GOVERNMENT OF UT JAMMU & KASHMIR ACCOUNTS AT GLANCE (At the end of 06/2020) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of 06/2020 (Rs. In Crores)

Description Budget Estimates of UT JRK 2020-21 Month of Capital Receipts 10.52 Month of Capital Revenue 34441 92.344 2.68		dicators for the mor			(Rs. In Crores)
J&K 2020-21 Month O6/2020 Of the previous year	Description	Budget	Actuals		
1. Revenue Receipts 9,1100 9579.88 10.52			Month)	Current Year	
(a) Tax Revenue (b) GST (c) ST (c) Starps and Registration (d) Stamps and Registration (d) Stamps and Registration (d) Stamps and Registration (d) 10 1.44 1.44 (d) 4.44 (d) 4.45 (e) State Excise Duties (e) State Share of Union Taxes (e) Grants in aid and contribution (e) Grants in aid and contribution (f) 5.2594 (f) 4.22.395 (f) 4.22.395 (f) 4.22.395 (f) 4.22.395 (f) 6.44 (g) 8.22.395 (g) 10.64 (g) 10.688 (g) 10.11 (g) 10.688 (g) 10.11 (g)	1. Revenue Receipts	91100		10.52	
(ii) GST 9242 510.83 5.53 (iii) Stamps and Registration 302 29.03 9.61 (iiii) Land Revenue 10 10 1.44 14.4 (iv) Sales Tax 1500 219.38 14.63 (v) State Excise Duties 1450 115.82 7.99 (vi) State Excise Duties 1450 115.82 7.99 (vii) Other Taxes and Duties 27.37 46.94 1.72 (b) Non-Tax Revenue 4065 432.49 10.64 (c) Grants in aid and contribution 52.594 8223.05 15.64 2. Capital Receipts (a+b+c) 10329 1036.98 10.04 (a) Recovery of Loans and Advances (Net Debt Capital Receipts) 0 0 0 0 (c) Borrowings and Other Liabilities (Net) 101429 10616.87 10.47 4. Revenue Expenditure (a+b+c+d+e) 62664 10028.83 16 (a) Expenditure on Revenue Account (excluding (b)(c)(d)(&(e)) 1004 1003.88 10.47 (d) Expenditure on Interest Payment (Revenue) 6891 721.83 10.47 (e) Expenditure on Salaries /Wages (Revenue) 305.73 5834.01 64.50 (d) Expenditure on Subsidy 0 0 0 0 (d) Expenditure on Subsidy 10 0 0 0 (e) Expenditure (a+b-c-d+b) 38656 570.44 1.48 (a) Expenditure on Subsidy 10 0 0 0 (d) Expenditure on Subsidy 10 0 0 0 (e) Expenditure on Subsidy 10 0 0 0 (f) Expenditure on Subsidy 10 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 0 (g) Expenditure on Subsidy 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			923.44	2.68	
(iii) Land Revenue (iii) Land Revenue (iv) Sales Tax (v) Sales Excise Duties (vi) State Excise Duties (vii) Other Taxes and Duties (viii) Other Ta	(i) GST		510.83	5.53	
(iii) Land Revenue	(ii) Stamps and Registration	_	29.03	9.61	
(v) State Excise Duties	(iii) Land Revenue		1.44	14.4	
(vi) State's Share of Union Taxes (vii) Other Taxes and Duties (viii) Other Indiana (viii) Other Contribution (viii) Other Indiana (viii) Other Ind	(iv) Sales Tax	1500	219.38	14.63	
(vii) Other Taxes and Duties 2737 46.94 1.72	(v) State Excise Duties	1450	115.82	7.99	
(b) Non-Tax Revenue 4065 432.49 10.64 (c) Grants in aid and contribution 525.94 8223.95 15.64 2. Capital Receipts (a+b+c) 10329 1036.98 10.04 (a) Recovery of Loans and Advances (Net Debt Capital Receipts (a+b+c) 10.11 (b) Other Receipts (b) Other Receipts (a) 10.11 (c) Borrowings and Other Liabilities (Net) 10.240 1036.88 10.13 3. Total Receipts (1+2) 101429 10616.87 10.47 4. Revenue Expenditure (a+b+c+d+e) 62664 10028.83 16 (a) Expenditure on Revenue Account (excluding (b),(c),(d),(d)) (b) (b) Expenditure on Interest Payment (Revenue) 6891 721.83 10.47 (c) Expenditure on Salaries (Wages (Revenue) 305.73 3834.01 64.50 (d) Expenditure on Salaries (Wages (Revenue) 305.73 3834.01 64.50 (d) Expenditure on Subsidy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(vi) State's Share of Union Taxes	19200	0	0	
(c) Grants in aid and contribution	(vii) Other Taxes and Duties	2737	46.94	1.72	
2. Capital Receipts (a+b+c) (a) Recovery of Loans and Advances (Net Debt Capital Receipts) (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 3. Total Receipts (1+2) (a) Expenditure on Revenue (a+b+c+d+e) (a) Expenditure on Revenue Account (excluding (b)(c)(d)&(e)) (b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Interest Payment (Revenue) (d) Expenditure on Interest Payment (Revenue) (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Capital Account (excluding "b" 38656 (a) Expenditure on Subsidy (b) Expenditure on Subsidy (c) Expenditure on Subsidy (d) Expenditure on Subsidy (e) Expenditure on Salary/Wages (f) Expenditure on Salary/Wages (g) Expenditure on Salary/Wages (h) Expenditure	(b) Non-Tax Revenue	4065	432.49	10.64	
10 10 10 10 10 10 10 10	(c) Grants in aid and contribution	52594	8223.95	15.64	
Capital Receipts 0	2. Capital Receipts (a+b+c)	10329	1036.98	10.04	
(b) Other Receipts		89	0.10	0.11	
(c) Borrowings and Other Liabilities (Net) 10240 1036.88 10.13 3. Total Receipts (1+2) 101429 10616.87 10.47 4. Revenue Expenditure (a+b+c+d+e) 62664 10028.83 16 (a) Expenditure on Revenue Account (excluding (b),(c),(d)&(c)) 18155 1854.25 31.41 (b) Expenditure on Interest Payment (Revenue) 6891 721.83 10.47 (c) Expenditure on Salaries /Wages (Revenue) 30573 5834.01 64.50 (d) Expenditure on Pension 7045 1618.74 22.98 (e) Expenditure on Subsidy 0 0 0 0 5. Capital Expenditure (a+b) 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Salary/Wages 0 0 0 0 6. Sector wise (i) General Sector 33632 4736.50 14.08 (a) Revenue 27588 4736.32 17.17 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 0 7. Total Expenditure (4+5) 10180 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)] 10.240 1036.88 10.13		0	0	0	
3. Total Receipts (1+2)	(c) Borrowings and Other Liabilities (Net)		1036.88	10.13	
4. Revenue Expenditure (a+b+c+d+e) (a) Expenditure on Revenue Account (excluding (b),(c),(d)&(e)} (b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Salaries /Wages (Revenue) (e) Expenditure on Pension (f) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Expenditure on Salary/Wages (e) Expenditure on Salary/Wages (f) Expenditure on Salary/Wages (g) Expendi	3 Total Receipts (1+2)		10616.87	10.47	
(b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Salary/Wages (c) Expenditure on Capital Account (excluding "b" and Loans & Advances) (d) Expenditure on Salary/Wages (e) Expenditure on Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Expenditure on Salary/Wages (e) Expenditure on Capital Account (excluding "b" as 8656 570.44 1.48 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) O O (c) O (d) O (d) O (d) O (e) O (d) O (d) O (d) O (e) O (f) O (e) O (f) O (f	1 \ /		10028.83	16	
(b) Expenditure on Interest Payment (Revenue) (c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Pension (fill Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages (c) Expenditure on Salary/Wages (d) Capital Sector (e) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (b) Expenditure on Salary/Wages (d) Capital Cap		18155	1854.25	31.41	
(c) Expenditure on Salaries /Wages (Revenue) (d) Expenditure on Pension (e) Expenditure on Subsidy (e) Expenditure on Subsidy (f) Expenditure on Capital Account (excluding "b" and Loans & Advances) (g) Expenditure on Salary/Wages (h) Capital (h) Cap		6891	721.83	10.47	
(e) Expenditure on Subsidy 5. Capital Expenditure (a+b) 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Salary/Wages (b) Expenditure on Salary/Wages 0 0 0 6. Sector wise (i) General Sector (i) General Sector (i) Gapital (ii) Social Sector (ii) Social Sector (iii) Social Sector (ii) General Sector (ii) General Sector (iii) Social Sector (iv) Grantal (iv) Grants-in-aid Contribution (iv) Grants-in-aid Contribution 7. Total Expenditure (4+5) (iv) Grants-in-aid Contribution 7. Total Expenditure (4+5) (iv) Grants-in-aid Surplus (+)/Deficit (-) (1-4) (iv) Grants-in-li(i) (-) (1-4)	(c) Expenditure on Salaries /Wages (Revenue)		5834.01	64.50	
S. Capital Expenditure (a+b) 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 (a) Expenditure on Salary/Wages 0 0 0 (b) Expenditure on Salary/Wages 0 0 0 (i) General Sector 33632 4736.50 14.08 (a) Revenue 27588 4736.32 17.17 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [[1+2(a)+2(b)]]-[(4(a)+c+d+e)]+5+8	(d) Expenditure on Pension	7045	1618.74	22.98	
(a) Expenditure on Capital Account (excluding "b" 38656 570.44 1.48 and Loans & Advances) (b) Expenditure on Salary/Wages 0 0 0 0 6. Sector wise (i) General Sector 33632 4736.50 14.08 (a) Revenue 27588 4736.32 17.17 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(7+8)] 10240 1036.88 10.13	(e) Expenditure on Subsidy	0	0	0	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances) (b) Expenditure on Salary/Wages (c) Capital (a) Revenue (b) Capital (a) Revenue (c) Capital (c) Capital (d) Capital (e) Capital (e) Capital (for Capital (for Capital) (a) Revenue (c) Capital (c) Capital (d) Capital (e) Capital (e) Capital (for Capital)	5. Capital Expenditure (a+b)	38656	570.44	1.48	
6. Sector wise (i) General Sector (a) Revenue (b) Capital (c) Gapital (c) Social Sector (d) Revenue (e) Social Sector (e) Capital (f) Social Sector (f) Social Sector (g) Revenue (g) Social Sector (h) Capital (h)		38656	570.44	1.48	
(i) General Sector (a) Revenue (b) Capital (c) Capital (d) Revenue (e) 27588 (e) 4736.32 (f) 17.17 (f) Capital (f) Capital (f) Capital (g) Revenue (g) 24078 (g) 4118.72 (g) 24078 (g) 24093 (g) 240	(b) Expenditure on Salary/Wages	0	0	0	
(a) Revenue 27588 4736.32 17.17 (b) Capital 6044 0.18 0 (ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 315.05 9.41	6. Sector wise				
(b) Capital 6044 0.18 0 (ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[{1+2(a)+2(b)	(i) General Sector	33632		14.08	
(ii) Social Sector 32021 4139.65 12.93 (a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(7+8)] 3349 315.05 9.41	(a) Revenue	27588	4736.32	17.17	
(a) Revenue 24078 4118.72 17.11 (a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(7+8)] 3349 315.05 9.41	(b) Capital	6044	0.18	0	
(a) Capital 7943 20.93 0.26 (ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}-[(1+2(a)+2(b)]-[(1+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)+2(a)	(ii) Social Sector	32021	4139.65	12.93	
(ii) Economic Sector 31418 1723.12 5.48 (a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 315.05 9.41	(a) Revenue	24078	4118.72	17.11	
(a) Revenue 10998 1173.79 10.67 (b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{1+2(a)+2(a)+2(b)}]- [{1+2(a)+2(b)}]- [{1+2(a)+2(a)+2(b)}]- [{1+2(a)+2(b)}]- [{1+2(a)+2(a)+2(b)}]- [{1+2(a)+2(b)}]- [{1+2(a)+	(a) Capital	7943	20.93	0.26	
(b) Capital 20420 549.33 2.69 (iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- 3349 315.05 9.41	(ii) Economic Sector	31418	1723.12	5.48	
(iv) Grants-in-aid Contribution 0 0 0 7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 315.05 9.41 [{4(a+c+d+e)}+5+8]	(a) Revenue	10998	1173.79	10.67	
7. Total Expenditure (4+5) 101320 10599.27 10.46 8. Loans and Advances Disbursed 108 17.59 16.29 9. Revenue Surplus (+)/Deficit (-) (1-4) 28436 -448.95 -1.58 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)] 3349 315.05 9.41	(b) Capital	20420	549.33	2.69	
8. Loans and Advances Disbursed 9. Revenue Surplus (+)/Deficit (-) (1-4) 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8] 10. 17.59 16.29 10.240 10.36.88 10.13	(iv) Grants-in-aid Contribution	0	0	0	
9. Revenue Surplus (+)/Deficit (-) (1-4) 10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8] 12. Surplus (+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8]	7. Total Expenditure (4+5)	101320	10599.27	10.46	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b)]-[(7+8)] 10240 1036.88 10.13 11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- [{4(a+c+d+e)}+5+8] 315.05 9.41	8. Loans and Advances Disbursed	108	17.59	16.29	
11. PrimarySurplus(+)/Deficit(-) [{1+2(a)+2(b)}]- 3349 315.05 9.41 [{4(a+c+d+e)}+5+8]	_ ` ` ′ ` ` ` ′ ` ` ′	28436	-448.95	-1.58	
$[{4(a+c+d+e)}+5+8]$		10240	1036.88	10.13	
	$[{4(a+c+d+e)}+5+8]$				

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020	-21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May	291.42	398.10		
June	525.34	923.44		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-	21	2019	9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May	88.26	201.99		
June	230.50	432.49		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-	-21	201	9-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	5476.72	5476.72		
June	2747.23	8223.95		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Recovery of Loans and Advances

Month	2020-2	21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
Мау	0.04	0.06		
June	0.04	0.10		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts Other Receipts

Month	2020-	21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
Мау	0	0		
June	0	0		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020	-21	2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May	-2100.32	985.15		
June	51.73	1036.88		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-	-21	2019-	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.33	3287.33		
May	3496.51	6783.84		
June	3244.99	10028.83		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020	2020-21		-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May	490.69	490.69		
June	231.14	721.83		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

Expenditure on Salaries & Wages					
Month	202	0-21	2019	9-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	1934.32	1934.32			
May	1913.73	3848.05			
June	1985.96	5834.01			
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension

Month	2020	0-21	2019)-20
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.65	432.65		
May	497.54	930.19		
lune	688.55	1618.74		
luly				
August				
September				
October				
November				
December				
lanuary				
February				
March				
March (Suppl.)				

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Subsidy

Experiental Con Subsidy					
Month	2020	-21	2019	9-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	0	0			
May	0	0			
une	0	0			
uly					
August					
September					
October					
November					
December					
anuary					
ebruary					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure

Expenditure on Capital Account

Month	2020)-21	2019-20		
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	17.83	17.83			
May	245.67	263.50			
June	306.94	570.44			
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure Expenditure on Salary / Wages

Month	2020-21		2019-20		
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)	
April	0	0			
May	0	0			
June	0	0			
July					
August					
September					
October					
November					
December					
January					
February					
March					
March (Suppl.)					

(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May	13.94	14.69		
lune	2.90	17.59		
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 06/ 2020

	No. of Accounts Due		No. of Accounts		No. of Accounts		No. of
			Included		Excluded due to Non		Accounts
		•			Receipt/Late Receipt		remaining
	(for the current month)	(for the previous month/s (excluded earlier)	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 06/2020
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-Sr. Accounts Officer (Book Section)