

**GOVERNMENT OF MEGHALAYA**

Accounts at a Glance at the end of March (Pre), 2021

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2020-2021	Actuals up to March (Pre), 2021	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>15352.59</b>	<b>10698.03</b>	<b>69.68</b>	<b>63.02</b>
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8375.96	6629.97	79.15	78.10
(i) Goods and Services Tax	1219.35	828.58	67.95	.00
(ii) Stamps and Registration Fees	23.46	31.56	134.53	95.36
(iii) Land Revenue	2.20	21.29	967.73	59.17
(iv) Sale Tax	679.18	725.09	106.76	34.37
(v) State Excise Duties	312.50	375.38	120.12	95.32
(vi) State Share of Union Taxes	5757.67	4548.77	79.00	74.02
(vii) Other Taxes and Duties	381.60	99.30	26.02	93.54
(b) Non- Tax Revenue	690.29	530.14	76.80	88.26
(c) Grants in aid and Contribution	6286.34	3537.92	56.28	42.70
<b>2. Capital Receipts</b>	<b>2728.69</b>	<b>2456.04</b>	<b>90.01</b>	<b>61.00</b>
(a) Recovery of Loans and Advances	27.43	27.77	101.24	125.58
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2701.26	2428.27	89.89	60.14
<b>3. Total Receipts (1+2)</b>	<b>18081.28</b>	<b>13154.07</b>	<b>72.75</b>	<b>62.78</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>15155.55</b>	<b>11338.13</b>	<b>74.81</b>	<b>67.43</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8870.44	5909.52	66.62	50.17
(b) Expenditure on Interest Payments	992.37	698.46	70.38	82.12
(c) Expenditure on Salaries/Wages	4053.15	3510.17	86.60	87.20
(d) Expenditure on Pension	1173.38	1182.08	100.74	130.87
(e) Expenditure on Subsidy	66.21	37.91	57.26	60.00
<b>5. Capital Expenditure (a+b)</b>	<b>2807.26</b>	<b>1734.04</b>	<b>61.77</b>	<b>41.04</b>
(a) Expenditure on Capital Account {excluding (b)}	2807.26	1734.04	61.77	41.04
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
<b>6. Sector wise Expenditure</b>				
(i) <b>General Sector</b>	<b>4695.33</b>	<b>3972.82</b>	<b>84.61</b>	<b>89.92</b>
(a) Revenue	4482.98	3840.49	85.67	92.37
(b) Capital	212.35	132.33	62.32	30.81
(ii) <b>Social Sector</b>	<b>6877.09</b>	<b>4886.32</b>	<b>71.05</b>	<b>67.35</b>
(a) Revenue	6053.43	4346.67	71.81	71.00
(b) Capital	823.66	539.65	65.52	37.68
(iii) <b>Economic Sector</b>	<b>6390.40</b>	<b>4213.05</b>	<b>65.93</b>	<b>44.36</b>
(a) Revenue	4619.15	3150.98	68.22	44.51
(b) Capital	1771.25	1062.07	59.96	43.84
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
<b>7. Total Expenditure (4+5)</b>	<b>17962.81</b>	<b>13072.17</b>	<b>72.77</b>	<b>63.90</b>
8. Loans and Advances Disbursed	118.47	81.90	69.13	12.38
<b>9. Revenue Surplus (+)/ Deficit (1-4)</b>	<b>197.04</b>	<b>-640.10</b>	<b>-324.86</b>	<b>-41.15</b>
<b>10. Fiscal Deficit[{{1+2(a)+ (b)}- {7+8}]</b>	<b>-2701.26</b>	<b>-2428.27</b>	<b>89.89</b>	<b>-60.14</b>
<b>11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}]-[{{4(a)+(c)+(d)+(e)}+5+8}]</b>	<b>-1708.89</b>	<b>-1729.81</b>	<b>101.23</b>	<b>34.39</b>

(\*) **Rounding:** Difference of Rs. 0.01 lakh/ crore wherever occurring is due to rounding

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,81.30	3,81.30	2,92.13	2,92.13
MAY	4,85.98	8,67.29	3,55.81	6,47.94
JUNE	4,08.97	12,76.26	6,43.07	12,91.01
JULY	5,37.14	18,13.40	4,15.18	17,06.19
AUGUST	4,65.20	22,78.60	7,97.23	25,03.42
SEPTEMBER	5,02.90	27,81.51	5,01.22	30,04.64
OCTOBER	4,14.40	31,95.91	4,74.42	34,79.05
NOVEMBER	3,70.23	35,66.14	8,00.76	42,79.82
DECEMBER	5,82.19	41,48.33	1,37.62	44,17.44
JANUARY	3,73.49	45,21.82	4,79.94	48,97.38
FEBRUARY	1,73.18	46,95.00	2,85.83	51,83.21
MARCH (Pre)	19,34.97	66,29.97	6,84.17	58,67.38

**Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	21.68	21.68	13.53	13.53
MAY	10.35	32.02	15.36	28.89
JUNE	27.22	59.24	1,10.55	1,39.44
JULY	12.57	71.81	66.93	2,06.37
AUGUST	23.45	95.26	55.99	2,62.35
SEPTEMBER	25.64	1,20.90	41.61	3,03.97
OCTOBER	55.01	1,75.90	29.68	3,33.64
NOVEMBER	38.56	2,14.47	19.08	3,52.72
DECEMBER	1,42.24	3,56.70	22.30	3,75.02
JANUARY	41.18	3,97.88	30.82	4,05.84
FEBRUARY	38.46	4,36.34	51.65	4,57.50
MARCH (Pre)	93.80	5,30.14	72.60	5,30.09

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,94.25	3,94.25	3.06	3.06
MAY	94.57	4,88.81	52.41	55.47
JUNE	2,65.72	7,54.53	32.69	88.16
JULY	2,01.27	9,55.80	61.71	1,49.87
AUGUST	1,57.15	11,12.95	1,68.11	3,17.97
SEPTEMBER	2,63.69	13,76.64	3,66.76	6,84.73
OCTOBER	1,66.55	15,43.19	3,21.80	10,06.53
NOVEMBER	3,81.90	19,25.10	32.06	10,38.59
DECEMBER	6,77.20	26,02.30	3,91.66	14,30.25
JANUARY	1,83.39	27,85.69	1,03.41	15,33.66
FEBRUARY	1,07.64	28,93.33	2,14.89	17,48.55
MARCH (Pre)	6,44.59	35,37.92	9,52.23	27,00.78

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.58	2.58	2.87	2.87
MAY	2.65	5.23	3.09	5.97
JUNE	2.84	8.07	3.18	9.15
JULY	2.85	10.92	3.19	12.34
AUGUST	2.93	13.85	3.08	15.42
SEPTEMBER	2.94	16.79	3.20	18.62
OCTOBER	2.41	19.20	3.10	21.72
NOVEMBER	3.34	22.54	3.07	24.79
DECEMBER	4.10	26.64	4.19	28.98
JANUARY	.05	26.69	0.02	29.01
FEBRUARY	.49	27.19	0.37	29.38
MARCH (Pre)	.58	27.77	1.94	31.32

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-2,32.01	-2,32.01	1,53.48	1,53.48
MAY	-92.69	-3,24.70	1,41.79	2,95.26
JUNE	6,92.66	3,67.96	1,43.83	4,39.09
JULY	-1,14.11	2,53.85	-35.86	4,03.23
AUGUST	1,62.80	4,16.65	-4,82.72	-79.49
SEPTEMBER	3,62.09	7,78.73	4,84.49	4,05.01
OCTOBER	1,34.11	9,12.84	-82.74	3,22.28
NOVEMBER	1,72.39	10,85.23	-40.09	2,82.18
DECEMBER	5,93.34	16,78.57	6,75.05	9,57.24
JANUARY	-1,59.39	15,19.18	-2,03.06	7,54.15
FEBRUARY	5,72.39	20,91.56	2,12.38	9,66.53
MARCH (Pre)	3,36.71	24,28.28	1,67.07	11,33.62

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,94.03	1,94.03	91.93	91.93
MAY	89.65	2,83.68	1,44.64	2,36.56
JUNE	6,08.79	8,92.48	3,93.32	6,29.88
JULY	2,43.54	11,36.02	1,08.97	7,38.85
AUGUST	3,13.94	14,49.96	1,09.36	8,48.21
SEPTEMBER	5,99.46	20,49.42	7,43.34	15,91.55
OCTOBER	3,58.87	24,08.29	1,62.29	17,53.84
NOVEMBER	3,53.58	27,61.87	3,95.63	21,49.47
DECEMBER	8,56.64	36,18.52	3,82.72	25,32.19
JANUARY	2,66.39	38,84.90	2,08.57	27,40.76
FEBRUARY	3,57.90	42,42.81	2,25.27	29,66.03
MARCH (Pre)	16,66.71	59,09.52	11,68.91	41,34.94

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	25.58	25.58	30.92	30.92
MAY	47.79	73.38	47.97	78.89
JUNE	64.42	1,37.80	55.72	1,34.61
JULY	37.20	1,75.00	32.73	1,67.34
AUGUST	42.03	2,17.03	32.24	1,99.58
SEPTEMBER	16.88	2,33.91	1,20.45	3,20.04
OCTOBER	29.14	2,63.05	9.56	3,29.59
NOVEMBER	1,36.63	3,99.69	51.41	3,81.01
DECEMBER	77.08	4,76.77	52.45	4,33.45
JANUARY	45.65	5,22.42	41.67	4,75.12
FEBRUARY	1.16	5,23.58	38.41	5,13.53
MARCH (Pre)	1,74.88	6,98.46	99.15	6,12.68

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,78.02	2,78.02	2,54.84	2,54.84
MAY	2,82.62	5,60.64	2,72.73	5,27.57
JUNE	2,88.34	8,48.98	2,79.90	8,07.47
JULY	2,86.50	11,35.48	2,87.24	10,94.71
AUGUST	2,88.47	14,23.95	2,81.54	13,76.26
SEPTEMBER	2,95.77	17,19.73	2,83.50	16,59.76
OCTOBER	2,55.67	19,75.39	2,81.07	19,40.83
NOVEMBER	3,26.80	23,02.19	2,80.31	22,21.14
DECEMBER	5,79.63	28,81.82	5,54.02	27,75.16
JANUARY	15.01	28,96.83	65.30	28,40.46
FEBRUARY	2,82.84	31,79.67	2,93.48	31,33.94
MARCH (Pre)	3,30.50	35,10.17	3,07.47	34,41.41

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	70.16	70.16	87.38	87.38
MAY	80.79	1,50.95	87.53	1,74.91
JUNE	84.30	2,35.25	86.79	2,61.70
JULY	96.61	3,31.86	77.90	3,39.60
AUGUST	1,10.91	4,42.77	1,07.95	4,47.54
SEPTEMBER	1,11.17	5,53.94	97.03	5,44.57
OCTOBER	1,03.43	6,57.36	85.04	6,29.61
NOVEMBER	96.47	7,53.83	84.42	7,14.03
DECEMBER	1,43.59	8,97.42	1,60.45	8,74.49
JANUARY	52.04	9,49.46	53.32	9,27.81
FEBRUARY	1,04.52	10,53.99	89.68	10,17.49
MARCH (Pre)	1,28.09	11,82.08	91.59	11,09.08

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1.29	1.29	0.00	0.00
JULY	0.00	1.29	0.00	0.00
AUGUST	17.93	19.23	0.00	0.00
SEPTEMBER	0.62	19.85	0.00	0.00
OCTOBER	0.00	19.85	0.00	0.00
NOVEMBER	0.00	19.85	1.50	1.50
DECEMBER	0.04	19.89	0.00	1.50
JANUARY	0.08	19.98	0.00	1.50
FEBRUARY	0.00	19.98	0.00	1.50
MARCH (Pre)	17.94	37.91	40.22	41.72

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	15.60	15.60
JUNE	3,50.26	3,50.26	1,17.59	1,33.19
JULY	-24.12	3,26.14	4.31	1,37.50
AUGUST	38.24	3,64.38	10.59	1,48.09
SEPTEMBER	1,32.58	4,96.96	1,52.96	3,01.05
OCTOBER	25.37	5,22.33	2,08.31	5,09.35
NOVEMBER	52.92	5,75.26	1.60	5,10.95
DECEMBER	3,22.07	8,97.33	81.18	5,92.14
JANUARY	57.94	9,55.26	22.33	6,14.46
FEBRUARY	1,04.92	10,60.19	95.60	7,10.06
MARCH (Pre)	6,73.86	17,34.04	1,69.53	8,79.59

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	0.77	0.77		
OCTOBER		0.77		
NOVEMBER	0.02	0.79		
DECEMBER	20.00	20.79		
JANUARY	1.62	22.41	19.95	19.95
FEBRUARY	40.81	63.22	22.67	42.62
MARCH (Pre)	18.68	81.90	1.16	43.78