

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 11/2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 11/2024 Rs. (in crore)

Description	Budget Estimates of UT J&K 2024-25	Actuals up to (the Month) 11/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	97719*	51339.27	52.54	37.05
(a) Tax Revenue	20860	9506.17	45.57	45.09
(i) GST	14000	5886.53	42.05	40.40
(ii) Stamps and Registration	800	442.60	55.33	70.10
(iii) Land Revenue	130	33.11	25.47	(**)
(iv) Sales Tax	1900	1166.40	61.39	62.03
(v) State Excise Duties	2600	1351.96	52.00	65.84
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1430	625.57	43.75	26.94
(b) Non-Tax Revenue	9726	4648.09	47.79	29.68
(c) Grant-in-aid and contributions	67133	37185.01	55.39	36.17
2. Capital Receipts (a + b + c)	8961	1171.43	13.07	12.98
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	6	.27	4.50	11.41
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	8955	(+)1171.16	13.08	12.98
3. Total Receipts (1 + 2)	106680	52510.70	49.22	34.52
4. Revenue Expenditure (a + b + c + d + e)	81486	46014.95	56.47	46.36
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27744	9263.95	33.39	32.32
(b) Expenditure on Interest Payment (Revenue)	10272	5305.59	51.65	53.27
(c) Expenditure on Salaries /Wages (Revenue)	29412	19045.69	64.75	57.31
(d) Expenditure on Pension	14058	12399.72	88.20	35.65
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	25165	6486.88	25.78	12.57
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25165	6486.88	25.78	12.57
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	36999	22324.79	60.34	43.55
(a) Revenue	35435	21799.35	61.52	45.41
(b) Capital	1564	525.44	33.60	9.76
(ii) Social Sector	37290	17605.60	47.21	35.53
(a) Revenue	28297	15696.35	55.47	47.76
(a) Capital	8993	1909.25	21.23	11.31
(iii) Economic Sector	32362	12571.43	38.85	30.42
(a) Revenue	17754	8519.25	47.98	46.07
(b) Capital	14608	4052.18	27.74	20.00
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	106651	52501.83	49.23	34.55
8. Loans and Advances Disbursed	29	8.87	30.59	6.50
9. Revenue Surplus (+) / Deficit (-) (1-4)	(+)16233	(+)5324.32	32.80	12.37
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]	(-)8955	(-)1171.16	13.08	12.99
11. Primary Surplus (+)/ Deficit (-) [(1+2(a)+2(b))] - [(4(a+c+d+e))+ 5+8]	(+)1317	(+)4134.43	(**)	(**)

* Does not Include RS.1000/- Crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool n(CRISP)/Assest Monetization

(**) More than 100 per cent

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1365.99	1365.99	1564.63	1564.63
May	1110.07	2476.06	1040.84	2605.47
June	1083.19	3559.25	1106.21	3711.69
July	1251.38	4810.63	1126.80	4838.49
August	1157.44	5968.07	1104.07	5942.56
September	1085.89	7053.96	1058.83	7001.39
October	1223.63	8277.59	1144.04	8145.43
November	1228.58	9506.17	1030.30	9175.73
December			1118.49	10294.22
January			1154.95	11449.17
February			1341.33	12790.51
March			1112.71	13903.22
March (Suppl.				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May	486.91	920.60	342.91	604.69
June	509.19	1429.79	420.34	1025.03
July	672.16	2101.95	494.63	1519.66
August	826.25	2928.20	726.84	2246.50
September	648.58	3576.78	821.71	3068.21
October	557.41	4134.19	604.64	3672.85
November	513.90	4648.09	362.15	4035.01
December			588.72	4623.73
January			411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May	4952.97	9227.29	6220.76	8933.84
June	3203.83	12431.12	2846.63	11780.47
July	11043.97	23475.09	3121.07	14901.54
August	3177.41	26652.50	3555.49	18457.03
September	5216.54	31869.04	3599.16	22056.19
October	5265.19	37134.23	3907.19	25963.38
November	50.78	37185.01	126.15	26089.53
December			6565.61	32655.14
January			5315.96	37971.10
February			5111.61	43082.71
March			6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August	.02	.19	0.02	0.29
September	.03	.22	0.08	0.37
October	.03	.25	0.04	0.41
November	.02	.27	0.16	0.57
December			0.14	0.71
January			0.05	0.76
February			5.22	5.98
March			.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	(-)695.84	(-)695.84	-519.63	-519.63
May	(-)368.13	(-)1063.97	-1165.09	-1684.72
June	1075.72	11.75	-1129.07	-2813.79
July	133.33	145.08	513.77	-2300.02
August	765.69	910.77	249.11	-2050.91
September	(-)1785.36	(-)874.59	-502.93	-2553.84
October	506.48	(-)368.11	290.59	-2263.25
November	1539.27	1171.16	3877.95	1614.70
December			-1328.79	285.91
January			-415.76	-129.85
February			1185.19	1055.34
March			5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4417.49	4417.49	4023.47	4023.47
May	5725.56	10143.05	5353.39	9376.86
June	5070.71	15213.76	4750.37	14127.23
July	12014.77	27228.53	3328.68	17455.91
August	5363.63	32592.16	4805.78	22261.69
September	4901.57	37493.73	4002.95	26264.64
October	6143.79	43637.52	5049.18	31313.82
November	2377.43	46014.95	4391.86	35705.69
December			5621.15	41326.84
January			5035.10	46361.94
February			6263.79	52625.73
March			11922.73	64548.46
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May	737.07	1308.44	587.68	1138.82
June	642.10	1950.54	551.29	1690.11
July	704.09	2654.63	746.29	2436.40
August	726.32	3380.95	574.96	3011.36
September	939.45	4320.40	900.76	3912.12
October	153.02	4473.42	630.11	4542.23
November	832.17	5305.59	590.46	5132.70
December			570.90	5703.60
January			668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2631.74	2631.74	2315.39	2315.39
May	2691.49	5323.23	2610.51	4925.9
June	2449.16	7772.39	3388.49	8314.39
July	2820.87	10593.26	1700.97	10015.36
August	2275.27	12868.53	2321.89	12337.25
September	2709.14	15577.67	2078.69	14415.94
October	2482.67	18060.34	2919.72	17335.66
November	985.35	19045.69	1881.40	19217.06
December			2343.73	21560.79
January			2341.64	23902.43
February			2490.24	26392.67
March			2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	425.59	425.59	413.23	413.23
May	964.29	1389.88	908.06	1321.29
June	644.82	2034.70	333.64	1654.93
July	6435.58	8470.28	281.07	1936.00
August	1111.79	9582.07	874.12	2810.12
September	281.02	9863.09	206.32	3016.44
October	1632.48	11495.57	489.22	3505.66
November	904.15	12399.72	959.64	4465.30
December			1281.50	5746.80
January			719.96	6466.76
February			1346.13	7812.89
March			2483.82	10296.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	960.70	960.70	-3.49	-3.49
May	452.89	1413.59	1083.57	1080.08
June	801.25	2214.84	178.55	1258.63
July	1084.07	3298.91	242.91	1501.54
August	563.18	3862.09	829.74	2331.28
September	264.11	4126.20	973.16	3304.44
October	1406.71	5532.91	894.59	4199.03
November	953.97	6486.88	1004.38	5203.41
December			1322.95	6526.36
January			1430.30	7956.66
February			1944.57	9901.23
March			2200.48	12101.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August	0	5.48	0.00	2.50
September	0	5.48	0.74	3.24
October	2.24	7.72	2.73	5.97
November	1.15	8.87	0.47	6.44
December			0.07	6.51
January			1.65	8.16
February			2.87	11.03
March			.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 11/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 11/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
Book

