

**GOVERNMENT OF UT JAMMU & KASHMIR**

ACCOUNTS AT GLANCE ( At the end of 11/2021)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of 11/2021(Rs. In Crores)

Description	Budget Estimates of UT J&K 2021-22	Actuals upto (the Month) 11/2021	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>97141</b>	35124.80	36.16	<b>32.26</b>
(a) Tax Revenue	<b>16276</b>	7398.40	45.46	<b>14.11</b>
(i) GST	10462	4084.95	39.05	29.36
(ii) Stamps and Registration	500	331.27	66.25	56.36
(iii) Land Revenue	11	75.83	689.36	287
(iv) Sales Tax	1650	1454.51	88.15	61.67
(v) State Excise Duties	1900	1059.65	55.77	51.14
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1753	392.19	22.37	10.28
(b) Non-Tax Revenue	<b>8209</b>	2516.69	30.66	<b>56.73</b>
(c) Grants in aid and contribution	<b>72656</b>	25209.71	34.70	<b>42.25</b>
<b>2. Capital Receipts (a+b+c)</b>	<b>11480</b>	1530.40	<b>13.33</b>	<b>31.41</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.57	11.40	0.47
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	11475	1529.83	13.33	31.68
<b>3. Total Receipts (1+2)</b>	<b>108621</b>	36655.2	33.74	<b>32.17</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>68804</b>	32205.99	46.81	<b>47.17</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	22392	6785.78	30.30	31.31
(b) Expenditure on Interest Payment (Revenue)	7692	3402.71	44.24	36.46
(c) Expenditure on Salaries /Wages (Revenue)	30131	16969.32	56.32	51.13
(d) Expenditure on Pension	8589	5048.18	58.77	81.28
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>39708</b>	4403.83	11.09	<b>7.87</b>
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	39708	4403.12	11.09	7.87
(b) Expenditure on Salary/Wages	0	0.71	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>32919</b>	15407.94	46.81	<b>43.80</b>
(a) Revenue	30248	15211.18	50.29	52.84
(b) Capital	2671	196.76	7.37	2.53
<b>(ii) Social Sector</b>	<b>39061</b>	13102.04	33.54	<b>35.41</b>
(a) Revenue	24828	12469.62	50.22	45.47
(a) Capital	14233	632.42	4.44	4.91
<b>(ii)Economic Sector</b>	<b>32258</b>	8099.84	25.11	<b>20.78</b>
(a) Revenue	13728	4525.19	32.96	36.64
(b) Capital	18530	3574.65	19.29	12.23
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	0	0	<b>0</b>
<b>7. Total Expenditure (4+5)</b>	<b>108512</b>	36609.82	33.74	<b>32.17</b>
<b>8. Loans and Advances Disbursed</b>	<b>109</b>	45.38	41.63	31.30
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>28337</b>	2918.81	10.30	<b>-0.60</b>
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)]</b>	<b>11475</b>	1529.83	13.33	<b>31.68</b>
<b>11. Primary Surplus(+)/Deficit(-)[{(1+2(a)+2(b))]-[(4(a+c+d+e))+ 5+8]</b>	<b>3783</b>	-1872.88	-49.51	<b>49.35</b>

Sr. Accounts Officer

(Book Section)

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs.In Crores)</b>				
<b>Revenue Receipts</b> <b>Tax Revenue</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1104.73</b>	<b>1104.73</b>	<b>106.68</b>	<b>106.68</b>
May	<b>477.46</b>	<b>1582.19</b>	<b>291.42</b>	<b>398.10</b>
June	<b>738.89</b>	<b>2321.08</b>	<b>525.34</b>	<b>923.44</b>
July	<b>1066.21</b>	<b>3387.29</b>	<b>721.10</b>	<b>1644.54</b>
August	<b>1030.40</b>	<b>4417.69</b>	<b>713.32</b>	<b>2357.86</b>
September	<b>951.73</b>	<b>5369.42</b>	<b>760.80</b>	<b>3118.66</b>
October	<b>1060.25</b>	<b>6429.67</b>	<b>911.41</b>	<b>4030.07</b>
November	<b>968.73</b>	<b>7398.40</b>	<b>830.99</b>	<b>4861.06</b>
December			<b>850.24</b>	<b>5711.30</b>
January			<b>829.36</b>	<b>6540.66</b>
February			<b>1010.07</b>	<b>7550.73</b>
March			<b>1008.12</b>	<b>8558.85</b>
March (Suppl.				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Receipts</b> <b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>194.23</b>	<b>194.23</b>	<b>113.73</b>	<b>113.73</b>
May	<b>148.65</b>	<b>342.88</b>	<b>88.26</b>	<b>201.99</b>
June	<b>223.25</b>	<b>566.13</b>	<b>230.50</b>	<b>432.49</b>
July	<b>256.45</b>	<b>822.58</b>	<b>196.50</b>	<b>628.99</b>
August	<b>326.46</b>	<b>1149.04</b>	<b>312.24</b>	<b>941.23</b>
September	<b>374.15</b>	<b>1523.19</b>	<b>300.91</b>	<b>1242.14</b>
October	<b>285.76</b>	<b>1808.95</b>	<b>801.31</b>	<b>2043.45</b>
November	<b>707.74</b>	<b>2516.69</b>	<b>262.76</b>	<b>2306.21</b>
December			<b>271.76</b>	<b>577.97</b>
January			<b>270.86</b>	<b>2848.83</b>
February			<b>351.61</b>	<b>3200.44</b>
March			<b>1194.55</b>	<b>4394.99</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Receipts</b> <b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>3262.55</b>	<b>3262.55</b>	<b>0</b>	<b>0</b>
May	<b>2439.11</b>	<b>5701.66</b>	<b>5476.72</b>	<b>5476.72</b>
June	<b>5587.67</b>	<b>11289.33</b>	<b>2747.23</b>	<b>8223.95</b>
July	<b>2025.24</b>	<b>13314.57</b>	<b>4861.07</b>	<b>13085.02</b>
August	<b>2395.86</b>	<b>15710.43</b>	<b>465.78</b>	<b>13550.80</b>
September	<b>600.78</b>	<b>16311.21</b>	<b>2388.78</b>	<b>15939.58</b>
October	<b>5900.76</b>	<b>22211.97</b>	<b>3450.48</b>	<b>19390.06</b>
November	<b>2997.74</b>	<b>25209.71</b>	<b>2829.44</b>	<b>22219.50</b>
December			<b>3751.47</b>	<b>25970.97</b>
January			<b>5585.75</b>	<b>31556.72</b>
February			<b>5198.70</b>	<b>36755.42</b>
March			<b>5287.95</b>	<b>42043.37</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Capital Receipts</b> <b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.10</b>	<b>0.10</b>	<b>0.02</b>	<b>0.02</b>
May	<b>0.12</b>	<b>0.22</b>	<b>0.04</b>	<b>0.06</b>
June	<b>0.04</b>	<b>0.26</b>	<b>0.04</b>	<b>0.10</b>
July	<b>0.08</b>	<b>0.34</b>	<b>0.07</b>	<b>0.17</b>
August	<b>0.04</b>	<b>0.38</b>	<b>0.02</b>	<b>0.19</b>
September	<b>0.08</b>	<b>0.46</b>	<b>0.07</b>	<b>0.26</b>
October	<b>0.04</b>	<b>0.50</b>	<b>0.05</b>	<b>0.31</b>
November	<b>0.07</b>	<b>0.57</b>	<b>0.11</b>	<b>0.42</b>
December			<b>1.32</b>	<b>1.74</b>
January			<b>0.06</b>	<b>1.80</b>
February			<b>0.06</b>	<b>1.86</b>
March			<b>0.07</b>	<b>1.93</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Capital Receipts</b> <b>Other Receipts</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-751.34</b>	<b>-751.34</b>	<b>3,085.47</b>	<b>3,085.47</b>
May	<b>534.39</b>	<b>216.95</b>	<b>-2100.32</b>	<b>985.15</b>
June	<b>-2482.97</b>	<b>-2699.92</b>	<b>51.73</b>	<b>1036.88</b>
July	<b>1827.24</b>	<b>-872.68</b>	<b>38.27</b>	<b>1075.15</b>
August	<b>620.69</b>	<b>-251.99</b>	<b>505.46</b>	<b>1580.61</b>
September	<b>2482.13</b>	<b>2734.12</b>	<b>407.19</b>	<b>1987.80</b>
October	<b>-2147.49</b>	<b>586.63</b>	<b>455.51</b>	<b>2443.31</b>
November	<b>943.20</b>	<b>1529.83</b>	<b>800.55</b>	<b>3243.86</b>
December			<b>921.10</b>	<b>4164.96</b>
January			<b>1441.46</b>	<b>2723.50</b>
February			<b>-684.81</b>	<b>2038.69</b>
March			<b>4786.38</b>	<b>6825.07</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>3812.11</b>	<b>3812.11</b>	<b>3287.33</b>	<b>3287.33</b>
May	<b>3730.41</b>	<b>7542.52</b>	<b>3496.51</b>	<b>6783.84</b>
June	<b>3482.18</b>	<b>11024.70</b>	<b>3244.99</b>	<b>10028.83</b>
July	<b>4561.58</b>	<b>15586.28</b>	<b>5663.19</b>	<b>15692.02</b>
August	<b>3672.60</b>	<b>19258.88</b>	<b>1564.81</b>	<b>17256.83</b>
September	<b>3878.47</b>	<b>23137.35</b>	<b>3601.55</b>	<b>20858.38</b>
October	<b>4261.07</b>	<b>27398.42</b>	<b>4780.74</b>	<b>25639.12</b>
November	<b>4807.57</b>	<b>32205.99</b>	<b>3917.27</b>	<b>29556.39</b>
December			<b>4687.46</b>	<b>34243.85</b>
January			<b>4513.12</b>	<b>38756.97</b>
February			<b>4752.17</b>	<b>43509.14</b>
March			<b>7755.69</b>	<b>51264.83</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>447.74</b>	<b>447.74</b>	<b>0</b>	<b>0</b>
May	<b>336.11</b>	<b>783.85</b>	<b>490.69</b>	<b>490.69</b>
June	<b>292.07</b>	<b>1075.92</b>	<b>231.14</b>	<b>721.83</b>
July	<b>528.83</b>	<b>1604.75</b>	<b>447.61</b>	<b>1169.44</b>
August	<b>370.70</b>	<b>1975.45</b>	<b>318.62</b>	<b>1488.06</b>
September	<b>618.78</b>	<b>2594.23</b>	<b>489.37</b>	<b>1977.43</b>
October	<b>411.08</b>	<b>3005.31</b>	<b>312.48</b>	<b>2289.91</b>
November	<b>397.40</b>	<b>3402.71</b>	<b>222.33</b>	<b>2512.24</b>
December			<b>316.74</b>	<b>2828.98</b>
January			<b>508.71</b>	<b>3337.69</b>
February			<b>419.97</b>	<b>3757.66</b>
March			<b>1187.02</b>	<b>4944.68</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>2195.37</b>	<b>2195.37</b>	<b>1934.32</b>	<b>1934.32</b>
May	<b>2023.00</b>	<b>4218.37</b>	<b>1913.73</b>	<b>3848.05</b>
June	<b>2112.43</b>	<b>6330.80</b>	<b>1985.96</b>	<b>5834.01</b>
July	<b>1987.75</b>	<b>8318.55</b>	<b>3536.70</b>	<b>9370.71</b>
August	<b>2116.94</b>	<b>10435.49</b>	<b>401.54</b>	<b>9772.25</b>
September	<b>2208.00</b>	<b>12643.49</b>	<b>1826.93</b>	<b>11599.18</b>
October	<b>2117.61</b>	<b>14761.10</b>	<b>2060.47</b>	<b>13659.65</b>
November	<b>2208.22</b>	<b>16969.32</b>	<b>1973.65</b>	<b>15633.30</b>
December			<b>2055.12</b>	<b>17688.42</b>
January			<b>1898.87</b>	<b>19587.29</b>
February			<b>1957.55</b>	<b>21544.84</b>
March			<b>2290.34</b>	<b>23835.18</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Pension</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>650.50</b>	<b>650.50</b>	<b>432.65</b>	<b>432.65</b>
May	<b>520.97</b>	<b>1171.47</b>	<b>497.54</b>	<b>930.19</b>
June	<b>514.75</b>	<b>1686.22</b>	<b>688.55</b>	<b>1618.74</b>
July	<b>1267.57</b>	<b>2953.79</b>	<b>712.33</b>	<b>2331.07</b>
August	<b>443.89</b>	<b>3397.68</b>	<b>591.88</b>	<b>2922.95</b>
September	<b>289.92</b>	<b>3687.60</b>	<b>667.19</b>	<b>3590.14</b>
October	<b>769.91</b>	<b>4457.51</b>	<b>1271.18</b>	<b>4861.32</b>
November	<b>590.67</b>	<b>5048.18</b>	<b>865.10</b>	<b>572 6.42</b>
December			<b>963.61</b>	<b>6690.03</b>
January			<b>1169.46</b>	<b>7859.49</b>
February			<b>761.31</b>	<b>8620.80</b>
March			<b>457.32</b>	<b>9078.12</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Capital Expenditure</b> <b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-1.84</b>	<b>-1.84</b>	<b>17.83</b>	<b>17.83</b>
May	<b>292.04</b>	<b>293.88</b>	<b>245.67</b>	<b>263.50</b>
June	<b>142.90</b>	<b>436.78</b>	<b>306.94</b>	<b>570.44</b>
July	<b>611.84</b>	<b>1048.62</b>	<b>149.37</b>	<b>719.81</b>
August	<b>690.64</b>	<b>1739.26</b>	<b>429.08</b>	<b>1148.89</b>
September	<b>1033.27</b>	<b>2772.53</b>	<b>254.87</b>	<b>1403.76</b>
October	<b>823.72</b>	<b>3596.25</b>	<b>830.52</b>	<b>2234.28</b>
November	<b>807.58</b>	<b>4403.83</b>	<b>806.58</b>	<b>3040.86</b>
December			<b>1101.46</b>	<b>4142.32</b>
January			<b>72</b> <b>6.69</b>	<b>4869.01</b>
February			<b>11</b> <b>22.71</b>	<b>5991.72</b>
March			<b>45</b> <b>06.02</b>	<b>10497.74</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Capital Expenditure</b> <b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0.28	0.28	0	0
August	0	0.28	0	0
September	0	0.28	0	0
October	0	0.28	0	0
November	0	0.28	0	0
December	0.43	0.71	0	0
January			0	0
February			0	0
March			0	0.51
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)(Rs. In Crores)</b>				
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0.75</b>	<b>0.75</b>
May	<b>7.50</b>	<b>7.50</b>	<b>13.94</b>	<b>14.69</b>
June	<b>7.90</b>	<b>15.40</b>	<b>2.90</b>	<b>17.59</b>
July	<b>1.80</b>	<b>17.20</b>	<b>4.44</b>	<b>22.03</b>
August	<b>9.83</b>	<b>27.03</b>	<b>2.94</b>	<b>24.97</b>
September	<b>1.50</b>	<b>28.53</b>	<b>1.33</b>	<b>26.30</b>
October	<b>14.52</b>	<b>43.05</b>	<b>7.5</b>	<b>33.80</b>
November	<b>2.33</b>	<b>45.38</b>	<b>0</b>	<b>33.80</b>
December			<b>6.98</b>	<b>40.78</b>
January			<b>4.75</b>	<b>45.5 3</b>
February			<b>0.75</b>	<b>46.2 8</b>
March			<b>15.36</b>	<b>61.6 4</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 11/2021**

<b>Source</b>	<b>No. Of Accounts Due</b>		<b>No. of Accounts Included</b>		<b>No. of Accounts Excluded due to Non Receipt/Late Receipt</b>		<b>No. of Accounts remaining excluded from Government Accounts for the year 2021-22 cumulatively up to closure of Accounts for the month of 11/2021</b>
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sr. Accounts Officer

(Book Section)