

GOVERNMENT OF BIHAR
ACCOUNTS AT A GLANCE (At the end of JULY, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of JULY, 2020

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto JULY, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	183923.99	26822.21	14.58	4.88
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	125930.60	22571.03	17.92	4.70
(i)	GST	46080.00	9466.21	20.54	6.20
(ii)	Stamps and Registration	4700.00	653.71	13.91	33.13
(iii)	Land Revenue	500.00	47.36	9.47	5.28
(iv)	Sales Tax	5830.00	120.08	2.06	2.60
(v)	State Excise Duties	0.00	-3.59	0.00	0.00
(vi)	State's Share of Union Taxes	65900.60	11777.64	17.87	0.00
(vii)	Other Taxes and Duties	2920.00	509.62	17.45	31.01
	(b) Non –Tax Revenue	5239.29	1459.71	27.86	9.71
	(c) Grants –in-Aid and Contribution	52754.10	2791.47	5.29	4.88
2.	Capital Receipts	20802.22	14431.03	69.37	77.17
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	428.23	7.01	1.64	2.09
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	20373.99	14424.02	70.80	79.12
3.	Total Receipts (1+2)	204726.21	41253.24	20.15	11.06
4.	Revenue Expenditure (a+b+c+d+e)	164751.19	36560.40	22.19	13.01
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	97719.19	19137.05	19.58	10.02
	(b) Expenditure on Interest Payments	12924.65	1685.11	13.04	1.10
	(c) Expenditure on Salaries/Wages	27657.99	7209.31	26.07	22.30
	(d) Expenditure on Pension	20468.16	6525.26	31.88	23.47
	(e) Expenditure on Subsidy	5981.20	2003.67	33.50	9.12
5.	Capital Expenditure (a+b)	39860.59	4615.21	11.58	3.11
	(a) Expenditure on Capital Account {(excluding (b)}	39798.84	4603.03	11.57	3.09
	(b) Expenditure on Salaries/Wages	61.75	12.18	19.72	16.74
6.	Sector Wise Expenditure	203489.74	41175.60	20.23	11.14
(i)	General Sector	56385.58	12314.00	21.84	15.34
	(a) Revenue	51954.30	12252.78	23.58	16.60
	(b) Capital	4431.28	61.22	1.38	2.81
(ii)	Social Sector	92244.11	16034.67	17.38	12.42
	(a) Revenue	79187.21	14313.76	18.08	13.60
	(b) Capital	13056.90	1720.91	13.18	0.89
(iii)	Economic Sector	54860.05	12826.93	23.38	5.65
	(a) Revenue	33603.65	9993.86	29.74	6.81
	(b) Capital	21256.40	2833.07	13.33	4.04
(iv)	Grants –in-aid-Contributions	6.04	0.00	0.00	0.00
7.	Total Expenditure (4+ 5)	204611.78	41175.61	20.12	11.06
8.	Loans and Advances Disbursed	114.43	77.63	67.84	15.47
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	19172.80	-9738.19	-50.79	-53.70
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-20373.99	-14424.02	70.80	79.12
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-7449.34	-12738.91	171.01	234.69

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1049.14	1049.14	292.89	292.89
May	1215.31	2264.45	798.76	1091.65
June	2285.66	4550.11	15220.99	16312.64
July	1224.12	5774.23	6258.39	22571.03
August	1456.29	7230.52		
September	5933.73	13164.25		
October	37083.38	50247.63		
November	7802.74	58050.37		
December	2988.99	61039.36		
January	2570.98	63610.34		
February	13672.50	77282.84		
March (Preliminary)	16281.86	93564.70		
March (Supplementary)	-0.39	93564.31		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	152.40	152.40	143.13	143.13
May	77.166	229.56	170.73	313.86
June	111.48	341.04	596.12	909.98
July	125.50	466.54	549.73	1459.71
August	60.55	527.09		
September	106.18	633.27		
October	631.94	1265.21		
November	341.18	1606.39		
December	328.53	1934.92		
January	360.45	2295.37		
February	445.60	2740.97		
March (Preliminary)	957.02	3697.99		
March (Supplementary)	1.61	3699.60		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	389.85	389.85	0.00	0.00
June	669.73	1059.58	1239.82	1239.82
July	1333.14	2392.72	1551.65	2791.47
August	20.19	2412.91		
September	0.11	2413.02		
October	8756.41	11169.43		
November	248.29	11417.72		
December	1659.69	13077.41		
January	3465.01	16542.42		
February	148.73	16691.15		
March (Preliminary)	10277.10	26968.25		
March (Supplementary)	0.37	26968.62		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.52	0.52	2.37	2.37
May	6.09	6.61	2.01	4.38
June	0.56	7.17	1.43	5.81
July	1.53	8.70	1.2	7.01
August	1.60	10.30		
September	2.96	13.26		
October	1.82	15.08		
November	1.84	16.92		
December	1.63	18.55		
January	1.25	19.80		
February	1.79	21.59		
March (Preliminary)	4.63	26.22		
March (Supplementary)	4.18	30.40		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March (Supplementary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	393.06	393.06	11766.50	11766.50
May	1227.16	1620.22	10819.05	22585.54
June	5525.58	7145.80	-9142.60	13442.94
July	5592.75	12738.55	981.08	14424.02
August	8319.92	21058.47		
September	14692.46	35750.93		
October	-27890.58	7860.35		
November	3276.44	11136.79		
December	6371.54	17508.33		
January	6946.98	24455.31		
February	-4757.03	19698.28		
March (Preliminary)	-8231.58	11466.70		
March (Supplementary)	774.23	12240.93		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	244.68	244.68	6008.60	6008.60
May	353.17	597.85	5216.1	11224.70
June	4023.41	4621.26	3895.04	15119.74
July	4817.52	9438.78	4017.31	19137.05
August	4210.53	13649.31		
September	12440.23	26089.54		
October	7913.22	34002.76		
November	4907.04	38909.80		
December	5610.69	44520.49		
January	5756.74	50277.23		
February	4353.73	54630.96		
March (Preliminary)	12318.87	66949.83		
March (Supplementary)	0.84	66950.67		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.80	12.80	507.54	507.54
May	0.00	12.80	84.4	591.94
June	105.22	118.02	290.33	882.27
July	0.02	118.04	802.84	1685.11
August	0.17	118.21		
September	103.44	221.65		
October	5156.65	5378.30		
November	281.88	5660.18		
December	264.47	5924.65		
January	685.53	6610.18		
February	1133.71	7743.89		
March (Preliminary)	2673.99	10417.88		
March (Supplementary)	573.54	10991.42		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	327.83	327.83	2465.49	2465.49
May	1732.31	2060.14	2500.18	4965.67
June	2100.71	4160.85	692.44	5658.11
July	1578.91	5739.76	1551.2	7209.31
August	1557.16	7296.92		
September	3144.20	10441.12		
October	2293.92	12735.04		
November	944.82	13679.86		
December	1785.81	15465.67		
January	1627.95	17093.62		
February	1939.88	19033.50		
March (Preliminary)	2626.59	21660.09		
March (Supplementary)	0.05	21660.14		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	819.15	819.15	1201.38	1201.38
May	800.11	1619.26	1856.31	3057.69
June	1224.36	2843.62	2150.66	5208.35
July	1488.81	4332.43	1316.91	6525.26
August	1139.28	5471.71		
September	1973.85	7445.56		
October	1548.02	8993.58		
November	1694.89	10688.47		
December	1706.09	12394.56		
January	1144.70	13539.26		
February	1232.43	14771.69		
March (Preliminary)	2136.54	16908.23		
March (Supplementary)	202.15	17110.38		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.94	0.94	525.25	525.25
May	5.08	6.02	2.67	527.92
June	442.78	448.80	519.95	1047.87
July	110.46	559.26	955.8	2003.67
August	1378.69	1937.95		
September	1054.84	2992.79		
October	275.79	3268.58		
November	478.57	3747.15		
December	1030.16	4777.31		
January	493.96	5271.27		
February	509.37	5780.64		
March (Preliminary)	1040.41	6821.05		
March (Supplementary)	0.00	6821.05		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	189.27	189.27	1427.60	1427.60
May	21.11	210.38	2126.28	3553.88
June	693.02	903.40	354.28	3908.16
July	266.60	1170.00	694.87	4603.03
August	1023.26	2193.26		
September	2011.07	4204.33		
October	1390.54	5594.87		
November	3353.49	8948.36		
December	943.30	9891.66		
January	3630.76	13522.42		
February	326.56	13848.98		
March (Preliminary)	-1586.83	12262.15		
March (Supplementary)	-0.73	12261.42		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.45	0.45	4.36	4.36
May	3.80	4.25	4.46	8.82
June	3.51	7.76	1.13	9.95
July	3.03	10.79	2.23	12.18
August	3.30	14.09		
September	6.44	20.53		
October	4.17	24.70		
November	1.09	25.79		
December	3.91	29.70		
January	3.71	33.41		
February	4.30	37.71		
March (Preliminary)	4.78	42.49		
March (Supplementary)	0.00	42.49		

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	64.68	64.68
May	0.00	0.00	0.12	64.80
June	0.00	0.00	11.94	76.74
July	11.68	11.68	0.89	77.63
August	546.17	557.85		
September	1.36	559.21		
October	0.66	559.87		
November	8.71	568.58		
December	5.95	574.53		
January	1.31	575.84		
February	11.62	587.46		
March (Preliminary)	74.66	662.12		
March (Supplementary)	4.18	666.30		