

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE (At the end of 11//2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of 11/2023**

(Rs. in crore)

Description	Budget Estimates of UT J&K 2023-24	Actuals up to (the Month) 11/2023	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>106061</b>	<b>39300.27</b>	<b>37.05</b>	35.75
(a) Tax Revenue	20349	9175.73	45.09	48.59
(i) GST	13174	5323.58	40.40	45.80
(ii) Stamps and Registration	650	455.71	70.10	59.98
(iii) Land Revenue	75	93.30	124.4	939.36
(iv) Sales Tax	1800	1116.62	62.03	60.21
(v) State Excise Duties	2400	1580.33	65.84	64.94
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	2250	606.16	26.94	26.90
(b) Non-Tax Revenue	13593	4035.01	29.68	31.91
(c) Grants in aid and contribution	72119	26089.53	36.17	33.40
<b>2. Capital Receipts (a+b+c)</b>	<b>12439</b>	<b>1615.27</b>	<b>12.98</b>	<b>-12.85</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.57	11.4	17.60
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	12434	1614.70	12.98	-12.87
<b>3. Total Receipts (1+2)</b>	<b>118500</b>	<b>40915.54</b>	<b>34.52</b>	31.18
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>77009</b>	<b>35705.69</b>	<b>46.36</b>	48.12
(a) Expenditure on Revenue Account (excluding (b),(c),(d)&(e))	21319	6890.63	32.32	36.76
(b) Expenditure on Interest Payment (Revenue)	9635	5132.70	53.27	52.23
(c) Expenditure on Salaries /Wages (Revenue)	33530	19217.06	57.31	56.58
(d) Expenditure on Pension	12525	4465.30	35.65	41.90
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>41392</b>	<b>5203.41</b>	<b>12.57</b>	8.39
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41392	5203.41	12.57	8.389
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6.</b>				
<b>(i) General Sector</b>	<b>39613</b>	<b>17254.66</b>	<b>43.55</b>	45.99
(a) Revenue	37554	17053.66	45.41	48.53
(b) Capital	2059	201.00	9.76	13.28
<b>(ii) Social Sector</b>	<b>42353</b>	<b>15049.39</b>	<b>35.53</b>	34.07
(a) Revenue	28144	13441.60	47.76	52.22
(a) Capital	14209	1607.79	11.31	5.14
<b>(ii) Economic Sector</b>	<b>28282</b>	<b>8605.05</b>	<b>30.42</b>	23.57
(a) Revenue	11309	5210.43	46.07	39.17
(b) Capital	16973	3394.62	20.00	12.23
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	<b>0</b>	<b>0</b>	0
<b>7. Total Expenditure (4+5)</b>	<b>118401</b>	<b>40909.10</b>	<b>34.55</b>	33.60
<b>8. Loans and Advances Disbursed</b>	<b>99</b>	<b>6.44</b>	<b>6.50</b>	26.95
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>29052</b>	<b>3594.58</b>	<b>12.37</b>	6.90
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)]</b>	<b>-12434</b>	<b>-1614.70</b>	<b>12.99</b>	-12.87
<b>11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+ 5+8]</b>	<b>-2799</b>	<b>3518.00</b>	*	90.44

\* More than 100 per cent.

<b>Monthly Trend</b> <b>(Format of Progressive Figures)</b> <span style="float: right;">(Rs. in crore)</span>				
<b>Revenue Receipts</b> <b>Tax Revenue</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1564.63</b>	<b>1564.63</b>	<b>1073.10</b>	<b>1073.10</b>
May	<b>1040.84</b>	<b>2605.47</b>	<b>934.74</b>	<b>2007.84</b>
June	<b>1106.21</b>	<b>3711.69</b>	<b>1110.67</b>	<b>3118.51</b>
July	<b>1126.80</b>	<b>4838.49</b>	<b>975.02</b>	<b>4093.53</b>
August	<b>1104.07</b>	<b>5942.56</b>	<b>959.58</b>	<b>5053.11</b>
September	<b>1058.83</b>	<b>7001.39</b>	<b>924.36</b>	<b>5977.47</b>
October	<b>1144.04</b>	<b>8145.43</b>	<b>1133.92</b>	<b>7111.39</b>
November	<b>1030.30</b>	<b>9175.73</b>	<b>987.43</b>	<b>8098.82</b>
December			<b>981.59</b>	<b>9080.41</b>
January			<b>1040.97</b>	<b>10121.38</b>
February			<b>906.46</b>	<b>11027.84</b>
March			<b>968.39</b>	<b>11996.23</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Receipts</b>				
<b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>261.78</b>	<b>261.78</b>	<b>312.31</b>	<b>312.31</b>
May	<b>342.91</b>	<b>604.69</b>	<b>277.30</b>	<b>589.61</b>
June	<b>420.34</b>	<b>1025.03</b>	<b>313.81</b>	<b>903.42</b>
July	<b>494.63</b>	<b>1519.66</b>	<b>286.09</b>	<b>1189.51</b>
August	<b>726.84</b>	<b>2246.50</b>	<b>577.16</b>	<b>1766.67</b>
September	<b>821.71</b>	<b>3068.21</b>	<b>348.20</b>	<b>2114.87</b>
October	<b>604.64</b>	<b>3672.85</b>	<b>292.87</b>	<b>2407.74</b>
November	<b>362.16</b>	<b>4035.01</b>	<b>351.98</b>	<b>2759.72</b>
December			<b>532.97</b>	<b>3292.69</b>
January			<b>569.85</b>	<b>3862.54</b>
February			<b>684.84</b>	<b>4547.38</b>
March			<b>961.01</b>	<b>5508.39</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Receipts</b>				
<b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>2713.08</b>	<b>2713.08</b>	<b>5589.00</b>	<b>5589.00</b>
May	<b>6220.76</b>	<b>8933.84</b>	<b>3106.13</b>	<b>8695.13</b>
June	<b>2846.63</b>	<b>11780.47</b>	<b>3098.98</b>	<b>11794.11</b>
July	<b>3121.07</b>	<b>14901.54</b>	<b>2858.60</b>	<b>14652.71</b>
August	<b>3555.49</b>	<b>18457.03</b>	<b>3345.82</b>	<b>17998.53</b>
September	<b>3599.16</b>	<b>22056.19</b>	<b>919.30</b>	<b>18917.83</b>
October	<b>3907.19</b>	<b>25963.38</b>	<b>3693.63</b>	<b>22611.46</b>
November	<b>126.15</b>	<b>26089.53</b>	<b>3110.34</b>	<b>25721.80</b>
December			<b>3413.10</b>	<b>29134.90</b>
January			<b>9250.85</b>	<b>38385.75</b>
February			<b>5076.09</b>	<b>43461.84</b>
March			<b>8031.09</b>	<b>51492.93</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Capital Receipts</b>				
<b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.11</b>	<b>0.11</b>	<b>0.26</b>	<b>0.26</b>
May	<b>0.05</b>	<b>0.17</b>	<b>0.12</b>	<b>0.38</b>
June	<b>0.06</b>	<b>0.23</b>	<b>0.09</b>	<b>0.47</b>
July	<b>0.04</b>	<b>0.27</b>	<b>0.05</b>	<b>0.52</b>
August	<b>0.02</b>	<b>0.29</b>	<b>0.11</b>	<b>0.63</b>
September	<b>0.08</b>	<b>0.37</b>	<b>0.08</b>	<b>0.71</b>
October	<b>0.04</b>	<b>0.41</b>	<b>0.11</b>	<b>0.82</b>
November	<b>0.16</b>	<b>0.57</b>	<b>0.06</b>	<b>0.88</b>
December			<b>0.07</b>	<b>0.95</b>
January			<b>0.07</b>	<b>1.02</b>
February			<b>0.23</b>	<b>1.25</b>
March			<b>0.08</b>	<b>1.33</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Capital Receipts</b>				
<b>Other Receipts</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-519.63</b>	<b>-519.63</b>	<b>-428.53</b>	<b>-428.53</b>
May	<b>-1165.09</b>	<b>-1684.72</b>	<b>-1938.65</b>	<b>-2367.18</b>
June	<b>-1129.07</b>	<b>-2813.79</b>	<b>363.08</b>	<b>-2004.10</b>
July	<b>513.77</b>	<b>-2300.02</b>	<b>411.86</b>	<b>-1592.24</b>
August	<b>249.11</b>	<b>-2050.91</b>	<b>2891.88</b>	<b>1299.64</b>
September	<b>-502.93</b>	<b>-2553.84</b>	<b>143.17</b>	<b>1442.81</b>
October	<b>290.59</b>	<b>-2263.25</b>	<b>-2740.55</b>	<b>-1297.74</b>
November	<b>3877.95</b>	<b>1614.70</b>	<b>-69.03</b>	<b>-1366.77</b>
December			<b>1367.30</b>	<b>2734.07</b>
January			<b>-821.79</b>	<b>1912.28</b>
February			<b>-449.11</b>	<b>1463.17</b>
March			<b>991.97</b>	<b>2455.14</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>4023.47</b>	<b>4023.47</b>	<b>6509.06</b>	<b>6509.06</b>
May	<b>5353.39</b>	<b>9376.86</b>	<b>2143.45</b>	<b>8652.51</b>
June	<b>4750.37</b>	<b>14127.23</b>	<b>4717.96</b>	<b>13370.47</b>
July	<b>3328.68</b>	<b>17455.91</b>	<b>3800.31</b>	<b>17170.78</b>
August	<b>4805.78</b>	<b>22261.69</b>	<b>4784.83</b>	<b>21955.61</b>
September	<b>4002.95</b>	<b>26264.64</b>	<b>4583.96</b>	<b>26539.57</b>
October	<b>5049.18</b>	<b>31313.82</b>	<b>4097.27</b>	<b>30636.84</b>
November	<b>4391.87</b>	<b>35705.69</b>	<b>3823.30</b>	<b>34460.14</b>
December			<b>4436.59</b>	<b>38896.73</b>
January			<b>8684.26</b>	<b>47580.99</b>
February			<b>4870.29</b>	<b>52451.28</b>
March			<b>8336.31</b>	<b>60787.59</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>551.14</b>	<b>551.14</b>	<b>421.08</b>	<b>421.08</b>
May	<b>587.68</b>	<b>1138.82</b>	<b>460.52</b>	<b>881.60</b>
June	<b>551.29</b>	<b>1690.11</b>	<b>382.67</b>	<b>1264.27</b>
July	<b>746.29</b>	<b>2436.40</b>	<b>516.07</b>	<b>1780.34</b>
August	<b>574.96</b>	<b>3011.36</b>	<b>460.04</b>	<b>2240.38</b>
September	<b>900.76</b>	<b>3912.12</b>	<b>870.48</b>	<b>3110.86</b>
October	<b>630.11</b>	<b>4542.23</b>	<b>439.14</b>	<b>3550.00</b>
November	<b>590.47</b>	<b>5132.70</b>	<b>467.46</b>	<b>4017.46</b>
December			<b>519.33</b>	<b>4536.79</b>
January			<b>595.95</b>	<b>5132.74</b>
February			<b>507.65</b>	<b>5640.39</b>
March			<b>1003.68</b>	<b>6644.07</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>2315.39</b>	<b>2315.39</b>	<b>3958.42</b>	<b>3958.42</b>
May	<b>2610.51</b>	<b>4925.9</b>	<b>1023.68</b>	<b>4982.10</b>
June	<b>3388.49</b>	<b>8314.39</b>	<b>2364.62</b>	<b>7346.72</b>
July	<b>1700.97</b>	<b>10015.36</b>	<b>2209.00</b>	<b>9555.72</b>
August	<b>2321.89</b>	<b>12337.25</b>	<b>2264.40</b>	<b>11820.12</b>
September	<b>2078.69</b>	<b>14415.94</b>	<b>2220.27</b>	<b>14040.39</b>
October	<b>2919.72</b>	<b>17335.66</b>	<b>2182.56</b>	<b>16222.95</b>
November	<b>1881.40</b>	<b>19217.06</b>	<b>2163.52</b>	<b>18386.47</b>
December			<b>2283.02</b>	<b>20669.49</b>
January			<b>2380.42</b>	<b>23049.91</b>
February			<b>2283.55</b>	<b>25333.46</b>
March			<b>2504.09</b>	<b>27837.55</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Pension</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>413.23</b>	<b>413.23</b>	<b>966.96</b>	<b>966.96</b>
May	<b>908.06</b>	<b>1321.29</b>	<b>106.73</b>	<b>1073.69</b>
June	<b>333.64</b>	<b>1654.93</b>	<b>726.44</b>	<b>1800.13</b>
July	<b>281.07</b>	<b>1936.00</b>	<b>151.39</b>	<b>1951.52</b>
August	<b>874.12</b>	<b>2810.12</b>	<b>864.05</b>	<b>2815.57</b>
September	<b>206.32</b>	<b>3016.44</b>	<b>418.36</b>	<b>3233.93</b>
October	<b>489.22</b>	<b>3505.66</b>	<b>549.08</b>	<b>3783.01</b>
November	<b>959.64</b>	<b>4465.30</b>	<b>315.01</b>	<b>4098.02</b>
December			<b>268.43</b>	<b>4366.45</b>
January			<b>4551.34</b>	<b>8917.79</b>
February			<b>806.87</b>	<b>9724.66</b>
March			<b>1417.71</b>	<b>11142.37</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-3.49</b>	<b>-3.49</b>	<b>36.33</b>	<b>36.33</b>
May	<b>1083.57</b>	<b>1080.08</b>	<b>226.36</b>	<b>262.69</b>
June	<b>178.55</b>	<b>1258.63</b>	<b>168.03</b>	<b>430.72</b>
July	<b>242.91</b>	<b>1501.54</b>	<b>729.53</b>	<b>1160.25</b>
August	<b>829.74</b>	<b>2331.28</b>	<b>388.12</b>	<b>1548.37</b>
September	<b>973.16</b>	<b>3304.44</b>	<b>350.43</b>	<b>1898.80</b>
October	<b>894.59</b>	<b>4199.03</b>	<b>864.13</b>	<b>2762.93</b>
November	<b>1004.38</b>	<b>5203.41</b>	<b>695.54</b>	<b>3458.47</b>
December			<b>1858.40</b>	<b>5316.87</b>
January			<b>1342.18</b>	<b>6659.05</b>
February			<b>1335.98</b>	<b>7995.03</b>
March			<b>2611.87</b>	<b>10606.90</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
June	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
August	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
September	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
October	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
November	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
December	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)			<b>0</b>	<b>0</b>

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. in crore)</b>
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2023-2024</b>		<b>2022-2023</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.0</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
May	<b>2.50</b>	<b>2.50</b>	<b>9.83</b>	<b>10.58</b>
June	<b>0.00</b>	<b>2.50</b>	<b>0.64</b>	<b>11.22</b>
July	<b>0.00</b>	<b>2.50</b>	<b>1.78</b>	<b>13.00</b>
August	<b>0.00</b>	<b>2.50</b>	<b>2.32</b>	<b>15.32</b>
September	<b>0.74</b>	<b>3.24</b>	<b>0.00</b>	<b>15.32</b>
October	<b>2.73</b>	<b>5.97</b>	<b>14.06</b>	<b>29.38</b>
November	<b>0.47</b>	<b>6.44</b>	<b>0.00</b>	<b>29.38</b>
December			<b>0.01</b>	<b>29.39</b>
January			<b>13.52</b>	<b>42.91</b>
February			<b>12.25</b>	<b>55.16</b>
March			<b>4.36</b>	<b>59.52</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 11/2023**

<b>Source</b>	<b>No. Of Accounts Due</b>		<b>No. of Accounts Included</b>		<b>No. of Accounts Excluded due to Non Receipt/Late Receipt</b>	<b>No. of Accounts remaining excluded from Government Accounts for the year 2023-2024 cumulatively up to closure of Accounts for the month of 11/2023</b>	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of du for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of du for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sr. Accounts Officer  
(Book Section)