

**GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 09/2024)**  
(UNAUDITED PROVISIONAL FIGURES)

**Monthly Key Indicator for the month of 09/2024 Rs. ( in crore)**

Description	Budget Estimates of UT J&K 2024-25	Actuals up to (the Month) 09/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts (a + b + c)</b>	<b>97719(*)</b>	<b>42499.78</b>	<b>43.49</b>	<b>30.29</b>
<b>(a) Tax Revenue</b>	<b>20860</b>	<b>7053.96</b>	<b>33.82</b>	<b>34.41</b>
(i) GST	14000	4360.84	31.15	30.90
(ii) Stamps and Registration	800	318.84	39.86	53.05
(iii) Land Revenue	130	22.29	17.15	56.45
(iv) Sales Tax	1900	872.61	45.93	45.90
(v) State Excise Duties	2600	1021.12	39.27	52.81
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1430	458.26	32.05	20.00
<b>(b) Non-Tax Revenue</b>	<b>9726</b>	<b>3576.78</b>	<b>36.78</b>	<b>22.57</b>
<b>(c) Grant-in-aid and contributions</b>	<b>67133</b>	<b>31869.04</b>	<b>47.47</b>	<b>30.58</b>
<b>2. Capital Receipts (a + b + c)</b>	<b>8961</b>	<b>874.81</b>	<b>9.77</b>	<b>(**)</b>
<b>(a) Recovery of Loans and Advances (Net Debt Capital Receipts)</b>	<b>6</b>	<b>.22</b>	<b>3.67</b>	<b>7.40</b>
(b) Other Receipts	0	0	0	0
<b>(c) Borrowings and other Liabilities (Net)</b>	<b>8955</b>	<b>(-)874.59</b>	<b>4.45</b>	<b>(**)</b>
<b>3. Total Receipts (1 + 2)</b>	<b>106680</b>	<b>43374.59</b>	<b>40.66</b>	<b>24.96</b>
<b>4. Revenue Expenditure (a + b + c + d + e)</b>	<b>81486</b>	<b>37493.73</b>	<b>46.01</b>	<b>34.11</b>
<b>(a) Expenditure on Revenue Account (excluding (b),(c),(d)&amp;(e))</b>	<b>27744</b>	<b>7732.57</b>	<b>27.87</b>	<b>23.08</b>
(b) Expenditure on Interest Payment (Revenue)	10272	4320.40	42.06	40.60
(c) Expenditure on Salaries /Wages (Revenue)	29412	15577.67	52.96	42.99
(d) Expenditure on Pension	14058	9863.09	70.16	24.08
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a + b)</b>	<b>25165</b>	<b>4126.20</b>	<b>16.40</b>	<b>7.98</b>
<b>(a) Expenditure on Capital Account (excluding "b" and Loans &amp; Advances)</b>	<b>25165</b>	<b>4126.20</b>	<b>16.40</b>	<b>7.98</b>
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>				
(a) Revenue	36999	21006.81	56.78	31.78
(b) Capital	35435	20620.97	58.19	33.17
	1564	385.84	24.67	6.30
<b>(ii) Social Sector</b>	<b>37290</b>	<b>12933.05</b>	<b>34.68</b>	<b>25.79</b>
(a) Revenue	28297	11784.63	41.65	35.29
(a) Capital	8993	1148.42	12.77	6.99
<b>(iii) Economic Sector</b>	<b>32362</b>	<b>7680.08</b>	<b>23.73</b>	<b>21.42</b>
(a) Revenue	17754	5088.13	28.66	34.27
(b) Capital	14608	2591.95	17.74	12.85
<b>(iv) Grant-in-aid Contribution</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7. Total Expenditure (4 + 5)</b>	<b>106651</b>	<b>41619.93</b>	<b>39.02</b>	<b>24.97</b>
<b>8. Loans and Advances Disbursed</b>	<b>29</b>	<b>5.48</b>	<b>18.90</b>	<b>3.27</b>

9. Revenue Surplus (+) / Deficit (-) (1-4)	(+)16233	(+)5006.05	30.84	20.17
10. Fiscal Surplus (+)/ Deficit (-) $[(1+2(a)+2(b))-(7+8)]$	(-)8955	(+)874.59	9.76	(**)
11. Primary Surplus (+)/ Deficit (-) $[(1+2(a)+2(b)) - [(4(a+c+d+e))+ 5+8]]$	(+)1317	(+)5194.99	(**)	(**)

(\*) Does not Include RS.1000 Crore Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISPY/Assest Monetization

(\*\*) More than 100 per cent