

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of March (Pre),2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (Pre),2021 (Rs. In crore)

| Sl. No. | Description | Budget Estimates 2020-21 | Actuals up to March(Pre), 2021 | % of Actual to Budget Estimates | |
|---------------|---|--------------------------|--------------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 14647.88 | 11,391.67 | 77.77 | 90.58 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii) | 5504.50 | 4414.24 | 80.19 | 104.14 |
| (i) | GST | 1901.27 | 1665.75 | 87.61 | 88.83 |
| (ii) | Stamps and Registration | 3.10 | 2.25 | 72.58 | 94.58 |
| (iii) | Land Revenue | 1.20 | 1.09 | 90.83 | 153.85 |
| (iv) | Sales Tax | 265.50 | 205.50 | 77.40 | 75.43 |
| (v) | State Excise Duties | 5.50 | 4.55 | 82.73 | 86.27 |
| (vi) | State's Share of Union Taxes | 4493.37 | 2387.33 | 53.13 | 117.22 |
| (vii) | Other Taxes and Duties | 0.25 | 1.69 | 676.00 | 784.00 |
| (viii) | Taxes on wealth | (-)0.04 | 0.00 | 0.00 | 0.41 |
| (ix) | Taxes on vehicles | 131.72 | 93.29 | 70.82 | 110.45 |
| (x) | Taxes & Duties on Electricity | 1.10 | 5.41 | 491.82 | 133.33 |
| (xi) | Taxes on Goods & Passenger | 25.00 | 15.62 | 62.48 | 126.78 |
| (xii) | Taxes on profession (State Tax) | 37.50 | 31.24 | 83.31 | 99.55 |
| | (b) Non -Tax Revenue | 272.23 | 242.77 | 89.18 | 73.68 |

| | | | | | |
|------------|---|-----------------|------------------|---------------|---------------|
| | (c) Grants –in-Aid and Contribution | 8871.15 | 6734.66 | 75.92 | 83.67 |
| 2. | Capital Receipts | 7632.47 | 9660.34 | 126.57 | 329.61 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 1.50 | 1.76 | 117.33 | 35.05 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 7630.97 | 9658.06 | 126.56 | 90.12 |
| 3. | Total Receipts (1+2) | 22280.35 | 21051.49 | 94.48 | 90.54 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 14857.52 | 11,336.27 | 76.30 | 88.87 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 4753.07 | 4202 | 88.41 | 70.71 |
| | (b) Expenditure on Interest Payments | 790.50 | 929.70 | 117.61 | 78.07 |
| | (c) Expenditure on Salaries/Wages | 5891.97 | 4568.76 | 77.54 | 107.18 |
| | (d) Expenditure on Pension | 2188.00 | 1635.81 | 74.76 | 85.40 |
| | (e) Expenditure on Subsidy | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. | Capital Expenditure (a+b) | 7422.83 | 9715.22 | 130.88 | 105.52 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 7422.83 | 9715.22 | 130.88 | 105.52 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 7557.95 | 5538.99 | 73.29 | 92.56 |

| | | | | | |
|--------------|--|--------------------|--------------------|-----------------|---------------|
| | (a) Revenue | 7127.45 | 5262.95 | 69.63 | 95.70 |
| | (b) Capital | 430.50 | 276.04 | 64.12 | 64.99 |
| (ii) | Social Sector | 4468.09 | 3649.98 | 81.69 | 98.81 |
| | (a) Revenue | 3727.17 | 3177.28 | 85.25 | 102.35 |
| | (b) Capital | 740.92 | 472.70 | 63.80 | 73.34 |
| (iii) | Economic Sector | 5208.38 | 3519.00 | 67.56 | 80.22 |
| | (a) Revenue | 4002.90 | 2896.04 | 72.35 | 68.06 |
| | (b) Capital | 1205.48 | 622.95 | 51.68 | 228.49 |
| (iv) | Grants –in-aid-Contributions | 0.00 | 0.00 | 0.00 | 50.00 |
| (v) | Public Debt | 5045.93 | 8337.92 | 165.24 | |
| 7. | Total Expenditure (4+ 5 +8) | 22280.35 | 21051.49 | 94.48 | 105.99 |
| 8. | Loans and Advances Disbursed | 3.50 | 5.61 | 160.29 | 100 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | (-)209.64 | (+) 55.40 | (-)26.43 | 134.22 |
| 10. | Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7 | (-) 7630.97 | (-)9658.06 | 126.56 | 90.12 |
| 11 | Primary Deficit (-)/Surplus (+) = 10 - 4(b) | (-)8421.47 | (-)10587.76 | 125.72 | 312.77 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. ₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|---------------|----------------|---------------|----------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 8.63 | 8.63 | 26.83 | 26.83 |
| May | 585.15 | 593.78 | 611.31 | 674.95 |
| June | 306.42 | 900.20 | 309.94 | 959.60 |
| July | 310.30 | 1210.50 | 301.87 | 1261.47 |
| August | 18.28 | 1228.78 | 377.43 | 1638.90 |
| September | 612.97 | 1841.75 | 347.04 | 1985.94 |
| October | 323.37 | 2165.12 | 356.76 | 2342.70 |
| November | 300.32 | 2465.44 | 350.32 | 2693.02 |
| December | 319.66 | 2785.10 | 24.03 | 2717.05 |
| January | 328.13 | 3113.23 | 377.92 | 3094.97 |
| February | 324.00 | 3437.23 | 568.42 | 3663.39 |
| March (Preliminary) | 977.01 | 4414.24 | 585.20 | 4248.59 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|--------------|---------------|--------------|---------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.55 | 1.55 | 4.51 | 4.51 |
| May | 16.29 | 17.84 | 10.92 | 16.73 |
| June | 5.55 | 23.39 | 25.69 | 39.62 |
| July | 23.49 | 46.88 | 50.66 | 90.28 |
| August | 5.53 | 52.41 | 16.76 | 107.04 |
| September | 15.78 | 68.19 | 13.53 | 120.57 |
| October | 13.40 | 81.59 | 68.57 | 189.14 |
| November | 33.91 | 115.50 | 15.98 | 205.12 |
| December | 13.51 | 129.01 | 13.49 | 218.61 |
| January | 36.17 | 165.27 | 6.84 | 225.45 |
| February | 27.95 | 193.22 | 67.93 | 293.38 |
| March (Preliminary) | 49.55 | 242.77 | 55.29 | 348.67 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|---------------|----------------|----------------|----------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 1190.19 | 1190.19 | 863.35 | 863.35 |
| June | 504.85 | 1695.04 | 501.96 | 1675.93 |
| July | 422.03 | 2117.07 | 420.60 | 2096.53 |
| August | 0.00 | 2117.07 | 480.43 | 2576.96 |
| September | 797.68 | 2914.75 | 501.60 | 3078.56 |
| October | 813.26 | 3728.01 | 583.82 | 3662.38 |
| November | 514.00 | 4242.01 | 439.52 | 4101.90 |
| December | 743.01 | 4985.02 | 0.00 | 4101.90 |
| January | 432.01 | 5417.03 | (-)2895.18 | 1206.72 |
| February | 407.36 | 5824.39 | 4571.66 | 5778.38 |
| March (Preliminary) | 910.27 | 6734.66 | 1079.63 | 6858.01 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|------------|-------------|-------------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.09 | 0.09 | 0.04 | 0.04 |
| May | 0.17 | 0.26 | 0.02 | 0.07 |
| June | 0.09 | 0.35 | 0.07 | 0.33 |
| July | 0.19 | 0.54 | 0.10 | 0.43 |
| August | 0.10 | 0.64 | 0.07 | 0.50 |
| September | 0.05 | 0.69 | 0.12 | 0.62 |
| October | 0.14 | 0.83 | 0.12 | 0.74 |
| November | 0.17 | 1.00 | 0.15 | 0.89 |
| December | 0.18 | 1.18 | 0.07 | 0.96 |
| January | 0.02 | 1.20 | 0.14 | 1.10 |
| February | 0.36 | 1.56 | 0.03 | 1.13 |
| March (Preliminary) | 0.2 | 1.76 | 0.16 | 1.29 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0.00 | 0.00 | 0.00 | 0.00 |
| November | 0.00 | 0.00 | 0.00 | 0.00 |
| December | 0.00 | 0.00 | 0.00 | 0.00 |
| January | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0.00 | 0.00 | 0.00 | 0.00 |
| March (Preliminary) | 0.00 | 0.00 | 0.00 | 0.00 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 717.10 | 717.10 | 1279.16 | 1279.16 |
| May | (-)663.73 | 53.37 | (-)961.05 | 318.11 |
| June | (+)2251.66 | (+)2305.19 | 172.55 | 490.66 |
| July | (+)972.67 | (+)3277.32 | 514.85 | 1005.51 |
| August | 532.65 | 3809.97 | 202.33 | 1207.84 |
| September | 341.09 | 4151.06 | (-)1286.01 | (-)78.17 |
| October | 776.40 | 4927.46 | (-)321.57 | (-)243.40 |
| November | 840.39 | 5767.85 | (+)10.30 | (+)253.70 |
| December | 7.18 | 5775.03 | (+)1055.21 | (+)1308.91 |
| January | 1490.47 | 7265.50 | (-)102.19 | (+)1206.72 |
| February | 1158.47 | 8423.97 | (-)505.80 | (+)700.92 |
| March (Preliminary) | (+)1234.09 | (+)9658.06 | (+)1396.84 | (+)2097.76 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|-------------|----------------|---------------|----------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 160.47 | 160.47 | 150.73 | 150.73 |
| May | 877.80 | 1038.27 | 532.62 | 683.35 |
| June | 589.13 | 1627.40 | 60.05 | 743.40 |
| July | 592.36 | 2219.76 | 8.00 | 751.40 |
| August | 260.31 | 2480.07 | 213.83 | 965.23 |
| September | 469.19 | 2949.26 | 219.37 | 1184.60 |
| October | 452.55 | 3401.81 | 153.28 | 1337.88 |
| November | 308.53 | 3710.34 | 359.61 | 1697.49 |
| December | 57.86 | 3768.20 | 582.11 | 2279.60 |
| January | 329.51 | 4097.71 | 3.22 | 2288.82 |
| February | 4.29 | 4102.00 | 422.71 | 2711.53 |
| March (Preliminary) | 100.00 | 4202.00 | 1319.45 | 4030.98 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)
(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|---------------|---------------|--------------|---------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 39.56 | 39.56 |
| May | 96.83 | 96.83 | 17.42 | 56.98 |
| June | 53.05 | 149.88 | 48.04 | 105.02 |
| July | 17.85 | 167.73 | 1.79 | 106.81 |
| August | 11.28 | 179.01 | 28.13 | 134.94 |
| September | 271.08 | 450.09 | 108.03 | 242.97 |
| October | 45.67 | 495.76 | 35.38 | 278.35 |
| November | 66.36 | 562.12 | 150.24 | 428.59 |
| December | 103.51 | 665.63 | 5.41 | 434.00 |
| January | 26.43 | 692.06 | 143.54 | 577.54 |
| February | 147.04 | 839.10 | 34.06 | 611.60 |
| March (Preliminary) | 90.60 | 929.70 | 26.40 | 638.00 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)
(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|---------------|----------------|---------------|----------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 450.00 | 450.00 | 367.00 | 367.00 |
| May | 29.14 | 479.14 | 27.80 | 394.80 |
| June | 129.20 | 492.06 | 526.13 | 920.93 |
| July | 164.02 | 656.08 | 678.63 | 1599.56 |
| August | 163.93 | 820.01 | 414.66 | 2014.22 |
| September | 171.00 | 991.01 | 422.67 | 2436.89 |
| October | 165.00 | 1156.01 | 507.22 | 2944.11 |
| November | 282.02 | 1438.03 | 194.53 | 1179.80 |
| December | 41.33 | 1479.36 | 291.79 | 3787.03 |
| January | 900.87 | 2380.23 | 529.00 | 4316.03 |
| February | 670.59 | 3050.82 | 316.90 | 4632.93 |
| March (Preliminary) | 1517.94 | 4568.76 | 1201.08 | 5834.01 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)
(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|---------------|----------------|---------------|----------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 116.90 | 116.90 | 196.57 | 196.57 |
| May | 106.96 | 223.86 | 93.44 | 290.01 |
| June | 156.71 | 380.57 | 157.90 | 447.91 |
| July | 123.21 | 503.78 | 134.29 | 582.20 |
| August | 95.48 | 599.26 | 152.24 | 734.44 |
| September | 157.31 | 756.57 | 118.37 | 852.81 |
| October | 145.29 | 901.86 | 132.46 | 985.27 |
| November | 186.48 | 1088.34 | 194.53 | 1179.80 |
| December | 113.69 | 1202.03 | 139.73 | 1319.53 |
| January | 162.57 | 1364.60 | 161.38 | 1480.91 |
| February | 211.52 | 1576.12 | 141.45 | 1622.36 |
| March (Preliminary) | 59.69 | 1635.81 | 300.80 | 1923.16 |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)
(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0.00 | 0.00 | 0.00 | 0.00 |
| November | 0.00 | 0.00 | 0.00 | 0.00 |
| December | 0.00 | 0.00 | 0.00 | 0.00 |
| January | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0.00 | 0.00 | 0.00 | 0.00 |
| March (Preliminary) | 0.00 | 0.00 | 0.00 | 0.00 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|-----------|-------------|------------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 127.34 | 127.34 | 730.79 | 730.79 |
| June | 2146.93 | 2274.27 | 218.08 | 948.87 |
| July | 830.69 | 3104.96 | 465.38 | 1414.25 |
| August | 25.47 | 3130.43 | 268.16 | 1682.41 |
| September | 699.07 | 3829.50 | (-)1292.16 | 390.25 |
| October | 1118.07 | 4947.57 | 14.96 | 405.21 |
| November | 845.40 | 5792.97 | 48.30 | 453.51 |
| December | 761.90 | 6554.87 | 73.76 | 527.27 |
| January | 867.50 | 7422.37 | 81.20 | 608.47 |
| February | 884.70 | 8307.07 | 250.31 | 858.78 |
| March (Preliminary) | 1408.15 | 9715.22 | 269.39 | 1128.17 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2020-2021 | | 2019-2020 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0.00 | 0.00 | 0.00 | 0.00 |
| November | 0.00 | 0.00 | 0.00 | 0.00 |
| December | 0.00 | 0.00 | 0.00 | 0.00 |
| January | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0.00 | 0.00 | 0.00 | 0.00 |
| March (Preliminary) | 0.00 | 0.00 | 0.00 | 0.00 |