

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE ( At the end of 09/2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of 09/2020**

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto the Month) 09/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>91100</b>	<b>20300.38</b>	<b>22.28</b>	
(a) Tax Revenue	<b>34441</b>	<b>3118.66</b>	<b>9.06</b>	
(i) GST	9242	1699.66	18.39	
(ii) Stamps and Registration	302	113.40	37.55	
(iii) Land Revenue	10	14.17	141.70	
(iv) Sales Tax	1500	618.37	41.22	
(v) State Excise Duties	1450	494.09	34.8	
(vi) State's Share of Union Taxes	19200	0.46	0	
(vii) Other Taxes and Duties	2737	178.51	6.52	
(b) Non-Tax Revenue	<b>4065</b>	<b>1242.14</b>	<b>30.57</b>	
(c) Grants in aid and contribution	<b>52594</b>	<b>15939.58</b>	<b>30.31</b>	
<b>2. Capital Receipts (a+b+c)</b>	<b>10329</b>	<b>1988.06</b>		
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.26	0.29	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	1987.80	19.41	
<b>3. Total Receipts (1+2)</b>	<b>101429</b>	<b>22288.44</b>	<b>21.97</b>	
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>62664</b>	<b>20858.38</b>	<b>33.29</b>	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	3691.63	20.33	
(b) Expenditure on Interest Payment (Revenue)	6891	1977.43	28.70	
(c) Expenditure on Salaries /Wages (Revenue)	30573	11599.18	37.94	
(d) Expenditure on Pension	7045	3590.14	50.96	
(e) Expenditure on Subsidy	0	0	0	
<b>5. Capital Expenditure (a+b)</b>	<b>38656</b>	<b>1403.76</b>	<b>3.63</b>	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	1403.76	3.63	
(b) Expenditure on Salary/Wages	0	0	0	
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>33632</b>	<b>10249.54</b>	<b>30.48</b>	
(a) Revenue	27588	10204.20	36.99	
(b) Capital	6044	45.34	0.75	
<b>(ii) Social Sector</b>	<b>32021</b>	<b>8267.47</b>	<b>25.81</b>	
(a) Revenue	24078	8125.38	33.75	
(a) Capital	7943	142.09	1.79	
<b>(ii) Economic Sector</b>	<b>31418</b>	<b>3745.12</b>	<b>11.92</b>	
(a) Revenue	10998	2528.80	22.99	
(b) Capital	20420	1216.32	5.96	
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>7. Total Expenditure (4+5)</b>	<b>101320</b>	<b>22262.14</b>	<b>21.97</b>	
<b>8. Loans and Advances Disbursed</b>	<b>108</b>	<b>26.30</b>	<b>24.35</b>	
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>28436</b>	<b>-558</b>	<b>-1.96</b>	
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]</b>	<b>10240</b>	<b>1987.80</b>	<b>19.41</b>	
<b>11. Primary Surplus(+)/Deficit(-) [(1+2(a)+2(b))-[(4(a+c+d+e))+5+8]</b>	<b>3349</b>	<b>10.37</b>	<b>0.31</b>	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/  
Sr. Accounts Officer  
(Book Section)

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Receipts

### Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July	721.10	1644.54		
August	713.32	2357.86		
September	760.80	3118.66		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Receipts**

**Non-Tax Revenue**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July	196.50	628.99		
August	312.24	941.23		
September	300.91	1242.14		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Receipts

#### Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July	4861.07	13085.02		
August	465.78	13550.80		
September	2388.78	15939.58		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
**(Format of Progressive Figures)**

**(Rs. In crores)**

**Capital Receipts**  
**Recovery of Loans and Advances**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June	0.04	0.10		
July	0.07	0.17		
August	0.02	0.19		
September	0.07	0.26		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts  
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Capital Receipts

### Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July	38.27	1075.15		
August	505.46	1580.61		
September	407.19	1987.80		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Expenditure**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July	5663.19	15692.02		
August	1564.81	17256.83		
September	3601.55	20858.38		
October				
November				
December				
January				
February				
March				
March (Suppl.)				



## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July	447.61	1169.44		
August	318.62	1488.06		
September	489.37	1977.43		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

## Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

### Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June	1985.96	5834.01		
July	3536.70	9370.71		
August	401.54	9772.25		
September	1826.93	11599.18		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

<b>Revenue Expenditure Expenditure on Pension</b>				
<b>Month</b>	<b>2020-21</b>		<b>2019-20</b>	
	<b>Monthly(#)</b>	<b>Progressive(#)</b>	<b>Monthly(#)</b>	<b>Progressive(#)</b>
<b>April</b>	432.65	432.65		
<b>May</b>	497.54	930.19		
<b>June</b>	688.55	1618.74		
<b>July</b>	712.33	2331.07		
<b>August</b>	591.88	2922.95		
<b>September</b>	667.19	3590.14		
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March</b>				
<b>March (Suppl.)</b>				

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. In crores)

**Revenue Expenditure**  
**Expenditure on Subsidy**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September	0	0		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Capital Expenditure**  
**Expenditure on Capital Account**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June	306.94	570.44		
July	149.37	719.81		
August	429.08	1148.89		
September	254.87	1403.76		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly  
Trend**

**(Format of Progressive  
Figures)**

**(Rs. In crores)**

**Capital Expenditure  
Expenditure on Salary /  
Wages**

<b>Month</b>	<b>2020-21</b>		<b>2019-20</b>	
	<b>Monthly(#)</b>	<b>Progressive(#)</b>	<b>Monthly(#)</b>	<b>Progressive(#)</b>
<b>April</b>	<b>0</b>	<b>0</b>		
<b>May</b>	<b>0</b>	<b>0</b>		
<b>June</b>	<b>0</b>	<b>0</b>		
<b>July</b>	<b>0</b>	<b>0</b>		
<b>August</b>	<b>0</b>	<b>0</b>		
<b>September</b>	<b>0</b>	<b>0</b>		
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March</b>				
<b>March (Suppl.)</b>				

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. In crores)

**Loans and Advances Disbursed**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June	2.90	17.59		
July	4.44	22.03		
August	2.94	24.97		
September	1.33	26.30		
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**MONTHLY ACCOUNTS – EXCLUSION DETAILS**

FOR THE MONTH OF 09/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 09 /2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
<b>Total</b>	<b>121</b>	<b>0</b>	<b>121</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>

**Sd/**  
**Sr. Accounts Officer**  
**(Book Section)**