

GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 11/2020) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicators for the month of 11/2020 (Rs. In Crores)				
Description	Budget Estimates of UT J&K 2020- 21	Actuals upto (the Month) 11/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	91100	29386.77	32.26	10.15
(a) Tax Revenue	34441	4861.06	14.11	5.65
(i) GST	9242	2713.72	29.36	10.08
(ii) Stamps and Registration	302	170.20	56.36	6.71
(iii) Land Revenue	10	28.70	287	63.30
(iv) Sales Tax	1500	925.09	61.67	17.65
(v) State Excise Duties	1450	741.54	51.14	6.71
(vi) State's Share of Union Taxes	19200	0.56	0	0
(vii) Other Taxes and Duties	2737	281.25	10.28	7.88
(b) Non-Tax Revenue	4065	2306.21	56.73	7.25
(c) Grants in aid and contribution	52594	22219.50	42.25	13.11
2. Capital Receipts (a+b+c)	10329	3244.28	31.41	-9.22
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.42	0.47	0.07
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10240	3243.86	31.68	-9.38
3. Total Receipts (1+2)	101429	32631.05	32.17	7.76
4. Revenue Expenditure (a+b+c+d+e)	62664	29556.39	47.17	11.32
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	5684.43	31.31	5.16
(b) Expenditure on Interest Payment (Revenue)	6891	2512.24	36.46	11.30
(c) Expenditure on Salaries /Wages (Revenue)	30573	15633.30	51.13	15.50
(d) Expenditure on Pension	7045	5726.42	81.28	22.80
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	38656	3040.86	7.87	0.10
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	3040.86	7.87	0.10
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	33632	14731.06	43.80	13.08
(a) Revenue	27588	14578.33	52.84	15.10
(b) Capital	6044	152.73	2.53	0.07
(ii) Social Sector	32021	11338.04	35.41	7.19
(a) Revenue	24078	10947.86	45.47	9.51
(a) Capital	7943	390.18	4.91	0.26
(ii) Economic Sector	31418	6528.14	20.78	4.45
(a) Revenue	10998	4030.21	36.64	8.67
(b) Capital	20420	2497.93	12.23	0.04
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	101320	32597.25	32.17	7.71
8. Loans and Advances Disbursed	108	33.80	31.30	8.62
9. Revenue Surplus (+)/Deficit (-) (1-4)	28436	-169.62	-0.60	6.12
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)]	10240	3243.86	31.68	9.24
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[{4(a+c+d+e)}+5+8]	3349	1652.72	49.35	20.54

Sd/-

Sr. Accounts Officer
(Book Section)

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Receipts Tax Revenue				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July	721.10	1644.54		
August	713.32	2357.86		
September	760.80	3118.66		
October	911.41	4030.07		
November	830.99	4861.06		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Receipts				
Non-Tax Revenue				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July	196.50	628.99		
August	312.24	941.23		
September	300.91	1242.14		
October	801.31	2043.45		
November	262.76	2306.21		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July	4861.07	13085.02		
August	465.78	13550.80		
September	2388.78	15939.58		
October	3450.48	19390.06		
November	2829.44	22219.50		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Capital Receipts Recovery of Loans and Advances				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June	0.04	0.10		
July	0.07	0.17		
August	0.02	0.19		
September	0.07	0.26		
October	0.05	0.31		
November	0.11	0.42		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Capital Receipts Other Receipts				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November	0	0		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Capital Receipts Borrowings and other Liabilities				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July	38.27	1075.15		
August	505.46	1580.61		
September	407.19	1987.80		
October	455.51	2443.31		
November	800.55	3243.86		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Expenditure				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July	5663.19	15692.02		
August	1564.81	17256.83		
September	3601.55	20858.38		
October	4780.74	25639.12		
November	3917.27	29556.39		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July	447.61	1169.44		
August	318.62	1488.06		
September	489.37	1977.43		
October	312.48	2289.91		
November	222.33	2512.24		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June	1985.96	5834.01		
July	3536.70	9370.71		
August	401.54	9772.25		
September	1826.93	11599.18		
October	2060.47	13659.65		
November	1973.65	15633.30		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Revenue Expenditure Expenditure on Pension				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
June	688.55	1618.74		
July	712.33	2331.07		
August	591.88	2922.95		
September	667.19	3590.14		
October	1271.18	4861.32		
November	865.10	5726.42		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Subsidy

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November	0	0		
December	0	0		
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Capital Expenditure Expenditure on Capital Account				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June	306.94	570.44		
July	149.37	719.81		
August	429.08	1148.89		
September	254.87	1403.76		
October	830.52	2234.28		
November	806.58	3040.86		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Capital Expenditure Expenditure on Salary / Wages				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November	0	0		
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) (Rs. In crores)				
Loans and Advances Disbursed				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June	2.90	17.59		
July	4.44	22.03		
August	2.94	24.97		
September	1.33	26.30		
October	7.5	33.80		
November	0	33.80		
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 11/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 11 /2020
	(for the current month)	(for the previous month/s (excluded earlier)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)