

Government of Rajasthan Accounts at a Glance (at the end of 6 , 2026) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicators for month of 6, 2026				Format II (Rupees in Crores)	
			% of Actual to Budget Estimates		
		Budget Estimates 2026 - 2027	Actuals upto 6 ' 2026	Current Year	Corresponding period of the pervious year
1.	Revenue Receipts	325740.14	51777.15	15.90%	18.04%
	(a) Tax Revenue	253114.32	44669.16	17.65%	19.99%
	(i) GST	72500.00	11643.72	16.06%	16.68%
	(ii) Stamps and Registration Fees	18750.00	3701.59	19.74%	20.19%
	(iii) Land Revenue	1781.46	115.2	6.47%	14.75%
	(iv) Sales Tax	33800.00	6960.41	20.59%	20.26%
	(v) State Excise Duties	21000.00	4022.31	19.15%	19.58%
	(vi) State's Share of Union Taxes	90445.85	15605.26	17.25%	22.98%
	(vii) Other Taxes and duties *	14837.02	2620.68	17.66%	16.64%
	(b) Non-Tax Revenue	28434.79	4967.53	17.47%	16.71%
	(c) Grant-in-Aid and Contributions	44191.02	2140.46	4.84%	7.57%
2.	Capital Receipts	79892.33	25403.41	31.80%	40.00%
	(a) Recovery of Loans & Advances	389.81	25.03	6.42%	6.54%
	(b) Other Receipts	10.00	0.00	0.00%	1.68%
	(c) Borrowings & Other Liabilities **	79492.52	25378.38	31.93%	39.97%
3.	Total Receipts (1 + 2)	405632.47	77180.56	19.03%	51.57%
4.	Revenue Expenditure (a+b+c+d+e)	350054.07	69110.85	19.74%	19.03%
	(a) Expenditure on Revenue Account	137948.82	23549.53	17.07%	15.72%
	(b) Expenditure on Interest Payments	43675.22	9804.50	22.45%	19.66%
	(c) Expenditure on Salaries / Wages	86906.45	18830.33	21.67%	22.18%
	(d) Expenditure on Pension	37812.02	8357.36	22.10%	22.65%
	(e) Expenditure on Subsidy	43711.56	8569.13	19.60%	19.82%
5.	Capital Expenditure (a + b)	53978.41	7882.56	14.60%	10.67%
	(a) Expenditure on Capital Account { excluding (b) }	53871.24	7858.79	14.59%	10.86%
	(b) Expenditure on Salaries / Wages	107.17	23.77	22.18%	24.92%
6.	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	104269.03	22301.66	21.39%	21.25%
	(b) Capital	1491.83	136.79	9.17%	8.26%
	(ii) Social Sector				
	(a) Revenue	143314.33	30999.29	21.63%	20.11%
	(b) Capital	26892.20	2610.08	9.71%	8.98%
	(iii) Economic Sector				
	(a) Revenue	102470.71	15809.90	15.43%	14.87%
	(b) Capital	25594.39	5135.69	20.07%	12.61%
	(iv) Grants-in-Aid-Contribution	0.00	0.00	0.00%	12.85%
7.	Total Expenditure (4 + 5)	404032.48	76993.41	19.06%	19.03%
8.	Loans and Advances Disbursed	1599.99	187.16	11.70%	1.11%
9.	Revenue Surplus (+) / Deficit (-) (1-4)	-24313.93	-17333.7	71.29%	25.93%
10.	Fiscal Surplus/Deficit {1+2(a) + 2(b)-7-8	-79492.52	-25378.39	31.93%	15.38%
11.	Primary Deficit (-) / Surplus (+) [{ 1 + 2(a) + 2(b)}] - [{4(a) (c) (d) (e) 5 8]	-35817.3	-15573.89	43.48%	15.35%

*Variations shown in some figures may be due to rounding off.

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a)- "Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027.		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	15020.43	15020.43	13162.17	13162.17
May	14655.48	29675.9	13925.96	27088.13
June	14993.26	44669.16	18576.21	45664.34
July	0	0	15172.82	60837.16
August	0	0	14860.02	75697.18
September	0	0	14273.5	89970.69
October	0	0	22571.2	112541.89
November	0	0	15778.45	128320.34
December	0	0	14839.75	143160.08
January	0	0	15423.05	158583.13
February	0	0	18902.04	177485.17
March (Preliminary)	0	0	19995.17	197480.34
March (Suppl.)	0	0	0	197480.34
Total:	44669.17		197480.34	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b)- "Non-Tax Revenue" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	1419.72	1419.72	1463.55	1463.55
May	1800.57	3220.28	1607.54	3071.09
June	1747.25	4967.53	1420.92	4492.01
July	0	0	1642.75	6134.76
August	0	0	1175.5	7310.27
September	0	0	1406.64	8716.91
October	0	0	1789.52	10506.43
November	0	0	1445.37	11951.8
December	0	0	1521.86	13473.66
January	0	0	1828.1	15301.75
February	0	0	1829.23	17130.99
March (Preliminary)	0	0	2777.42	19908.41
March (Suppl.)	0	0	72.34	19980.75
Total:	4967.54		19980.74	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c)- "Grant-in-Aid and Contributions" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	496.67	496.67	349.37	349.37
June	1643.79	2140.46	2618.83	2968.2
July	0	0	483.83	3452.03
August	0	0	599.76	4051.79
September	0	0	1832.07	5883.86
October	0	0	1287.58	7171.44
November	0	0	1416.7	8588.14
December	0	0	992.85	9580.99
January	0	0	2435.3	12016.29
February	0	0	2137.18	14153.47
March (Preliminary)	0	0	9545.4	23698.87
March (Suppl.)	0	0	1362.72	25061.59
Total:	2140.46		25061.59	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a)- "Recovery of Loans and Advances" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	18.23	18.23	17.53	17.53
May	5.08	23.31	6.02	23.55
June	1.71	25.03	3.67	27.21
July	0	0	200.69	227.9
August	0	0	72.39	300.29
September	0	0	72.14	372.43
October	0	0	47.80	420.23
November	0	0	4.00	424.23
December	0	0	5.75	429.98
January	0	0	95.33	525.31
February	0	0	107.41	632.72
March (Preliminary)	0	0	881.79	1514.51
March (Suppl.)	0	0	0.00	1514.51
Total:	25.02		1514.52	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b)- "Other Receipts" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.34	.34
May	0	0	0.00	.34
June	0	0	0.00	.34
July	0	0	0.00	.34
August	0	0	0.01	.34
September	0	0	0.01	.35
October	0	0	0.00	.35
November	0	0	0.00	.35
December	0	0	0.00	.35
January	0	0	0.00	.35
February	0	0	1.37	1.72
March (Preliminary)	0	0	2.70	4.42
March (Suppl.)	0	0	0.00	4.42
Total:	0.00		4.43	

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(c)- "Borrowings and Other Liabilities" of the Accounts at a Glance)
(In Crores)

Months	2026 – 2027		2025 – 2026	
	Monthly	Progressive	Monthly	Progressive
April	8682.95	8682.95	4032.01	4032.01
May	9346.63	18029.58	9393.00	13425.01
June	7348.80	25378.38	3750.69	17175.70
July			9973.59	27149.29
August			3835.97	30985.26
September			4892.22	35877.48
October			4765.33	40642.82
November			3173.73	43816.54
December			9202.99	53019.53
January			7306.25	60325.78
February			5459.72	65785.51
March (Preliminary)			5476.28	71261.79
March (Suppl.)			-8689.14	62572.65
Total:	25378.38		62572.65	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a)- "Expenditure on Revenue Account" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6892.84	6892.84	4825.2	4825.2
May	8851.03	15743.87	8033.54	12858.74
June	7805.66	23549.53	8449.61	21308.35
July	0	0	10793.87	32102.22
August	0	0	5260.13	37362.35
September	0	0	5404.46	42766.81
October	0	0	11163.21	53930.02
November	0	0	6644.16	60574.18
December	0	0	9009.6	69583.79
January	0	0	8623.79	78207.58
February	0	0	12701.23	90908.81
March (Preliminary)	0	0	14884.96	105793.77
March (Suppl.)	0	0	-4749.63	101044.14
Total:	23549.53		101044.13	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b)- "Expenditure on Interest Payment" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	2935.71	2935.71	2260.74	2260.74
May	3131.14	6066.85	2836.15	5096.89
June	3737.65	9804.5	3349.27	8446.16
July	0	0	2432.63	10878.79
August	0	0	2298.81	13177.61
September	0	0	4324.16	17501.76
October	0	0	2174.8	19676.57
November	0	0	2998.82	22675.38
December	0	0	3566.93	26242.31
January	0	0	2526.47	28768.78
February	0	0	1723.64	30492.43
March (Preliminary)	0	0	5955.14	36447.56
March (Suppl.)	0	0	67.35	36514.91
Total:	9804.50		36514.91	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	6339.81	6339.81	6009.58	6009.58
May	6060.57	12400.38	6321.14	12330.72
June	6429.95	18830.33	6249.47	18580.19
July	0	0	5941.97	24522.16
August	0	0	6228.1	30750.26
September	0	0	6335.05	37085.3
October	0	0	6604.65	43689.95
November	0	0	6492.27	50182.22
December	0	0	6299.03	56481.25
January	0	0	6127.96	62609.21
February	0	0	6344.12	68953.33
March (Preliminary)	0	0	5745.69	74699.02
March (Suppl.)	0	0	34.36	74733.38
Total:	18830.33		74733.39	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d)- "Expenditure on Pension" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3168.08	3168.08	2146.05	2146.05
May	2774.53	5942.61	2652.59	4798.64
June	2414.75	8357.36	3168.29	7966.92
July	0	0	2684.73	10651.65
August	0	0	2560.89	13212.54
September	0	0	2526.78	15739.32
October	0	0	3028.69	18768.01
November	0	0	2823.29	21591.3
December	0	0	2646.72	24238.02
January	0	0	2213.07	26451.09
February	0	0	2448.02	28899.1
March (Preliminary)	0	0	2498.72	31397.82
March (Suppl.)	0	0	11.69	31409.51
Total:	8357.36		31409.53	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e)- "Expenditure on Subsidy" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	3002.47	3002.47	2003.98	2003.98
May	3102.22	6104.69	3099.97	5103.95
June	2464.44	8569.13	2770.65	7874.6
July	0	0	3104.14	10978.74
August	0	0	2570.79	13549.53
September	0	0	2038.82	15588.35
October	0	0	4165.52	19753.87
November	0	0	1644.7	21398.57
December	0	0	2210.58	23609.15
January	0	0	5992.73	29601.88
February	0	0	2037.86	31639.74
March (Preliminary)	0	0	4480.13	36119.87
March (Suppl.)	0	0	0	36119.87
Total:	8569.13		36119.87	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a)- "Expenditure on Capital account {excluding (b)}" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	2780.04	2780.04	1414.95	1414.95
May	2219.67	4999.71	2322.1	3737.06
June	2859.08	7858.79	2367.33	6104.39
July	0	0	2501.2	8605.59
August	0	0	1602.07	10207.66
September	0	0	1806.5	12014.16
October	0	0	3308.69	15322.85
November	0	0	1138.78	16461.63
December	0	0	2783.04	19244.67
January	0	0	1563.15	20807.82
February	0	0	3167.41	23975.23
March (Preliminary)	0	0	5090.57	29065.79
March (Suppl.)	0	0	-2617.86	26447.94
Total:	7858.79		26447.93	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b)- "Expenditure on Salaries/Wages" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	7.8	7.8	10.23	10.23
May	8.05	15.86	11.52	21.76
June	7.91	23.77	10.82	32.58
July	0	0	10.28	42.86
August	0	0	10.81	53.66
September	0	0	10.42	64.08
October	0	0	11.01	75.09
November	0	0	10.05	85.15
December	0	0	9.88	95.03
January	0	0	10	105.02
February	0	0	9.81	114.83
March (Preliminary)	0	0	10.33	125.17
March (Suppl.)	0	0	0	125.17
Total:	23.76		125.16	

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8- "Loans and Advances Disbursed" of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2026 - 2027		2025 - 2026	
	Monthly	Progressive	Monthly	Progressive
April	14.57	14.57	4.87	4.87
May	157.22	171.79	4.87	9.74
June	15.37	187.16	4.87	14.61
July	0	0	4.87	19.48
August	0	0	12.05	31.53
September	0	0	30.4	61.93
October	0	0	4.87	66.8
November	0	0	66.17	132.97
December	0	0	37.41	170.38
January	0	0	30.86	201.24
February	0	0	4.87	206.11
March (Preliminary)	0	0	13.23	219.34
March (Suppl.)	0	0	0	219.34
Total:	187.16		219.34	

Information on the Borrowing from Public Account as on

6 / 2026

(In Crores)

July 13, 2026

Major Heads/ Heads	Opening Balance as on			Additions During the Month			Disbursements during the month			Closing Balance as on			Amount borrowed from Public Account as on		
	6	/	2026	6	/	2026	6	/	2026	6	/	2026	6	/	2026
8009			209.80			546.27			501.99			254.08			254.08
8011			498.74			496.76			297.12			698.38			698.38
8121			2,526.03			889			0			3,415.03			3,415.03
8229			0.04			0.01			0			0.05			0.05
8235			-1,849.89			0.1			0			-1,849.79			-1,849.79
8338			174.05			520.18			252.78			441.45			441.45
8342			249.20			477.71			1,195.97			-469.06			-469.06
8443			3,179.85			4,352.88			3,808.68			3,724.04			3,724.04
8448			632.92			14,851.76			15,227.55			257.13			257.13
8449			194.70			7,616.90			7,617.40			194.20			194.20
8658			230.38			4.93			-0.45			235.76			235.76
8672			0.01			0			0			0.01			0.01
8673			1,179.48			497.98			497.98			1,179.48			1,179.48
8674			-5.85			0			0.40			-6.24			-6.24
8675			0			27,501.37			27,501.37			0			0
8782			0			6,804.04			6,820.46			-16.42			-16.42
8793			0.85			0.02			0.63			0.23			0.23
8999			0			2.63			2.63			0			0
Total:			7,220.31			64,562.52			63,724.50			8,058.32			8,058.32

Information of the Guarantees As on 30th June, 2026

(Rs. In Crore)

S.No.	Name of the Entity/Entities	Outstanding Loan Against Govt. Guarantees (as on 01.04.2026)	Loan drawn against G.G. during this FY 2026-27 (Upto the end of this month i.e. June, 2026)	Loan Paid against G.G. during this FY 2026-27 (Upto the end of this month i.e. June, 2026)	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Loan Against Govt. Guarantees (as on 30.06.2026)
	1	2	3	4	5	6	7 (2+3-4)
	Constitutional Corp./Boards :-						
1	Raj.Khadi & Gramodhyog Board(RKGB)	6.25	0.00	0.00		0.00	6.25
2	Raj. State Water Supply & Severage Management Corp.(RSWSS)	11033.37	0.00	0.00		0.00	11033.37
3	Raj.State Agricultural Marketing Board(RSAMB)	3717.88	0.00	62.48		0.00	3655.40
	TOTAL	14757.50	0.00	62.48		0.00	14695.02
	Government Companies :-						
4	Raj.State Road Transportation Ltd.(RSRTC)	259.96	41.91	42.76		0.00	259.11
	TOTAL	259.96	41.91	42.76		0.00	259.11
	Power Corporations :-						
5	Raj.Vidhyt Prasaran Nigam Ltd.(RVPNL)	1323.13	26.46	19.15		0.00	1330.44
6	Jodhpur Vidhyut Vitran Nigam Ltd.(JdVVNL)	25862.13	1475.28	1941.32		0.00	25396.09
7	Jaipur Vidhyut Vitran Nigam Ltd.(JVNL)	22963.91	1097.86	2103.48		0.00	21958.29
8	Ajmer Vidhyut Vitran Nigam Ltd.(AVVNL)	16671.86	153.73	751.66		0.00	16073.93
9	Raj.Vidhyt Utpadan Nigam Ltd.(RVUNL)	27601.55	3831.09	1604.87		0.00	29827.77
	TOTAL	94422.58	6584.42	6420.48		0.00	94586.52
	Cooperative Societies :-						
10	Raj.State Co-op.Federation Ltd.(RAJFED)	543.23	2151.30	1627.91		0.00	1066.62
11	Raj.Rajya Bhooml Vikas Bank Ltd.(RSLDB)	789.85	39.90	133.27		0.00	696.48
12	Raj.State SC-ST Finance & Development Corp.Ltd. (RSC-STFDC)	188.16	0.00	6.50		0.00	181.66
13	Raj.State Minorities Finance & Development Corp. Ltd.(RMFDC)	20.87	3.00	1.35		0.00	22.52
14	Raj.State Other Backward Finance & Development Corp. Ltd. (ROBCFDC)	4.87	0.00	0.00		0.00	4.87
15	Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd	190.00	75.00	47.50		0.00	217.50
	TOTAL	1736.98	2269.20	1816.53		0.00	2189.65
	State Financial Corp.:-						
16	Raj.Financial Corp. Ltd.(RFC)	0.00	0.00	0.00		0.00	0.00
17	Raj.State Power Finance & Financial Services Corp. Ltd.(RPF&FSCL)	986.37	0.00	79.13		0.00	907.25
	TOTAL	986.37	0.00	79.13		0.00	907.25
	Urban Development and Housing /ULBs						
18	Raj.Urban Drinking Water, Severage & Infrastructure Corp Ltd.(RUDSICO)	5539.56	200.00	126.10		0.00	5613.46
19	Jaipur Development Authority (JDA)	726.96	204.00	24.57		0.00	906.39
20	Jaipur Nagar Nigam(Greater)	56.54	0.00	2.84		0.00	53.70
21	Jaipur Nagar Nigam(Heritage)	46.34	0.00	1.79		0.00	44.55
22	Nagar Nigam, Bharatpur	92.50	0.00	3.75		0.00	88.75
23	Nagar Nigam, Jodhpur (North)	8.69	0.00	0.28		0.00	8.41
24	Kota Development Authority (KDA)	586.96	0.00	63.55		0.00	523.41
25	Bharatpur Development Authority (BDA)	221.25	0.00	0.00		0.00	221.25
26	UIT, Jaisalmer	0.00	6.25	0.00		0.00	6.25
27	Nagar Parishad, Bundi	0.00	0.00	0.00		0.00	0.00
	TOTAL	7278.80	410.25	222.88		0.00	7466.17
	Municipalities/Local Bodies :-						
28	Zila Parishads (31 Nos.)	548.20	0.00	48.71		0.00	499.49
	TOTAL	548.20	0.00	48.71		0.00	499.49
	Road & Transport :-						
29	Raj.State Road Dev.& Const.Corp.Ltd.(RSRDCC)	5390.15	41.76	176.62		0.00	5255.29
	TOTAL	5390.15	41.76	176.62		0.00	5255.29
	Others :-						
30	Rajasthan Medical Education Society (RAJMES)	718.84	0.00	14.96		0.00	703.88
31	Rajcomp info Services Ltd (RISL)	108.67	0.00	0.00		0.00	108.67
32	Rajasthan Medical Services Corporation Ltd (RMSCL)	270.47	0.00	11.52		0.00	258.95
33	Easter Rajasthan Canal Project Corporation Ltd	1013.44	0.00	0.00		0.00	1013.44
34	Rajasthan Tourism Development Corporation (RTDCL)	215.00	0.00	0.00		0.00	215.00
	TOTAL	2326.42	0.00	26.48		0.00	2299.94
	GRAND TOTAL	127706.96	9347.54	8896.07		0.00	128158.44

Information on Off-Budget Borrowings As on 30th June, 2026

(Rs. In Crore)

Description of Borrowings	Amount Raised
Nil	