

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of August,2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of August,2021**

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto 08/2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>184330.13</b>	<b>59749.27</b>	<b>32.41</b>	<b>26.60</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>130156.43</b>	<b>40174.59</b>	<b>30.87</b>	<b>25.83</b>
(i)	GST	37662.70	9912.12	26.32	22.64
(ii)	Stamps and Registration	6100.00	2221.60	36.42	28.09
(iii)	Land Revenue	524.71	123.45	23.53	9.55
(iv)	Sales Tax	22800.00	8401.90	36.85	29.76
(v)	State Excise Duties	13250.00	4844.85	36.56	26.49
(vi)	State's Share of Union Taxes	40106.81	12811.65	31.94	27.80
(vii)	Other Taxes and Duties	9712.21	1859.02	19.14	15.28
	<b>(b) Non –Tax Revenue</b>	<b>17698.21</b>	<b>6225.35</b>	<b>35.18</b>	<b>18.35</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>36475.49</b>	<b>13349.33</b>	<b>36.60</b>	<b>35.20</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>48827.96</b>	<b>22129.27</b>	<b>45.32</b>	<b>75.94</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	655.19	24.77	3.78	24.31
	(b) Other Receipts	20.00	0.88	4.40	10.37
	(c) Borrowings and Other Liabilities (Net)*	48152.77	22103.62	45.90	77.14
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>233158.09</b>	<b>81878.54</b>	<b>35.12</b>	<b>34.83</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>208080.17</b>	<b>74060.89</b>	<b>35.59</b>	<b>36.86</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>77552.01</b>	<b>29109.07</b>	<b>37.53</b>	<b>41.67</b>
	(b) Expenditure on Interest Payments	<b>28360.38</b>	<b>7892.18</b>	<b>27.83</b>	<b>26.75</b>
	(c) Expenditure on Salaries/Wages	<b>60293.23</b>	<b>22873.03</b>	<b>37.94</b>	<b>36.76</b>
	(d) Expenditure on Pension	<b>23023.17</b>	<b>8036.73</b>	<b>34.91</b>	<b>37.16</b>
	(e) Expenditure on Subsidy	<b>18851.38</b>	<b>6149.88</b>	<b>32.62</b>	<b>33.13</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>24215.97</b>	<b>7482.80</b>	<b>30.90</b>	<b>17.87</b>
	(a) Expenditure on Capital Account {(excluding (b)}	<b>24064.75</b>	<b>7424.68</b>	<b>30.85</b>	<b>17.71</b>
	(b) Expenditure on Salaries/Wages	<b>151.22</b>	<b>58.12</b>	<b>38.43</b>	<b>40.60</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>				
	(a) Revenue	67655.39	22172.79	<b>32.77</b>	<b>32.82</b>
	(b) Capital	751.83	112.99	<b>15.03</b>	<b>22.50</b>
(ii)	<b>Social Sector</b>				
	(a) Revenue	87581.82	35068.26	<b>40.04</b>	<b>38.93</b>
	(b) Capital	11662.30	2515.62	<b>21.57</b>	<b>20.75</b>
(iii)	<b>Economic Sector</b>				
	(a) Revenue	52842.91	16819.83	<b>31.83</b>	<b>38.80</b>
	(b) Capital	11801.85	4854.19	<b>41.13</b>	<b>15.30</b>
(iv)	<b>Grants –in-aid-Contributions</b>	0.05	0.01	<b>20.00</b>	<b>6.67</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>232296.14</b>	<b>81543.69</b>	<b>35.10</b>	<b>34.88</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>361.95</b>	<b>334.85</b>	<b>92.51</b>	<b>21.92</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-23750.04</b>	<b>-14311.62</b>	<b>60.26</b>	<b>180.86</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-47652.77</b>	<b>-22103.62</b>	<b>46.38</b>	<b>77.14</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-19292.39</b>	<b>-14211.44</b>	<b>73.66</b>	<b>229.56</b>

\* ₹ 500.00 crores Appropriation to Contingency Fund

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6226.41	6226.41	3866.46	3866.46
May	8466.97	14693.38	5559.29	9425.75
June	7433.60	22126.98	7159.79	16585.54
July	9174.62	31301.60	7911.55	24497.09
August	8872.99	40174.59	7515.94	32013.03
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1121.27	1121.27	385.96	385.96
May	850.87	1972.14	551.26	937.22
June	979.96	2952.10	654.09	1591.31
July	1160.07	4112.17	968.16	2559.47
August	2113.18	6225.35	1035.94	3595.41
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	239.10	239.10	2296.97	2296.97
May	6493.68	6732.78	904.27	3201.24
June	2872.48	9605.26	0.00	3201.24
July	1371.08	10976.34	5968.14	9169.38
August	2372.99	13349.33	1352.31	10521.69
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.40	0.40	0.85	0.85
May	1.41	1.81	10.59	11.44
June	7.39	9.20	43.14	54.58
July	8.59	17.79	71.18	125.76
August	6.98	24.77	56.98	182.74
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	1.63	1.63
May	0.61	0.74	0.36	1.99
June	0.14	0.88	0.07	2.06
July	0.00	0.88	0.32	2.38
August	0.00	0.88	0.73	3.11
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	7389.60	7389.60	4930.27	4930.27
May	1093.72	8483.32	7027.51	11957.78
June	6084.44	14567.76	6107.20	18064.97
July	3914.00	18481.76	2120.24	20185.21
August	3621.86	22103.62	5983.68	26168.89
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5824.05	5824.05	5662.50	5662.50
May	6559.81	12383.86	5294.99	10957.49
June	6746.96	19130.82	3798.38	14755.87
July	4938.61	24069.43	6210.23	20966.10
August	5039.64	29109.07	6633.55	27599.65
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1377.56	1377.56	1282.99	1282.99
May	1402.89	2780.45	1169.66	2452.65
June	2306.59	5087.04	2092.99	4545.64
July	1379.01	6466.05	1133.21	5678.85
August	1426.13	7892.18	1141.28	6820.13
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4841.20	4841.20	2546.23	2546.23
May	4508.11	9348.31	4643.32	7189.55
June	4395.04	13743.35	4566.64	11756.19
July	4252.04	17995.39	4488.92	16245.11
August	4877.64	22873.03	4316.46	20561.57
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1467.60	1467.60	1189.10	1189.10
May	1388.36	2855.96	1615.44	2804.54
June	1616.34	4472.30	1642.49	4447.03
July	1720.04	6192.34	1831.43	6278.46
August	1844.39	8036.73	1675.34	7953.80
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	532.09	532.09	709.82	709.82
May	1064.59	1596.68	1235.71	1945.53
June	1395.48	2992.16	618.21	2563.74
July	1317.90	4310.06	1651.49	4215.23
August	1839.82	6149.88	1308.31	5523.54
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	916.15	916.15	54.44	54.44
May	1968.63	2884.78	75.61	130.05
June	843.64	3728.42	1188.92	1318.97
July	1994.52	5722.94	1705.82	3024.79
August	1701.74	7424.68	778.10	3802.89
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	13.39	13.39	7.19	7.19
May	11.01	24.40	13.43	20.62
June	11.08	35.48	15.38	36.00
July	10.66	46.14	13.27	49.27
August	11.98	58.12	11.85	61.12
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	29.87	29.87
May	4.87	9.74	5.12	34.99
June	62.87	72.61	41.26	76.25
July	15.58	88.19	5.23	81.48
August	246.66	334.85	80.69	162.17
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1