

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 07/2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of 07/2024

Rs. (in crore)

Description	Budget Estimates of UT J&K 2024-25 (Vote on Account)	Actuals up to (the Month) 07/2024	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	43565	30387.67	69.75	20.04
(a) Tax Revenue	10327	4810.63	46.58	23.78
(i) GST	7000	2984.90	42.64	21.16
(ii) Stamps and Registration	400	210.42	52.61	35.35
(iii) Land Revenue	7	15.53	*	37.01
(iv) Sales Tax	950	578.94	60.94	30.17
(v) State Excise Duties	1300	703.74	54.10	39.48
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	670	317.10	47.33	13.43
(b) Non-Tax Revenue	4831	2101.95	43.53	11.18
(c) Grant-in-aid and contributions	28407	23475.09	82.64	20.66
2. Capital Receipts (a + b + c)	9944	145.25	1.46	*
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	3	.17	5.67	5.40
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	9941	145.08	1.46	*
3. Total Receipts (1 + 2)	53509	30532.85	57.06	16.00
4. Revenue Expenditure (a + b + c + d + e)	40081	27228.53	67.93	22.67
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	12337	5510.36	44.67	14.39
(b) Expenditure on Interest Payment (Revenue)	5136	2654.63	51.69	25.29
(c) Expenditure on Salaries /Wages (Revenue)	15783	10593.26	67.12	29.87
(d) Expenditure on Pension	6825	8470.28	*	15.46
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	13415	3298.91	24.59	3.63
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	13415	3298.91	24.59	3.63
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	19690	15781.54	80.15	21.06
(a) Revenue	18848	15495.44	82.21	22.07
(b) Capital	842	286.10	33.98	2.47
(ii) Social Sector	19194	8950.69	46.63	16.91
(a) Revenue	13977	8054.56	57.63	23.65
(a) Capital	5217	896.13	17.18	3.55
(iii) Economic Sector	14612	5795.21	39.66	12.22
(a) Revenue	7256	3678.52	50.70	22.19
(b) Capital	7356	2116.69	28.78	5.57
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	53496	30527.44	57.06	16.01
8. Loans and Advances Disbursed	13	5.48	42.15	2.53
9. Revenue Surplus (+) / Deficit (-) (1-4)	3484	(+)3159.14	90.68	13.09
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]	(-)9941	(-)145.08	1.46	*
11. Primary Surplus (+)/ Deficit (-) [(1+2(a)+2(b)) - [(4(a+c+d+e))+ 5+8]]	(-)4805	(+)2509.55	52.23	*

* More than 100 per cent

Remarks: This MKI has been prepared on the basis of Vote on Account Budget Estimates of 2024-25 of UT of J&K

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Receipts Tax Revenue					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	1365.99	1365.99	1564.63	1564.63	
May	1110.07	2476.06	1040.84	2605.47	
June	1083.19	3559.25	1106.21	3711.69	
July	1251.38	4810.63	1126.80	4838.49	
August			1104.07	5942.56	
September			1058.83	7001.39	
October			1144.04	8145.43	
November			1030.30	9175.73	
December			1118.49	10294.22	
January			1154.95	11449.17	
February			1341.33	12790.51	
March			1112.71	13903.22	
March (Suppl.					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May	486.91	920.60	342.91	604.69
June	509.19	1429.79	420.34	1025.03
July	672.16	2101.95	494.63	1519.66
August			726.84	2246.50
September			821.71	3068.21
October			604.64	3672.85
November			362.15	4035.01
December			588.72	4623.73
January			411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Receipts Grants-in-aid and Contribution					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	4274.32	4274.32	2713.08	2713.08	
May	4952.97	9227.29	6220.76	8933.84	
June	3203.83	12431.12	2846.63	11780.47	
July	11043.97	23475.09	3121.07	14901.54	
August			3555.49	18457.03	
September			3599.16	22056.19	
October			3907.19	25963.38	
November			126.15	26089.53	
December			6565.61	32655.14	
January			5315.96	37971.10	
February			5111.61	43082.71	
March			6691.43	49774.14	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August			0.02	0.29
September			0.08	0.37
October			0.04	0.41
November			0.16	0.57
December			0.14	0.71
January			0.05	0.76
February			5.22	5.98
March			.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Capital Receipts Borrowings and Other Liabilities					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	(-)695.84	(-)695.84	-519.63	-519.63	
May	(-)368.13	(-)1063.97	-1165.09	-1684.72	
June	1075.72	11.75	-1129.07	-2813.79	
July	133.33	145.08	513.77	-2300.02	
August			249.11	-2050.91	
September			-502.93	-2553.84	
October			290.59	-2263.25	
November			3877.95	1614.70	
December			-1328.79	285.91	
January			-415.76	-129.85	
February			1185.19	1055.34	
March			5464.29	6519.63	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Expenditure					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	4417.49	4417.49	4023.47	4023.47	
May	5725.56	10143.05	5353.39	9376.86	
June	5070.71	15213.76	4750.37	14127.23	
July	12014.77	27228.53	3328.68	17455.91	
August			4805.78	22261.69	
September			4002.95	26264.64	
October			5049.18	31313.82	
November			4391.86	35705.69	
December			5621.15	41326.84	
January			5035.10	46361.94	
February			6263.79	52625.73	
March			11922.73	64548.46	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May	737.07	1308.44	587.68	1138.82
June	642.10	1950.54	551.29	1690.11
July	704.09	2654.63	746.29	2436.40
August			574.96	3011.36
September			900.76	3912.12
October			630.11	4542.23
November			590.46	5132.70
December			570.90	5703.60
January			668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2631.74	2631.74	2315.39	2315.39
May	2691.49	5323.23	2610.51	4925.9
June	2449.16	7772.39	3388.49	8314.39
July	2820.87	10593.26	1700.97	10015.36
August			2321.89	12337.25
September			2078.69	14415.94
October			2919.72	17335.66
November			1881.40	19217.06
December			2343.73	21560.79
January			2341.64	23902.43
February			2490.24	26392.67
March			2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures)					Rs. (in crore)
Revenue Expenditure Expenditure on Pension					
Month	2024-2025		2023-2024		
	Monthly	Progressive	Monthly	Progressive	
April	425.59	425.59	413.23	413.23	
May	964.29	1389.88	908.06	1321.29	
June	644.82	2034.70	333.64	1654.93	
July	6435.58	8470.28	281.07	1936.00	
August			874.12	2810.12	
September			206.32	3016.44	
October			489.22	3505.66	
November			959.64	4465.30	
December			1281.50	5746.80	
January			719.96	6466.76	
February			1346.13	7812.89	
March			2483.82	10296.71	
March (Suppl.)					

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	960.70	960.70	-3.49	-3.49
May	452.89	1413.59	1083.57	1080.08
June	801.25	2214.84	178.55	1258.63
July	1084.07	3298.91	242.91	1501.54
August			829.74	2331.28
September			973.16	3304.44
October			894.59	4199.03
November			1004.38	5203.41
December			1322.95	6526.36
January			1430.30	7956.66
February			1944.57	9901.23
March			2200.48	12101.71
March (Suppl.)				

<p style="text-align: center;">Monthly Trend (Format of Progressive Figures) Rs. (in crore)</p>				
<p style="text-align: center;">Capital Expenditure Expenditure on Salary/Wages</p>				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Loans and Advances Disbursed				
			Rs. (in crore)	
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August			0.00	2.50
September			0.74	3.24
October			2.73	5.97
November			0.47	6.44
December			0.07	6.51
January			1.65	8.16
February			2.87	11.03
March			.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 07/2024**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 07/2024	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
Book

