

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 11/2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 11/2019

(Rs. In Crores)

Description	Budget Estimates of UT J&K 31/10/2019 to 31/03/2020	Actuals upto (the Month) 11/2019	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	40498	4112.05	10.15	
(a) Tax Revenue	13356	755.42	5.65	
(i) GST	3557	358.38	10.08	
(ii) Stamps and Registration	224	15.04	6.71	
(iii) Land Revenue	10	6.33	63.30	
(iv) Sales Tax	751	132.55	17.65	
(v) State Excise Duties	1793	120.26	6.71	
(vi) State's Share of Union Taxes	5462	0	0	
(vii) Other Taxes and Duties	1559	122.86	7.88	
(b) Non-Tax Revenue	3432	248.86	7.25	
(c) Grants in aid and contribution	23710	3107.77	13.11	
2. Capital Receipts (a+b+c)	5794	-534.13	-9.22	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	98	0.07	0.07	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	5696	-534.20	-9.38	
3. Total Receipts (1+2)	46292	3590.30	7.76	
4. Revenue Expenditure (a+b+c+d+e)	31407	3555.85	11.32	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	14155	731.01	5.16	
(b) Expenditure on Interest Payment (Revenue)	1806	204.09	11.30	
(c) Expenditure on Salaries /Wages (Revenue)	12346	1913.85	15.50	
(d) Expenditure on Pension	3100	706.90	22.80	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	14885	14.58	0.10	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	14885	14.58	0.10	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	13254	1734.17	13.08	
(a) Revenue	11478	1733.01	15.10	
(b) Capital	1776	1.16	0.07	
(ii) Social Sector	15195	1092.57	7.19	
(a) Revenue	11387	1082.59	9.51	
(a) Capital	3808	9.98	0.26	
(iii) Economic Sector	16729	743.89	4.45	
(a) Revenue	8542	740.25	8.67	
(b) Capital	8187	3.44	0.04	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	46292	3570.43	7.71	
8. Loans and Advances Disbursed	87	7.50	8.62	
9. Revenue Surplus (+)/Deficit (-) (1-4)	9091	556.20	6.12	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	5783	534.20	9.24	
11. Primary Surplus (+) / Deficit (-) [{1+2(a)+2(b)}]-[4(a+c+d+e)]+5+8]	3595	738.29	20.54	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-

Sr. Accounts Officer
(Book Section)

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Receipts

Tax Revenue

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	3.25	3.25		
November	752.17	755.42		
December				
January				
February				
March				

(#)All figures rounded to nearest of Crore

MonthlyTrend
(Format of Progressive Figures)

(Rs. In Crores)

Revenue Receipts
Non-Tax Revenue

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	8.72	8.72		
November	240.14	248.86		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	3107.77	3107.77		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts

Recovery of Loans and Advances

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0.07	0.07		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts
Other Receipts

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Receipts

Borrowings and other Liabilities

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-12.29	-12.29		
November	-521.91	-534.20		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-0.11	-0.11		
November	3555.73	3555.84		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	204.09	204.09		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format of Progressive Figures)

(Rs. In Crores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	1913.85	1913.85		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure
Expenditure on Pension

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-0.09	-0.09		
November	706.81	706.90		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Revenue Expenditure
Expenditure on Subsidy

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Expenditure
Expenditure on Capital Account

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	-0.20	-0.20		
November	14.78	14.58		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend
(Format ofProgressiveFigures)

(Rs.Incrores)

Capital Expenditure
Expenditure on Salary / Wages

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	0	0		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MonthlyTrend

(Format ofProgressiveFigures)

(Rs.Incrores)

Loans and Advances Disbursed

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
October 31.10.2019	0	0		
November	7.50	7.50		
December				
January				
February				
March				

(#) All figures rounded to nearest of Crore

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 11/ 2019

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2019-20 cumulatively up to closure of Accounts for the month of 11/2019
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-

**Sr. Accounts Officer
(Book Section)**