# GOVERNMENT OF NAGALAND ACCOUNTS AT A GLANCE (At the end of April, 2024) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of April, 2024 (₹ In crore)

Sl. No.	. Description	Budget Estimates 2024- 25	Actuals up to April, 2024	% of Actual to Budget Estimates		
				Current	Corresponding period of the previous year	
1	Revenue Receipts (a +b +c)	18033.51	1079.35	5.99	2.14	
<i>j</i>	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii+ xii)	8727.09	557.48	6.39	2.00	
(i)	GST	3345.72	262.23	7.84	3.60	
(ii)	Stamps and Registration	3.50	0.07	2.00	7.30	
(iii)	Land Revenue	1.30	0.01	0.77	14.49	
(iv)	Sales Tax	300.00	23.51	7.84	7.79	
(v)	State Excise Duties	4.60	0.40	8.70	9.54	
(vi)	State's Share of Union Taxes	4785.69	245.28	5.13	0.00	
(vii)	Other Taxes and Duties	32.94	0.78	2.37	0.00	
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00	
(ix)	Taxes on vehicles	190.00	15.78	8.31	10.08	
(x)	Taxes & Duties on Electricity	8.25	0.79	9.58	6.86	
(xi)	Taxes on Goods & Passenger	22.15	6.27	28.31	6.55	
(xii)	Taxes on profession (State Tax)	32.94	2.36	7.16	5.64	
	(b) Non -Tax Revenue	463.51	124.47	26.85	49.70	
	(c) Grants -in-Aid and Contribution	8842.91	397.40	4.49	0.00	
2	Capital Receipts	5694.36	373.98	6.57	13.45	
	(a) Recovery of <b>Loans and Advances</b> (Non debt Capital Receipts)	1.51	0.34	22.52	12.58	
	(b) Other Receipts	0.00	0.00	0.00	0.00	
	(c) Borrowings and Other Liabilities (Net)	5692.85	373.64	6.56	13.45	
3	Total Receipts (1+2)	23727.87	1453.33	6.12	5.72	
4	Revenue Expenditure (a+b+c+d+e)	16892.87	1024.86	6.07	5.26	
	(a) Expenditure on other Revenue	4639.91	187.58	4.04	4.16	
	(b) Expenditure on Interest Payments	1368.85	67.24	4.91	5.36	
	(c) Expenditure on Salaries/Wages	7301.06	493.02	6.75	5.62	
	(d) Expenditure on Pension	3557.05	277.02	7.79	5.72	
	(e) Expenditure on Subsidy	26.00	0	0.00	0.00	
	Capital Expenditure (a+b)	2591.41	292.95	11.30	6.57	
	(a) Expenditure on Capital Account {(excluding (b)}	2591.41	292.95	11.30	6.57	

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	8677.43	672.54	7.75	5.80
	(a) Revenue	8129.51	664.12	8.17	5.88
	(b) Capital	547.92	8.42	1.54	4.49
(ii)	Social Sector	5524.31	340.23	6.16	5.62
	(a) Revenue	4385.72	261.28	5.96	5.51
	(b) Capital	1138.59	78.95	6.93	6.32
(iii)	Economic Sector	5282.54	305.05	5.77	5.48
	(a) Revenue	4377.64	99.46	2.27	3.65
	(b) Capital	904.90	205.59	22.72	14.82
(iv)	Grants -in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	4243.02	135.52	3.19	5.85
7	Total Expenditure (4+ 5 +6(v)+8)	23727.87	1453.33	6.12	5.72
8	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	1140.64	54.49	4.78	67.15
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7	-5692.85	-373.64	6.56	13.45
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-7061.70	-440.88	6.24	12.36

<sup>(</sup>a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of April 2024 is ₹292.95 crore

<sup>(</sup>b) Note:- GST receipts include SGST (₹110.66 crore), CGST (₹151.57 crore) and IGST (0.00) crore up to April 2024.

(Format of the Progressive Figures)

# REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

Months	202	24-25	2023-24	
IVIOIIIIIS	Monthly	Progressive	Monthly	Progressive
April	557.48	557.48	147.73	147.73
May				
June				
July				
August				
September	en de Almadon de la companya de la c			
October				
November				The second
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

Months	202	24-25	2023-24	
Months	Monthly	Progressive	Monthly	Progressive
April	124.47	124.47	189.27	189.27
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

(Format of the Progressive Figures)

# REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

Months	2024	4-2025	2023-2024	
IVIOIIIIIS	Monthly	Progressive	Monthly	Progressive
April	397.40	397.40	0.00	0.00
May				
June		*		
July				
August		Taudo persenta p		Liebo, Friest
September	19 10 20 10 mg	a shi bijishi g	ga (jerverst)	
October				
November				
December				
January				
February				
March	200			

(Format of the Progressive Figures)

# CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

2.6	2024	4-2025	2023-2024	
Months	Monthly	Progressive	Monthly	Progressive
April	1.51	1.51	0.19	0.19
May	nz i watan i i			
June				
July				
August			3/44 64	- 1/4
September				
October				
November				
December				
January		VE Tell		
February				
March				

(Format of the Progressive Figures)

# CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

Months	2024	4-2025	2023-2024	
IVIOITIIS	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July	attributed by his			
August	SIR-TH VIOR ALTON			
September				
October				
November				
December				
January				
February				
March				

(Format of the Progressive Figures)

#### **CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

Months	2024	1-2025	2023-2024	
IVIOIIIIIS	Monthly	Progressive	Monthly	Progressive
April	373.64	373.64	982.41	982.41
May				
June		4		
July				
August				
September				
October	200			
November				
December	El-La-read			
January				
February				
March				

(Format of the Progressive Figures)

#### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

Months	2024	1-2025	2023-2024	
Months	Monthly	Progressive	Monthly	Progressive
April	187.58	187.58	153.51	153.51
May				
June		+		
July				7
August	the same series	er ad Maria		
September				
October				
November				
December				
January			70,	
February				
March				

(Format of the Progressive Figures)

#### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

Months	2024	1-2025	2023-2024	
Months	Monthly	Progressive	Monthly	Progressive
April	67.24	67.24	61.27	61.27
May				
June				heiding to
July				a Principal Sa
August			Marian I A	
September	HAID CLEAN			
October				
November				
December				
January				
February				
March	The state of the s	Control of the letter		

(Format of the Progressive Figures)

#### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

Months	2024	4-2025	2023-2024		
Monus	Monthly	Progressive	Monthly	Progressive	
April	493.02	493.02	403.70	403.70	
May				100	
June					
July	- Table				
August					
September	to an May to a notice	TENTON DESIGNATION	They be to the to		
October					
November					
December	Again who kind in		The second of the		
January					
February					
March					

(Format of the Progressive Figures)

#### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

Months	2024	4-2025	2023-2024	
MOILIIS	Monthly	Progressive	Monthly	Progressive
April	277.02	277.02	176.32	176.32
May				
June				
July				
August				
September				
October		alexan Land		
November	esia line Lineari	Transc CVIII		
December				
January				
February	Line Laborator, G	A MAD DIVE		
March				

(Format of the Progressive Figures)

# REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

Mantha	2024-2025		2023-2024	
Months	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	The state of the s			
June	Mail Melue			TO PROPERTY OF
July	and the same of the same of		h lander North and	
August				
September				
October				
November				
December				
January				
February				
March				

(Format of the Progressive Figures)

# CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

M = -41	2024-2025		2023-2024	
Months	Monthly	Progressive	Monthly	Progressive
April	292.95	292.95	524.80	524.80
May				
June	DE PLANT FOR	TO SHE OF SE	G ANT POTE	
July				
August				
September				
October				
November				
December	57574.			
January				
February				
March				т

(Format of the Progressive Figures)

#### CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

Months	2024	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive	
April	0.00	0.00	0.00	0.00	
May				thuise	
June			d parting	or those in	
July					
August					
September					
October					
November	ALTER SANCES				
December					
January					
February				G man	
March					

(Format of the Progressive Figures)

# LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

Months	2024	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive	
April	0.00	0.00	0.00	0.00	
May					
June	Owne Likewis				
July					
August					
September	August To A State of the State				
October					
November			L. Krimen		
December			The same of the		
January					
February	Current of Marketine	and out or on	constitutions and	lat production	
March				· ·	