

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 11/2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of 11/2022

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto (the Month) 11/2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	102322	36580.34	35.75	36.16
(a) Tax Revenue	16666	8098.82	48.59	45.46
(i) GST	10600	4854.31	45.80	39.05
(ii) Stamps and Registration	575	344.86	59.98	66.25
(iii) Land Revenue	11	103.33	939.36	689.36
(iv) Sales Tax	1800	1083.74	60.21	88.15
(v) State Excise Duties	1900	1233.78	64.94	55.77
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	478.80	26.90	22.37
(b) Non-Tax Revenue	8648	2759.72	31.91	30.66
(c) Grants in aid and contribution	77008	25721.80	33.40	34.70
2. Capital Receipts (a+b+c)	10628	-1365.89	-12.85	13.33
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.88	17.60	11.40
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-1366.77	-12.87	13.33
3. Total Receipts (1+2)	112950	35214.45	31.18	33.74
4. Revenue Expenditure (a+b+c+d+e)	71615	34460.14	48.12	46.81
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	7958.19	36.76	30.30
(b) Expenditure on Interest Payment (Revenue)	7692	4017.46	52.23	44.24
(c) Expenditure on Salaries /Wages (Revenue)	32495	18386.47	56.58	56.32
(d) Expenditure on Pension	9780	4098.02	41.90	58.77
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	41226	3458.47	8.39	11.09
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	3458.47	8.389	11.09
(b) Expenditure on Salary/Wages	0	0	0	0
6.				
(i) General Sector	34163	15711.51	45.99	46.81
(a) Revenue	31697	15384.12	48.53	50.29
(b) Capital	2466	327.39	13.28	7.37
(ii) Social Sector	42883	14610.90	34.07	33.54
(a) Revenue	26351	13761.56	52.22	50.22
(a) Capital	16532	849.34	5.14	4.44
(ii) Economic Sector	32225	7596.21	23.57	25.11
(a) Revenue	13567	5314.47	39.17	32.96
(b) Capital	18658	2281.74	12.23	19.29
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	112841	37918.61	33.60	33.74
8. Loans and Advances Disbursed	109	29.38	26.95	41.63
9. Revenue Surplus (+)/Deficit (-) (1-4)	30707	2120.20	6.90	10.30
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	(-)10623	1366.77	-12.87	13.33
11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+ 5+8]	(-)2931	-2650.69	90.44	-49.51

Sd/-

Sr. Accounts Officer
(Book Section)

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1073.10	1073.10	1104.73	1104.73
May	934.74	2007.84	477.46	1582.19
June	1110.67	3118.51	738.89	2321.08
July	975.02	4093.53	1066.21	3387.29
August	959.58	5053.11	1030.40	4417.69
September	924.36	5977.47	951.73	5369.42
October	1133.92	7111.39	1060.25	6429.67
November	987.43	8098.82	968.73	7398.40
December			854.49	8252.89
January			1137.46	9390.35
February			733.39	10123.74
March			1207.68	11331.42
March (Suppl.				

Monthly Trend				
(Format of Progressive Figures)				
(Rs. In Crores)				
Revenue Receipts				
Non-Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	312.31	312.31	194.23	194.23
May	277.30	589.61	148.65	342.88
June	313.81	903.42	223.25	566.13
July	286.09	1189.51	256.45	822.58
August	577.16	1766.67	326.46	1149.04
September	348.20	2114.87	374.15	1523.19
October	292.87	2407.74	285.76	1808.95
November	351.98	2759.72	707.74	2516.69
December			628.35	3145.04
January			597.64	3742.68
February			448.83	4191.51
March			1016.51	5208.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Grants-in-aid and Contribution				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5589.00	5589.00	3262.55	3262.55
May	3106.13	8695.13	2439.11	5701.66
June	3098.98	11794.11	5587.67	11289.33
July	2858.60	14652.71	2025.24	13314.57
August	3345.82	17998.53	2395.86	15710.43
September	919.30	18917.83	600.78	16311.21
October	3693.63	22611.46	5900.76	22211.97
November	3110.34	25721.80	2997.74	25209.71
December			3301.02	28510.73
January			3287.55	31798.28
February			3821.05	35619.33
March			7071.69	42691.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Recovery of Loans and Advances				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.26	0.26	0.10	0.10
May	0.12	0.38	0.12	0.22
June	0.09	0.47	0.04	0.26
July	0.05	0.52	0.08	0.34
August	0.11	0.63	0.04	0.38
September	0.08	0.71	0.08	0.46
October	0.11	0.82	0.04	0.50
November	0.06	0.88	0.07	0.57
December			0.14	0.71
January			0.05	0.76
February			0.14	0.90
March			0.13	1.03
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Other Receipts				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				
(Rs. In Crores)				
Capital Receipts				
Borrowings and Other Liabilities				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-428.53	-428.53	-751.34	-751.34
May	-1938.65	-2367.18	534.39	216.95
June	363.08	-2004.10	-2482.97	-2699.92
July	411.86	-1592.24	1827.24	-872.68
August	2891.88	1299.64	620.69	-251.99
September	143.17	1442.81	2482.13	2734.12
October	-2740.55	-1297.74	-2147.49	586.63
November	-69.03	-1366.77	943.20	1529.83
December			-512.75	2042.58
January			1204.02	3246.60
February			22.82	3269.42
March			5985.40	9254.82
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6509.06	6509.06	3812.11	3812.11
May	2143.45	8652.51	3730.41	7542.52
June	4717.96	13370.47	3482.18	11024.70
July	3800.31	17170.78	4561.58	15586.28
August	4784.83	21955.61	3672.60	19258.88
September	4583.96	26539.57	3878.47	23137.35
October	4097.27	30636.84	4261.07	27398.42
November	3823.30	34460.14	4807.57	32205.99
December			4439.01	36645.00
January			4912.03	41557.03
February			4326.67	45883.70
March			11450.83	57334.53
March (Supp				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	421.08	421.08	447.74	447.74
May	460.52	881.60	336.11	783.85
June	382.67	1264.27	292.07	1075.92
July	516.07	1780.34	528.83	1604.75
August	460.04	2240.38	370.70	1975.45
September	870.48	3110.86	618.78	2594.23
October	439.14	3550.00	411.08	3005.31
November	467.46	4017.46	397.40	3402.71
December			358.50	3761.21
January			558.66	4319.87
February			453.85	4773.72
March			702.36	5476.08
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Salaries & Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3958.42	3958.42	2195.37	2195.37
May	1023.68	4982.10	2023.00	4218.37
June	2364.62	7346.72	2112.43	6330.80
July	2209.00	9555.72	1987.75	8318.55
August	2264.40	11820.12	2116.94	10435.49
September	2220.27	14040.39	2208.00	12643.49
October	2182.56	16222.95	2117.61	14761.10
November	2163.52	18386.47	2208.22	16969.32
December			2260.63	19229.95
January			2287.32	21517.27
February			2234.38	23751.65
March			2324.33	26075.98
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Pension				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	966.96	966.96	650.50	650.50
May	106.73	1073.69	520.97	1171.47
June	726.44	1800.13	514.75	1686.22
July	151.39	1951.52	1267.57	2953.79
August	864.05	2815.57	443.89	3397.68
September	418.36	3233.93	289.92	3687.60
October	549.08	3783.01	769.91	4457.51
November	315.01	4098.02	590.67	5048.18
December			728.58	5776.76
January			767.53	6544.29
February			321.06	6865.35
March			4699.61	11564.96
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Subsidy				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Expenditure				
Expenditure on Capital Account				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	36.33	36.33	-1.84	-1.84
May	226.36	262.69	292.04	293.88
June	168.03	430.72	142.90	436.78
July	729.53	1160.25	611.84	1048.62
August	388.12	1548.37	690.64	1739.26
September	350.43	1898.80	1033.27	2772.53
October	864.13	2762.93	823.72	3596.25
November	695.54	3458.47	807.58	4403.83
December			855.51	5259.34
January			1313.94	6573.28
February			689.33	7262.61
March			3815.40	11078.01
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				
(Rs. In Crores)				
Capital Expenditure				
Expenditure on Salary/Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0.28	0.28
August	0	0	0	0.28
September	0	0	0	0.28
October	0	0	0	0.28
November	0	0	0.43	0.71
December			0	0.71
January			0	0.71
February			0	0.71
March			0	0.71
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Loans and Advances Disbursed				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.75	0.75	0	0
May	9.83	10.58	7.50	7.50
June	0.64	11.22	7.90	15.40
July	1.78	13.00	1.80	17.20
August	2.32	15.32	9.83	27.03
September	0.00	15.32	1.50	28.53
October	14.06	29.38	14.52	43.05
November	0.00	29.38	2.33	45.38
December			2.23	47.61
January			0.75	48.36
February			10.23	58.59
March			15.18	73.77
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 11/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 11/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/

Sr. Accounts Officer
(Book Section)