

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of Supplementary 2020)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of Supplementary-2020 (Sy) (₹ in crore)

Sl. No	Description	Budget Estimates 2019-2020	Actuals upto April 2019-2020	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year.
1	Revenue	11,31,57.00	1,06,25.57	9.39	97.45
	(a) Tax Revenue (i+ii+iii+iv+v+vi)	63,95.76	52,48.69	82.06	1,02.71
(i)	G.S.T.	7,54.78	8,52.58	112.95	6.88
(ii)	Stamps and Registration	16.01	16.60	103.68	91.18
(iii)	Land Revenue	2.70	4.10	151.85	76.4
(iv)	Sales Tax	2,88.45	2,35.53	81.65	87.66
(v)	State Excise Duties	8.79	11.60	131.96	77.67
(vi)	State's Share of Union Taxes	52,59.40	40,47.77	76.96	1,05.21
(vii)	Other Taxes and Duties	65.63	80.51	122.67	-5.55
	(b) Non-Tax Revenue	2,82.78	1,34.53	47.57	86.18
	(c) Grants-in-Aid and Contribution	64,78.86	52,42.35	80.91	93.39
2	Capitals Receipts	18,92.89	11,19.93	59.16	73.15
	(a) Recovery of Loans and Advances	3.80	0.84	22.10	30.26
	(b) Other Receipts	0.00	0.00	0.00	0
	(c) Borrowing and Other Liabilities	18,89.19	11,19.09	59.23	73.37
3	Total Receipts (1+2)	1,50,50.39	1,17,45.50	78.04	95.65
4	Revenue Expenditure (a+b+c+d+e)	1,27,80.72	1,05,90.26	82.86	1,01.88
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	55,49.08	40,89.58	73.69	87.76
	(b) Expenditure on Interest payments	6,55.38	6,63.53	101.24	1,14.42
	(c) Expenditure on Salaries/Wages	49,47.60	39,78.56	80.41	97.06
	(d) Expenditure on Pension	16,57.89	17,38.48	104.86	1,09.87
	(e) Expenditure on Subsidy	1,20.60	1,20.11	99.59	1,00.00
5	CAPITAL EXPENDITURE (a+b)	22,66.67	11,55.24	50.96	1,00.00
	(a) Expenditure on Capital Account {(Excluding (b))}	22,66.67	11,55.24	50.96	1,00.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0
6	SECTOR WISE EXPENDITURE	1,50,47.38	1,10,90.39	73.70	4,18.67
(i)	GENERAL SECTOR	49,97.87	44,91.28	89.86	1,43.81
	(a) Revenue	48,49.40	44,44.83	92.61	96.49
	(b) Capital	1,48.47	46.45	31.28	47.32
(ii)	SOCIAL SECTOR	42,58.73	34,97.65	82.12	1,50.46
	(a) Revenue	35,10.63	29,27.51	83.38	69.96
	(b) Capital	7,48.10	5,70.14	76.21	80.5
(iii)	ECONOMIC SECTOR	57,90.78	32,01.46	55.28	1,24.40
	(i) Revenue	44,20.69	26,62.80	60.23	77.05
	(ii) Capital	13,70.09	5,38.66	39.31	47.35
(iv)	Grants-in-aid-Contributions	0.00	5,55.12	0.00	80.98
7	TOTAL EXPENDITURE: (4+5)	1,50,47.39	1,17,45.50	78.05	3,78.37
8	Loans and Advances disbursed	3.00	0.00	0.00	42.85
9	Revenue Surplus(+)/Deficit(-)(1-4)	3,76.68	35.31	9.37	-1,02.62
10	Fiscal/Surplus/Deficit (1+2)(a)+2(b)-(7-8)				
		-18,89.19	-11,19.09	59.23	-73.37
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}- {4(a)+(c)+(d)+(e)+5+8}]				
		-12,33.81	-4,55.56	36.92	-2,27.51

Sd/-

Sr. Accounts Officer/Bk-Bud

Monthly Accounts Exclusion details for the Month of March (Sy), 2020

Source	Due		Received		Excluded due to		
	Current Month (Sy) 2020	Previous Month March (P) 2020	Current Month March (Sy) 2020	Previous Month March (P) 2020	Non Receipt	Late Receipt	Others
Treasuries/PAO	---	---	---	---	---	---	---
Public Works Divisions	83	---	83	---	---	---	---
Forest Divisions	33	---	33	---	---	---	---
Others	---	---	---	---	---	---	---

Sd/-
Sr. Accounts Officer/Bk-Bud

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,02.91	4,02.91	45.87	45.87
May	3,88.21	7,91.12	3,83.98	4,29.85
June	4,49.76	11,89.14	7,53.14	11,82.99
July	5,57.52	15,60.24	40.40	12,23.39
August	26.90	15,87.14	4,74.37	16,97.76
September	5,03.45	20,90.59	4,14.71	21,12.47
October	8,25.84	29,16.43	4,11.63	25,24.10
November	28.38	29,44.81	8,02.04	33,26.14
December	8,89.44	38,34.25	4,33.03	37,59.17
January	4,47.15	42,81.39	3,83.14	41,42.31
February	3,01.91	45,83.31	4,10.35	45,52.66
March	6,65.38	52,48.69	11,49.76	57,02.42
March (Suppl)	.00	52,48.69	42.22	57,44.64

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(b) Monthly Accounts at
Glance) (₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.29	2.29	3.89	3.89
May	3.08	5.38	6.42	10.31
June	16.25	21.63	5.11	15.42
July	4.78	26.41	6.63	22.05
August	5.64	32.04	12.06	34.11
September	23.03	55.07	11.71	45.82
October	7.50	62.57	8.49	54.31
November	9.03	71.60	7.72	62.03
December	7.05	78.64	8.84	70.87
January	5.96	84.60	18.72	89.59
February	12.83	97.43	12.12	1,01.71
March	36.90	1,34.33	49.27	1,50.98
March (Suppl)	.20	1,34.53	15.26	1,66.24

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,83.67	3,83.67	.00	.00
May	2,19.40	6,03.06	3,21.63	3,21.63
June	35.49	6,38.56	7,71.92	10,93.54
July	1,81.64	8,20.20	40.93	11,34.48
August	.00	8,20.20	2,13.30	13,47.78
September	2,06.75	10,26.95	2,57.68	16,05.45
October	6,00.48	16,27.42	2,65.45	18,70.90
November	.00	16,27.42	4,62.17	23,33.07
December	10,50.62	26,78.04	1,09.87	24,42.94
January	3,76.65	30,54.69	3,99.49	28,42.43
February	2,91.99	33,46.68	2,94.23	31,36.67
March	9,41.56	42,88.23	8,47.46	39,84.13
March (Suppl)	9,54.12	52,42.35	6,66.70	46,50.83

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.05	.05	.05	.05
May	.07	.12	.05	.10
June	.05	.17	.04	.15
July	.06	.23	.05	.20
August	.06	.29	.05	.25
September	.07	.37	.04	.29
October	.16	.52	.08	.37
November	.05	.57	.02	.39
December	.12	.70	.09	.48
January	.02	.72	.00	.48
February	.08	.80	.04	.53
March	.04	.84	.06	.58
March (Suppl)	.00	.84	.01	.59

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(b) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	-	.01
July	.00	.00	.00	-
August	.00	.00	.00	-
September	.00	.00	.00	-
October	.02	.02	.00	-
November	.01	.03	.00	-
December	.01	.04	.00	-
January	.00	.04	.00	-
February	.00	.04	.00	-
March	.00	.04	.00	-
March (Suppl)	.00	.04	.01	.00

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(c) Monthly Accounts at
Glance)
(₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	- 4,32.92	- 4,32.92	1,88.78	1,88.78
May	2,50.65	- 1,82.28	- 7.85	1,80.94
June	41.09	- 1,41.19	- 9,39.59	- 7,58.65
July	2,37.71	96.52	6,48.00	- 1,10.66
August	6,11.19	7,07.72	1,11.54	.87
September	3,02.86	10,10.56	1,73.36	1,74.24
October	- 1,37.68	8,72.89	1,23.05	2,97.27
November	6,00.34	14,73.23	- 5,99.83	- 3,02.54
December	-9,79.72	4,93.50	5,97.15	2,94.60
January	91.92	5,85.42	32.22	3,26.81
February	7,51.79	13,37.22	1,82.61	5,09.44
March	5,80.63	19,17.83	6,61.29	11,70.73
March(Suppl)	-7,98.73	11,19.10	-92.57	9,17.22

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	53.67	53.67	51.14	51.14
May	2,94.17	3,47.84	1,32.82	1,83.96
June	42.77	3,90.63	1,26.46	3,10.42
July	1,18.99	5,09.60	2,26.10	5,36.51
August	1,70.37	6,79.98	1,68.53	7,05.04
September	3,29.96	10,09.92	2,47.06	9,52.11
October	3,73.30	67,57.73	2,70.19	12,22.29
November	2,87.94	16,71.17	1,16.91	13,39.21
December	1,90.18	18,61.35	3,69.12	17,08.33
January	5,24.40	23,85.75	2,63.45	19,71.79
February	6,62.24	30,47.99	3,59.67	23,31.45
March	9,91.90	40,39.89	14,01.79	37,33.24
March (Suppl)	49.69	40,89.58	1,09.81	38,43.04

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	52.71	52.71	.92	.92
May	16.67	69.39	26.44	27.36
June	30.64	1,00.02	39.02	66.38
July	55.00	1,55.03	50.63	1,17.02
August	2.88	1,57.90	70.53	1,87.54
September	1,23.14	2,81.05	30.70	2,18.24
October	64.75	3,45.79	62.16	2,80.40
November	3.39	3,49.18	11.16	2,91.56
December	59.68	4,08.86	38.79	3,30.35
January	32.70	4,41.56	34.26	3,64.61
February	57.03	4,98.59	28.16	3,92.77
March	57.81	5,56.40	85.37	4,78.14
March (Suppl)	1,07.13	6,63.53	99.07	5,77.21

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,25.30	1,25.30	1,01.12	1,01.12
May	4,13.64	5,38.94	3,76.12	4,77.24
June	3,03.13	8,42.06	3,07.04	7,84.28
July	3,32.92	11,74.99	2,71.93	10,56.20
August	3,29.91	15,04.90	3,10.54	13,66.75
September	3,23.92	18,28.82	3,08.50	16,75.24
October	5,47.16	23,75.98	2,85.68	19,60.92
November	1,15.58	24,91.56	3,59.00	23,19.92
December	5,15.81	30,07.37	4,25.80	27,45.72
January	1,73.51	31,80.88	2,31.77	29,77.48
February	3,08.62	34,89.50	2,38.15	32,15.63
March	4,89.06	39,78.56	4,59.59	36,75.22
March (Suppl)	.00	39,78.56	- 1.38	36,73.85

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	90.67	90.67	85.42	85.42
May	1,34.35	2,25.02	1,57.45	2,42.87
June	1,04.94	3,29.96	97.32	3,40.19
July	2,01.90	5,31.86	1,42.80	4,82.99
August	1,29.80	6,61.66	1,26.32	6,09.31
September	1,63.41	8,25.08	1,51.14	7,60.45
October	1,95.68	10,20.76	1,21.03	8,81.49
November	1,30.57	11,51.33	1,38.63	10,20.11
December	1,36.81	12,88.14	1,11.76	11,31.87
January	1,12.96	14,01.10	1,10.79	12,42.65
February	1,39.81	15,40.91	1,13.22	13,55.88
March	1,98.96	17,39.87	1,82.28	15,38.16
March (Suppl)	- 1.39	17,38.48	- 3.90	15,34.26

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	30.00	30.00	.00	.00
August	.00	30.00	.00	.00
September	30.00	60.00	.00	.00
October	30.00	90.00	.00	.00
November	.00	90.00	.00	.00
December	30.00	1,20.00	1,20.00	1,20.00
January	.00	1,20.00	.00	1,20.00
February	.07	1,20.07	.00	1,20.00
March	.04	1,20.11	.36	1,20.36
March (Suppl)	.00	1,20.11	.00	1,20.36

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	33.64	33.64	.00	.00
May	2.57	36.21	11.40	11.40
June	9.41	45.63	20.79	32.19
July	56.49	1,02.12	44.54	76.73
August	10.83	1,12.95	1,35.40	2,12.13
September	65.73	1,78.68	1,20.10	3,32.23
October	85.40	2,64.07	69.64	4,01.87
November	1,00.31	3,64.39	46.43	4,48.30
December	35.03	3,99.41	83.50	4,48.30
January	78.12	4,77.53	1,93.30	5,31.80
February	1,90.84	6,68.37	1,60.17	8,85.27
March	4,86.73	11,55.10	5,78.45	14,63.72
March (Suppl)	.14	11,55.24	2,67.06	17,30.77

Sr. Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January	.00	.00	.00	.00
February	.00	.00	.00	.00
March	.00	.00	.00	.00
March (Suppl)	.00	.00	.00	.00

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.13	.13
October	.00	.00	.00	.13
November	.00	.00	.00	.13
December	.00	.00	.00	.13
January	.00	.00	.00	.13
February	.00	.00	.00	.13
March	.00	.00	.00	.13
March (Suppl)	.00	.00	.01	.13

Sr. Accounts Officer (Book/Budget)