

Government of Rajasthan
Accounts at a Glance (at the end of 5 , 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for month of 5, 2025 (Rupees in Crores)

			% of Actual to Budget Estimates		
		Budget Estimates 2025 - 2026	Actuals upto 5 ' 2025	Current Year	Corresponding period of the pervious year
1.	Revenue Receipts	294536.49	30508.59	10.36%	11.26%
	(a) Tax Revenue	228459.87	27088.13	11.86%	12.34%
	(i) GST	63600.00	7152.76	11.25%	12.63%
	(ii) Stamps and Registration Fees	14350.00	1929.75	13.45%	15.42%
	(iii) Land Revenue	881.11	104.38	11.85%	5.85%
	(iv) Sales Tax	30780.00	4022.2	13.07%	13.07%
	(v) State Excise Duties	19720.00	2567.46	13.02%	14.04%
	(vi) State's Share of Union Taxes	85716.48	9850.75	11.49%	11.46%
	(vii) Other Taxes and duties *	13412.28	1460.82	10.89%	9.77%
	(b) Non-Tax Revenue	26883.32	3071.09	11.42%	12.73%
	(c) Grant-in-Aid and Contributions	39193.30	349.37	0.89%	4.52%
2.	Capital Receipts	85080.02	13448.90	15.81%	18.29%
	(a) Recovery of Loans & Advances	416.39	23.55	5.66%	27.78%
	(b) Other Receipts	20.00	0.34	1.70%	15.60%
	(c) Borrowings & Other Liabilities **	84643.63	13425.01	15.86%	18.25%
3.	Total Receipts (1 + 2)	379616.50	43957.49	11.58%	12.72%
4.	Revenue Expenditure (a+b+c+d+e)	325545.90	40188.93	12.35%	13.27%
	(a) Expenditure on Revenue Account	128216.31	12858.74	10.03%	9.26%
	(b) Expenditure on Interest Payments	40058.22	5096.89	12.72%	12.77%
	(c) Expenditure on Salaries / Wages	83774.99	12330.72	14.72%	15.41%
	(d) Expenditure on Pension	33875.02	4798.64	14.17%	15.31%
	(e) Expenditure on Subsidy	39621.37	5103.95	12.88%	20.91%
5.	Capital Expenditure (a + b)	53686.15	3758.81	7.00%	9.16%
	(a) Expenditure on Capital Account { excluding (b) }	53555.45	3737.06	6.98%	9.14%
	(b) Expenditure on Salaries / Wages	130.70	21.76	16.65%	15.64%
6.	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	95753.02	12679.04	13.24%	13.92%
	(b) Capital	1485.01	45.80	3.08%	2.85%
	(ii) Social Sector				
	(a) Revenue	141097.80	19422.66	13.77%	13.14%
	(b) Capital	23275.56	1478.62	6.35%	3.05%
	(iii) Economic Sector				
	(a) Revenue	88695.00	8087.22	9.12%	12.75%
	(b) Capital	28925.58	2234.39	7.72%	15.35%
	(iv) Grants-in-Aid-Contribution	0.08	0.01	12.45%	14.29%
	7.	Total Expenditure (4 + 5)	379232.05	43947.76	11.59%
8.	Loans and Advances Disbursed	384.45	9.74	2.53%	9.13%
9.	Revenue Surplus (+) / Deficit (-) (1-4)	-31009.41	-9680.35	31.22%	35.00%
10.	Fiscal Surplus/Deficit {1+2(a) + 2(b)-7-8	-84643.63	-13425.02	15.86%	18.25%
11.	Primary Deficit (-) / Surplus (+) [{ 1 + 2(a) + 2(b)}] - [{4(a) (c) (d) (e) 5 8}]	-44585.41	-8328.13	18.68%	24.34%

*Variations shown in some figure may be due to rounding off.

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	13162.17	13162.17	12273.28	12273.28
May	13925.96	27088.13	12288.13	24561.41
June	0	0	16375.24	40936.65
July	0	0	14214.92	55151.57
August	0	0	13261.11	68412.68
September	0	0	12877.46	81290.14
October	0	0	19878.4	101168.54
November	0	0	14403.65	115572.19
December	0	0	13541.61	129113.81
January	0	0	19235.16	148348.97
February	0	0	14868.94	163217.9
March (Preliminary)	0	0	17578.62	180796.53
March (Suppl.)	0	0	.03	180796.56
Total:	27088.13		180796.55	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	1463.55	1463.55	1475.79	1475.79
May	1607.54	3071.09	1409.95	2885.74
June	0	0	1149.11	4034.85
July	0	0	1605.21	5640.06
August	0	0	1375.27	7015.33
September	0	0	1186.75	8202.08
October	0	0	1723.69	9925.78
November	0	0	1323.11	11248.88
December	0	0	1337.06	12585.94
January	0	0	1744.74	14330.68
February	0	0	4847.19	19177.87
March (Preliminary)	0	0	2260.02	21437.89
March (Suppl.)	0	0	94.08	21531.97
Total:	3071.09		21531.97	

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	0	0	87.46	87.46
May	349.37	349.37	1568.91	1656.37
June	0	0	879.33	2535.7
July	0	0	2568.04	5103.74
August	0	0	960	6063.74
September	0	0	3231.9	9295.64
October	0	0	357.31	9652.95
November	0	0	885.23	10538.18
December	0	0	1760.81	12298.99
January	0	0	1721.7	14020.7
February	0	0	2227.66	16248.35
March (Preliminary)	0	0	6093.07	22341.43
March (Suppl.)	0	0	548.36	22889.78
Total:	349.37		22889.78	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	17.53	17.53	17.40	17.4
May	6.02	23.55	67.47	84.87
June	0	0	4.35	89.22
July	0	0	31.32	120.54
August	0	0	83.23	203.76
September	0	0	75.16	278.92
October	0	0	8.44	287.37
November	0	0	19.71	307.08
December	0	0	32.59	339.67
January	0	0	69.88	409.55
February	0	0	93.95	503.5
March (Preliminary)	0	0	13.22	516.72
March (Suppl.)	0	0	0.00	516.72
Total:	23.55		516.72	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	.34	.34	3.12	3.12
May	0	.34	0.00	3.12
June	0	0	0.00	3.12
July	0	0	0.26	3.38
August	0	0	0.00	3.38
September	0	0	0.00	3.38
October	0	0	0.00	3.38
November	0	0	0.00	3.38
December	0	0	0.00	3.38
January	0	0	0.15	3.53
February	0	0	0.00	3.53
March (Preliminary)	0	0	3.82	7.35
March (Suppl.)	0	0	0.00	7.35
Total:	0.34		7.35	

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of the Accounts at a Glance)

(In Crores)

Months	2025 – 2026		2024 – 2025	
	Monthly	Progressive	Monthly	Progressive
April	4032.01	4032.01	4304.58	4304.58
May	9393.00	13425.01	7965.06	12269.64
June			2793.71	15063.35
July			2953.13	18016.47
August			12817.93	30834.40
September			5520.56	36354.97
October			13620.95	49975.91
November			-3065.41	46910.51
December			6392.91	53303.42
January			5469.13	58772.55
February			2665.19	61437.74
March (Preliminary)			13156.48	74594.22
March (Suppl.)			-4434.99	70159.24
Total:	13425.01		70159.24	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	4825.2	4825.2	3097.83	3097.83
May	8033.54	12858.74	7043.79	10141.62
June	0	0	6549.59	16691.21
July	0	0	7582.23	24273.44
August	0	0	8296.74	32570.19
September	0	0	6278.83	38849.02
October	0	0	11410.11	50259.13
November	0	0	6387.8	56646.93
December	0	0	6432.48	63079.41
January	0	0	10709.7	73789.12
February	0	0	8178.78	81967.89
March (Preliminary)	0	0	15909.39	97877.28
March (Suppl.)	0	0	-3179.94	94697.34
Total:	12858.74		94697.33	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2260.74	2260.74	2234.31	2234.31
May	2836.15	5096.89	2288.53	4522.84
June	0	0	2924.15	7447
July	0	0	2178.12	9625.12
August	0	0	2095.14	11720.26
September	0	0	4072.69	15792.95
October	0	0	1891.01	17683.96
November	0	0	2667.73	20351.69
December	0	0	3110.03	23461.71
January	0	0	2352.63	25814.34
February	0	0	2170.06	27984.41
March (Preliminary)	0	0	5067.22	33051.63
March (Suppl.)	0	0	3027.49	36079.12
Total:	5096.89		36079.11	

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	6009.58	6009.58	5639.24	5639.24
May	6321.14	12330.72	6407.23	12046.47
June	0	0	5527.49	17573.96
July	0	0	5667.12	23241.08
August	0	0	6095.48	29336.56
September	0	0	5886.4	35222.96
October	0	0	11751.45	46974.41
November	0	0	283.01	47257.42
December	0	0	6308.63	53566.05
January	0	0	5571.16	59137.2
February	0	0	5992.64	65129.84
March (Preliminary)	0	0	5631.13	70760.98
March (Suppl.)	0	0	30.2	70791.17
Total:	12330.72		70791.18	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2146.05	2146.05	2093.21	2093.21
May	2652.59	4798.64	2347.71	4440.92
June	0	0	2422.12	6863.04
July	0	0	2272.47	9135.51
August	0	0	2270.4	11405.92
September	0	0	2672.84	14078.76
October	0	0	4848.94	18927.7
November	0	0	1066.2	19993.9
December	0	0	2441.28	22435.18
January	0	0	2499.07	24934.26
February	0	0	2464.24	27398.5
March (Preliminary)	0	0	1910.57	29309.07
March (Suppl.)	0	0	6.5	29315.56
Total:	4798.64		29315.55	

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	2003.98	2003.98	3535.33	3535.33
May	3099.97	5103.95	2771.08	6306.41
June	0	0	2227.28	8533.69
July	0	0	2112.74	10646.43
August	0	0	2572.43	13218.86
September	0	0	2033.39	15252.25
October	0	0	2578.9	17831.15
November	0	0	1523.05	19354.21
December	0	0	2655.91	22010.12
January	0	0	4258.73	26268.84
February	0	0	2133.27	28402.11
March (Preliminary)	0	0	5622.31	34024.42
March (Suppl.)	0	0	0	34024.42
Total:	5103.95		34024.42	

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	1414.95	1414.95	1548.36	1548.36
May	2322.1	3737.06	2408.18	3956.54
June	0	0	1527.74	5484.28
July	0	0	1538.71	7022.99
August	0	0	7149.46	14172.45
September	0	0	1932.11	16104.56
October	0	0	3077.55	19182.11
November	0	0	1631.61	20813.72
December	0	0	2081.33	22895.05
January	0	0	2776.41	25671.46
February	0	0	3711.28	29382.74
March (Preliminary)	0	0	4891.35	34274.09
March (Suppl.)	0	0	-3676.77	30597.32
Total:	3737.05		30597.32	

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	10.23	10.23	8.47	8.47
May	11.52	21.76	13.13	21.6
June	0	0	11	32.6
July	0	0	8.87	41.47
August	0	0	12.99	54.46
September	0	0	10.71	65.17
October	0	0	20.96	86.13
November	0	0	1.26	87.39
December	0	0	10.46	97.85
January	0	0	10.99	108.85
February	0	0	10.28	119.13
March (Preliminary)	0	0	10.2	129.33
March (Suppl.)	0	0	0	129.33
Total:	21.75		129.32	

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2025 - 2026		2024- 2025	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	4.87	4.87
May	4.87	9.74	19.87	24.74
June	0	0	12.37	37.11
July	0	0	12.62	49.73
August	0	0	4.87	54.6
September	0	0	4.87	59.47
October	0	0	9.87	69.34
November	0	0	5.62	74.96
December	0	0	24.87	99.83
January	0	0	62.07	161.9
February	0	0	42.37	204.27
March (Preliminary)	0	0	63.07	267.34
March (Suppl.)	0	0	0	267.34
Total:	9.74		267.34	

Information on the Borrowing from Public Account as on

5 / 2025

(In Crores)

June 11, 2025

Major Heads/ Heads	Opening Balance as on			Additions During the Month			Disbursements during the month			Closing Balance as on			Amount borrowed from Public Account as on		
	5 / 2025			5 / 2025			5 / 2025			5 / 2025			5 / 2025		
8009	379.05			516.78			415.03			480.80			480.80		
8011	-252.40			534.32			1,317.05			-1,035.13			-1,035.13		
8121	133.21			0			0			133.21			133.21		
8229	0.13			0			0			0.14			0.14		
8235	0.03			0.02			0			0.04			0.04		
8338	39.40			105.86			41.96			103.31			103.31		
8342	706.01			320.08			942.38			83.71			83.71		
8443	82.22			5,539.98			3,728.29			1,893.91			1,893.91		
8448	324.10			13,711.13			13,480.37			554.87			554.87		
8449	-0.16			8,606.72			8,606.75			-0.19			-0.19		
8550	0			0.01			0			0.01			0.01		
8658	209.58			-171.77			27.55			10.25			10.25		
8672	0			0			0.02			-0.02			-0.02		
8673	-594.36			2,537.58			2,617.98			-674.76			-674.76		
8674	0			0			0			0			0		
8675	0			26,388.57			26,388.57			0			0		
8782	-0.36			5,415.76			5,415.76			-0.36			-0.36		
8793	-7.24			0			2.25			-9.49			-9.49		
8999	0			2.08			2.08			0			0		
Total:	1,019.21			63,507.12			62,986.04			1,540.29			1,540.29		

Information of the Guarantees As on 31st January, 2025 (Rs. in Crores)

S.No.	Name of the Entity/Entities	Outstanding Loan Against Govt. Guarantees (as on 31.03.2024)	Loan drawn against G.G. during this FY 2024-25 (Upto the end of this month i.e. Jan. , 2025)	Loan Paid against G.G. during this FY 2024-25 (Upto the end of this month i.e. Jan., 2025)	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Loan Against Govt. Guarantees (as on 31.01.2025)
	1	2	3	4	5	6	7 (2+3-4)
	<u>Constitutional Corp./Boards :-</u>						
1	Raj.Khadi & Gramodhyog Board(RKGB)	6.25	0.00	0.00		0.00	6.25
2	Raj. State Water Supply & Severage Management Corp.(RSWSS)	7001.85	2410.00	259.64		0.00	9152.21
3	Raj.State Agricultural Marketing Board(RSAMB)	1467.85	500.00	187.57		0.00	1780.28
	TOTAL	8475.95	2910.00	447.21		0.00	10938.74
	<u>Government Companies :-</u>						
4	Raj.State Road Transportation Ltd.(RSRTC)	370.21	121.96	122.08		0.00	370.09
	TOTAL	370.21	121.96	122.08		0.00	370.09
	<u>Power Corporations :-</u>						
5	Raj.Vidhyt Prasaran Nigam Ltd.(RVPNL)	1669.06	177.79	315.03		0.00	1531.82
6	Jodhpur Vidhyut Vitran Nigam Ltd.(JdVVNL)	25958.40	7252.59	5657.09		0.00	27553.90
7	Jaipur Vidhyut Vitran Nigam Ltd.(JVNL)	23599.08	5578.47	5519.73		0.00	23657.82
8	Ajmer Vidhyut Vitran Nigam Ltd.(AVVNL)	18015.51	5466.74	4711.58		0.00	18770.67
9	Raj.Vidhyt Utpadan Nigam Ltd.(RVUNL),	16166.63	4032.45	4078.90		0.00	16120.18
	TOTAL	85408.68	22508.04	20282.33		0.00	87634.39
	<u>Cooperative Societies :-</u>						
10	Raj.State Co-op.Federation Ltd.(RAJFED)	1917.51	8866.78	7963.02		0.00	2821.27
11	Raj.Rajya Bhoomi Vikas Bank Ltd.(RSLDB),	879.03	140.44	158.92		0.00	860.55
12	Raj.State SC-ST Finance & Development Corp.Ltd. (RSC-STFDC)	205.46	0.00	0.56		0.00	204.90
13	Raj.State Minorities Finance & Development Corp. Ltd.(RMFDC),	49.26	3.72	0.00		0.00	52.98
14	Raj.State Other Backward Finance & Development Corp. Ltd. (ROBCFDC),	10.45	0.00	3.93		0.00	6.52
15	Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd	0.00	80.00	0.00		0.00	80.00
	TOTAL	3061.71	9090.94	8126.43	0.00	0.00	4026.22
	<u>State Financial Corp.:-</u>						
16	Raj.Financial Corp. Ltd.(RFC)	0.00	0.00	0.00		0.00	0.00
17	Raj.State Power Finance & Financial Services Corp. Ltd.(RPF&FSCL)	1080.00	330.00	117.71		0.00	1292.29
	TOTAL	1080.00	330.00	117.71		0.00	1292.29
	<u>Urban Development and Housing /ULBs</u>						
18	Raj.Urban Drinking Water, Severage & Infrastructure Corp Ltd.(RUDSICO erstwhile RUIDP)	4609.55	758.89	231.10		0.00	5137.34
19	Jaipur Development Authority (JDA)	954.75	0.00	124.68		0.00	830.07
20	Jaipur Nagar Nigam(Greater)	66.48	0.00	4.26		0.00	62.22
21	Jaipur Nagar Nigam(Heritage)	60.68	0.00	5.39		0.00	55.29
22	Nagar Nigam, Bharatpur	62.50	30.00	11.25		0.00	81.25
23	Nagar Nigam, Jodhpur (North)	15.00	0.00	3.90		0.00	11.10
24	Nagar Palika, Nathdwara	0.00	0.00	0.00		0.00	0.00
	TOTAL	5768.96	788.89	380.58		0.00	6177.27
	<u>Municipalities/Local Bodies :-</u>						
25	Zila Parishads (31 Nos.)	1040.73	0.00	176.88		0.00	863.85
	TOTAL	1040.73	0.00	176.88		0.00	863.85
	<u>Road & Transport :-</u>						
26	Raj.State Road Dev.& Const.Corp.Ltd.(RSRDCC)	4539.23	1392.67	272.98		0.00	5658.92
	TOTAL	4539.23	1392.67	272.98		0.00	5658.92
	<u>Others :-</u>						
27	Rajasthan Medical Education Society (RAJMES)	673.00	0.00	0.00		0.00	673.00
28	Rajcomp info Services Ltd (RISL)	200.00	0.00	0.00		0.00	200.00
29	Rajasthan Medical Services Corporation Ltd (RMSCL)	300.00	0.00	0.00		0.00	300.00
30	Easter Rajasthan Canal Project Corporation Ltd	0.00	370.44	0.00		0.00	370.44
	TOTAL	1173.00	370.44	0.00		0.00	1543.44
	GRAND TOTAL	110918.47	37512.94	29926.20		0.00	118505.21