

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of June, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June, 2022

Sl. No.	Description	Budget Estimates 2022-23 (₹ in Crores)	Actuals upto June, 2022 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	89073.25	17092.24	19.19	17.09
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	56823.25	11647.42	20.50	17.13
	(i) SGST	11064.45	2281.18	20.62	18.26
	(ii) Stamps and Registration	2000.00	556.52	27.83	14.15
	(iii) Land Revenue	950.00	211.50	22.26	28.12
	(iv) Sales Tax	4929.33	1226.90	24.89	18.84
	(v) State Excise Duties	5500.00	1320.77	24.01	13.16
	(vi) State's Share of Union Taxes	27795.31	4864.35	17.50	15.22
	(vii) Other Taxes and Duties*	4584.16	1186.20	25.88	34.50
	(b) Non –Tax Revenue	15500.00	3597.52	23.21	25.34
	(c) Grants –in-Aid and Contribution	16750.00	1847.31	11.03	13.45
2.	Capital Receipts	14927.00	1435.42	9.62	20.30
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	327.00	9.01	2.76	0.20
	(b) Other Receipts	0.00	0.70	--	--
	(c) Borrowings and Other Liabilities (Net)**	14600.00	1425.71	9.77	20.62
3.	Total Receipts (1+2)	104000.25	18527.66	17.82	17.75
4.	Revenue Expenditure (a+b+c+d+e)	88371.61	16317.87	18.47	18.04
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	37569.14	5534.93	14.73	13.68
	(b) Expenditure on Interest Payments	7222.05	698.63	9.67	10.74
	(c) Expenditure on Salaries/Wages	28215.95	7157.88	25.37	27.46
	(d) Expenditure on Pension	7602.60	2244.65	29.52	31.84
	(e) Expenditure on Subsidy	7761.87	681.78	8.78	0.80
5.	Capital Expenditure (a+b)	15240.69	2209.79	14.50	16.39
	(a) Expenditure on Capital Account {(excluding (b))}	15076.85	2176.72	14.44	16.30
	(b) Expenditure on Salaries/Wages	163.84	33.07	20.18	24.00
6.	Sector Wise Expenditure				
(i)	General Sector	25920.02	5080.04	19.60	20.32
	(a) Revenue	24895.85	5018.06	20.16	21.06
	(b) Capital	1024.17	61.98	6.05	3.55
(ii)	Social Sector	38153.86	7460.98	19.55	18.33
	(a) Revenue	34107.42	6769.02	19.85	19.13
	(b) Capital	4046.44	691.96	17.10	11.52
(iii)	Economic Sector	40864.63	5716.07	13.99	15.62
	(a) Revenue	30032.91	4260.22	14.19	14.27
	(b) Capital	10831.72	1455.85	13.44	19.61
(iv)	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	1082.57	270.58	24.99	2.34
7.	Total Expenditure (4+ 5)	103612.30	18527.66	17.88	17.80
8.	Loans and Advances Disbursed	387.73	0.00	0.00	0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	701.64	774.37	110.37	31.61
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-14599.78	-1425.71	9.77	20.62
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-7377.73	-727.08	9.86	25.28

* 1(a) (vii) includes figures of Budget estimate and actual of MH: 0023, 0028, 0041, 0042, 0043 and 0045.

** Include net of Public debt. Rs. 118.65 crore, net of Public Account Rs. 1503.96 crore, Decrease of Cash balance Rs.-188.40 crore, net of Contingency Fund Rs. (-)8.50 crore.

12. Information on the Guarantees as on June 2022

Name of the Entity/ Entities	Outstanding Guarantee as on 31.03.2021	Guarantee issued during the month	Guarantee deleted during the month	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Guarantee as on 30.06.2022
Information awaited from the State Government						

13. Information on the borrowings from Public Account as on June, 2022

Major Head/ Heads	Opening Balance as on 30.06.2022	Addition during the month June 2022	Disbursements during the month June 2022	Closing Balance as on 30.06.2022	Amount borrowed from Public Account as on 30.06.2022
Information awaited from the State Government					

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	5092.32	5092.32	2663.21	2663.21
May	2664.19	7756.51	2676.90	5340.11
June	3890.91	11647.42	2956.34	8296.45
July			4327.66	12624.11
August			4070.28	16694.39
September			3809.53	20503.92
October			3321.27	23825.19
November			5824.98	29650.17
December			3413.98	33064.15
January			6791.80	39855.95
February			9190.15	49046.10
March (Preliminary)			6608.46	55654.56

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1278.79	1278.79	319.91	319.91
May	1201.20	2479.99	1019.21	1339.12
June	1117.53	3597.52	1005.08	2344.20
July			1049.75	3393.95
August			978.81	4372.76
September			1076.29	5449.05
October			1177.15	6626.20
November			1332.46	7958.66
December			1425.13	9383.79
January			1400.62	10784.41
February			1358.77	12143.18
March (Preliminary)			1743.82	13887.00

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	22.15	22.15	359.50	359.50
May	23.95	46.10	1467.19	1826.69
June	1801.21	1847.31	1086.28	2912.97
July			62.19	2975.16
August			761.68	3736.84
September			985.81	4722.65
October			322.97	5045.62
November			859.31	5904.93
December			919.54	6824.47
January			736.60	7561.07
February			423.89	7984.96
March (Preliminary)			2161.34	10146.30

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans & Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3.31	3.31	0.01	0.01
May	5.53	8.84	0.50	0.51
June	0.17	9.01	0.14	0.65
July			8.22	8.87
August			46.06	54.93
September			6.43	61.36
October			1.86	63.22
November			1.78	65.00
December			0.27	65.27
January			3.85	69.12
February			2.19	71.31
March (Preliminary)			17.11	88.42

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	0.00	0.00
May	0.82	0.87	0.03	0.03
June	-0.17	0.70	0.00	0.03
July			0.00	0.03
August			0.02	0.05
September			-0.02	0.03
October			0.01	0.04
November			0.02	0.06
December			-0.03	0.03
January			0.05	0.08
February			0.70	0.78
March (Preliminary)			3.06	3.84

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	(-)1253.03	(-)1253.03	1093.25	1093.25
May	3323.72	2070.69	783.13	1876.38
June	-644.98	1425.71	2286.80	4163.18
July			660.62	4823.80
August			903.03	5726.83
September			1763.16	7489.99
October			2595.94	10085.93
November			-2634.33	7451.60
December			771.65	8223.25
January			-1634.00	6589.25
February			-3134.20	3455.05
March (Preliminary)			3355.47	6810.52

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	364.86	364.86	362.48	362.48
May	3156.07	3520.93	2333.74	2696.22
June	2014.00	5534.93	2477.88	5174.10
July			1608.49	6782.59
August			2906.84	9689.43
September			1680.73	11370.16
October			3476.43	14846.59
November			1386.73	16233.32
December			2421.27	18654.59
January			2606.58	21261.17
February			2850.35	24111.52
March (Preliminary)			7630.91	31742.43

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	208.86	208.86	164.06	164.06
May	215.68	424.54	279.30	443.36
June	274.09	698.63	251.88	695.24
July			611.24	1306.48
August			358.75	1665.23
September			1051.07	2716.30
October			220.93	2937.23
November			319.70	3256.93
December			329	3585.93
January			606.52	4192.45
February			307.17	4499.62
March (Preliminary)			1157.25	5656.87

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2085.33	2085.33	3320.42	3320.42
May	3316.68	5402.01	2092.19	5412.61
June	1,755.87	7157.88	1878.58	7291.19
July			1883.36	9174.55
August			1848.63	11023.18
September			2033.24	13056.42
October			2101.04	15157.46
November			2033.65	17191.11
December			1846.04	19037.15
January			1989.21	21026.36
February			2031.61	23057.97
March (Preliminary)			779.75	23837.72

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	902.94	902.94	462.70	462.70
May	446.89	1349.83	530.05	992.75
June	894.82	2244.65	1111.43	2104.18
July			383.47	2487.65
August			1139.07	3626.72
September			599.43	4226.15
October			304.38	4530.53
November			529.02	5059.55
December			544.71	5604.26
January			764.38	6368.64
February			571.19	6939.83
March (Preliminary)			622.38	7562.21

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	10.60	10.60
May	616.01	616.01	10.71	21.31
June	65.77	681.78	38.47	59.78
July			597.31	657.09
August			110.11	767.20
September			1457.37	2224.57
October			573.33	2797.90
November			543.32	3341.22
December			275.43	3616.65
January			631.53	4248.18
February			858.09	5106.27
March (Preliminary)			1459.01	6565.28

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	272.31	272.31	100.53	100.53
May	751.70	1024.01	687.57	788.10
June	1152.71	2176.72	1565.34	2353.44
July			1015.10	3368.54
August			387.34	3755.88
September			799.76	4555.64
October			689.75	5245.39
November			557.98	5803.37
December			1056.31	6859.68
January			657.82	7517.50
February			1137.89	8655.39
March (Preliminary)			2111.15	10766.54

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	8.35	8.35	15.09	15.09
May	17.32	25.67	13.40	28.49
June	7.40	33.07	11.07	39.56
July			9.45	49.01
August			9.15	58.16
September			10.10	68.26
October			11.78	80.04
November			9.87	89.91
December			11.2	101.11
January			10.34	111.45
February			8.69	120.14
March (Preliminary)			2.87	123.01

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹in Crores)

Months	2022-2023		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.01	0.01
May	0.00	0.00	-0.01	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			9.50	9.50
October			41.57	51.07
November			3.93	55.00
December			46.59	101.59
January			32.55	134.14
February			76.50	210.64
March (Preliminary)			125.94	336.58

Sd/-

Sr. Accounts Officer / Book Section.