

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 12/2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 12/2024 Rs. (in crore)

Description	Budget Estimates of UT J&K 2024-25	Actuals up to (the Month) 12/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	97719*	56200.11	57.51	44.85
(a) Tax Revenue	20860	10624.09	50.93	50.59
(i) GST	14000	6527.62	46.63	45.36
(ii) Stamps and Registration	800	523.59	65.45	81.83
(iii) Land Revenue	130	37.44	28.80	(**)
(iv) Sales Tax	1900	1311.57	69.03	69.84
(v) State Excise Duties	2600	1523.35	58.59	72.96
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1430	700.52	48.99	30.27
(b) Non-Tax Revenue	9726	5113.71	52.58	34.02
(c) Grant-in-aid and contributions	67133	40462.31	60.27	45.28
2. Capital Receipts (a + b + c)	8961	881.81	9.84	2.30
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	6	.34	5.67	14.20
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	8955	(+)881.47	9.84	2.30
3. Total Receipts (1 + 2)	106680	57081.92	53.51	40.39
4. Revenue Expenditure (a + b + c + d + e)	81486	49828.31	61.15	53.66
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27744	9457.50	34.09	39.01
(b) Expenditure on Interest Payment (Revenue)	10272	6062.26	59.02	59.20
(c) Expenditure on Salaries /Wages (Revenue)	29412	20971.07	71.30	64.30
(d) Expenditure on Pension	14058	13337.48	94.87	45.88
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	25165	7244.74	28.79	15.77
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25165	7244.74	28.79	15.77
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	36999	23300.59	62.98	50.87
(a) Revenue	35435	22707.83	64.08	52.95
(b) Capital	1564	592.76	37.90	12.85
(ii) Social Sector	37290	19716.64	52.87	41.55
(a) Revenue	28297	17582.05	62.13	55.25
(a) Capital	8993	2134.59	23.74	14.43
(iii) Economic Sector	32362	14055.82	43.43	35.73
(a) Revenue	17754	9538.43	53.73	52.10
(b) Capital	14608	4517.39	30.92	24.81
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	106651	57073.05	53.51	40.52
8. Loans and Advances Disbursed	29	8.87	30.59	6.58
9. Revenue Surplus (+) / Deficit (-) (1-4)	(+)16233	(+)6371.80	39.25	21.50
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]	(-)8955	(-)881.47	9.84	2.30
11. Primary Surplus (+)/ Deficit (-) [(1+2(a)+2(b)) - [(4(a)+c+d+e)+ 5+8]]	(+)1317	(+)5180.79	(**)	(**)

* Does not Include RS.1000/- Crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool n(CRISP)/Assest Monetization

(**) More than 100 per cent

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1365.99	1365.99	1564.63	1564.63
May	1110.07	2476.06	1040.84	2605.47
June	1083.19	3559.25	1106.21	3711.69
July	1251.38	4810.63	1126.80	4838.49
August	1157.44	5968.07	1104.07	5942.56
September	1085.89	7053.96	1058.83	7001.39
October	1223.63	8277.59	1144.04	8145.43
November	1228.58	9506.17	1030.30	9175.73
December	1117.92	10624.09	1118.49	10294.22
January			1154.95	11449.17
February			1341.33	12790.51
March			1112.71	13903.22
March (Suppl.				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May	486.91	920.60	342.91	604.69
June	509.19	1429.79	420.34	1025.03
July	672.16	2101.95	494.63	1519.66
August	826.25	2928.20	726.84	2246.50
September	648.58	3576.78	821.71	3068.21
October	557.41	4134.19	604.64	3672.85
November	513.90	4648.09	362.15	4035.01
December	465.62	5113.71	588.72	4623.73
January			411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May	4952.97	9227.29	6220.76	8933.84
June	3203.83	12431.12	2846.63	11780.47
July	11043.97	23475.09	3121.07	14901.54
August	3177.41	26652.50	3555.49	18457.03
September	5216.54	31869.04	3599.16	22056.19
October	5265.19	37134.23	3907.19	25963.38
November	50.78	37185.01	126.15	26089.53
December	3277.30	40462.31	6565.61	32655.14
January			5315.96	37971.10
February			5111.61	43082.71
March			6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August	.02	.19	0.02	0.29
September	.03	.22	0.08	0.37
October	.03	.25	0.04	0.41
November	.02	.27	0.16	0.57
December	.07	.34	0.14	0.71
January			0.05	0.76
February			5.22	5.98
March			.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	(-)695.84	(-)695.84	-519.63	-519.63
May	(-)368.13	(-)1063.97	-1165.09	-1684.72
June	1075.72	11.75	-1129.07	-2813.79
July	133.33	145.08	513.77	-2300.02
August	765.69	910.77	249.11	-2050.91
September	(-)1785.36	(-)874.59	-502.93	-2553.84
October	506.48	(-)368.11	290.59	-2263.25
November	1539.27	1171.16	3877.95	1614.70
December	(-)289.69	881.47	-1328.79	285.91
January			-415.76	-129.85
February			1185.19	1055.34
March			5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4417.49	4417.49	4023.47	4023.47
May	5725.56	10143.05	5353.39	9376.86
June	5070.71	15213.76	4750.37	14127.23
July	12014.77	27228.53	3328.68	17455.91
August	5363.63	32592.16	4805.78	22261.69
September	4901.57	37493.73	4002.95	26264.64
October	6143.79	43637.52	5049.18	31313.82
November	2377.43	46014.95	4391.86	35705.69
December	3813.36	49828.31	5621.15	41326.84
January			5035.10	46361.94
February			6263.79	52625.73
March			11922.73	64548.46
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May	737.07	1308.44	587.68	1138.82
June	642.10	1950.54	551.29	1690.11
July	704.09	2654.63	746.29	2436.40
August	726.32	3380.95	574.96	3011.36
September	939.45	4320.40	900.76	3912.12
October	153.02	4473.42	630.11	4542.23
November	832.17	5305.59	590.46	5132.70
December	756.67	6062.26	570.90	5703.60
January			668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2631.74	2631.74	2315.39	2315.39
May	2691.49	5323.23	2610.51	4925.9
June	2449.16	7772.39	3388.49	8314.39
July	2820.87	10593.26	1700.97	10015.36
August	2275.27	12868.53	2321.89	12337.25
September	2709.14	15577.67	2078.69	14415.94
October	2482.67	18060.34	2919.72	17335.66
November	985.35	19045.69	1881.40	19217.06
December	1925.38	20971.07	2343.73	21560.79
January			2341.64	23902.43
February			2490.24	26392.67
March			2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	425.59	425.59	413.23	413.23
May	964.29	1389.88	908.06	1321.29
June	644.82	2034.70	333.64	1654.93
July	6435.58	8470.28	281.07	1936.00
August	1111.79	9582.07	874.12	2810.12
September	281.02	9863.09	206.32	3016.44
October	1632.48	11495.57	489.22	3505.66
November	904.15	12399.72	959.64	4465.30
December	937.76	13337.48	1281.50	5746.80
January			719.96	6466.76
February			1346.13	7812.89
March			2483.82	10296.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	960.70	960.70	-3.49	-3.49
May	452.89	1413.59	1083.57	1080.08
June	801.25	2214.84	178.55	1258.63
July	1084.07	3298.91	242.91	1501.54
August	563.18	3862.09	829.74	2331.28
September	264.11	4126.20	973.16	3304.44
October	1406.71	5532.91	894.59	4199.03
November	953.97	6486.88	1004.38	5203.41
December	757.86	7244.74	1322.95	6526.36
January			1430.30	7956.66
February			1944.57	9901.23
March			2200.48	12101.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August	0	5.48	0.00	2.50
September	0	5.48	0.74	3.24
October	2.24	7.72	2.73	5.97
November	1.15	8.87	0.47	6.44
December	0	8.87	0.07	6.51
January			1.65	8.16
February			2.87	11.03
March			.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 12/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 12/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
Book

