

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 12/2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 12/2019

(Rs. In Crores)

Description	Budget Estimates of UT J&K 31/10/2019 to 31/03/2020	Actuals upto (the Month) 12/2019	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	40498	7900.13	19.51	
(a) Tax Revenue	13356	1716	12.85	
(i) GST	3557	899.54	25.29	
(ii) Stamps and Registration	224	43.31	19.33	
(iii) Land Revenue	10	20.06	200.60	
(iv) Sales Tax	751	261.44	34.81	
(v) State Excise Duties	1793	246.35	13.74	
(vi) State's Share of Union Taxes	5462	0	0	
(vii) Other Taxes and Duties	1559	245.30	15.73	
(b) Non-Tax Revenue	3432	815.34	23.76	
(c) Grants in aid and contribution	23710	5368.79	22.64	
2. Capital Receipts (a+b+c)	5794	237.43	4.10	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	98	0.16	0.16	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	5696	237.27	4.17	
3. Total Receipts (1+2)	46292	8137.56	17.58	
4. Revenue Expenditure (a+b+c+d+e)	31407	7798.27	24.83	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	14155	2079.36	14.69	
(b) Expenditure on Interest Payment (Revenue)	1806	418.62	23.18	
(c) Expenditure on Salaries /Wages (Revenue)	12346	4308.08	34.89	
(d) Expenditure on Pension	3100	992.21	32	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	14885	321.39	2.16	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	14885	321.39	2.16	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	13254	3411.38	25.74	
(a) Revenue	11478	3298.22	28.73	
(b) Capital	1776	113.16	6.37	
(ii) Social Sector	15195	3005.50	19.78	
(a) Revenue	11387	2898.74	25.46	
(a) Capital	3808	106.76	2.80	
(iii) Economic Sector	16729	1702.80	10.18	
(a) Revenue	8542	1601.32	18.75	
(b) Capital	8187	101.48	1.24	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	46292	8119.66	17.54	
8. Loans and Advances Disbursed	87	17.90	20.57	
9. Revenue Surplus (+)/Deficit (-) (1-4)	9091	101.86	1.12	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	5783	237.27	4.10	
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[4(a+c+d+e)]+5+8]	3595	181.35	5.04	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-

Sr. Accounts Officer
(Book Section)

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.In crores)

Revenue Receipts

Tax Revenue

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	3.25	3.25		
November	752.17	755.42		
December	960.58	1716.00		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Receipts
Non-Tax Revenue

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	8.72	8.72		
November	240.14	248.86		
December	566.48	815.34		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	3107.77	3107.77		
December	2261.02	5368.79		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts

Recovery of Loans and Advances

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0.07	0.07		
December	0.09	0.16		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts
Other Receipts

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December	0	0		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts

Borrowings and other Liabilities

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-12.29	-12.29		
November	-521.91	-534.20		
December	771.47	237.27		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0.11	0.11		
November	3555.74	3555.85		
December	4242.42	7798.27		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	204.09	204.09		
December	214.53	418.62		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	1913.85	1913.85		
December	2394.23	4308.08		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure
Expenditure on Pension

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-0.09	-0.09		
November	706.81	706.90		
December	285.31	992.21		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure
Expenditure on Subsidy

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December	0	0		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Expenditure
Expenditure on Capital Account

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-0.20	-0.20		
November	14.38	14.58		
December	306.81	321.39		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Expenditure
Expenditure on Salary / Wages

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December	0	0		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Loans and Advances Disbursed

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	7.50		
December	10.40	17.90		
January				
February				
March				

(#) All figures rounded to nearest of Crore

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 12/ 2019

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2019-20 cumulatively up to closure of Accounts for the month of 12/2019
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)