

Government of Odisha  
Accounts at a Glance (at the end of December, 2022-2023)

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of December, 2022-2023

( Rupees in crore )

Description	Budget Estimates 2022-2023	Actuals up to December, 2022-2023	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>163,966.52</b>	<b>101,426.99</b>	<b>61.86 %</b>	<b>76.24 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>82,977.88</b>	<b>59,637.41</b>	<b>71.87 %</b>	<b>71.86 %</b>
(i) G S T	19,479.00	13,235.52	67.95 %	78.21 %
(ii) Stamps and Registration Fees	2,010.00	1,527.35	75.99 %	103.90 %
(iii) Land Revenue	610.00	416.37	68.26 %	58.67 %
(iv) Sales Tax	11,208.30	7,931.87	70.77 %	73.29 %
(v) State Excise Duties	6,496.00	4,407.43	67.85 %	67.64 %
(vi) State's Share of Union Taxes	36977.88	27595.31	74.63 %	67.66 %
(vii) Other Taxes and Duties	6,196.70	4,523.55	73.00 %	70.41 %
<b>(b) Non-Tax Revenue</b>	<b>48,200.00</b>	<b>31,908.30</b>	<b>66.20 %</b>	<b>172.86 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>32,788.64</b>	<b>9,881.28</b>	<b>30.14 %</b>	<b>33.14 %</b>
<b>2. Capital Receipts</b>	<b>22,032.12</b>	<b>-3,960.00</b>	<b>-17.97 %</b>	<b>-49.33 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	444.48	625.74	140.78 %	71.67 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	21,587.64	-4,585.74	-21.24 %	-51.77 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>1,85,998.64</b>	<b>97,466.99</b>	<b>52.40 %</b>	<b>58.34 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>1,45,727.30</b>	<b>75,825.35</b>	<b>52.03 %</b>	<b>61.45 %</b>
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	87,008.90	36,877.53	42.38 %	57.61 %
(b) Expenditure on Interest Payments	8,467.00	2,593.53	30.63 %	40.74 %
(c) Expenditure on Salaries/Wages	28,799.57	20,645.33	71.69 %	67.47 %
(d) Expenditure on Pension (General pension only)	18,221.00	13889.29	76.23 %	68.59 %
(e) Expenditure on Subsidy	3,230.83	1,819.67	56.32 %	107.54 %
<b>5. Capital Expenditure ( a + b )</b>	<b>38,732.02</b>	<b>20,153.49</b>	<b>52.03 %</b>	<b>41.20 %</b>
(a) Expenditure on Capital Account { excluding (b) }	38,492.27	19,984.49	51.92 %	40.93 %
(b) Expenditure on Salaries / Wages	239.75	169	70.49 %	72.08 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>1,84,459.32</b>	<b>95,978.84</b>	<b>52.03 %</b>	<b>57.86 %</b>
<b>(i) General Sector</b>	<b>50,638.36</b>	<b>24,509.12</b>	<b>48.40 %</b>	<b>56.23 %</b>
(a) Revenue	48,446.41	23,187.04	47.86 %	56.25 %
(b) Capital	2,191.95	1,322.08	60.32 %	55.33 %
<b>(ii) Social Sector</b>	<b>70,286.21</b>	<b>39,079.03</b>	<b>55.60 %</b>	<b>60.71 %</b>
(a) Revenue	59,579.14	33,962.11	57.00 %	63.08 %
(b) Capital	10,707.07	5,116.92	47.79 %	43.26 %
<b>(iii) Economic Sector</b>	<b>61,946.91</b>	<b>31,519.53</b>	<b>50.88 %</b>	<b>56.40 %</b>
(a) Revenue	36,113.90	17,805.04	49.30 %	66.54 %
(b) Capital	25,833.01	13,714.49	53.09 %	39.55 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>1587.84</b>	<b>871.16</b>	<b>54.86 %</b>	<b>34.43 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>1,84,459.32</b>	<b>95,978.84</b>	<b>52.03 %</b>	<b>57.86 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>1,539.33</b>	<b>1,488.15</b>	<b>96.68 %</b>	<b>120.74 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>18,239.22</b>	<b>25,601.64</b>	<b>140.37 %</b>	<b>369.32 %</b>
<b>10. Fiscal Surplus / Deficit { ( 1 + 2a + 2b ) - 7 - 8 }</b>	<b>-21,587.65</b>	<b>4,585.74</b>	<b>-21.24 %</b>	<b>-51.77 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	9,327.39	9,327.39	8,155.84	8,155.84
May	10,991.68	20,319.07	10,917.08	19,072.92
June	11,087.03	31,406.10	9,768.75	28,841.67
July	11,000.17	42,406.27	9,258.44	38,100.12
August	11,988.07	54,394.34	10,079.83	48,179.95
September	11,509.67	65,904.01	9,996.30	58,176.25
October	11,139.02	77,043.03	11,152.97	69,329.22
November	12,545.20	89,588.23	15,341.39	84,670.61
December	11,838.76	1,01,426.99	11,087.35	95,757.96
January			13,034.02	1,08,791.98
February			19,463.62	1,28,255.60
March(Pre)			24,765.70	1,53,021.30
March(Supl)			38.14	1,53,059.44

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,232.31	5,232.31	4,741.55	4,741.55
May	5,741.17	10,973.48	4,165.59	8,907.13
June	5,788.27	16,761.75	4,572.73	13,479.87
July	6,733.55	23,495.31	5,305.52	18,785.39
August	8,480.63	31,975.93	5,572.66	24,358.05
September	5,871.58	37,847.51	5,220.00	29,578.04
October	6,649.17	44,496.68	5,347.00	34,925.04
November	8,627.95	53,124.63	8,458.64	43,383.68
December	6,512.78	59,637.41	5,223.22	48,606.90
January			8,135.39	56,742.29
February			12,546.44	69,288.72
March(Pre)			9,603.99	78,892.71
March(Supl)			0.00	78,892.71

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,680.00	1,680.00	1,695.29	1,695.29
May	1,286.29	2,966.29	923.12	2,618.41
June	1,384.59	4,350.88	978.57	3,596.98
July	1,707.39	6,058.27	1,336.70	4,933.68
August	1,254.25	7,312.52	1,607.20	6,540.88
September	1,157.08	8,469.60	1,140.64	7,681.52
October	1,859.68	10,329.29	1,371.09	9,052.62
November	1,390.36	11,719.64	1,405.08	10,457.70
December	1,515.88	13,235.52	1,274.48	11,732.18
January			1,727.69	13,459.87
February			1,223.22	14,683.09
March(Pre)			1,709.15	16,392.24
March(Supl)			0.00	16,392.24

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	159.71	159.71	125.69	125.69
May	167.93	327.65	36.91	162.60
June	170.45	498.10	67.30	229.90
July	192.94	691.04	134.44	364.34
August	144.24	835.28	138.94	503.27
September	142.99	978.27	150.07	653.35
October	145.39	1,123.66	131.82	785.17
November	143.60	1,267.27	933.99	1,719.17
December	260.09	1,527.35	151.05	1,870.21
January			118.30	1,988.52
February			246.75	2,235.27
March(Pre)			183.35	2,418.62
March(Supl)			0.00	2,418.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

## Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	63.77	63.77	39.60	39.60
May	60.39	124.16	9.87	49.47
June	39.58	163.75	16.14	65.61
July	36.09	199.83	79.13	144.73
August	44.40	244.23	29.50	174.23
September	28.29	272.52	42.10	216.33
October	42.76	315.28	24.53	240.86
November	26.16	341.45	73.53	314.39
December	74.93	416.37	37.64	352.03
January			77.75	429.78
February			48.42	478.20
March(Pre)			186.03	664.24
March(Supl)			0.00	664.24

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend****Sales Tax**

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	234.89	234.89	225.75	225.75
May	993.68	1,228.58	798.00	1,023.75
June	1,100.07	2,328.65	708.16	1,731.91
July	1,045.89	3,374.54	831.84	2,563.75
August	935.88	4,310.43	887.71	3,451.46
September	882.46	5,192.88	809.61	4,261.07
October	882.84	6,075.73	729.36	4,990.43
November	893.86	6,969.58	846.12	5,836.55
December	962.29	7,931.87	759.99	6,596.54
January			857.12	7,453.66
February			838.67	8,292.33
March(Pre)			1,707.27	9,999.60
March(Supl)			0.00	9,999.60

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	500.63	500.63	430.17	430.17
May	512.82	1,013.45	262.70	692.87
June	484.35	1,497.80	422.06	1,114.94
July	537.01	2,034.80	454.18	1,569.12
August	419.77	2,454.57	374.66	1,943.78
September	508.14	2,962.71	459.09	2,402.88
October	438.99	3,401.70	401.95	2,804.83
November	495.71	3,897.42	430.11	3,234.94
December	510.02	4,407.43	417.47	3,652.41
January			465.92	4,118.33
February			628.36	4,746.69
March(Pre)			780.90	5,527.60
March(Supl)			0.00	5,527.60

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,154.95	2,154.95	1,773.84	1,773.84
May	2,154.95	4,309.90	1,773.84	3,547.68
June	2,154.95	6,464.85	1,773.84	5,321.52
July	2,641.31	9,106.16	2,152.66	7,474.18
August	5,282.62	14,388.78	2,152.66	9,626.84
September	2,641.31	17,030.09	2,152.66	11,779.50
October	2,641.31	19,671.40	2,152.66	13,932.16
November	5,282.60	24,954.00	4,305.32	18,237.48
December	2,641.31	27,595.31	2,152.66	20,390.14
January			4,305.32	24,695.46
February			9,144.01	33,839.47
March(Pre)			4,305.32	38,144.79
March(Supl)			0.00	38,144.79

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	438.36	438.36	451.20	451.20
May	565.11	1,003.46	361.15	812.35
June	454.27	1,457.73	606.66	1,419.00
July	572.93	2,030.66	316.58	1,735.58
August	399.46	2,430.12	381.99	2,117.58
September	511.31	2,941.43	465.82	2,583.40
October	638.19	3,579.62	535.58	3,118.97
November	395.66	3,975.28	464.48	3,583.46
December	548.27	4,523.55	429.94	4,013.39
January			583.28	4,596.67
February			416.99	5,013.66
March(Pre)			731.96	5,745.62
March(Supl)			0.00	5,745.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,080.07	4,080.07	2,625.76	2,625.76
May	5,246.21	9,326.29	3,510.52	6,136.28
June	3,714.36	13,040.65	3,742.13	9,878.41
July	2,772.18	15,812.83	3,697.25	13,575.67
August	3,110.11	18,922.94	3,241.62	16,817.28
September	3,031.77	21,954.71	3,401.95	20,219.23
October	3,565.02	25,519.73	4,585.52	24,804.75
November	2,895.94	28,415.67	5,722.74	30,527.49
December	3,492.63	31,908.30	4,044.09	34,571.58
January			4,200.48	38,772.05
February			5,241.92	44,013.98
March(Pre)			10,204.61	54,218.59
March(Supl)			38.22	54,256.81

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	788.54	788.54
May	4.30	19.30	3,240.97	4,029.51
June	1,584.40	1,603.69	1,453.89	5,483.39
July	1,494.44	3,098.14	255.67	5,739.06
August	397.33	3,495.46	1,265.56	7,004.62
September	2,606.32	6,101.78	1,374.36	8,378.98
October	924.83	7,026.62	1,220.45	9,599.43
November	1,021.31	8,047.93	1,160.01	10,759.44
December	1,833.36	9,881.28	1,820.04	12,579.48
January			698.16	13,277.64
February			1,675.26	14,952.90
March(Pre)			4,957.10	19,910.00
March(Supl)			-0.08	19,909.92

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,009.30	-2,009.30	-2,017.12	-2,017.12
May	-3,583.38	-5,592.68	-1,840.88	-3,858.00
June	-1,125.65	-6,718.33	1,825.72	-2,032.28
July	-2,154.07	-8,872.40	-2,250.68	-4,282.96
August	-2,719.27	-11,591.67	-2,390.26	-6,673.22
September	-1,375.45	-12,967.13	1,212.26	-5,460.97
October	2,145.21	-10,821.92	-4,236.39	-9,697.37
November	1,113.50	-9,708.43	-6,820.05	-16,517.42
December	5,748.43	-3,960.00	6,218.40	-10,299.02
January			-1,921.73	-12,220.75
February			-7,702.89	-19,923.64
March(Pre)			2,388.20	-17,535.44
March(Supl)			-1,525.29	-19,060.73

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	82.69	82.69	12.44	12.44
May	169.43	252.12	7.14	19.58
June	66.24	318.36	28.09	47.67
July	52.09	370.45	7.98	55.65
August	59.19	429.64	6.70	62.35
September	126.25	555.88	7.60	69.94
October	16.92	572.80	107.90	177.84
November	34.10	606.90	42.29	220.13
December	18.84	625.74	76.60	296.73
January			46.65	343.38
February			40.04	383.42
March(Pre)			1,182.96	1,566.38
March(Supl)			0.00	1,566.38

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,091.99	-2,091.99	-2,029.56	-2,029.56
May	-3,752.81	-5,844.80	-1,848.02	-3,877.58
June	-1,191.89	-7,036.69	1,797.63	-2,079.95
July	-2,206.16	-9,242.85	-2,258.66	-4,338.61
August	-2,778.46	-12,021.31	-2,396.96	-6,735.57
September	-1,501.70	-13,523.01	1,204.66	-5,530.91
October	2,128.29	-11,394.72	-4,344.29	-9,875.21
November	1,079.40	-10,315.33	-6,862.34	-16,737.55
December	5,729.59	-4,585.74	6,141.80	-10,595.75
January			-1,968.38	-12,564.13
February			-7,742.93	-20,307.06
March(Pre)			1,205.24	-19,101.82
March(Supl)			-1,525.29	-20,627.11

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,318.09	7,318.09	6,138.72	6,138.72
May	7,408.30	14,726.39	9,076.20	15,214.92
June	9,961.38	24,687.77	11,594.47	26,809.39
July	8,846.10	33,533.87	7,007.76	33,817.16
August	9,268.80	42,802.67	7,689.57	41,506.73
September	10,134.22	52,936.88	11,208.56	52,715.28
October	13,284.23	66,221.11	6,916.58	59,631.85
November	13,658.70	79,879.80	8,521.34	68,153.19
December	17,587.19	97,466.99	17,305.75	85,458.94
January			11,112.29	96,571.23
February			11,760.73	1,08,331.96
March(Pre)			27,153.90	1,35,485.86
March(Supl)			-1,487.15	1,33,998.71

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6,914.67	6,914.67	5,679.71	5,679.71
May	6,321.46	13,236.13	7,997.81	13,677.52
June	7,987.05	21,223.18	10,290.58	23,968.09
July	7,375.71	28,598.88	5,927.94	29,896.03
August	7,884.27	36,483.16	6,880.69	36,776.73
September	8,087.11	44,570.27	9,501.43	46,278.16
October	10,654.58	55,224.85	6,022.86	52,301.02
November	8,504.45	63,729.29	7,168.07	59,469.10
December	12,096.06	75,825.35	14,008.39	73,477.48
January			8,951.13	82,428.62
February			9,597.68	92,026.29
March(Pre)			18,563.23	1,10,589.53
March(Supl)			-1,001.99	1,09,587.54

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,422.09	2,422.09	1,389.16	1,389.16
May	2,061.57	4,483.66	4,922.93	6,312.09
June	3,429.82	7,913.48	6,259.41	12,571.50
July	3,759.31	11,672.80	2,444.14	15,015.64
August	4,087.14	15,759.94	3,346.04	18,361.68
September	3,320.74	19,080.68	5,581.93	23,943.61
October	6,479.98	25,560.67	2,428.89	26,372.50
November	4,895.62	30,456.29	3,727.04	30,099.54
December	6,421.24	36,877.53	7,275.49	37,375.03
January			5,424.66	42,799.69
February			5,720.25	48,519.94
March(Pre)			12,758.11	61,278.05
March(Supl)			-2,865.27	58,412.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	168.24	168.24	246.95	246.95
May	200.27	368.51	253.11	500.05
June	456.28	824.79	491.13	991.18
July	315.76	1,140.55	365.28	1,356.46
August	198.73	1,339.29	252.16	1,608.62
September	487.77	1,827.05	634.52	2,243.13
October	137.43	1,964.48	235.00	2,478.13
November	224.30	2,188.78	292.10	2,770.23
December	404.76	2,593.53	489.18	3,259.42
January			347.71	3,607.13
February			235.62	3,842.74
March(Pre)			637.05	4,479.79
March(Supl)			1,862.66	6,342.45

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)  
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,103.40	3,103.40	2,683.62	2,683.62
May	2,285.58	5,388.98	1,682.56	4,366.18
June	2,386.88	7,775.86	1,683.25	6,049.43
July	1,892.35	9,668.20	1,814.71	7,864.13
August	2,125.27	11,793.48	1,564.78	9,428.92
September	2,246.62	14,040.10	1,947.25	11,376.16
October	1,888.13	15,928.23	2,112.72	13,488.89
November	1,931.32	17,859.55	1,806.55	15,295.43
December	2,785.77	20,645.33	2,664.25	17,959.68
January			1,807.28	19,766.96
February			1,993.10	21,760.06
March(Pre)			2,245.90	24,005.96
March(Supl)			0.25	24,006.21

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,219.11	1,219.11	1,359.99	1,359.99
May	1,741.88	2,960.99	1,135.29	2,495.28
June	1,191.08	4,152.07	1,388.28	3,883.56
July	1,039.75	5,191.82	1,222.96	5,106.52
August	1,472.29	6,664.11	1,159.39	6,265.91
September	1,709.94	8,374.05	1,300.18	7,566.09
October	1,910.78	10,284.83	1,242.17	8,808.25
November	1,427.14	11,711.97	1,318.10	10,126.36
December	2,177.32	13,889.29	1,670.37	11,796.72
January			1,083.68	12,880.40
February			1,449.30	14,329.71
March(Pre)			2,128.68	16,458.38
March(Supl)			0.38	16,458.76

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.83	1.83	0.00	0.00
May	32.16	33.99	3.91	3.91
June	522.99	556.98	468.51	472.42
July	368.54	925.52	80.85	553.28
August	0.83	926.35	558.33	1,111.61
September	322.04	1,248.39	37.56	1,149.16
October	238.25	1,486.64	4.09	1,153.25
November	26.06	1,512.70	24.29	1,177.54
December	306.97	1,819.67	1,909.10	3,086.64
January			287.81	3,374.45
February			199.40	3,573.85
March(Pre)			793.50	4,367.35
March(Supl)			0.00	4,367.35

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	390.30	390.30	456.70	456.70
May	1,026.47	1,416.77	925.43	1,382.13
June	1,724.28	3,141.05	1,025.85	2,407.98
July	1,448.45	4,589.50	1,076.62	3,484.60
August	1,319.40	5,908.90	797.70	4,282.29
September	1,846.42	7,755.33	1,522.05	5,804.34
October	2,101.55	9,856.88	877.30	6,681.64
November	5,046.49	14,903.37	1,015.51	7,697.15
December	5,250.12	20,153.49	2,927.14	10,624.29
January			2,094.48	12,718.77
February			2,128.68	14,847.45
March(Pre)			8,363.19	23,210.64
March(Supl)			-485.17	22,725.48

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	369.45	369.45	437.64	437.64
May	1,007.62	1,377.06	908.22	1,345.86
June	1,703.86	3,080.92	1,011.46	2,357.32
July	1,431.17	4,512.09	1,057.35	3,414.66
August	1,300.33	5,812.42	784.19	4,198.85
September	1,829.71	7,642.13	1,505.69	5,704.54
October	2,083.50	9,725.63	858.81	6,563.35
November	5,029.90	14,755.54	998.45	7,561.81
December	5,228.95	19,984.49	2,903.74	10,465.55
January			2,079.36	12,544.90
February			2,110.50	14,655.41
March(Pre)			8,344.45	22,999.86
March(Supl)			-485.17	22,514.69

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	20.85	20.85	19.06	19.06
May	18.85	39.70	17.21	36.27
June	20.43	60.13	14.39	50.66
July	17.28	77.41	19.27	69.93
August	19.08	96.49	13.51	83.44
September	16.71	113.20	16.36	99.80
October	18.05	131.25	18.48	118.29
November	16.58	147.83	17.06	135.34
December	21.16	169.00	23.40	158.74
January			15.12	173.87
February			18.18	192.04
March(Pre)			18.74	210.78
March(Supl)			0.00	210.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.97	7,304.97	6,136.41	6,136.41
May	7,347.93	14,652.89	8,923.24	15,059.64
June	9,711.33	24,364.22	11,316.43	26,376.07
July	8,824.16	33,188.39	7,004.56	33,380.63
August	9,203.68	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.59	11,023.48	52,082.51
October	12,756.13	65,081.72	6,900.16	58,982.66
November	13,550.93	78,632.67	8,183.58	67,166.24
December	17,346.17	95,978.83	16,935.53	84,101.77
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.42	1,33,800.17
March(Supl)			-1,487.15	1,32,313.03

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,395.11	2,395.11	2,404.18	2,404.18
May	2,545.36	4,940.47	1,958.68	4,362.86
June	2,306.62	7,247.09	2,463.40	6,826.25
July	1,996.69	9,243.79	2,129.12	8,955.38
August	2,329.32	11,573.11	1,937.31	10,892.69
September	3,303.51	14,876.62	2,819.88	13,712.56
October	2,898.80	17,775.42	2,287.48	16,000.03
November	3,239.00	21,014.41	2,400.31	18,400.35
December	3,494.71	24,509.12	3,017.84	21,418.19
January			2,260.48	23,678.67
February			4,533.13	28,211.79
March(Pre)			3,768.13	31,979.92
March(Supl)			1,858.59	33,838.51

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,394.75	2,394.75	2,403.81	2,403.81
May	2,535.90	4,930.65	1,877.92	4,281.73
June	2,289.62	7,220.26	2,408.32	6,690.05
July	1,977.25	9,197.51	2,120.25	8,810.30
August	2,289.48	11,487.00	1,925.03	10,735.33
September	3,245.19	14,732.19	2,648.23	13,383.56
October	2,775.25	17,507.44	2,265.18	15,648.73
November	2,330.49	19,837.92	2,293.33	17,942.07
December	3,349.11	23,187.04	2,894.02	20,836.09
January			2,170.17	23,006.26
February			4,490.92	27,497.18
March(Pre)			3,614.32	31,111.50
March(Supl)			1,858.59	32,970.09

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.36	0.36	0.37	0.37
May	9.46	9.82	80.76	81.13
June	17.01	26.83	55.08	136.20
July	19.44	46.27	8.88	145.08
August	39.84	86.11	12.28	157.35
September	58.32	144.43	171.65	329.00
October	123.54	267.97	22.30	351.30
November	908.51	1,176.48	106.98	458.28
December	145.59	1,322.08	123.82	582.10
January			90.31	672.41
February			42.20	714.61
March(Pre)			153.81	868.42
March(Supl)			0.00	868.42

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,373.46	3,373.46	3,011.12	3,011.12
May	3,325.17	6,698.63	4,525.59	7,536.71
June	3,038.38	9,737.01	4,767.96	12,304.67
July	3,178.98	12,915.99	3,316.22	15,620.89
August	4,213.22	17,129.21	3,236.31	18,857.19
September	3,944.96	21,074.17	3,816.25	22,673.45
October	7,633.15	28,707.33	2,377.86	25,051.32
November	4,848.65	33,555.97	3,791.11	28,842.43
December	5,523.05	39,079.02	6,692.38	35,534.80
January			5,558.88	41,093.68
February			3,842.31	44,935.99
March(Pre)			10,409.37	55,345.37
March(Supl)			-2,030.78	53,314.58

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,305.49	3,305.49	2,962.26	2,962.26
May	3,069.42	6,374.91	4,337.09	7,299.35
June	2,603.05	8,977.96	4,579.08	11,878.43
July	2,775.53	11,753.49	3,052.75	14,931.18
August	3,955.41	15,708.90	2,966.74	17,897.91
September	3,120.74	18,829.64	3,178.14	21,076.05
October	6,325.92	25,155.56	2,133.61	23,209.66
November	4,206.75	29,362.30	3,463.43	26,673.10
December	4,599.80	33,962.11	5,836.98	32,510.07
January			4,586.87	37,096.94
February			3,443.06	40,539.99
March(Pre)			8,802.94	49,342.93
March(Supl)			-2,030.78	47,312.15

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	67.97	67.97	48.86	48.86
May	255.75	323.72	188.50	237.36
June	435.33	759.05	188.88	426.24
July	403.46	1,162.51	263.48	689.72
August	257.81	1,420.32	269.57	959.28
September	824.22	2,244.53	638.11	1,597.40
October	1,307.24	3,551.77	244.26	1,841.65
November	641.90	4,193.67	327.68	2,169.33
December	923.25	5,116.92	855.40	3,024.73
January			972.01	3,996.75
February			399.25	4,396.00
March(Pre)			1,606.43	6,002.43
March(Supl)			0.00	6,002.43

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,536.39	1,536.39	721.10	721.10
May	1,477.50	3,013.88	2,438.97	3,160.07
June	4,216.25	7,230.14	3,946.37	7,106.45
July	3,627.36	10,857.49	1,557.55	8,664.00
August	2,486.35	13,343.85	2,413.23	11,077.22
September	2,672.73	16,016.58	4,269.54	15,346.76
October	2,206.28	18,222.86	2,223.55	17,570.32
November	5,311.47	23,534.33	1,887.67	19,457.98
December	7,985.20	31,519.53	7,167.57	26,625.56
January			3,149.26	29,774.82
February			3,170.19	32,945.01
March(Pre)			12,016.45	44,961.47
March(Supl)			-1,314.96	43,646.51

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,214.43	1,214.43	313.63	313.63
May	716.24	1,930.66	1,782.80	2,096.43
June	2,944.30	4,874.97	3,164.48	5,260.91
July	2,601.81	7,476.78	753.28	6,014.19
August	1,464.59	8,941.37	1,897.37	7,911.56
September	1,708.84	10,650.21	3,557.26	11,468.83
October	1,535.51	12,185.72	1,612.81	13,081.64
November	1,815.39	14,001.11	1,306.82	14,388.45
December	3,803.93	17,805.04	5,219.65	19,608.10
January			2,117.10	21,725.21
February			1,482.96	23,208.17
March(Pre)			5,413.50	28,621.67
March(Supl)			-829.80	27,791.87

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	407.46	407.46
May	761.26	1,083.22	656.17	1,063.64
June	1,271.95	2,355.17	781.90	1,845.54
July	1,025.55	3,380.72	804.27	2,649.80
August	1,021.76	4,402.48	515.86	3,165.66
September	963.88	5,366.36	712.29	3,877.94
October	670.77	6,037.14	610.74	4,488.68
November	3,496.08	9,533.22	580.85	5,069.54
December	4,181.27	13,714.49	1,947.92	7,017.46
January			1,032.16	8,049.61
February			1,687.23	9,736.84
March(Pre)			6,602.95	16,339.80
March(Supl)			-485.17	15,854.63

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	-0.09	-0.09	0.00	0.00
June	150.08	149.99	138.70	138.70
July	21.13	171.11	1.66	140.36
August	174.79	345.89	91.56	231.92
September	12.33	358.22	117.80	349.72
October	17.90	376.13	11.27	360.99
November	151.82	527.95	104.50	465.49
December	343.21	871.16	57.74	523.23
January			76.99	600.22
February			180.72	780.95
March(Pre)			732.48	1,513.43
March(Supl)			0.00	1,513.43

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.96	7,304.96	6,136.41	6,136.41
May	7,347.93	14,652.90	8,923.24	15,059.64
June	9,711.33	24,364.22	11,316.43	26,376.07
July	8,824.16	33,188.38	7,004.56	33,380.63
August	9,203.68	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.60	11,023.48	52,082.51
October	12,756.13	65,081.73	6,900.16	58,982.66
November	13,550.94	78,632.66	8,183.58	67,166.25
December	17,346.17	95,978.84	16,935.53	84,101.78
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.43	1,33,800.17
March(Supl)			-1,487.15	1,32,313.02

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	13.12	13.12	2.31	2.31
May	60.37	73.49	152.97	155.27
June	250.06	323.55	278.05	433.32
July	21.94	345.49	3.21	436.53
August	65.12	410.61	11.18	447.70
September	200.68	611.29	185.07	632.78
October	528.09	1,139.38	16.41	649.19
November	107.76	1,247.14	337.76	986.94
December	241.01	1,488.15	370.22	1,357.16
January			66.67	1,423.83
February			34.38	1,458.21
March(Pre)			227.47	1,685.68
March(Supl)			0.00	1,685.68

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,412.72	2,412.72	2,476.13	2,476.13
May	4,670.22	7,082.94	2,919.27	5,395.41
June	3,099.98	10,182.92	-521.83	4,873.58
July	3,624.47	13,807.39	3,330.50	8,204.09
August	4,103.79	17,911.18	3,199.14	11,403.23
September	3,422.57	21,333.75	494.86	11,898.09
October	484.44	21,818.19	5,130.11	17,028.20
November	4,040.75	25,858.94	8,173.31	25,201.51
December	-257.30	25,601.63	-2,921.03	22,280.48
January			4,082.89	26,363.37
February			9,865.94	36,229.31
March(Pre)			6,202.47	42,431.77
March(Supl)			1,040.12	43,471.89

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,092.00	2,092.00	2,029.56	2,029.56
May	3,752.81	5,844.80	1,848.01	3,877.59
June	1,191.88	7,036.69	-1,797.64	2,079.95
July	2,206.16	9,242.85	2,258.65	4,338.60
August	2,778.45	12,021.31	2,396.96	6,735.57
September	1,501.71	13,523.00	-1,204.65	5,530.90
October	-2,128.28	11,394.72	4,344.29	9,875.21
November	-1,079.40	10,315.33	6,862.34	16,737.56
December	-5,729.58	4,585.74	-6,141.80	10,595.75
January			1,968.38	12,564.13
February			7,742.93	20,307.07
March(Pre)			-1,205.24	19,101.82
March(Supl)			1,525.29	20,627.10

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.