

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of January 2026)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicator for the month of January 2026**

( ₹ in crore )

Sl. No.	Description	Bdget Estimates 2025-26	Actuals upto January 2026	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>21,438.54</b>	<b>13,061.30</b>	<b>60.92</b>	<b>10,459.65</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>12,085.47</b>	<b>9,138.31</b>	<b>75.61</b>	<b>6,864.66</b>
(i)	G.S.T.	1,317.89	1,095.62	83.13	627.33
(ii)	Land Revenue	6.60	4.20	63.64	4.08
(iii)	Stamps and Registration	11.76	6.39	54.34	7.90
(iv)	State Excise Duties	28.07	22.76	81.08	17.65
(v)	Sales Tax	439.62	339.74	77.28	12.35
(vi)	State's Share of Union Taxes	10,184.70	7,584.97	74.47	6,132.34
(vii)	Other Taxes and Duties	96.83	84.63	87.40	63.01
	<b>(b) Non-Tax Revenue</b>	<b>301.86</b>	<b>293.36</b>	<b>97.18</b>	<b>156.89</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>9,051.21</b>	<b>3,626.63</b>	<b>40.07</b>	<b>3,438.09</b>
<b>2.</b>	<b>Capital Receipts (a+b+c)</b>	<b>2,100.11</b>	<b>1,066.62</b>	<b>50.79</b>	<b>3,270.52</b>
	(a) Recovery of Loans and Advances	3.80	0.94	24.74	0.92
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	2,096.31	1,065.68	50.84	3,269.60
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>23,538.65</b>	<b>14,127.92</b>	<b>60.02</b>	<b>13,730.17</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>19,495.85</b>	<b>12,360.29</b>	<b>63.40</b>	<b>11,717.86</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	8,533.69	3,324.74	38.96	3,600.34
	(b) Expenditure on Interest payments	1,208.59	99.54	8.24	491.17
	(c) Expenditure on Salaries/Wages	6,182.70	4,867.35	78.73	4,611.32
	(d) Expenditure on Pension	3,522.00	2,909.35	82.61	2,705.03
	(e) Expenditure on Subsidy	48.87	314.31	643.16	310.00
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>4,040.00</b>	<b>1,767.38</b>	<b>43.75</b>	<b>2,012.31</b>
	(a) Expenditure on Capital Account {(Excluding (b))}	4,040.00	1,767.38	43.75	2,011.96
	(b) Expenditure on Salaries/Wages	...	...	...	0.35
<b>6.</b>	<b>Sector Wise Expenditure (i+ii+iii+iv)</b>	<b>23,535.85</b>	<b>14,127.67</b>	<b>60.03</b>	<b>13,293.99</b>
<b>(i)</b>	<b>General Sector</b>	<b>9,112.35</b>	<b>6,753.65</b>	<b>74.12</b>	<b>6,239.06</b>
	(a) Revenue	8,789.19	6,650.61	75.67	6,094.59
	(b) Capital	323.16	103.04	31.89	144.47
<b>(ii)</b>	<b>Social Sector</b>	<b>7,645.47</b>	<b>4,296.72</b>	<b>56.20</b>	<b>4,235.32</b>
	(a) Revenue	6,596.79	3,772.47	57.19	3,764.04
	(b) Capital	1,048.68	524.25	49.99	471.28
<b>(iii)</b>	<b>Economic Sector</b>	<b>6,067.79</b>	<b>2,569.95</b>	<b>42.35</b>	<b>2,819.61</b>
	(a) Revenue	3,399.63	1,429.86	42.06	1,423.32
	(b) Capital	2,668.16	1,140.09	42.73	1,396.29
<b>(iv)</b>	<b>Grants-in-aid Contributions</b>	<b>710.24</b>	<b>507.35</b>	<b>71.43</b>	<b>0.00</b>
<b>7.</b>	<b>Total Expenditure (4+5)+(8)</b>	<b>23,538.65</b>	<b>14,127.92</b>	<b>60.02</b>	<b>13,730.17</b>
<b>8.</b>	<b>Loan and Advances disbursed</b>	<b>2.80</b>	<b>0.25</b>	<b>8.93</b>	<b>0.25</b>
<b>9.</b>	<b>Revenue Surplus(+)/ Deficit(-) {1-4}</b>	<b>1,942.69</b>	<b>701.01</b>	<b>36.08</b>	<b>-1,258.21</b>
<b>10.</b>	<b>Fiscal Deficit (-)/ Surplus(+) [ {1+2(a)+2(b)} - (7) ]</b>	<b>-2,096.31</b>	<b>1,065.68</b>	<b>-50.84</b>	<b>-3,269.60</b>
<b>11.</b>	<b>Primary Deficit(-)/Surplus(+) [ {1+2(a)+2(b)} - {4- 4(b)+5+8} ]</b>	<b>-887.72</b>	<b>121.14</b>	<b>-13.65</b>	<b>-2,778.43</b>

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Sr.Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive Figures )

**REVENUE RECEIPTS**

( Refer to Item No. 1 (a) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	70.01	<b>70.01</b>	6.49	<b>6.49</b>
May	125.43	<b>195.44</b>	7.99	<b>14.48</b>
June	78.92	<b>274.36</b>	13.44	<b>24.02</b>
July	1,849.77	<b>2,124.13</b>	3,579.78	<b>2,550.00</b>
August	1,906.75	<b>4,030.88</b>	882.75	<b>3,432.75</b>
September	883.73	<b>4,914.61</b>	7.26	<b>3,440.01</b>
October	1,570.27	<b>6,484.88</b>	678.85	<b>4,118.86</b>
November	793.65	<b>7,278.53</b>	45.83	<b>4,164.69</b>
December	971.06	<b>8,249.59</b>	2,667.86	<b>6,832.55</b>
January	888.72	<b>9,138.31</b>	32.11	<b>6,864.66</b>
February			2,341.41	<b>9,206.07</b>
March (P)			875.21	<b>10,081.28</b>
March (Sy)			744.60	<b>10,825.88</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE RECEIPTS

( Refer to Item No. 1 (b) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	34.93	<b>34.93</b>	6.21	<b>6.21</b>
May	11.20	<b>46.13</b>	9.14	<b>15.35</b>
June	17.80	<b>63.93</b>	3.89	<b>19.24</b>
July	35.11	<b>99.04</b>	5.26	<b>24.50</b>
August	3.22	<b>102.26</b>	37.53	<b>62.03</b>
September	55.67	<b>157.93</b>	6.20	<b>68.23</b>
October	15.95	<b>173.88</b>	28.48	<b>96.71</b>
November	51.73	<b>225.61</b>	8.65	<b>105.36</b>
December	51.39	<b>277.00</b>	26.65	<b>132.01</b>
January	16.36	<b>293.36</b>	24.88	<b>156.89</b>
February			32.74	<b>189.63</b>
March (P)			63.15	<b>252.78</b>
March (Sy)			223.74	<b>476.52</b>

Sd/-

**Sr. Accounts Officer/ Book**

**Monthly Trend**

( Format of the Progressive Figures )

**REVENUE RECEIPTS**

( Refer to Item No. 1 (c) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	<b>0.00</b>	0.00	<b>0.00</b>
May	0.00	<b>0.00</b>	0.00	<b>0.00</b>
June	0.00	<b>0.00</b>	0.00	<b>0.00</b>
July	536.66	<b>536.66</b>	1,048.55	<b>1,048.55</b>
August	800.00	<b>1,336.66</b>	572.72	<b>1,621.27</b>
September	373.92	<b>1,710.58</b>	0.00	<b>1,621.27</b>
October	158.08	<b>1,868.66</b>	309.55	<b>1,930.82</b>
November	281.00	<b>2,149.66</b>	0.00	<b>1,930.82</b>
December	121.21	<b>2,270.87</b>	1,071.61	<b>3,002.43</b>
January	1,358.76	<b>3,629.63</b>	435.67	<b>3,438.10</b>
February			626.24	<b>4,064.34</b>
March (P)			797.06	<b>4,861.40</b>
March (Sy)			611.81	<b>5,473.21</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE RECEIPTS

( Refer to Item No. 2 (a) of Monthly Accounts at a Glance )

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.09	<b>0.09</b>	0.08	<b>0.08</b>
May	0.10	<b>0.19</b>	0.10	<b>0.18</b>
June	0.09	<b>0.28</b>	0.10	<b>0.28</b>
July	0.10	<b>0.38</b>	0.09	<b>0.37</b>
August	0.09	<b>0.48</b>	0.09	<b>0.46</b>
September	0.09	<b>0.57</b>	0.09	<b>0.55</b>
October	0.09	<b>0.66</b>	0.18	<b>0.73</b>
November	0.09	<b>0.75</b>	0.01	<b>0.74</b>
December	0.10	<b>0.85</b>	0.09	<b>0.83</b>
January	0.09	<b>0.94</b>	0.09	<b>0.92</b>
February			0.09	<b>1.01</b>
March (P)			0.10	<b>1.11</b>
March (Sy)			0.00	<b>1.11</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE RECEIPTS

( Refer to Item No. 2 (b) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February			0.00	0.00
March (P)			0.00	0.00
March (Sy)			0.00	0.00

Sd/-

**Sr. Accounts Officer/ Book**

**Monthly Trend**

( Format of the Progressive Figures )

**REVENUE RECEIPTS**

( Refer to Item No. 2 (c) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	975.90	<b>975.90</b>	616.58	<b>616.58</b>
<b>May</b>	1,636.43	<b>2,612.33</b>	1,070.78	<b>1,689.36</b>
<b>June</b>	1,475.76	<b>4,088.09</b>	1,568.88	<b>3,256.24</b>
<b>July</b>	-1,181.37	<b>2,906.72</b>	-1,895.45	<b>1,360.79</b>
<b>August</b>	-1,594.35	<b>1,312.37</b>	-211.75	<b>1,149.04</b>
<b>September</b>	50.73	<b>1,363.10</b>	1,053.12	<b>2,202.16</b>
<b>October</b>	-210.84	<b>1,152.26</b>	1,126.83	<b>3,328.99</b>
<b>November</b>	-42.57	<b>1,109.69</b>	610.45	<b>3,939.44</b>
<b>December</b>	603.88	<b>1,713.57</b>	-2,172.69	<b>1,766.75</b>
<b>January</b>	-647.89	<b>1,065.68</b>	1,502.85	<b>3,269.60</b>
<b>February</b>			-1,644.91	<b>1,624.69</b>
<b>March (P)</b>			1,243.27	<b>2,867.96</b>
<b>March (Sy)</b>			-316.88	<b>1,779.38</b>

Sd/-

**Sr. Accounts Officer/ Book**

**Monthly Trend**

( Format of the Progressive Figures )

**REVENUE EXPENDITURE**

( Refer to Item No. 4 (a) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	114.21	<b>114.21</b>	86.33	<b>86.33</b>
<b>May</b>	430.28	<b>544.59</b>	246.18	<b>332.51</b>
<b>June</b>	356.06	<b>900.65</b>	401.03	<b>733.54</b>
<b>July</b>	213.90	<b>1,114.55</b>	440.53	<b>1,174.07</b>
<b>August</b>	235.37	<b>1,349.92</b>	366.57	<b>1,540.64</b>
<b>September</b>	421.13	<b>1,771.05</b>	234.46	<b>1,775.10</b>
<b>October</b>	359.48	<b>2,130.53</b>	466.58	<b>2,241.68</b>
<b>November</b>	333.52	<b>2,464.05</b>	446.84	<b>2,688.52</b>
<b>December</b>	536.26	<b>3,000.31</b>	457.56	<b>3,146.08</b>
<b>January</b>	324.43	<b>3,324.74</b>	454.26	<b>3,600.34</b>
<b>February</b>			275.99	<b>3,876.33</b>
<b>March (P)</b>			1,207.31	<b>5,083.64</b>
<b>March (Sy)</b>			-116.06	<b>4,967.58</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE EXPENDITURE

( Refer to Item No. 4 (b) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	0.00	0.00
May	56.81	132.66	1.35	1.35
June	96.44	229.10	14.29	15.64
July	148.69	377.79	74.98	90.62
August	116.78	494.57	50.91	141.53
September	113.88	608.45	2.53	144.06
October	3.03	611.48	74.80	218.86
November	64.15	675.63	77.86	296.72
December	166.33	841.96	108.13	404.85
January	102.58	944.54	86.32	491.17
February			75.40	566.57
March (P)			140.47	707.04
March (Sy)			315.19	1,022.23

Sd/-

Sr. Accounts Officer/ Book

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE EXPENDITURE

( Refer to Item No. 4 (c) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	389.95	<b>389.95</b>	333.85	<b>333.85</b>
May	475.33	<b>862.28</b>	509.08	<b>842.93</b>
June	470.54	<b>1,332.82</b>	454.97	<b>1,297.90</b>
July	539.32	<b>1,872.15</b>	472.08	<b>1,769.98</b>
August	460.86	<b>2,333.01</b>	483.49	<b>2,253.47</b>
September	527.72	<b>2,860.73</b>	484.44	<b>2,737.91</b>
October	522.78	<b>3,383.51</b>	957.90	<b>3,695.81</b>
November	390.35	<b>3,773.86</b>	-38.16	<b>3,657.65</b>
December	582.89	<b>4,356.75</b>	458.62	<b>4,116.27</b>
January	510.60	<b>4,867.35</b>	495.05	<b>4,611.32</b>
February			449.16	<b>5,060.48</b>
March (P)			639.60	<b>5,700.08</b>
March (Sy)			213.71	<b>5,913.79</b>

Sd/-

**Sr. Accounts Officer/ Book**

**Monthly Trend**

( Format of the Progressive Figures )

**REVENUE EXPENDITURE**

( Refer to Item No. 4 (d) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	300.80	<b>300.80</b>	160.32	<b>160.32</b>
<b>May</b>	405.81	<b>706.61</b>	226.01	<b>380.33</b>
<b>June</b>	384.02	<b>1,090.63</b>	274.62	<b>660.95</b>
<b>July</b>	305.49	<b>1,396.12</b>	489.52	<b>1,150.47</b>
<b>August</b>	188.00	<b>1,584.12</b>	217.24	<b>1,367.71</b>
<b>September</b>	194.46	<b>1,778.58</b>	214.68	<b>1,582.39</b>
<b>October</b>	389.59	<b>2,168.17</b>	450.56	<b>2,032.95</b>
<b>November</b>	236.22	<b>2,404.39</b>	27.66	<b>2,060.61</b>
<b>December</b>	236.45	<b>2,640.84</b>	281.32	<b>2,341.93</b>
<b>January</b>	268.51	<b>2,909.35</b>	363.10	<b>2,705.03</b>
<b>February</b>			363.56	<b>3,068.59</b>
<b>March (P)</b>			344.23	<b>3,412.82</b>
<b>March (Sy)</b>			7.20	<b>3,420.02</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### REVENUE EXPENDITURE

( Refer to Item No. 4 (e) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	26.59	<b>26.59</b>	48.87	<b>48.87</b>
May	26.59	<b>53.18</b>	25.96	<b>74.83</b>
June	26.59	<b>79.77</b>	51.92	<b>126.75</b>
July	28.53	<b>108.30</b>	0.00	<b>126.75</b>
August	28.54	<b>136.84</b>	26.27	<b>153.02</b>
September	28.53	<b>165.37</b>	26.28	<b>179.30</b>
October	62.65	<b>228.02</b>	51.47	<b>230.77</b>
November	31.32	<b>259.34</b>	50.41	<b>281.18</b>
December	27.49	<b>286.83</b>	20.76	<b>301.94</b>
January	27.48	<b>314.31</b>	8.06	<b>310.00</b>
February			0.00	<b>310.00</b>
March (P)			29.20	<b>339.20</b>
March (Sy)			0.00	<b>339.20</b>

Sd/-

**Sr. Accounts Officer/ Book**

**Monthly Trend**

( Format of the Progressive Figures )

**CAPITAL EXPENDITURE**

( Refer to Item No. 5 (a) of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	167.97	<b>167.97</b>	0.00	<b>0.00</b>
<b>May</b>	375.21	<b>543.18</b>	79.41	<b>79.41</b>
<b>June</b>	238.94	<b>782.12</b>	385.58	<b>465.00</b>
<b>July</b>	4.31	<b>786.43</b>	207.32	<b>672.32</b>
<b>August</b>	86.15	<b>872.58</b>	136.85	<b>809.17</b>
<b>September</b>	78.41	<b>950.99</b>	104.04	<b>913.21</b>
<b>October</b>	171.03	<b>1,122.02</b>	142.52	<b>1,055.73</b>
<b>November</b>	64.70	<b>1,186.72</b>	100.35	<b>1,156.08</b>
<b>December</b>	198.22	<b>1,384.94</b>	267.13	<b>1,423.21</b>
<b>January</b>	382.44	<b>1,767.38</b>	588.75	<b>2,011.96</b>
<b>February</b>			163.36	<b>2,175.32</b>
<b>March (P)</b>			520.50	<b>2,695.82</b>
<b>March (Sy)</b>			8.35	<b>2,704.17</b>

Sd/-

**Sr. Accounts Officer/ Book**

## Monthly Trend

( Format of the Progressive Figures )

### LOANS AND ADVANCES DISBURSED

( Refer to Item No. 8 of Monthly Accounts at a Glance )

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.24	0.24
October	0.00	0.00	0.05	0.29
November	0.00	0.00	0.00	0.29
December	0.00	0.00	0.00	0.29
January	0.00	0.00	0.05	0.35
February			0.10	0.45
March (P)			0.16	0.61
March (Sy)			0.00	0.61

Sd/-

Sr. Accounts Officer/ Book

## Monthly Trend

( Format of the Progressive Figures )

### LOANS AND ADVANCES DISBURSED

( Refer to Item No. 8 of Monthly Accounts at a Glance )

( ₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.25	0.25	0.00	0.00
October	0.00	0.25	0.00	0.00
November	0.00	0.25	0.00	0.00
December	0.00	0.25	0.25	0.25
January	0.00	0.25	0.00	0.25
February			0.00	0.25
March (P)			0.30	0.55
March (Sy)			0.00	0.55

Sd/-

Sr. Accounts Officer/ Book