

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 10/2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 10/2020

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto (the Month) 10/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	91100	25463.58	27.95	
(a) Tax Revenue	34441	4030.07	11.70	
(i) GST	9242	2265.86	24.52	
(ii) Stamps and Registration	302	140	46.36	
(iii) Land Revenue	10	20.10	201	
(iv) Sales Tax	1500	769.59	51.31	
(v) State Excise Duties	1450	602.79	41.57	
(vi) State's Share of Union Taxes	19200	0.56	0	
(vii) Other Taxes and Duties	2737	231.17	8.45	
(b) Non-Tax Revenue	4065	2043.45	50.27	
(c) Grants in aid and contribution	52594	19390.06	36.87	
2. Capital Receipts (a+b+c)	10329	2443.62	23.66	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.31	0.35	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	2443.31	23.86	
3. Total Receipts (1+2)	101429	27907.20	27.51	
4. Revenue Expenditure (a+b+c+d+e)	62664	25639.12	40.92	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	4828.24	26.59	
(b) Expenditure on Interest Payment (Revenue)	6891	2289.91	33.23	
(c) Expenditure on Salaries /Wages (Revenue)	30573	13659.65	44.68	
(d) Expenditure on Pension	7045	4861.32	69	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	38656	2234.28	5.78	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	2234.28	5.78	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	33632	12681.54	37.71	
(a) Revenue	27588	12600.35	45.67	
(b) Capital	6044	81.19	1.34	
(ii) Social Sector	32021	9615.75	30.03	
(a) Revenue	24078	9436.67	39.19	
(a) Capital	7943	179.08	2.25	
(ii) Economic Sector	31418	5576.10	17.75	
(a) Revenue	10998	3602.10	32.75	
(b) Capital	20420	1974.00	9.67	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	101320	27873.40	27.51	
8. Loans and Advances Disbursed	108	33.80	31.30	
9. Revenue Surplus (+)/Deficit (-) (1-4)	28436	-175.54	-0.62	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	10240	2443.31	23.86	
11. Primary Surplus(+)/Deficit(-) [(1+2(a)+2(b))-[(4(a+c+d+e))+5+8]]	3349	153.40	4.58	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-
Sr. Accounts Officer
(Book Section)

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July	721.10	1644.54		
August	713.32	2357.86		
September	760.80	3118.66		
October	911.41	4030.07		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July	196.50	628.99		
August	312.24	941.23		
September	300.91	1242.14		
October	801.31	2043.45		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July	4861.07	13085.02		
August	465.78	13550.80		
September	2388.78	15939.58		
October	3450.48	19390.06		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Recovery of Loans and Advances

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June	0.04	0.10		
July	0.07	0.17		
August	0.02	0.19		
September	0.07	0.26		
October	0.05	0.31		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July	38.27	1075.15		
August	505.46	1580.61		
September	407.19	1987.80		
October	455.51	2443.31		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July	5663.19	15692.02		
August	1564.81	17256.83		
September	3601.55	20858.38		
October	4780.74	25639.12		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July	447.61	1169.44		
August	318.62	1488.06		
September	489.37	1977.43		
October	312.48	2289.91		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June	1985.96	5834.01		
July	3536.70	9370.71		
August	401.54	9772.25		
September	1826.93	11599.18		
October	2060.47	13659.65		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
June	688.55	1618.74		
July	712.33	2331.07		
August	591.88	2922.95		
September	667.19	3590.14		
October	1271.18	4861.32		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Expenditure
Expenditure on Subsidy**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure
Expenditure on Capital Account

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June	306.94	570.44		
July	149.37	719.81		
August	429.08	1148.89		
September	254.87	1403.76		
October	830.52	2234.28		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure
Expenditure on Salary / Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October	0	0		
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June	2.90	17.59		
July	4.44	22.03		
August	2.94	24.97		
September	1.33	26.30		
October	7.5	33.80		
November				
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 10/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 10 /2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)