

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 04/2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 04/2020

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2020-21	Actuals upto (the Month) 04/2020	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	91100	220.41	0.24	
(a) Tax Revenue	34441	106.68	0.30	
(i) GST	9242	0	0	
(ii) Stamps and Registration	302	0.35	0.11	
(iii) Land Revenue	10	0.35	3.5	
(iv) Sales Tax	1500	92.42	6.16	
(v) State Excise Duties	1450	6.43	0.44	
(vi) State's Share of Union Taxes	19200	0	0	
(vii) Other Taxes and Duties	2737	7.13	0.26	
(b) Non-Tax Revenue	4065	113.73	2.80	
(c) Grants in aid and contribution	52594	0	0	
2. Capital Receipts (a+b+c)	10329	3085.49	29.87	
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	89	0.02	0.02	
(b) Other Receipts	0	0	0	
(c) Borrowings and Other Liabilities (Net)	10240	3085.47	30.13	
3. Total Receipts (1+2)	101429	3305.90	3.25	
4. Revenue Expenditure (a+b+c+d+e)	62664	3287.32	5.24	
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	18155	920.36	5.06	
(b) Expenditure on Interest Payment (Revenue)	6891	0	0	
(c) Expenditure on Salaries /Wages (Revenue)	30573	1934.32	6.32	
(d) Expenditure on Pension	7045	432.64	6.14	
(e) Expenditure on Subsidy	0	0	0	
5. Capital Expenditure (a+b)	38656	17.83	0.05	
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	38656	17.83	0.05	
(b) Expenditure on Salary/Wages	0	0	0	
6. Sector wise				
(i) General Sector	33632	1249.67	3.71	
(a) Revenue	27588	1249.49	4.52	
(b) Capital	6044	0.18	0	
(ii) Social Sector	32021	1717.19	5.36	
(a) Revenue	24078	1717.17	7.13	
(a) Capital	7943	0.02	0	
(ii) Economic Sector	31418	338.30	1.07	
(a) Revenue	10998	320.67	2.91	
(b) Capital	20420	17.63	0.08	
(iv) Grants-in-aid Contribution	0	0	0	
7. Total Expenditure (4+5)	101320	3305.15	3.26	
8. Loans and Advances Disbursed	108	0.75	0.69	
9. Revenue Surplus (+)/Deficit (-) (1-4)	28436	-3066.91	-10.79	
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]]	10240	3085.47	30.13	
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}-[{4(a+c+d+e)}+5+8]]	3349	3085.47	92.13	

Note: Consequent upon the bifurcation of J&K State into Two Union Territories w.e.f.31.10.2019 the actuals estimates of previous year could not be worked out.

Sd/-
Sr. Accounts Officer
(Book Section)

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	106.68	106.68		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Non-Tax Revenue

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	113.73	113.73		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Receipts

Grants-in-aid and Contribution

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Recovery of Loans and Advances

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.02	0.02		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts
Other Receipts

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Capital Receipts

Borrowings and other Liabilities

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3,085.47	3,085.47		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Month	2020-21		2019-	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3287.32	3287.32		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure

Expenditure on Interest Payment

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Salaries & Wages

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1934.32	1934.32		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend

(Format of Progressive Figures)

(Rs. In crores)

Revenue Expenditure Expenditure on Pension				
Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	432.64	432.64		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

**Revenue Expenditure
Expenditure on Subsidy**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Capital Expenditure
Expenditure on Capital Account

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	17.83	17.83		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**Monthly
Trend**

**(Format of Progressive
Figures)**

(Rs. In crores)

**Capital Expenditure
Expenditure on Salary /
Wages**

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0	0		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

Monthly Trend
(Format of Progressive Figures)

(Rs. In crores)

Loans and Advances Disbursed

Month	2020-21		2019-20	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	0.75	0.75		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

MONTHLY ACCOUNTS – EXCLUSION DETAILS

FOR THE MONTH OF 04/ 2020

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2020-21 cumulatively up to closure of Accounts for the month of 04/2020
	(for the current month)	(for the previous month/s (excluded earlier))	(Out of due for the current Month/s)	(Out of due for the previous Month/s)	(Out of due for the) current Month/s)	(Out of due for the) previous Month/s)	
Treasury	121	0	121	-	0	-	0
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
Total	121	0	121	-	0	-	0

Sd/-
Sr. Accounts Officer
(Book Section)