

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 06/2025) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicator for the month of 06/2025(₹ in crore)				
Description	Budget Estimates of UT J&K 2025-26	Actuals up to (the Month) 06/2025	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts (a + b + c)</b>	<b>*90529</b>	<b>18170.26</b>	20.07	15.57
<b>(a) Tax Revenue</b>	<b>21550</b>	<b>3385.31</b>	15.71	18.24
(i) GST	14000	2012.48	14.37	16.21
(ii) Stamps and Registration	900	165.42	18.38	26.33
(iii) Land Revenue	135	9.58	7.10	27.96
(iv) Sales Tax	1995	478.29	23.97	0.21
(v) State Excise Duties	2990	501.82	16.78	31.85
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1530	217.72	14.23	9.97
<b>(b) Non-Tax Revenue</b>	<b>10355</b>	<b>1476.88</b>	14.26	7.54
<b>(c) Grant-in-aid and contributions</b>	<b>58624</b>	<b>13308.07</b>	22.70	16.33
<b>2. Capital Receipts (a + b + c)</b>	<b>16112</b>	<b>(-)751.26</b>	4.66	9.07
<b>(a) Recovery of Loans and Advances (Net Debt Capital Receipts)</b>	5	0.09	1.8	4.6
(b) Other Receipts	**7453	0	0	0
<b>(c) Borrowings and other Liabilities (Net)</b>	8654	(-)751.35	8.68	9.08
<b>3. Total Receipts (1 + 2)</b>	<b>106641</b>	<b>17419.00</b>	16.33	12.98
<b>4. Revenue Expenditure (a + b + c + d + e)</b>	<b>79703</b>	<b>17152.45</b>	21.52	18.34
<b>(a) Expenditure on Revenue Account {excluding (b),(c),(d)&amp;(e)}</b>	28991	5944.64	20.51	11.57
<b>(b) Expenditure on Interest Payment (Revenue)</b>	11518	2172.42	18.86	17.54
<b>(c) Expenditure on Salaries /Wages (Revenue)</b>	23894	6136.06	25.68	24.79
<b>(d) Expenditure on Pension</b>	15300	2899.33	18.94	13.21
<b>(e) Expenditure on Subsidy</b>	0	0	0	0
<b>5. Capital Expenditure (a + b)</b>	<b>26836</b>	<b>255.85</b>	0.95	3.04
<b>(a) Expenditure on Capital Account (excluding "b" and Loans &amp; Advances)</b>	26836	255.85	0.95	3.04
<b>(b) Expenditure on Salary/Wages</b>	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>34889</b>	<b>6298.47</b>	18.05	11.15
<b>(a) Revenue</b>	33128	6257.82	18.89	17.78
<b>(b) Capital</b>	1761	40.65	2.31	1.39
<b>(ii) Social Sector</b>	<b>38574</b>	<b>6540.21</b>	16.95	13.77
<b>(a) Revenue</b>	28932	6515.39	22.52	19.31
<b>(b) Capital</b>	9642	24.82	0.26	2.80
<b>(iii) Economic Sector</b>	<b>33076</b>	<b>4569.62</b>	13.82	10.06
<b>(a) Revenue</b>	17643	4379.24	24.82	17.81
<b>(b) Capital</b>	15433	190.38	1.23	4.89
<b>(iv) Grant-in-aid Contribution</b>	0	0	0	0
<b>7. Total Expenditure (4 + 5)</b>	<b>106539</b>	<b>17408.30</b>	16.33	12.99
<b>8. Loans and Advances Disbursed</b>	<b>102</b>	<b>10.70</b>	10.49	2.52
<b>9. Revenue Surplus (+) / Deficit (-) (1-4)</b>	<b>10826</b>	<b>1017.81</b>	9.40	8.22
<b>10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]</b>	<b>(-)8654</b>	<b>(+)751.35</b>	8.68	9.08
<b>11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]</b>	<b>2864</b>	<b>2923.77</b>	102.44	20.04

\* Does not include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.  
(\*\*) include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Receipts</b> <b>Tax Revenue</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1165.00</b>	<b>1165.00</b>	<b>1365.99</b>	<b>1365.99</b>
May	<b>1144.96</b>	<b>2309.96</b>	<b>1110.07</b>	<b>2476.06</b>
June	<b>1075.35</b>	<b>3385.31</b>	<b>1083.19</b>	<b>3559.25</b>
July			<b>1251.38</b>	<b>4810.63</b>
August			<b>1157.44</b>	<b>5968.07</b>
September			<b>1085.89</b>	<b>7053.96</b>
October			<b>1223.63</b>	<b>8277.59</b>
November			<b>1228.58</b>	<b>9506.17</b>
December			<b>1117.92</b>	<b>10624.09</b>
January			<b>1184.54</b>	<b>11808.63</b>
February			<b>1019.92</b>	<b>12828.55</b>
March			<b>1420.96</b>	<b>14249.51</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Receipts</b> <b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	461.61	461.61	433.69	433.69
May	480.53	942.14	486.91	920.60
June	534.74	1476.88	509.19	1429.79
July			672.16	2101.95
August			826.25	2928.20
September			648.58	3576.78
October			557.41	4134.19
November			513.90	4648.09
December			465.62	5113.71
January			469.41	5583.12
February			959.78	6542.90
March			1008.73	7551.63
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Receipts</b> <b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	5262.97	5262.97	4274.32	4274.32
May	4053.56	9316.53	4952.97	9227.29
June	3991.54	13308.07	3203.83	12431.12
July			11043.97	23475.09
August			3177.41	26652.50
September			5216.54	31869.04
October			5265.19	37134.23
November			50.78	37185.01
December			3277.30	40462.31
January			3340.63	43802.94
February			4526.75	48329.69
March			5101.10	53430.79
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Capital Receipts</b> <b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	0.02	0.02	.03	.03
May	0.03	0.05	.04	.07
June	0.04	0.09	.03	.10
July			.07	.17
August			.02	.19
September			.03	.22
October			.03	.25
November			.02	.27
December			.07	.34
January			.04	.38
February			.03	.41
March			.03	.44
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Capital Receipts</b> <b>Other Receipts</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	0	0	<b>0</b>	<b>0</b>
June	0	0	<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Capital Receipts</b> <b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>(-)1162.44</b>	<b>(-)1162.44</b>	<b>(-)695.84</b>	<b>(-)695.84</b>
May	<b>(-) 840.44</b>	<b>(-) 322.00</b>	<b>(-)368.13</b>	<b>(-)1063.97</b>
June	<b>(-) 429.35</b>	<b>(-) 751.35</b>	<b>1075.72</b>	<b>11.75</b>
July			<b>133.33</b>	<b>145.08</b>
August			<b>765.69</b>	<b>910.77</b>
September			<b>(-)1785.36</b>	<b>(-)874.59</b>
October			<b>506.48</b>	<b>(-)368.11</b>
November			<b>1539.27</b>	<b>1171.16</b>
December			<b>(-)289.69</b>	<b>881.47</b>
January			<b>881.99</b>	<b>1763.46</b>
February			<b>(-)604.27</b>	<b>1159.19</b>
March			<b>4927.08</b>	<b>6086.27</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>5720.21</b>	<b>5720.21</b>	<b>4417.49</b>	<b>4417.49</b>
May	<b>6434.38</b>	<b>12154.59</b>	<b>5725.56</b>	<b>10143.05</b>
June	<b>4997.86</b>	<b>17152.45</b>	<b>5070.71</b>	<b>15213.76</b>
July			<b>12014.77</b>	<b>27228.53</b>
August			<b>5363.63</b>	<b>32592.16</b>
September			<b>4901.57</b>	<b>37493.73</b>
October			<b>6143.79</b>	<b>43637.52</b>
November			<b>2377.43</b>	<b>46014.95</b>
December			<b>3813.36</b>	<b>49828.31</b>
January			<b>5092.39</b>	<b>54920.70</b>
February			<b>5143.15</b>	<b>60063.85</b>
March			<b>8900.86</b>	<b>68964.71</b>
March (Suppl.)				



<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>668.91</b>	<b>668.91</b>	<b>571.37</b>	<b>571.37</b>
May	<b>820.09</b>	<b>1489.00</b>	<b>737.07</b>	<b>1308.44</b>
June	<b>683.42</b>	<b>2172.42</b>	<b>642.10</b>	<b>1950.54</b>
July			<b>704.09</b>	<b>2654.63</b>
August			<b>726.32</b>	<b>3380.95</b>
September			<b>939.45</b>	<b>4320.40</b>
October			<b>153.02</b>	<b>4473.42</b>
November			<b>832.17</b>	<b>5305.59</b>
December			<b>756.67</b>	<b>6062.26</b>
January			<b>834.67</b>	<b>6878.93</b>
February			<b>776.38</b>	<b>7655.31</b>
March			<b>1239.02</b>	<b>8894.33</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	1909.49	1909.49	2631.74	2631.74
May	2111.99	4021.48	2691.49	5323.23
June	2114.58	6136.06	2449.16	7772.39
July			2820.87	10593.26
August			2275.27	12868.53
September			2709.14	15577.67
October			2482.67	18060.34
November			985.35	19045.69
December			1925.38	20971.07
January			1826.11	22797.18
February			1894.26	24691.44
March			2131.19	26822.63
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Pension</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	1630.06	1630.06	425.59	425.59
May	1026.93	2656.99	964.29	1389.88
June	242.34	2899.33	644.82	2034.70
July			6435.58	8470.28
August			1111.79	9582.07
September			281.02	9863.09
October			1632.48	11495.57
November			904.15	12399.72
December			937.76	13337.48
January			921.28	14258.76
February			(-)883.46	13375.30
March			1428.70	14804.00
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Revenue Expenditure</b> <b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	0	0	<b>0</b>	<b>0</b>
June	0	0	<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Capital Expenditure</b> <b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-3.55</b>	<b>-3.55</b>	<b>960.70</b>	<b>960.70</b>
May	<b>85.14</b>	<b>81.59</b>	<b>452.89</b>	<b>1413.59</b>
June	<b>174.26</b>	<b>255.85</b>	<b>801.25</b>	<b>2214.84</b>
July			<b>1084.07</b>	<b>3298.91</b>
August			<b>563.18</b>	<b>3862.09</b>
September			<b>264.11</b>	<b>4126.20</b>
October			<b>1406.71</b>	<b>5532.91</b>
November			<b>953.97</b>	<b>6486.88</b>
December			<b>757.86</b>	<b>7244.74</b>
January			<b>781.42</b>	<b>8026.16</b>
February			<b>756.97</b>	<b>8783.13</b>
March			<b>3555.71</b>	<b>12338.84</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Capital Expenditure</b> <b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May	0	0	<b>0</b>	<b>0</b>
June	0	0	<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b> <b>(Format of Progressive Figures) Rs. ( in crore)</b>				
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>10.50</b>	<b>10.50</b>	<b>0</b>	<b>0</b>
May	<b>0</b>	<b>10.50</b>	<b>3.41</b>	<b>3.41</b>
June	<b>0.20</b>	<b>10.70</b>	<b>0</b>	<b>3.41</b>
July			<b>2.07</b>	<b>5.48</b>
August			<b>0</b>	<b>5.48</b>
September			<b>0</b>	<b>5.48</b>
October			<b>2.24</b>	<b>7.72</b>
November			<b>1.15</b>	<b>8.87</b>
December			<b>0</b>	<b>8.87</b>
January			<b>2.80</b>	<b>11.67</b>
February			<b>2.09</b>	<b>13.76</b>
March			<b>1.33</b>	<b>15.09</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 06/2025**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2025-2026 cumulatively up to closure of Accounts for the month of 06/2025	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sd/-  
Sr. Accounts Officer  
(Book Section)