

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 07/2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 07/2020

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto (the Month) 07/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	91100	15358.55	16.86	
(a) Tax Revenue	34441	1644.54	4.77	
(i) GST	9242	916.33	9.91	
(ii) Stamps and Registration	302	61.67	20.42	
(iii) Land Revenue	10	3.88	38.80	
(iv) Sales Tax	1500	346.10	23.07	
(v) State Excise Duties	1450	234.62	16.18	
(vi) State's Share of Union Taxes	19200	0.08	0	
(vii) Other Taxes and Duties	2737	81.86	2.99	
(b) Non-Tax Revenue	4065	628.99	15.47	
(c) Grants in aid and contribution	52594	13085.02	24.88	
2. Capital Receipts (a+b+c)	10329	1075.32	10.41	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.17	0.19	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	1075.15	10.50	
3. Total Receipts (1+2)	101429	16433.87	16.20	
4. Revenue Expenditure (a+b+c+d+e)	62664	15692.02	25.04	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	2820.80	15.54	
(b) Expenditure on Interest Payment (Revenue)	6891	1169.44	16.97	
(c) Expenditure on Salaries /Wages (Revenue)	30573	9370.71	30.65	
(d) Expenditure on Pension	7045	2331.07	33.09	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	38656	719.81	1.86	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	719.81	1.86	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	33632	7275.07	21.63	
(a) Revenue	27588	7250.41	26.28	
(b) Capital	6044	24.66	0.41	
(ii) Social Sector	32021	6460.92	20.18	
(a) Revenue	24078	6420.46	26.66	
(a) Capital	7943	40.46	0.51	
(ii) Economic Sector	31418	2675.84	8.52	
(a) Revenue	10998	2021.15	18.38	
(b) Capital	20420	654.69	3.21	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	101320	16411.83	16.20	
8. Loans and Advances Disbursed	108	22.03	23.12	
9. Revenue Surplus (+)/Deficit (-) (1-4)	28436	-333.47	-1.17	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	10240	1075.15	10.50	
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[4(a+c+d+e)]+5+8]	3349	-94.29	-2.82	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/
Sr. Accounts Officer
(Book Section)

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July	721.10	1644.54		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July	196.50	628.99		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July	4861.07	13085.02		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Recovery of Loans and Advances

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May	0.04	0.06		
June	0.04	0.10		
July	0.07	0.17		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July	38.27	1075.15		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July	5663.19	15692.02		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July	447.61	1169.44		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May	1913.73	3848.05		
June	1985.96	5834.01		
July	3536.70	9370.71		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
June	688.55	1618.74		
July	712.33	2331.07		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Expenditure
Expenditure on Subsidy**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure

Expenditure on Capital Account

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May	245.67	263.50		
June	306.94	570.44		
July	149.37	719.81		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly
Trend**

**(Format of Progressive
Figures)**

(Rs. In crores)

**Capital Expenditure
Expenditure on Salary /
Wages**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	0	0		
June	0	0		
July	0	0		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
June	2.90	17.59		
July	4.44	22.03		
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 07/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 07/2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/
Sr. Accounts Officer
(Book Section)