

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 08/2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 08/2020

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto (the Month) 08/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	91100	16849.89	18.50	
(a) Tax Revenue	34441	2357.86	6.85	
(i) GST	9242	1273.13	13.78	
(ii) Stamps and Registration	302	92.92	30.77	
(iii) Land Revenue	10	9.55	95.50	
(iv) Sales Tax	1500	488.99	32.60	
(v) State Excise Duties	1450	366.53	25.28	
(vi) State's Share of Union Taxes	19200	0.30	0	
(vii) Other Taxes and Duties	2737	126.46	4.62	
(b) Non-Tax Revenue	4065	941.23	23.15	
(c) Grants in aid and contribution	52594	13550.80	25.76	
2. Capital Receipts (a+b+c)	10329	1580.80	15.30	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.19	0.21	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	1580.61	15.44	
3. Total Receipts (1+2)	101429	18430.69	18.17	
4. Revenue Expenditure (a+b+c+d+e)	62664	17256.83	27.54	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	3073.57	16.93	
(b) Expenditure on Interest Payment (Revenue)	6891	1488.06	21.59	
(c) Expenditure on Salaries /Wages (Revenue)	30573	9772.25	31.96	
(d) Expenditure on Pension	7045	2922.95	41.49	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	38656	1148.89	2.97	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	1148.89	2.97	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	33632	8430.28	25.07	
(a) Revenue	27588	8400.64	30.45	
(b) Capital	6044	29.64	0.49	
(ii) Social Sector	32021	6798.23	21.23	
(a) Revenue	24078	6730.42	27.95	
(a) Capital	7943	67.81	0.85	
(ii) Economic Sector	31418	3177.21	10.11	
(a) Revenue	10998	2125.77	19.33	
(b) Capital	20420	1051.44	5.15	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	101320	18405.72	18.17	
8. Loans and Advances Disbursed	108	24.97	23.12	
9. Revenue Surplus (+)/Deficit (-) (1-4)	28436	-406.94	-1.43	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	10240	1580.61	15.44	
11. Primary Surplus(+)/Deficit(-) [(1+2(a)+2(b))-[(4(a+c+d+e))+5+8]	3349	92.55	2.76	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/
Sr. Accounts Officer
(Book Section)

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July	721.10	1644.54		
August	713.32	2357.86		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July	196.50	628.99		
August	312.24	941.23		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July	4861.07	13085.02		
August	465.78	13550.80		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Recovery of Loans and Advances

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June	0.04	0.10		
July	0.07	0.17		
August	0.02	0.19		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July	38.27	1075.15		
August	505.46	1580.61		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July	5663.19	15692.02		
August	1564.81	17256.83		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July	447.61	1169.44		
August	318.62	1488.06		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June	1985.96	5834.01		
July	3536.70	9370.71		
August	401.54	9772.25		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
June	688.55	1618.74		
July	712.33	2331.07		
August	591.88	2922.95		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure
Expenditure on Subsidy

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure

Expenditure on Capital Account

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June	306.94	570.44		
July	149.37	719.81		
August	429.08	1148.89		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly
Trend**

**(Format of Progressive
Figures)**

(Rs. In crores)

**Capital Expenditure
Expenditure on Salary /
Wages**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August	0	0		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June	2.90	17.59		
July	4.44	22.03		
August	2.94	24.97		
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 08/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 08/2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/
Sr. Accounts Officer
(Book Section)