

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of August, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key indicator for the month of August, 2022 ( ` In crore)**

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to August, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>16075.12</b>	<b>4843.92</b>	<b>30.14</b>	<b>28.74</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>6064.24</b>	<b>2508.12</b>	<b>41.36</b>	<b>33.38</b>
(i)	GST	957.65	1167.91	121.96	41.46
(ii)	Stamps and Registration	3.10	1.43	46.13	29.68
(iii)	Land Revenue	0.85	0.53	62.36	27.20
(iv)	Sales Tax	280.00	102.20	36.50	33.30
(v)	State Excise Duties	3.20	1.71	53.44	22.73
(vi)	State's Share of Union Taxes	4646.80	1154.20	24.84	28.66
(vii)	Other Taxes and Duties	0.00	0.00	0.00	0.00
(viii)	Taxes on wealth	-0.05	0.00	0.00	0.00
(ix)	Taxes on vehicles	115.00	58.70	51.05	24.66
(x)	Taxes & Duties on Electricity	4.75	2.57	54.11	194.55
(xi)	Taxes on Goods & Passenger	20.00	7.13	35.65	5.92
(xii)	Taxes on profession (State Tax)	32.94	11.74	35.64	33.36
	<b>(b) Non –Tax Revenue</b>	<b>290.67</b>	<b>227.64</b>	<b>78.32</b>	<b>28.35</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>9720.20</b>	<b>2108.16</b>	<b>21.69</b>	<b>26.23</b>
<b>2</b>	<b>Capital Receipts</b>	<b>8314.69</b>	<b>3747.37</b>	<b>45.07</b>	<b>36.18</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	1.30	86.10	54.97
	(b) Other Receipts	0.00	0.00	0.00	0.00
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>8313.18</b>	<b>3746.07</b>	<b>45.28</b>	<b>363.18</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>24389.81</b>	<b>8591.29</b>	<b>35.23</b>	<b>31.79</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>14398.93</b>	<b>4681.70</b>	<b>32.52</b>	<b>29.18</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3692.48	753.33	20.41	16.88
	(b) Expenditure on Interest Payments	1028.26	305.48	29.71	25.92
	(c) Expenditure on Salaries/Wages	7090.49	2462.13	34.73	36.57
	(d) Expenditure on Pension	2587.70	1160.76	44.46	31.75
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16650.94</b>	<b>3909.59</b>	<b>23.48</b>	<b>35.01</b>

	(a) Expenditure on Capital Account {(excluding (b))}	16650.94	<b>3909.59</b>	<b>23.48</b>	35.01
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>7479.20</b>	<b>2670.08</b>	<b>35.70</b>	<b>31.31</b>
	(a) Revenue	6785.17	2536.44	37.39	93.94
	(b) Capital	694.03	133.64	19.26	3.28
<b>(ii)</b>	<b>Social Sector</b>	<b>5430.69</b>	<b>1776.33</b>	<b>32.71</b>	<b>27.30</b>
	(a) Revenue	3913.13	1267.11	32.38	30.40
	(b) Capital	1517.56	509.22	33.56	15.36
<b>(iii)</b>	<b>Economic Sector</b>	<b>4518.67</b>	<b>1160.81</b>	<b>25.69</b>	<b>20.22</b>
	(a) Revenue	3700.63	878.15	23.73	20.00
	(b) Capital	818.04	282.66	34.54	34.00
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(v)</b>	<b>Public Debt</b>	<b>6810.37</b>	<b>2984.07</b>	<b>43.82</b>	<b>5.13</b>
<b>7</b>	<b>Total Expenditure (4+ 5 +8)</b>	<b>24389.81</b>	<b>8591.29</b>	<b>35.23</b>	<b>31.79</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/ Deficit (-) (1 - 4)</b>	<b>1676.19</b>	<b>(+)162.22</b>	<b>9.68</b>	<b>22.48</b>
<b>10</b>	<b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b>	<b>-8313.18</b>	<b>(-)3746.07</b>	<b>45.07</b>	<b>36.18</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>-9341.44</b>	<b>(-)4051.55</b>	<b>43.38</b>	<b>42.84</b>

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2022 to August 2022 is 925.52 crore

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	398.06	398.06	343.25	343.25
May	383.03	781.09	254.15	597.40
June	388.14	1169.23	336.48	933.88
July	562.44	1731.67	372.81	1306.69
<b>August</b>	<b>776.45</b>	<b>2508.12</b>	<b>380.86</b>	<b>1687.55</b>
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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	15.37	15.37	21.19	21.19
May	31.62	46.99	8.08	29.27
June	61.11	108.09	14.59	43.86
July	49.07	157.16	3.72	47.58
<b>August</b>	<b>70.48</b>	<b>227.64</b>	<b>33.04</b>	<b>80.62</b>
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	405.93	405.93	0.00	0.00
May	400.66	806.59	1005.84	1005.84
June	484.18	1290.77	544.86	1550.70
July	412.14	1702.91	437.81	1988.51
<b>August</b>	<b>405.25</b>	<b>2108.16</b>	<b>455.43</b>	<b>2443.94</b>
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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.01	0.01
May	0.14	0.27	0.32	0.33
June	0.51	0.78	0.11	0.44
July	0.32	1.10	0.25	0.69
<b>August</b>	<b>0.20</b>	<b>1.30</b>	<b>0.14</b>	<b>0.83</b>
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.96	16.96	171.94	171.94
May	-546.69	-529.73	1312.74	1484.68
June	-2260.07	1730.34	557.20	2041.88
July	1132.40	2862.74	623.66	2665.54
<b>August</b>	<b>883.33</b>	<b>3746.07</b>	<b>1008.59</b>	<b>3674.13</b>
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	101.12	101.12	18.89	18.89
May	156.45	257.57	93.27	112.16
June	127.15	384.72	87.70	199.86
July	242.61	627.33	128.30	328.16
<b>August</b>	<b>126.00</b>	<b>753.33</b>	<b>346.35</b>	<b>674.51</b>
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**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	61.32	61.32	46.18	46.18
May	68.32	129.64	68.40	114.58
June	66.96	196.60	59.25	173.83
July	22.87	219.47	21.77	195.60
<b>August</b>	<b>86.01</b>	<b>305.48</b>	<b>79.43</b>	<b>275.03</b>
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**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	277.31	277.31	457.02	457.02
May	600.36	877.67	528.51	985.53
June	723.22	1600.89	519.17	1505.00
July	393.20	1994.09	401.88	1906.88
<b>August</b>	<b>471.04</b>	<b>2462.13</b>	<b>398.33</b>	<b>2305.21</b>
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**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	169.93	169.93	174.67	174.67
May	249.65	419.58	116.55	291.22
June	247.32	666.90	108.47	399.69
July	219.91	886.81	165.90	565.49
<b>August</b>	<b>273.95</b>	<b>1160.76</b>	<b>175.60</b>	<b>741.09</b>
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**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	226.77	226.77	279.02	279.02
May	253.44	480.21	1335.01	1614.03
June	969.89	1450.10	678.36	2292.38
July	1277.78	2727.88	720.50	3012.88
<b>August</b>	<b>1181.71</b>	<b>3909.59</b>	<b>878.35</b>	<b>3891.23</b>
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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

*(` in Crore)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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