

Government of Rajasthan
Accounts at a Glance (at the end of 12 , 2025)
(UNAUDITED PROVISIONAL FIGURES)

Format II

Monthly Key Indicators for month of 12, 2025 (Rupees in Crores)

			% of Actual to Budget Estimates			
			Current Year	Corresponding period of the pervious year		
			Budget Estimates 2025 - 2026	Actuals upto 12 , 2025		
1.	Revenue Receipts		294536.49	166214.73	56.43%	58.23%
	(a) Tax Revenue		228459.87	143160.08	62.66%	62.95%
	(i) GST		63600.00	32862.71	51.67%	55.42
	(ii) Stamps and Registration Fees		14350.00	8949.94	62.37%	70.67%
	(iii) Land Revenue		881.11	1195.32	135.66%	70.21%
	(iv) Sales Tax		30780.00	18258.68	59.32%	60.46%
	(v) State Excise Duties		19720.00	11422.67	57.92%	62.71%
	(vi) State's Share of Union Taxes		85716.48	62559.75	72.98%	68.23%
	(vii) Other Taxes and duties *		13412.28	7911.01	58.98%	61.72%
	(b) Non-Tax Revenue		26883.32	13473.66	50.12%	55.53%
	(c) Grant-in-Aid and Contributions		39193.30	9580.99	24.45%	33.53%
2.	Capital Receipts		83492.54	53449.86	64.02%	82.00%
	(a) Recovery of Loans & Advances		416.39	429.98	103.26%	111.17%
	(b) Other Receipts		20.00	0.35	1.75%	16.90%
	(c) Borrowings & Other Liabilities **		83056.15	53019.53	63.84%	81.89%
3.	Total Receipts (1 + 2)		378029.03	219664.59	58.11%	143.99%
4.	Revenue Expenditure (a+b+c+d+e)		325860.94	200154.52	61.42%	61.21%
	(a) Expenditure on Revenue Account		128531.35	69583.79	54.14%	53.34%
	(b) Expenditure on Interest Payments		40058.22	26242.31	65.51%	59.98%
	(c) Expenditure on Salaries / Wages		83774.99	56481.25	67.42%	68.03%
	(d) Expenditure on Pension		33875.02	24238.02	71.55%	74.20%
	(e) Expenditure on Subsidy		39621.37	23609.15	59.59%	62.56%
5.	Capital Expenditure (a + b)		54359.38	19339.70	35.58%	50.31%
	(a) Expenditure on Capital Account { excluding (b) }		54228.68	19244.67	35.49%	50.91%
	(b) Expenditure on Salaries / Wages		130.70	95.03	72.71%	70.86%
6.	Sector Wise Expenditure					
	(i) General Sector					
	(a) Revenue		95753.66	64976.72	67.86%	66.27%
	(b) Capital		1485.01	489.09	32.94%	22.95%
	(ii) Social Sector					
	(a) Revenue		141409.59	90519.65	64.01%	62.17%
	(b) Capital		23948.71	5618.65	23.46%	39.61%
	(iii) Economic Sector					
	(a) Revenue		88697.62	44658.12	50.35%	53.69%
	(b) Capital		28925.66	13231.95	45.74%	63.00%
	(iv) Grants-in-Aid-Contribution		0.08	0.03	37.36%	72.48%
7.	Total Expenditure (4 + 5)		380220.32	219494.22	57.73%	61.21%
8.	Loans and Advances Disbursed		384.45	170.38	44.32%	21.47%
9.	Revenue Surplus (+) / Deficit (-) (1-4)		-31324.45	-33939.79	108.35%	82.44%
10.	Fiscal Surplus/Deficit {1+2(a) + 2(b)-7-8		-85631.90	-53019.54	61.92%	57.15%
11.	Primary Deficit (-) / Surplus (+) [{ 1 + 2(a) + 2(b)}] - [{4(a) (c) (d) (e) 5 8]		-45573.68	-26777.23	58.76%	69.10%

*Variations shown in some figures may be due to rounding off.

*Government of Rajasthan has been taken 1st Supplementary Grant for Rs.2575.75 Crores.

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a)- "Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	13162.17	13162.17	12273.28	12273.28
May	13925.96	27088.13	12288.13	24561.41
June	18576.21	45664.34	16375.24	40936.65
July	15172.82	60837.16	14214.92	55151.57
August	14860.02	75697.18	13261.11	68412.68
September	14273.5	89970.69	12877.46	81290.14
October	22571.2	112541.89	19878.4	101168.54
November	15778.45	128320.34	14403.65	115572.19
December	14839.75	143160.08	13541.61	129113.81
January	0	0	19235.16	148348.97
February	0	0	14868.94	163217.9
March (Preliminary)	0	0	17578.62	180796.53
March (Suppl.)	0	0	.03	180796.56
Total:	143160.08		180796.55	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b)- "Non-Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	1463.55	1463.55	1475.79	1475.79
May	1607.54	3071.09	1409.95	2885.74
June	1420.92	4492.01	1149.11	4034.85
July	1642.75	6134.76	1605.21	5640.06
August	1175.5	7310.27	1375.27	7015.33
September	1406.64	8716.91	1186.75	8202.08
October	1789.52	10506.43	1723.69	9925.78
November	1445.37	11951.8	1323.11	11248.88
December	1521.86	13473.66	1337.06	12585.94
January	0	0	1744.74	14330.68
February	0	0	4847.19	19177.87
March (Preliminary)	0	0	2260.02	21437.89
March (Suppl.)	0	0	98.88	21536.77
Total:	13473.65		21536.77	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c)- "Grant-in-Aid and Contributions" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	87.46	87.46
May	349.37	349.37	1568.91	1656.37
June	2618.83	2968.2	879.33	2535.7
July	483.83	3452.03	2568.04	5103.74
August	599.76	4051.79	960	6063.74
September	1832.07	5883.86	3231.9	9295.64
October	1287.58	7171.44	357.31	9652.95
November	1416.7	8588.14	885.23	10538.18
December	992.85	9580.99	1760.81	12298.99
January	0	0	1721.7	14020.7
February	0	0	2227.66	16248.35
March (Preliminary)	0	0	6093.07	22341.43
March (Suppl.)	0	0	548.36	22889.78
Total:	9580.99		22889.78	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a)- "Recovery of Loans and Advances" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	17.53	17.53	17.40	17.4
May	6.02	23.55	67.47	84.87
June	3.67	27.21	4.35	89.22
July	200.69	227.9	31.32	120.54
August	72.39	300.29	83.23	203.76
September	72.14	372.43	75.16	278.92
October	47.8	420.23	8.44	287.37
November	4	424.23	19.71	307.08
December	5.75	429.98	32.59	339.67
January	0	0	69.88	409.55
February	0	0	93.95	503.5
March (Preliminary)	0	0	13.22	516.72
March (Suppl.)	0	0	0.00	516.72
Total:	429.99		516.72	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b)- "Other Receipts" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	.34	.34	3.12	3.12
May	0	.34	0.00	3.12
June	0	.34	0.00	3.12
July	0	.34	0.26	3.38
August	.01	.34	0.00	3.38
September	.01	.35	0.00	3.38
October	0	.35	0.00	3.38
November	0	.35	0.00	3.38
December	0	.35	0.00	3.38
January	0	0	0.15	3.53
February	0	0	0.00	3.53
March (Preliminary)	0	0	3.82	7.35
March (Suppl.)	0	0	0.00	7.35
Total:	0.36		7.35	

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(c)- "Borrowings and Other Liabilities" of the Accounts at a Glance)

(In Crores)

Months	2025 - 2026		2024 - 2025	
	Monthly	Progressive	Monthly	Progressive
April	4032.01	4032.01	4304.58	4304.58
May	9393.00	13425.01	7965.06	12269.64
June	3750.69	17175.70	2793.71	15063.35
July	9973.59	27149.29	2953.13	18016.47
August	3835.97	30985.26	12817.93	30834.40
September	4892.22	35877.48	5520.56	36354.97
October	4765.33	40642.82	13620.95	49975.91
November	3173.73	43816.54	-3065.41	46910.51
December	9202.99	53019.53	6392.91	53303.42
January			5469.13	58772.55
February			2665.19	61437.74
March (Preliminary)			13156.48	74594.22
March (Suppl.)			-4439.79	70154.43
Total:	53019.53		70154.43	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a)- "Expenditure on Revenue Account" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	4825.2	4825.2	3097.83	3097.83
May	8033.54	12858.74	7043.79	10141.62
June	8449.61	21308.35	6549.59	16691.21
July	10793.87	32102.22	7582.23	24273.44
August	5260.13	37362.35	8296.74	32570.19
September	5404.46	42766.81	6278.83	38849.02
October	11163.21	53930.02	11410.11	50259.13
November	6644.16	60574.18	6387.8	56646.93
December	9009.6	69583.79	6432.48	63079.41
January	0	0	10709.7	73789.12
February	0	0	8178.78	81967.89
March (Preliminary)	0	0	15909.39	97877.28
March (Suppl.)	0	0	-3179.94	94697.34
Total:	69583.78		94697.33	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b)- "Expenditure on Interest Payment" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2260.74	2260.74	2234.31	2234.31
May	2836.15	5096.89	2288.53	4522.84
June	3349.27	8446.16	2924.15	7447
July	2432.63	10878.79	2178.12	9625.12
August	2298.81	13177.61	2095.14	11720.26
September	4324.16	17501.76	4072.69	15792.95
October	2174.8	19676.57	1891.01	17683.96
November	2998.82	22675.38	2667.73	20351.69
December	3566.93	26242.31	3110.03	23461.71
January	0	0	2352.63	25814.34
February	0	0	2170.06	27984.41
March (Preliminary)	0	0	5067.22	33051.63
March (Suppl.)	0	0	3027.49	36079.12
Total:	26242.31		36079.11	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	6009.58	6009.58	5639.24	5639.24
May	6321.14	12330.72	6407.23	12046.47
June	6249.47	18580.19	5527.49	17573.96
July	5941.97	24522.16	5667.12	23241.08
August	6228.1	30750.26	6095.48	29336.56
September	6335.05	37085.3	5886.4	35222.96
October	6604.65	43689.95	11751.45	46974.41
November	6492.27	50182.22	283.01	47257.42
December	6299.03	56481.25	6308.63	53566.05
January	0	0	5571.16	59137.2
February	0	0	5992.64	65129.84
March (Preliminary)	0	0	5631.13	70760.98
March (Suppl.)	0	0	30.2	70791.17
Total:	56481.26		70791.18	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d)- "Expenditure on Pension" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2146.05	2146.05	2093.21	2093.21
May	2652.59	4798.64	2347.71	4440.92
June	3168.29	7966.92	2422.12	6863.04
July	2684.73	10651.65	2272.47	9135.51
August	2560.89	13212.54	2270.4	11405.92
September	2526.78	15739.32	2672.84	14078.76
October	3028.69	18768.01	4848.94	18927.7
November	2823.29	21591.3	1066.2	19993.9
December	2646.72	24238.02	2441.28	22435.18
January	0	0	2499.07	24934.26
February	0	0	2464.24	27398.5
March (Preliminary)	0	0	1910.57	29309.07
March (Suppl.)	0	0	6.5	29315.56
Total:	24238.03		29315.55	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e)- "Expenditure on Subsidy" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2003.98	2003.98	3535.33	3535.33
May	3099.97	5103.95	2771.08	6306.41
June	2770.65	7874.6	2227.28	8533.69
July	3104.14	10978.74	2112.74	10646.43
August	2570.79	13549.53	2572.43	13218.86
September	2038.82	15588.35	2033.39	15252.25
October	4165.52	19753.87	2578.9	17831.15
November	1644.7	21398.57	1523.05	19354.21
December	2210.58	23609.15	2655.91	22010.12
January	0	0	4258.73	26268.84
February	0	0	2133.27	28402.11
March (Preliminary)	0	0	5622.31	34024.42
March (Suppl.)	0	0	0	34024.42
Total:	23609.15		34024.42	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a)- "Expenditure on Capital account {excluding (b)}" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	1414.95	1414.95	1548.36	1548.36
May	2322.1	3737.06	2408.18	3956.54
June	2367.33	6104.39	1527.74	5484.28
July	2501.2	8605.59	1538.71	7022.99
August	1602.07	10207.66	7149.46	14172.45
September	1806.5	12014.16	1932.11	16104.56
October	3308.69	15322.85	3077.55	19182.11
November	1138.78	16461.63	1631.61	20813.72
December	2783.04	19244.67	2081.33	22895.05
January	0	0	2776.41	25671.46
February	0	0	3711.28	29382.74
March (Preliminary)	0	0	4891.35	34274.09
March (Suppl.)	0	0	-3676.77	30597.32
Total:	19244.66		30597.32	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	10.23	10.23	8.47	8.47
May	11.52	21.76	13.13	21.6
June	10.82	32.58	11	32.6
July	10.28	42.86	8.87	41.47
August	10.81	53.66	12.99	54.46
September	10.42	64.08	10.71	65.17
October	11.01	75.09	20.96	86.13
November	10.05	85.15	1.26	87.39
December	9.88	95.03	10.46	97.85
January	0	0	10.99	108.85
February	0	0	10.28	119.13
March (Preliminary)	0	0	10.2	129.33
March (Suppl.)	0	0	0	129.33
Total:	95.02		129.32	

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8- "Loans and Advances Disbursed" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	4.87	4.87
May	4.87	9.74	19.87	24.74
June	4.87	14.61	12.37	37.11
July	4.87	19.48	12.62	49.73
August	12.05	31.53	4.87	54.6
September	30.4	61.93	4.87	59.47
October	4.87	66.8	9.87	69.34
November	66.17	132.97	5.62	74.96
December	37.41	170.38	24.87	99.83
January	0	0	62.07	161.9
February	0	0	42.37	204.27
March (Preliminary)	0	0	63.07	267.34
March (Suppl.)	0	0	0	267.34
Total:	170.38		267.34	

Information on the Borrowing from Public Account as on

12 / 2025

(In Crores)

January 12, 2026

Major Heads/ Heads	Opening Balance as on			Additions During the Month			Disbursements during the month			Closing Balance as on			Amount borrowed from Public Account as on		
	12	/	2025	12	/	2025	12	/	2025	12	/	2025	12	/	2025
8009			357.20			523.47			737.73			142.94			142.94
8011			-620.35			466.83			321.71			-475.24			-475.24
8121			1,648.89			116.68			0			1,765.57			1,765.57
8229			265.41			0.04			0			265.45			265.45
8232			0			0			0			0			0
8235			-208.78			2,711.60			0			2,502.82			2,502.82
8338			126.59			77.22			71.69			132.12			132.12
8342			-291.59			1,186.67			1,175.09			-280.01			-280.01
8443			2,829.77			4,882.92			2,959.68			4,753.02			4,753.02
8448			1,040.40			12,453.58			13,803.33			-309.35			-309.35
8449			-0.71			6,013.90			6,013.70			-0.51			-0.51
8550			-0.15			0			0			-0.15			-0.15
8658			111.11			71.65			8.46			174.31			174.31
8671			-0.20			0			0			-0.20			-0.20
8672			0			0.01			0			0			0
8673			-1,085.46			1,884.97			3,573.79			-2,774.28			-2,774.28
8674			-22.39			0			0.01			-22.39			-22.39
8675			0			26,517.20			26,517.20			0			0
8782			-0.32			5,725.13			5,725.16			-0.35			-0.35
8793			-8.01			0			-0.16			-7.85			-7.85
8999			0			2.51			2.51			0			0
Total:			4,141.41			62,634.37			60,909.90			5,865.89			5,865.89