.27	1.74	0.00
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>65,12.65</b>	<b>12,46.40</b>	<b>19.13</b>	<b>9.88</b>
	(a) Revenue	48,60.45	9,72.47	20.00	5.47
	(b) Capital	16,52.20	2,73.93	16.57	4.41
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>72,37.20</b>	<b>13,95.92</b>	<b>19.28</b>	<b>8.54</b>
	(i) Revenue	56,63.06	12,95.56	22.87	7.35
	(ii) Capital	15,74.14	1,00.36	6.37	1.19
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>1,68.15</b>	<b>0.00</b>	<b>15.61</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>1,94,47.26</b>	<b>42,44.98</b>	<b>21.82</b>	<b>68.48</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>19,92.07</b>	<b>-37,07.27</b>	<b>186.1</b>	<b>11.42</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit (1+2)(a)+2(b)-(7+8)</b>	<b>-1363.31</b>	<b>-40,83.30</b>	<b>299.51</b>	<b>-18.07</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]-[4(a)+(c)+(d)+(e)+5+8]</b>	<b>-786.84</b>	<b>-39,64.81</b>	<b>503.89</b>	<b>8.54</b>

Sd/-

Sr. Accounts Officer/Bk-Bud

Monthly Accounts Exclusion details for the Month of July, 2020.

Source	Due		Received		Excluded due to		
	Current Month July, 2020	Previous Month June, 2020	Current Month July, 2020	Previous Month June, 2020	Non-Receipt July, 2020	Late Receipt	Others
Treasuries /PAO	19	---	19	---	Nil	---	---
Public Works Divisions	83	---	74	2	9	---	---
Forest Divisions	33	1	31	---	3	---	---
Others	---	---	---	---	---	---	---

Sd/-

Sr. Accounts Officer/Bk-Bud.

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) Monthly Accounts at  
Glance)

( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	30.99	30.99	4,02.91	4,02.91
May	17.21	48.20	3,88.21	7,91.12
June	60.53	97.58	3,98.02	11,89.14
July	42.70	1,31.31	3,71.10	15,60.24
August			26.90	15,87.14
September			5,03.45	20,90.59
October			8,25.84	29,16.43
November			28.38	29,44.81
December			8,89.44	38,34.25
January			4,47.15	42,81.39
February			3,01.91	45,83.31
March			6,65.38	52,48.69
March (Suppl)			.00	52,48.69

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS**

**(Refer to Item No. 1(b) Monthly Accounts at  
Glance)**

( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2.20	2.20	2.29	2.29
May	7.54	9.73	3.08	5.38
June	11.14	20.88	16.25	21.63
July	8.98	29.85	4.78	26.41
August			5.64	32.04
September			23.03	55.07
October			7.50	62.57
November			9.03	71.60
December			7.05	78.64
January			5.96	84.60
February			12.83	97.43
March			36.90	1,34.33
March (Suppl)			.20	1,34.53

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) Monthly Accounts at  
Glance)

( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3,83.67	3,83.67
May	.00	.00	2,19.40	6,03.06
June	.00	.00	35.49	6,38.56
July	.00	.00	1,81.64	8,20.20
August			.00	8,20.20
September			2,06.75	10,26.95
October			6,00.48	16,27.42
November			.00	16,27.42
December			10,50.62	26,78.04
January			3,76.65	30,54.69
February			2,91.99	33,46.68
March			9,41.56	42,88.23
March (Suppl)			15,48.73	58,36.96

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(a) Monthly Accounts at  
 Glance)

( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.04	.04	.05	.05
May	.10	.13	.07	.12
June	.04	.18	.05	.17
July	.35	.53	.06	.23
August			.06	.29
September			.07	.37
October			.16	.52
November			.05	.57
December			.12	.70
January			.02	.72
February			.08	.80
March			.04	.84
March (Suppl)			.00	.84

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(b) Monthly Accounts at  
 Glance)

( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.04	.04	.00	.00
June	.00	.04	.00	.00
July	.00	.04	.00	.00
August			.00	.00
September			.00	.00
October			.02	.02
November			.01	.03
December			.01	.04
January			.00	.04
February			.00	.04
March			.00	.04
March (Suppl)			.00	.04

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(c) Monthly Accounts at  
 Glance)  
 ( ₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	13,83.02	13,83.02	- 4,32.92	- 4,32.92
May	7,64.56	21,47.57	2,50.65	- 1,82.28
June	8,90.39	30,37.96	41.09	- 1,41.19
July	10,45.35	40,83.31	2,37.71	96.52
August			6,11.19	7,07.72
September			3,02.86	10,10.56
October			- 1,37.68	8,72.89
November			6,00.34	14,73.23
December			- 9,79.72	4,93.50
January			91.92	5,85.42
February			7,51.79	13,37.22
March			5,80.63	19,17.83
March (Suppl)			- 9,34.74	1,84.35

Sr. Accounts Officer(Book/Budget)



### Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9,16.38	9,16.38	53.67	53.67
May	2,30.63	11,47.01	2,94.17	3,47.84
June	2,78.87	14,25.88	42.77	3,90.63
July	2,41.75	16,67.63	1,18.99	5,09.60
August			1,70.37	6,79.98
September			3,29.96	10,09.92
October			3,73.30	13,83.23
November			2,87.94	16,71.17
December			1,90.18	18,61.35
January			5,24.40	23,85.75
February			6,62.24	30,47.99
March			9,91.90	40,39.89
March(Suppl)			- 2,90.43	37,49.46

Sr. Accounts Officer(Book/Budget)

### Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	53.91	53.91	52.71	52.71
May	1.14	55.04	16.67	69.39
June	60.62	1,15.66	30.64	1,00.02
July	2.82	1,18.48	55.00	1,55.03
August			2.88	1,57.90
September			1,23.14	2,81.05
October			64.75	3,45.79
November			3.39	3,49.18
December			59.68	4,08.86
January			32.70	4,41.56
February			57.03	4,98.59
March			57.81	5,56.40
March (Suppl)			1,07.13	6,63.53

Sr. Accounts Officer (Book/Budget)

### Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,76.58	2,76.58	1,25.30	1,25.30
May	3,92.67	6,69.25	4,13.64	5,38.94
June	4,11.81	10,81.06	3,03.13	8,42.06
July	4,31.76	15,12.82	3,32.92	11,74.99
August			3,29.91	15,04.90
September			3,23.92	18,28.82
October			5,47.16	23,75.98
November			1,15.58	24,91.56
December			5,15.81	30,07.37
January			1,73.51	31,80.88
February			3,08.62	34,89.50
March			4,89.06	39,78.56
March (Suppl)			.00	39,78.56

Sr. Accounts Officer (Book/Budget)

### Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,23.30	1,23.30	90.67	90.67
May	1,24.27	2,47.57	1,34.35	2,25.02
June	1,33.99	3,81.56	1,04.94	3,29.96
July	1,60.93	5,42.49	2,01.90	5,31.86
August			1,29.80	6,61.66
September			1,63.41	8,25.08
October			1,95.68	10,20.76
November			1,30.57	11,51.33
December			1,36.81	12,88.14
January			1,12.96	14,01.10
February			1,39.81	15,40.91
March			1,98.96	17,39.87
March(Suppl)			- 1.39	17,38.48

Sr. Accounts Officer(Book/Budget)

### Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	27.00	27.00	.00	.00
May	.00	27.00	.00	.00
June	.00	27.00	.00	.00
July	.00	27.00	30.00	30.00
August			.00	30.00
September			30.00	60.00
October			30.00	90.00
November			.00	90.00
December			30.00	1,20.00
January			.00	1,20.00
February			.07	1,20.07
March			.04	1,20.11
March (Suppl)			.00	1,20.11

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	19.08	19.08	33.64	33.64
May	37.53	56.61	2.57	36.21
June	36.56	93.16	9.41	45.63
July	2,39.76	3,32.92	56.49	1,02.12
August			10.83	1,12.95
September			65.73	1,78.68
October			85.40	2,64.07
November			1,00.31	3,64.39
December			35.03	3,64.39
January			78.12	3,99.41
February			1,90.84	6,68.37
March			4,86.73	11,55.10
March (Suppl)			.14	11,55.24

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	3.16	3.16	.00	.00
June	29.11	32.27	.00	.00
July	11.37	43.64	.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

