

Government of Rajasthan  
Accounts at a Glance (at the end of 4, 2026 )

Format II

( UNAUDITED PROVISIONAL  
FIGURES )

Monthly Key Indicators for month 4, (Rupees in Crores)  
of 2026

			% of Actual to Budget Estimates		
		Budget Estimates 2026 - 2027	Actuals upto 4 , 2026	Current Year	Corresponding period of the pervious year
1.	<b>Revenue Receipts</b>	<b>325740.14</b>	<b>16440.14</b>	<b>5.05%</b>	<b>4.97%</b>
	<b>(a) Tax Revenue</b>	<b>253114.32</b>	<b>15020.43</b>	<b>5.93%</b>	<b>5.76%</b>
	(i) GST	72500.00	4748.58	6.55%	5.76%
	(ii) Stamps and Registration Fees	18750.00	1120.87	5.98%	5.93%
	(iii) Land Revenue	1781.46	30.95	1.74%	7.50%
	(iv) Sales Tax	33800.00	2007.89	5.94%	5.83%
	(v) State Excise Duties	21000.00	1172.8	5.58%	5.94%
	(vi) State's Share of Union Taxes	90445.85	5201.76	5.75%	5.75%
	(vii) Other Taxes and duties *	14837.02	737.59	4.97%	5.16%
	<b>(b) Non-Tax Revenue</b>	<b>28434.79</b>	<b>1419.72</b>	<b>4.99%</b>	<b>5.44%</b>
	<b>(c) Grant-in-Aid and Contributions</b>	<b>44191.02</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>
2.	<b>Capital Receipts</b>	<b>79892.33</b>	<b>8701.18</b>	<b>10.89%</b>	<b>9.00%</b>
	(a) Recovery of Loans & Advances	389.81	18.23	4.68%	4.21%
	(b) Other Receipts	10.00		0.00%	1.68%
	(c) Borrowings & Other Liabilities **	79492.52	8682.95	10.92%	9.38%
3.	<b>Total Receipts (1 + 2)</b>	<b>405632.47</b>	<b>25141.33</b>	<b>6.20%</b>	<b>13.44%</b>
4.	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>350054.07</b>	<b>22338.92</b>	<b>6.38%</b>	<b>5.12%</b>
	(a) Expenditure on Revenue Account	137948.82	6892.84	5.00%	3.56%
	(b) Expenditure on Interest Payments	43675.22	2935.71	6.72%	5.26%
	(c) Expenditure on Salaries / Wages	86906.45	6339.81	7.29%	7.17%
	(d) Expenditure on Pension	37812.02	3168.08	8.38%	6.10%
	(e) Expenditure on Subsidy	43711.56	3002.47	6.87%	5.05%
5.	<b>Capital Expenditure (a + b)</b>	<b>53978.41</b>	<b>2787.84</b>	<b>5.16%</b>	<b>2.51%</b>
	(a) Expenditure on Capital Account { excluding (b) }	53871.24	2780.04	5.16%	2.52%
	(b) Expenditure on Salaries / Wages	107.17	7.80	7.28%	7.83%
6.	<b>Sector Wise Expenditure</b>				
	<b>(i) General Sector</b>				
	(a) Revenue	104269.03	7400.58	7.10%	5.64%
	(b) Capital	1491.83	8.36	0.56%	0.70%
	<b>(ii) Social Sector</b>				
	(a) Revenue	143314.33	10629.11	7.42%	5.85%
	(b) Capital	26892.20	352.92	1.31%	1.08%
	<b>(iii) Economic Sector</b>				
	(a) Revenue	102470.71	4309.23	4.21%	3.36%
	(b) Capital	25594.39	2426.56	9.48%	3.82%
	<b>(iv) Grants-in-Aid-Contribution</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>4.06%</b>
7.	<b>Total Expenditure (4 + 5)</b>	<b>404032.48</b>	<b>25126.75</b>	<b>6.22%</b>	<b>5.12%</b>
8.	<b>Loans and Advances Disbursed</b>	1599.99	14.57	0.91%	0.37%
9.	<b>Revenue Surplus (+) / Deficit (-) (1-4)</b>	-24313.93	-5898.77	24.26%	6.15%
10.	<b>Fiscal Surplus/Deficit {1+2(a) + 2(b)-7-8</b>	-79492.52	-8682.95	10.92%	3.62%
11.	<b>Primary Deficit (-) / Surplus (+) [{ 1 + 2(a) + 2(b)}] - [{4(a) (c) (d) (e) 5 8}]</b>	-35817.3	-5747.24	16.05%	3.11%

Variations shown in some figures may be due to rounding off.

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a)- "Tax Revenue" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	15020.43	15020.43	13162.17	13162.17
May	0	0	13925.96	27088.13
June	0	0	18576.21	45664.34
July	0	0	15172.82	60837.16
August	0	0	14860.02	75697.18
September	0	0	14273.5	89970.69
October	0	0	22571.2	112541.89
November	0	0	15778.45	128320.34
December	0	0	14839.75	143160.08
January	0	0	15423.05	158583.13
February	0	0	18902.04	177485.17
March (Preliminary)	0	0	19995.17	197480.34
<b>Total:</b>	<b>15020.43</b>		<b>197480.34</b>	

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(b)- "Non-Tax Revenue" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025- 2026	
	Monthly	Progressive	Monthly	Progressive
April	1419.72	1419.72	1463.55	1463.55
May	0	0	1607.54	3071.09
June	0	0	1420.92	4492.01
July	0	0	1642.75	6134.76
August	0	0	1175.5	7310.27
September	0	0	1406.64	8716.91
October	0	0	1789.52	10506.43
November	0	0	1445.37	11951.8
December	0	0	1521.86	13473.66
January	0	0	1828.1	15301.75
February	0	0	1829.23	17130.99
March (Preliminary)	0	0	2777.42	19908.41
<b>Total:</b>	<b>1419.72</b>		<b>19908.4</b>	

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(c)- "Grant-in-Aid and Contributions" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025- 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	349.37	349.37
June	0	0	2618.83	2968.2
July	0	0	483.83	3452.03
August	0	0	599.76	4051.79
September	0	0	1832.07	5883.86
October	0	0	1287.58	7171.44
November	0	0	1416.7	8588.14
December	0	0	992.85	9580.99
January	0	0	2435.3	12016.29
February	0	0	2137.18	14153.47
March (Preliminary)	0	0	9545.4	23698.87
<b>Total:</b>	<b>0.00</b>		<b>23698.87</b>	

## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL RECEIPTS

(Refer to Item No. 2(a)- "Recovery of Loans and Advances" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025- 2026	
	Monthly	Progressive	Monthly	Progressive
April	18.23	18.23	17.53	17.53
May	0	0	6.02	23.55
June	0	0	3.67	27.21
July	0	0	200.69	227.9
August	0	0	72.39	300.29
September	0	0	72.14	372.43
October	0	0	47.80	420.23
November	0	0	4.00	424.23
December	0	0	5.75	429.98
January	0	0	95.33	525.31
February	0	0	107.41	632.72
March (Preliminary)	0	0	881.79	1514.51
<b>Total:</b>	<b>18.23</b>		<b>1514.52</b>	

## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL RECEIPTS

(Refer to Item No. 2(b)- "Other Receipts" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.34	.34
May	0	0	0.00	.34
June	0	0	0.00	.34
July	0	0	0.00	.34
August	0	0	0.01	.34
September	0	0	0.01	.35
October	0	0	0.00	.35
November	0	0	0.00	.35
December	0	0	0.00	.35
January	0	0	0.00	.35
February	0	0	1.37	1.72
March (Preliminary)	0	0	2.70	4.42
<b>Total:</b>	<b>0.00</b>		<b>4.43</b>	

**Monthly Trend  
(Format of the Progressive Figures)**

**CAPITAL RECEIPTS**

**(Refer to Item No. 2(c)- "Borrowings and Other Liabilities" of the Accounts at a Glance)**

( In Crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	8682.95	8682.95	4032.01	4032.01
May			9393.00	13425.01
June			3750.69	17175.70
July			9973.59	27149.29
August			3835.97	30985.26
September			4892.22	35877.48
October			4765.33	40642.82
November			3173.73	43816.54
December			9202.99	53019.53
January			7306.25	60325.78
February			5459.72	65785.51
March (Preliminary)			5476.28	71261.79
<b>Total:</b>	8682.95		71261.79	

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(a)- "Expenditure on Revenue Account" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6892.84	6892.84	4825.2	4825.2
May	0	0	8033.54	12858.74
June	0	0	8449.61	21308.35
July	0	0	10793.87	32102.22
August	0	0	5260.13	37362.35
September	0	0	5404.46	42766.81
October	0	0	11163.21	53930.02
November	0	0	6644.16	60574.18
December	0	0	9009.6	69583.79
January	0	0	8623.79	78207.58
February	0	0	12701.23	90908.81
March (Preliminary)	0	0	14884.96	105793.77
<b>Total:</b>	<b>6892.84</b>		<b>105793.76</b>	

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b)- "Expenditure on Interest Payment" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	2935.71	2935.71	2260.74	2260.74
May	0	0	2836.15	5096.89
June	0	0	3349.27	8446.16
July	0	0	2432.63	10878.79
August	0	0	2298.81	13177.61
September	0	0	4324.16	17501.76
October	0	0	2174.8	19676.57
November	0	0	2998.82	22675.38
December	0	0	3566.93	26242.31
January	0	0	2526.47	28768.78
February	0	0	1723.64	30492.43
March (Preliminary)	0	0	5955.14	36447.56
<b>Total:</b>	<b>2935.71</b>		<b>36447.56</b>	

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(c)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6339.81	6339.81	6009.58	6009.58
May	0	0	6321.14	12330.72
June	0	0	6249.47	18580.19
July	0	0	5941.97	24522.16
August	0	0	6228.1	30750.26
September	0	0	6335.05	37085.3
October	0	0	6604.65	43689.95
November	0	0	6492.27	50182.22
December	0	0	6299.03	56481.25
January	0	0	6127.96	62609.21
February	0	0	6344.12	68953.33
March (Preliminary)	0	0	5745.69	74699.02
<b>Total:</b>	<b>6339.81</b>		<b>74699.03</b>	

**Monthly Trend**  
**(Format of the Progressive Figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d)- "Expenditure on Pension" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3168.08	3168.08	2146.05	2146.05
May	0	0	2652.59	4798.64
June	0	0	3168.29	7966.92
July	0	0	2684.73	10651.65
August	0	0	2560.89	13212.54
September	0	0	2526.78	15739.32
October	0	0	3028.69	18768.01
November	0	0	2823.29	21591.3
December	0	0	2646.72	24238.02
January	0	0	2213.07	26451.09
February	0	0	2448.02	28899.1
March (Preliminary)	0	0	2498.72	31397.82
<b>Total:</b>	<b>3168.08</b>		<b>31397.84</b>	

**Monthly Trend**  
**(Format of the Progressive Figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e)- "Expenditure on Subsidy" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3002.47	3002.47	2003.98	2003.98
May	0	0	3099.97	5103.95
June	0	0	2770.65	7874.6
July	0	0	3104.14	10978.74
August	0	0	2570.79	13549.53
September	0	0	2038.82	15588.35
October	0	0	4165.52	19753.87
November	0	0	1644.7	21398.57
December	0	0	2210.58	23609.15
January	0	0	5992.73	29601.88
February	0	0	2037.86	31639.74
March (Preliminary)	0	0	4480.13	36119.87
<b>Total:</b>	<b>3002.47</b>		<b>36119.87</b>	

**Monthly Trend**  
**(Format of the Progressive Figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a)- "Expenditure on Capital account {excluding (b)}" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025- 2026	
	Monthly	Progressive	Monthly	Progressive
April	2780.04	2780.04	1414.95	1414.95
May	0	0	2322.1	3737.06
June	0	0	2367.33	6104.39
July	0	0	2501.2	8605.59
August	0	0	1602.07	10207.66
September	0	0	1806.5	12014.16
October	0	0	3308.69	15322.85
November	0	0	1138.78	16461.63
December	0	0	2783.04	19244.67
January	0	0	1563.15	20807.82
February	0	0	3167.41	23975.23
March (Preliminary)	0	0	5090.57	29065.79
<b>Total:</b>	<b>2780.04</b>		<b>29065.79</b>	

## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL EXPENDITURE

(Refer to Item No. 5(b)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	7.8	7.8	10.23	10.23
May	0	0	11.52	21.76
June	0	0	10.82	32.58
July	0	0	10.28	42.86
August	0	0	10.81	53.66
September	0	0	10.42	64.08
October	0	0	11.01	75.09
November	0	0	10.05	85.15
December	0	0	9.88	95.03
January	0	0	10	105.02
February	0	0	9.81	114.83
March (Preliminary)	0	0	10.33	125.17
<b>Total:</b>	<b>7.80</b>		<b>125.16</b>	

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8- "Loans and Advances Disbursed" of Monthly Accounts at a Glance)

( Rs. in crores )

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	14.57	14.57	4.87	4.87
May	0	0	4.87	9.74
June	0	0	4.87	14.61
July	0	0	4.87	19.48
August	0	0	12.05	31.53
September	0	0	30.4	61.93
October	0	0	4.87	66.8
November	0	0	66.17	132.97
December	0	0	37.41	170.38
January	0	0	30.86	201.24
February	0	0	4.87	206.11
March (Preliminary)	0	0	13.23	219.34
<b>Total:</b>	<b>14.57</b>		<b>219.34</b>	

**Information on the Borrowing from Public Account as on**

4 / 2026

**(In Crores)**

May 11, 2026

Major Heads/ Heads	Opening Balance as on			Additions During the Month			Disbursements during the month			Closing Balance as on			Amount borrowed from Public Account as on		
	4	/	2026	4	/	2026	4	/	2026	4	/	2026	4	/	2026
8009			0			482.85			676.57			-193.72			-193.72
8011			0			504.14			296.06			208.08			208.08
8121			0			774.41			-1,751.62			2,526.03			2,526.03
8229			0			0.03			0			0.03			0.03
8235			0			0.06			1,450			-1,449.94			-1,449.94
8338			0			107.53			55.95			51.58			51.58
8342			0			963.25			437.92			525.33			525.33
8443			0			6,029.63			3,997.55			2,032.08			2,032.08
8448			0			12,731.30			12,628.22			103.08			103.08
8449			0			7,612.47			7,613.16			-0.70			-0.70
8658			0			150.60			-90.48			241.08			241.08
8672			0			0.01			0			0.01			0.01
8673			0			4,200.77			4,876.92			-676.15			-676.15
8674			0			0			0.07			-0.07			-0.07
8675			0			23,625.24			23,625.24			0			0
8782			0			4,444.08			4,444.08			0			0
8793			0			-0.02			-0.39			0.37			0.37
8999			0			1.38			1.38			0			0
<b>Total:</b>			0			61,627.72			58,260.64			3,367.08			3,367.08