

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of February, 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of February, 2021**  
**(₹ in Crores)**

| Sl. No.  | Description   | Budget Estimates 2020-21 | Actuals up to February, 2021 | % of Actual to Budget Estimates |   |
|----------|---|--------------------------|------------------------------|---------------------------------|---|
|          |   |                          |                              | Current                         | Corresponding period of the previous year |
| <b>1</b> | <b>Revenue Receipts</b>   | <b>89964.14</b>          | <b>54685.76</b>              | <b>60.79</b>                    | <b>73.66</b>                              |
|          | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>                       | <b>60580.47</b>          | <b>40924.98</b>              | <b>67.55</b>                    | <b>72.50</b>                              |
| (i)      | GST   | 22350.00                 | 15399.63                     | 68.90                           | 74.36                                     |
| (ii)     | Stamps and Registration   | 7500.00                  | 4327.29                      | 57.70                           | 87.24                                     |
| (iii)    | Land Revenue  | 28.00                    | 14.70                        | 52.50                           | 76.88                                     |
| (iv)     | Sales Tax   | 10702.15                 | 7808.19                      | 72.96                           | 70.96                                     |
| (v)      | State Excise Duties   | 7500.00                  | 6184.12                      | 82.45                           | 83.20                                     |
| (vi)     | State's Share of Union Taxes  | 8484.82                  | 4805.66                      | 56.64                           | 54.54                                     |
| (vii)    | Other Taxes and Duties  | 4015.50                  | 2385.39                      | 59.40                           | 73.88                                     |
|          | <b>(b) Non –Tax Revenue</b>   | <b>15428.22</b>          | <b>4125.07</b>               | <b>26.74</b>                    | <b>53.39</b>                              |
|          | <b>(c) Grants –in-Aid and Contribution</b>                          | <b>13955.45</b>          | <b>9635.70</b>               | <b>69.05</b>                    | <b>101.55</b>                             |
| <b>2</b> | <b>Capital Receipts</b>   | <b>33787.83</b>          | <b>25340.13</b>              | <b>75.00</b>                    | <b>79.70</b>                              |
|          | (a) Recovery of Loans and Advances (Non Debt Capital Receipts)      | 356.23                   | 351.42                       | 98.65                           | 97.52                                     |
|          | (b) Other Receipts  | 3750.00                  | 32.55                        | 0.87                            | 2.31                                      |
|          | (c) Borrowings and Other Liabilities (Net)                          | 29681.60                 | 24956.16                     | 84.08                           | 81.04                                     |
| <b>3</b> | <b>Total Receipts (1+2)</b>   | <b>123751.97</b>         | <b>80025.89</b>              | <b>64.67</b>                    | <b>75.55</b>                              |
| <b>4</b> | <b>Revenue Expenditure (a+b+c+d+e)</b>                              | <b>111745.65</b>         | <b>75146.93</b>              | <b>67.25</b>                    | <b>72.76</b>                              |
|          | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 52286.36                 | 30175.88                     | 57.71                           | 63.77                                     |
|          | (b) Expenditure on Interest Payments                                | 18137.58                 | 13243.27                     | 73.02                           | 72.10                                     |
|          | (c) Expenditure on Salaries/Wages                                   | 23167.08                 | 17514.77                     | 75.60                           | 89.24                                     |
|          | (d) Expenditure on Pension  | 9000.01                  | 8871.52                      | 98.57                           | 89.94                                     |
|          | (e) Expenditure on Subsidy  | 9154.62                  | 5341.49                      | 58.35                           | 66.23                                     |

|              |  |                  |                  |              |              |
|--------------|--|------------------|------------------|--------------|--------------|
| <b>5</b>     | <b>Capital Expenditure (a+b)</b>   | <b>14054.32</b>  | <b>4366.50</b>   | <b>31.07</b> | <b>91.79</b> |
|              | (a) Expenditure on Capital Account {(excluding (b))}   | 13335.00         | 4366.50          | 32.74        | 95.11        |
|              | (b) Expenditure on Salaries/Wages  | 719.32           | 0.00             | 0.00         | 0.00         |
| <b>6</b>     | <b>Sector Wise Expenditure</b>   | <b>125799.97</b> | <b>79513.42</b>  | <b>63.21</b> | <b>..</b>    |
| <b>(i)</b>   | <b>General Sector</b>  | <b>38195.14</b>  | <b>29697.01</b>  | <b>77.75</b> | <b>..</b>    |
|              | (a) Revenue  | 37438.56         | 29391.20         | 78.51        | 76.07        |
|              | (b) Capital  | 756.58           | 305.81           | 40.42        | 26.26        |
| <b>(ii)</b>  | <b>Social Sector</b>   | <b>53944.76</b>  | <b>34003.21</b>  | <b>63.03</b> | <b>..</b>    |
|              | (a) Revenue  | 46911.84         | 31464.01         | 67.07        | 76.67        |
|              | (b) Capital  | 7032.92          | 2539.20          | 36.10        | 56.84        |
| <b>(iii)</b> | <b>Economic Sector</b>   | <b>33660.07</b>  | <b>15813.20</b>  | <b>46.98</b> | <b>..</b>    |
|              | (a) Revenue  | 27395.25         | 14291.71         | 52.17        | 61.95        |
|              | (b) Capital  | 6264.82          | 1521.49          | 24.29        | 120.04       |
| <b>(iv)</b>  | <b>Grants-in-aid-Contributions</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>  |
| <b>7</b>     | <b>Total Expenditure (4+ 5)</b>  | <b>125799.97</b> | <b>79513.43</b>  | <b>63.21</b> | <b>75.67</b> |
| <b>8</b>     | <b>Loans and Advances Disbursed</b>  | <b>1212.51</b>   | <b>512.46</b>    | <b>42.26</b> | <b>67.32</b> |
| <b>9</b>     | <b>Revenue Surplus (+)/Deficit (-)<br/>(1 - 4)</b>   | <b>-21781.51</b> | <b>-20461.17</b> | <b>93.94</b> | <b>68.60</b> |
| <b>10</b>    | <b>Fiscal /Surplus(+)/Deficit (-)<br/>[ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>                             | <b>-32942.11</b> | <b>-24956.16</b> | <b>75.76</b> | <b>81.04</b> |
| <b>11</b>    | <b>Primary Deficit (-)/Surplus (+)<br/>[ { 1 +2(a)+2(b) } ] -<br/>[ { 4(a)+(c)+(d)+(e) } + 5 + 8 ]</b> | <b>-14804.53</b> | <b>-11712.89</b> | <b>79.12</b> | <b>91.98</b> |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months                 | 2020-21 |             | 2019-2020 |             |
|------------------------|---------|-------------|-----------|-------------|
|                        | Monthly | Progressive | Monthly   | Progressive |
| April                  | 1305.40 | 1305.40     | 4590.89   | 4590.89     |
| May                    | 2302.98 | 3608.38     | 2596.73   | 7187.62     |
| June                   | 3398.83 | 7007.21     | 5303.67   | 12491.29    |
| July                   | 3369.30 | 10376.51    | 3835.77   | 16327.06    |
| August                 | 4248.75 | 14625.26    | 4923.12   | 21250.18    |
| September              | 3781.12 | 18406.38    | 3944.11   | 25194.29    |
| October                | 5108.78 | 23515.16    | 3799.90   | 28994.19    |
| November               | 4545.96 | 28061.12    | 4550.57   | 33544.76    |
| December               | 4455.62 | 32516.74    | 4169.68   | 37714.44    |
| January                | 4251.98 | 36768.72    | 4243.85   | 41958.29    |
| February               | 4156.26 | 40924.98    | 3227.30   | 45185.59    |
| March<br>(Preliminary) |         |             | 4750.89   | 49936.48    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 79.61   | 79.61       | 566.43    | 566.43      |
| May                 | 105.17  | 184.78      | 451.45    | 1017.88     |
| June                | 250.86  | 435.64      | 309.50    | 1327.38     |
| July                | 261.29  | 696.93      | 558.31    | 1885.69     |
| August              | 278.57  | 975.50      | 541.00    | 2426.69     |
| September           | 333.27  | 1308.77     | 510.90    | 2937.59     |
| October             | 429.96  | 1738.73     | 488.02    | 3425.61     |
| November            | 348.72  | 2087.45     | 352.78    | 3778.39     |
| December            | 720.12  | 2807.57     | 738.42    | 4516.81     |
| January             | 495.83  | 3303.40     | 424.45    | 4941.26     |
| February            | 821.67  | 4125.07     | 411.06    | 5352.32     |
| March (Preliminary) |         |             | 626.95    | 5979.27     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months                 | 2020-21 |             | 2019-2020 |             |
|------------------------|---------|-------------|-----------|-------------|
|                        | Monthly | Progressive | Monthly   | Progressive |
| April                  | 470.57  | 470.57      | 38.55     | 38.55       |
| May                    | 387.82  | 858.39      | 1579.84   | 1618.39     |
| June                   | 0.00    | 858.39      | 462.24    | 2080.63     |
| July                   | 3247.08 | 4105.47     | 1927.63   | 4008.26     |
| August                 | 371.87  | 4477.34     | 393.70    | 4401.96     |
| September              | 189.28  | 4666.62     | 160.44    | 4562.40     |
| October                | 1180.23 | 5846.85     | 433.37    | 4995.77     |
| November               | 1986.08 | 7832.93     | 2626.81   | 7622.58     |
| December               | 1112.82 | 8945.75     | 1172.80   | 8795.38     |
| January                | 199.54  | 9145.29     | 289.95    | 9085.33     |
| February               | 490.41  | 9635.70     | 941.01    | 10026.34    |
| March<br>(Preliminary) |         |             | 336.26    | 10362.60    |

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months                 | 2020-21 |             | 2019-2020 |             |
|------------------------|---------|-------------|-----------|-------------|
|                        | Monthly | Progressive | Monthly   | Progressive |
| April                  | 4.33    | 4.33        | 2.39      | 2.39        |
| May                    | 0.42    | 4.75        | 3.35      | 5.74        |
| June                   | 3.57    | 8.32        | 4.27      | 10.01       |
| July                   | 50.91   | 59.23       | 5201.41   | 5211.42     |
| August                 | 27.80   | 87.03       | 12.88     | 5224.30     |
| September              | 2.02    | 89.05       | 3.91      | 5228.21     |
| October                | 5.01    | 94.06       | 12.23     | 5240.44     |
| November               | 26.32   | 120.38      | 45.21     | 5285.65     |
| December               | 12.43   | 132.81      | 6.97      | 5292.62     |
| January                | 24.07   | 156.88      | 8.06      | 5300.68     |
| February               | 194.54  | 351.42      | 13.76     | 5314.44     |
| March<br>(Preliminary) |         |             | 78.20     | 5392.64     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 0.05    | 0.05        | 2.28      | 2.28        |
| May                 | 0.22    | 0.27        | 2.03      | 4.31        |
| June                | 0.32    | 0.59        | 1.75      | 6.06        |
| July                | 0.96    | 1.55        | 1.85      | 7.91        |
| August              | 5.68    | 7.23        | 1.42      | 9.33        |
| September           | 4.07    | 11.30       | 0.41      | 9.74        |
| October             | 0.95    | 12.25       | 2.65      | 12.39       |
| November            | 1.67    | 13.92       | 0.87      | 13.26       |
| December            | 2.67    | 16.59       | 4.71      | 17.97       |
| January             | 5.79    | 22.38       | 5.57      | 23.54       |
| February            | 10.17   | 32.55       | 17.52     | 41.06       |
| March (Preliminary) |         |             | 12.95     | 54.01       |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months                 | 2020-21  |             | 2019-2020 |             |
|------------------------|----------|-------------|-----------|-------------|
|                        | Monthly  | Progressive | Monthly   | Progressive |
| April                  | 1949.09  | 1949.09     | 210.57    | 210.57      |
| May                    | 4596.69  | 6545.78     | 5416.44   | 5627.01     |
| June                   | 5439.25  | 11985.03    | 511.76    | 6138.77     |
| July                   | -1372.04 | 10612.99    | 1245.02   | 7383.79     |
| August                 | 1462.07  | 12075.06    | 2583.01   | 9966.80     |
| September              | -299.57  | 11775.49    | 1128.57   | 11095.37    |
| October                | 6892.62  | 18668.11    | 10458.18  | 21553.55    |
| November               | 1057.38  | 19725.49    | 1207.95   | 22761.50    |
| December               | -967.98  | 18757.51    | -2422.98  | 20338.52    |
| January                | 970.73   | 19728.24    | 2340.17   | 22678.69    |
| February               | 5227.92  | 24956.16    | 1808.01   | 24486.70    |
| March<br>(Preliminary) |          |             | 4919.82   | 29406.52    |



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 1845.94 | 1845.94     | 1269.69   | 1269.69     |
| May                 | 1851.60 | 3697.54     | 2455.32   | 3725.01     |
| June                | 3315.21 | 7012.75     | 1998.95   | 5723.96     |
| July                | 2784.30 | 9797.05     | 3318.61   | 9042.57     |
| August              | 2198.37 | 11995.42    | 2812.38   | 11854.95    |
| September           | 2058.04 | 14053.46    | 3596.60   | 15451.55    |
| October             | 3657.73 | 17711.19    | 2893.19   | 18344.74    |
| November            | 2860.80 | 20571.99    | 2790.68   | 21135.42    |
| December            | 2442.37 | 23014.36    | 2531.57   | 23666.99    |
| January             | 3347.56 | 26361.92    | 2457.36   | 26124.35    |
| February            | 3813.96 | 30175.88    | 2927.04   | 29051.39    |
| March (Preliminary) |         |             | 3990.14   | 33041.53    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 14.38   | 14.38       | 20.37     | 20.37       |
| May                 | 111.92  | 126.30      | 35.68     | 56.05       |
| June                | 2744.00 | 2870.30     | 2478.27   | 2534.32     |
| July                | 128.32  | 2998.62     | 890.00    | 3424.32     |
| August              | 2334.35 | 5332.97     | 1281.89   | 4706.21     |
| September           | 87.62   | 5420.59     | 24.37     | 4730.58     |
| October             | 3326.65 | 8747.24     | 2795.86   | 7526.44     |
| November            | 720.23  | 9467.47     | 886.30    | 8412.74     |
| December            | 163.03  | 9630.50     | 10.70     | 8423.44     |
| January             | 101.48  | 9731.98     | 2152.74   | 10576.18    |
| February            | 3511.29 | 13243.27    | 1416.12   | 11992.30    |
| March (Preliminary) |         |             | 2382.81   | 14375.11    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 1666.73 | 1666.73     | 1601.47   | 1601.47     |
| May                 | 1582.91 | 3249.64     | 2350.55   | 3952.02     |
| June                | 1549.33 | 4798.97     | 676.17    | 4628.19     |
| July                | 1575.94 | 6374.91     | 1537.54   | 6165.73     |
| August              | 1557.25 | 7932.16     | 2392.28   | 8558.01     |
| September           | 1560.50 | 9492.66     | 726.53    | 9284.54     |
| October             | 1675.63 | 11168.29    | 2543.55   | 11828.09    |
| November            | 1619.90 | 12788.19    | 1618.47   | 13446.56    |
| December            | 1521.08 | 14309.27    | 631.64    | 14078.20    |
| January             | 1573.09 | 15882.36    | 1580.16   | 15658.36    |
| February            | 1632.41 | 17514.77    | 1957.32   | 17615.68    |
| March (Preliminary) |         |             | 1387.60   | 19003.28    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 493.18  | 493.18      | 586.90    | 586.90      |
| May                 | 828.43  | 1321.61     | 1078.49   | 1665.39     |
| June                | 828.36  | 2149.97     | 572.37    | 2237.76     |
| July                | 1004.90 | 3154.87     | 746.56    | 2984.32     |
| August              | 797.15  | 3952.02     | 886.89    | 3871.21     |
| September           | 848.85  | 4800.87     | 480.23    | 4351.44     |
| October             | 841.64  | 5642.51     | 952.43    | 5303.87     |
| November            | 768.56  | 6411.07     | 639.27    | 5943.14     |
| December            | 809.72  | 7220.79     | 536.40    | 6479.54     |
| January             | 881.50  | 8102.29     | 808.30    | 7287.84     |
| February            | 769.23  | 8871.52     | 806.52    | 8094.36     |
| March (Preliminary) |         |             | 738.58    | 8832.94     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 0.00    | 0.00        | 43.72     | 43.72       |
| May                 | 20.12   | 20.12       | 606.88    | 650.60      |
| June                | 559.52  | 579.64      | 675.30    | 1325.90     |
| July                | 711.52  | 1291.16     | 623.06    | 1948.96     |
| August              | 12.00   | 1303.16     | 779.21    | 2728.17     |
| September           | 103.57  | 1406.73     | 617.88    | 3346.05     |
| October             | 741.86  | 2148.59     | 633.41    | 3979.46     |
| November            | 9.12    | 2157.71     | 655.32    | 4634.78     |
| December            | 1064.83 | 3222.54     | 591.98    | 5226.76     |
| January             | 363.87  | 3586.41     | 713.83    | 5940.59     |
| February            | 1755.08 | 5341.49     | 51.07     | 5991.66     |
| March (Preliminary) |         |             | 2111.84   | 8103.50     |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | -211.64 | -211.64     | 1888.96   | 1888.96     |
| May                 | 2999.06 | 2787.42     | 3078.96   | 4967.92     |
| June                | 1315.88 | 4103.30     | 153.58    | 5121.50     |
| July                | -897.05 | 3206.25     | 5584.54   | 10706.04    |
| August              | -504.93 | 2701.32     | 187.98    | 10894.02    |
| September           | -649.80 | 2051.52     | 240.58    | 11134.60    |
| October             | 3345.51 | 5397.03     | 5328.76   | 16463.36    |
| November            | 633.73  | 6030.76     | 2136.35   | 18599.71    |
| December            | -673.02 | 5357.74     | -633.63   | 17966.08    |
| January             | -364.46 | 4993.28     | -658.89   | 17307.19    |
| February            | -626.78 | 4366.50     | -778.71   | 16528.48    |
| March (Preliminary) |         |             | -62.57    | 16465.91    |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21  |             | 2019-2020 |             |
|---------------------|----------|-------------|-----------|-------------|
|                     | Monthly  | Progressive | Monthly   | Progressive |
| April               | 0.00     | 0.00        | 0         | 0           |
| May                 | -1.26    | -1.26       | -14.38    | -14.38      |
| June                | -1170.18 | -1171.44    | 0         | -14.38      |
| July                | 0.00     | -1171.44    | -3.05     | -17.43      |
| August              | 0.00     | -1171.44    | 0.00      | -17.43      |
| September           | 0.00     | -1171.44    | 0.00      | -17.43      |
| October             | 0.00     | -1171.44    | 0.00      | -17.43      |
| November            | 1171.44  | 0.00        | 0.00      | -17.43      |
| December            | 0.00     | 0.00        | 0.00      | -17.43      |
| January             | 0.00     | 0.00        | 17.43     | 0.00        |
| February            | 0.00     | 0.00        | 0.00      | 0.00        |
| March (Preliminary) |          |             | 0.00      | 0.00        |

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ₹ in Crores)

| Months              | 2020-21 |             | 2019-2020 |             |
|---------------------|---------|-------------|-----------|-------------|
|                     | Monthly | Progressive | Monthly   | Progressive |
| April               | 0.46    | 0.46        | 0.00      | 0.00        |
| May                 | 0.51    | 0.97        | 458.34    | 458.34      |
| June                | 0.71    | 1.68        | 38.55     | 496.89      |
| July                | 199.58  | 201.26      | 72.73     | 569.62      |
| August              | 0.54    | 201.80      | 114.50    | 684.12      |
| September           | 1.42    | 203.22      | 62.15     | 746.27      |
| October             | 28.53   | 231.75      | 47.15     | 793.42      |
| November            | 182.35  | 414.10      | 57.80     | 851.22      |
| December            | 7.67    | 421.77      | 0.94      | 852.16      |
| January             | 44.90   | 466.67      | 241.12    | 1093.28     |
| February            | 45.79   | 512.46      | 39.30     | 1132.58     |
| March (Preliminary) |         |             | 176.67    | 1309.25     |