

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of May, 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May,2026
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2026-27	Actuals up to May,2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	146163.32	22525.98	15.41	12.80
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	125412.32	20623.26	16.44	14.11
(i)	GST	52350.00	9852.96	18.82	17.67
(ii)	Stamps and Registration	19500.00	2799.72	14.36	15.93
(iii)	Land Revenue	35.00	2.93	8.37	11.54
(iv)	Sales Tax	12445.00	2246.36	18.05	15.85
(v)	State Excise Duties	13155.00	2343.55	17.81	9.13
(vi)	State's Share of Union Taxes	20772.32	2389.34	11.50	5.75
(vii)	Other Taxes and Duties	7155.00	988.40	13.81	13.74
	(b) Non –Tax Revenue	10870.35	1770.90	16.29	9.75
	(c) Grants –in-Aid and Contribution	9880.65	131.82	1.33	1.62
2	Capital Receipts	41393.17	2463.92	5.95	18.62
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	900.00	30.87	3.43	4.76
	(b) Other Receipts	200.00	7.77	3.89	0.32
	(c) Borrowings and Other Liabilities (Net)	40293.17	2425.28	6.02	21.27
3	Total Receipts (1+2)	187556.49	24989.90	13.32	14.22
4	Revenue Expenditure (a+b+c+d+e)	159351.37	19673.02	12.35	12.35
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	75388.74	8444.90	11.20	11.89
	(b) Expenditure on Interest Payments	29266.62	3515.95	12.01	1.67
	(c) Expenditure on Salaries/Wages	25136.72	3760.17	14.96	19.98
	(d) Expenditure on Pension	17430.00	2698.04	15.48	18.91
	(e) Expenditure on Subsidy	12129.29	1253.96	10.34	14.21
5	Capital Expenditure (a+b)	21756.72	4886.16	22.46	30.74
	(a) Expenditure on Capital Account {(excluding (b)}	20658.78	4886.16	23.65	32.59
	(b) Expenditure on Salaries/Wages	1097.94	0.00	0.00	0.00

6	Sector Wise Expenditure	181108.10	24559.18		13.56	14.15
(i)	General Sector	63020.20	8533.80		13.54	10.89
	(a) Revenue	60730.09	8485.03		13.97	10.91
	(b) Capital	2290.11	48.77		2.13	10.10
(ii)	Social Sector	74268.82	9359.47		12.60	13.18
	(a) Revenue	64189.36	8444.43		13.16	13.30
	(b) Capital	10079.46	915.04		9.08	11.94
(iii)	Economic Sector	43819.08	6665.91		15.21	20.58
	(a) Revenue	34431.92	2743.56		7.97	13.07
	(b) Capital	9387.16	3922.35		41.78	46.85
(iv)	Grants-in-aid-Contributions	0.00	0.00		0.00	0.00
7	Total Expenditure (4+ 5)	181108.09	24559.18		13.56	14.15
8	Loans and Advances Disbursed	6448.40	430.72		6.68	16.62
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-13188.05	2852.96		-21.63	9.56
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-40293.17	-2425.28		6.02	21.27
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-11026.55	1090.67		-9.89	73.91

Information on the Guarantees as on 31-05-2026 (₹ In Crore)

Name of the Entity/ Entities	Outstanding Guarantee as on 01-05-2026	Guarantee issued during the month (05/2026)	Guarantee deleted during the month (05/2026)	Funds raised by PSU/ PSUs by escrowing future revenue	Guarantee invoked during the month (05/2026)	Outstanding Guarantee as on 31-05-2026
Information awaited from the State Government						

Information on the borrowing from Public Account as on 31-05-2026 (₹ In Crore)

Major Head/ Heads	Opening Balance as on 01-05-2026	Addition during the month (05/2026)	Disbursement during the month (05/2026)	Closing Balance as on 31-05-2026	Amount borrowed from Public Account as on 31-05-2026
Information awaited from the State Government					

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	10991.54	10991.54	7885.98	7885.98
May	9631.72	20623.26	7304.04	15190.02
June			10118.12	25308.14
July			9178.96	34487.10
August			8675.45	43162.55
September			8197.95	51360.50
October			9827.23	61187.73
November			7799.92	68987.65
December			8880.18	77867.83
January			9150.61	87018.44
February			9402.57	96421.01
March (Preliminary)			10445.45	106866.46

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	1205.70	1205.70	476.47	476.47
May	565.20	1770.90	531.20	1007.67
June			1047.41	2055.08
July			548.91	2603.99
August			685.09	3289.08
September			441.19	3730.27
October			462.62	4192.89
November			656.25	4849.14
December			659.58	5508.72
January			426.53	5935.25
February			814.51	6749.76
March (Preliminary)			1135.04	7884.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.52	0.52
May	131.82	131.82	158.29	158.81
June			396.62	555.43
July			105.03	660.46
August			263.47	923.93
September			614.03	1537.96
October			263.51	1801.47
November			491.64	2293.11
December			437.56	2730.67
January			269.09	2999.76
February			563.10	3562.86
March (Preliminary)			2999.59	6562.45

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	27.34	27.34	30.50	30.50
May	3.53	30.87	8.43	38.93
June			9.91	48.84
July			11.72	60.56
August			9.41	69.97
September			14.15	84.12
October			37.57	121.69
November			6.01	127.70
December			69.88	197.58
January			46.59	244.17
February			18.48	262.65
March (Preliminary)			92.83	355.48

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	7.56	7.56	5.63	5.63
May	0.21	7.77	9.24	14.87
June			1.63	16.50
July			3.44	19.94
August			0.71	20.65
September			7.57	28.22
October			0.22	28.44
November			0.21	28.65
December			0.60	29.25
January			2.65	31.90
February			0.35	32.25
March (Preliminary)			72.28	104.53

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27			2025-26	
	Monthly	Progressive		Monthly	Progressive
April	-585.33	-585.33		1755.10	1755.10
May	3010.62	2425.29	*	5900.43	7655.53
June				-5124.08	2531.45
July				5068.47	7599.92
August				-97.39	7502.53
September				5352.21	12854.74
October				11221.39	24076.13
November				-1188.80	22887.33
December				3550.59	26437.92
January				3209.50	29647.42
February				1507.74	31155.16
March (Preliminary)				3331.59	34486.75
*Difference of ₹ 0.01 crore is due to rounding					

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	3914.97	3914.97	3396.70	3396.70
May	4529.93	8444.90	4922.63	8319.33
June			3586.40	11905.73
July			4311.94	16217.67
August			4224.36	20442.03
September			4331.24	24773.27
October			6055.37	30828.64
November			3328.34	34156.98
December			4267.30	38424.28
January			5524.98	43949.26
February			5473.76	49423.02
March (Preliminary)			8233.02	57656.04

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27			2025-26	
	Monthly	Progressive		Monthly	Progressive
April	1555.92	1555.92		76.48	76.48
May	1960.02	3515.94	*	362.84	439.32
June				100.94	540.26
July				6436.78	6977.04
August				65.17	7042.21
September				5458.73	12500.94
October				1313.75	13814.69
November				94.44	13909.13
December				3719.10	17628.23
January				1866.13	19494.36
February				1871.16	21365.52
March (Preliminary)				3819.61	25185.13
*Difference of ₹ 0.01 crore is due to rounding					

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	1987.62	1987.62	1968.90	1968.90
May	1772.55	3760.17	2791.20	4760.10
June			742.29	5502.39
July			1734.19	7236.58
August			1740.55	8977.13
September			1718.57	10695.70
October			3096.62	13792.32
November			383.67	14175.99
December			1714.76	15890.75
January			2729.47	18620.22
February			1650.87	20271.09
March (Preliminary)			1069.20	21340.29

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

<i>(₹ in Crores)</i>				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	1310.22	1310.22	1177.23	1177.23
May	1387.82	2698.04	1941.90	3119.13
June			744.37	3863.50
July			1305.73	5169.23
August			1258.84	6428.07
September			1258.41	7686.48
October			1803.06	9489.54
November			656.79	10146.33
December			1266.07	11412.40
January			1913.77	13326.17
February			1364.00	14690.17
March (Preliminary)			742.20	15432.37

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

<i>(₹ in Crores)</i>				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	53.91	53.91	80.06	80.06
May	1200.05	1253.96	1607.13	1687.19
June			947.97	2635.16
July			423.54	3058.70
August			1359.05	4417.75
September			985.94	5403.69
October			1156.78	6560.47
November			1177.38	7737.85
December			1469.51	9207.36
January			517.17	9724.53
February			1290.77	11015.30
March (Preliminary)			2451.93	13467.23

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	2810.64	2810.64	3444.67	3444.67
May	2075.52	4886.16	1523.71	4968.38
June			-40.26	4928.12
July			681.69	5609.81
August			487.94	6097.75
September			498.41	6596.16
October			8351.35	14947.51
November			1338.54	16286.05
December			847.22	17133.27
January			249.70	17382.97
February			197.64	17580.61
March (Preliminary)			449.75	18030.36

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

<i>(₹ in Crores)</i>				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			-96.30	-96.30
February			96.30	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

<i>(₹ in Crores)</i>				
Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	13.54	13.54	10.16	10.16
May	417.18	430.72	762.22	772.38
June			367.89	1140.27
July			22.68	1162.95
August			400.83	1563.78
September			375.83	1939.61
October			35.62	1975.23
November			786.07	2761.30
December			314.41	3075.71
January			400.04	3475.75
February			362.23	3837.98
March (Preliminary)			1311.08	5149.06