

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 05/2025) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicator for the month of 05/2025(₹ in crore)				
Description	Budget Estimates of UT J&K 2025-26	Actuals up to (the Month) 05/2025	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	*90529	12568.63	13.88	28.98
(a) Tax Revenue	21550	2309.96	10.72	23.98
(i) GST	14000	1404.10	10.03	22.98
(ii) Stamps and Registration	900	104.20	11.58	23.64
(iii) Land Revenue	135	6.31	4.67	104.57
(iv) Sales Tax	1995	301.24	15.10	27.37
(v) State Excise Duties	2990	343.96	11.50	26.24
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1530	150.15	9.81	24.52
(b) Non-Tax Revenue	10355	942.14	9.10	19.06
(c) Grant-in-aid and contributions	58624	9316.53	15.89	32.48
2. Capital Receipts (a + b + c)	16112	(-)321.95	2.00	10.70
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.05	1	2.33
(b) Other Receipts	**7453	0	0	0
(c) Borrowings and other Liabilities (Net)	8654	(-)322.00	3.72	10.70
3. Total Receipts (1 + 2)	106641	12246.68	11.48	25.58
4. Revenue Expenditure (a + b + c + d + e)	79703	12154.59	15.25	25.31
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	28991	3987.12	13.75	17.20
(b) Expenditure on Interest Payment (Revenue)	11518	1489.00	12.93	25.48
(c) Expenditure on Salaries /Wages (Revenue)	23894	4021.48	16.83	33.73
(d) Expenditure on Pension	15300	2656.99	17.37	20.36
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	26836	81.59	0.30	10.54
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	26836	81.59	0.30	10.54
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34889	4965.95	14.23	26.51
(a) Revenue	33128	4965.95	14.99	26.86
(b) Capital	1761	0	0	18.64
(ii) Social Sector	38574	4178.20	10.83	21.05
(a) Revenue	28932	4173.51	14.43	26.77
(b) Capital	9642	4.69	0.05	5.72
(iii) Economic Sector	33076	3092.03	9.35	15.71
(a) Revenue	17643	3015.13	17.09	18.44
(b) Capital	15433	76.90	0.50	13.03
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	106539	12236.18	11.49	21.60
8. Loans and Advances Disbursed	102	10.50	10.29	26.23
9. Revenue Surplus (+) / Deficit (-) (1-4)	10826	414.04	3.82	71.21
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))-[(7+8)]	(-)8654	(+)322.00	3.72	10.70
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]	2864	1811.00	63.23	49.37

* Does not include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.

(**) include ₹7,453/-crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization.

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1165.00	1165.00	1365.99	1365.99
May	1144.96	2309.96	1110.07	2476.06
June			1083.19	3559.25
July			1251.38	4810.63
August			1157.44	5968.07
September			1085.89	7053.96
October			1223.63	8277.59
November			1228.58	9506.17
December			1117.92	10624.09
January			1184.54	11808.63
February			1019.92	12828.55
March			1420.96	14249.51
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	461.61	461.61	433.69	433.69
May	480.53	942.14	486.91	920.60
June			509.19	1429.79
July			672.16	2101.95
August			826.25	2928.20
September			648.58	3576.78
October			557.41	4134.19
November			513.90	4648.09
December			465.62	5113.71
January			469.41	5583.12
February			959.78	6542.90
March			1008.73	7551.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5262.97	5262.97	4274.32	4274.32
May	4053.56	9316.53	4952.97	9227.29
June			3203.83	12431.12
July			11043.97	23475.09
August			3177.41	26652.50
September			5216.54	31869.04
October			5265.19	37134.23
November			50.78	37185.01
December			3277.30	40462.31
January			3340.63	43802.94
February			4526.75	48329.69
March			5101.10	53430.79
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	.03	.03
May	0.03	0.05	.04	.07
June			.03	.10
July			.07	.17
August			.02	.19
September			.03	.22
October			.03	.25
November			.02	.27
December			.07	.34
January			.04	.38
February			.03	.41
March			.03	.44
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	(-)1162.44	(-)1162.44	(-)695.84	(-)695.84
May	(+) 840.44	(-) 322.00	(-)368.13	(-)1063.97
June			1075.72	11.75
July			133.33	145.08
August			765.69	910.77
September			(-)1785.36	(-)874.59
October			506.48	(-)368.11
November			1539.27	1171.16
December			(-)289.69	881.47
January			881.99	1763.46
February			(-)604.27	1159.19
March			4927.08	6086.27
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5720.21	5720.21	4417.49	4417.49
May	6434.38	12154.59	5725.56	10143.05
June			5070.71	15213.76
July			12014.77	27228.53
August			5363.63	32592.16
September			4901.57	37493.73
October			6143.79	43637.52
November			2377.43	46014.95
December			3813.36	49828.31
January			5092.39	54920.70
February			5143.15	60063.85
March			8900.86	68964.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	668.91	668.91	571.37	571.37
May	820.09	1489.00	737.07	1308.44
June			642.10	1950.54
July			704.09	2654.63
August			726.32	3380.95
September			939.45	4320.40
October			153.02	4473.42
November			832.17	5305.59
December			756.67	6062.26
January			834.67	6878.93
February			776.38	7655.31
March			1239.02	8894.33
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1909.49	1909.49	2631.74	2631.74
May	2111.99	4021.48	2691.49	5323.23
June			2449.16	7772.39
July			2820.87	10593.26
August			2275.27	12868.53
September			2709.14	15577.67
October			2482.67	18060.34
November			985.35	19045.69
December			1925.38	20971.07
January			1826.11	22797.18
February			1894.26	24691.44
March			2131.19	26822.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1630.06	1630.06	425.59	425.59
May	1026.93	2656.99	964.29	1389.88
June			644.82	2034.70
July			6435.58	8470.28
August			1111.79	9582.07
September			281.02	9863.09
October			1632.48	11495.57
November			904.15	12399.72
December			937.76	13337.48
January			921.28	14258.76
February			(-)883.46	13375.30
March			1428.70	14804.00
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-3.55	-3.55	960.70	960.70
May	85.14	81.59	452.89	1413.59
June			801.25	2214.84
July			1084.07	3298.91
August			563.18	3862.09
September			264.11	4126.20
October			1406.71	5532.91
November			953.97	6486.88
December			757.86	7244.74
January			781.42	8026.16
February			756.97	8783.13
March			3555.71	12338.84
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10.50	10.50	0	0
May	0	10.50	3.41	3.41
June			0	3.41
July			2.07	5.48
August			0	5.48
September			0	5.48
October			2.24	7.72
November			1.15	8.87
December			0	8.87
January			2.80	11.67
February			2.09	13.76
March			1.33	15.09
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 05/2025**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2025-2026 cumulatively up to closure of Accounts for the month of 05/2025	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)