

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of April, 2026)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators (Provisional) for the month of April, 2026

(₹ in crore)

SL. No.	Description	Budget Estimates 2026-27	Actuals up to April, 2026	% of Actuals to Budget	
				Current 2025-26	Corresponding period of the previous year
1	REVENUE RECEIPTS	14,994.32	194.71	1.30	1.73
	A) Tax Revenue	10,227.33	133.78	1.31	1.43
	i) Goods and Services Tax (GST)	1,200.00	36.99	3.08	3.87
	ii) Stamps and Registration Fees	25.15	1.46	5.81	4.97
	iii) Land Revenue	20.00	0.35	1.75	0.13
	iv) Sales Tax	200.00	64.28	32.14	33.29
	v) State Excise	2.50	0.18	7.20	10.43
	vi) Other Taxes and Duties	8,779.68	30.52	0.35	0.36
	B) Non-Tax Revenue	1,140.50	60.93	5.34	8.82
	C) Grants-In-Aid and Contribution	3,626.49
2	CAPITAL RECEIPTS	1,690.12	502.35	29.72	22.94
	a) Recovery of Loans and Advances	21.10	1.18	5.59	5.65
	b) Other Receipts
	c) Borrowings and Other Liabilities	1,669.02	501.17	30.03	23.2
3	TOTAL RECEIPTS [1+2]	16,684.44	697.06	4.18	4.16
4	TOTAL EXPENDITURE (a+b)	16,682.49	697.06	4.18	4.16
	a) Revenue Expenditure	14,094.47	697.06	4.95	4.91
	b) Capital Expenditure	2,588.02	0.001	0.00	0.01
	c) Expenditure on Interest Payment (Revenue)	929.65	0.76	0.08	0.01
	d) Expenditure on Salaries & Wages (Revenue+Capital)	4,384.11	282.56	6.45	6.38
5	Loans and Advances Disbursed	1.95
6	Revenue Surplus/Deficit [1-4(a)]	899.85	-502.35	-55.83	-68.28
7	Fiscal Surplus(+)/Deficit (-) [1+2 (a)+2 (b)-4-5]	-1,669.02	-501.17	-30.03	-23.03

