

GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 03/2025) (UNAUDITED PROVISIONAL FIGURES) Monthly Key Indicator for the month of 03/2025(₹ in crore)				
Description	Budget Estimates of UT J&K 2024-25	Actuals up to (the Month) 03/2025	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	97719*	75231.93	76.99	66.13
(a) Tax Revenue	20860	14249.51	68.31	68.32
(i) GST	14000	8585.93	61.33	61.62
(ii) Stamps and Registration	800	688.14	86.02	104.24
(iii) Land Revenue	130	77.36	59.51	165.05
(iv) Sales Tax	1900	1688.64	88.88	90.62
(v) State Excise Duties	2600	2271.92	87.38	103.76
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1430	937.52	65.56	40.72
(b) Non-Tax Revenue	9726	7551.63	77.64	47.51
(c) Grant-in-aid and contributions	67133	53430.79	79.59	69.02
2. Capital Receipts (a + b + c)	8961	6086.71	67.92	52.46
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	6	0.44	7.33	120.80
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	8955	6086.27	67.97	52.43
3. Total Receipts (1 + 2)	106680	81318.64	76.23	64.69
4. Revenue Expenditure (a + b + c + d + e)	81486	68964.71	84.63	83.82
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27744	18443.75	66.48	79.73
(b) Expenditure on Interest Payment (Revenue)	10272	8894.33	86.59	82.30
(c) Expenditure on Salaries /Wages (Revenue)	29412	26822.63	91.20	87.46
(d) Expenditure on Pension	14058	14804.00	**	82.21
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	25165	12338.84	49.03	29.24
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25165	12338.84	49.03	29.24
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	36999	29744.65	80.39	77.79
(a) Revenue	35435	28670.28	80.91	79.89
(b) Capital	1564	1074.37	68.69	39.44
(ii) Social Sector	37290	28268.59	75.81	62.23
(a) Revenue	28297	24802.68	87.65	80.54
(a) Capital	8993	3465.91	38.54	26.55
(iii) Economic Sector	32362	23290.30	71.97	68.58
(a) Revenue	17754	15491.74	87.26	105.04
(b) Capital	14608	7798.56	53.39	44.28
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	106651	81303.55	76.23	64.74
8. Loans and Advances Disbursed	29	15.09	52.03	11.67
9. Revenue Surplus (+) / Deficit (-) (1-4)	(+)16233	6267.22	38.61	19.23
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))-(7+8)]	(-)8955	(-)6086.27	67.97	52.43
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a)+c+d+e}+ 5+8]	(+)1317	(+)2808.06	**	50.36

* Does not include ₹1000/-crores Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization

(**) More than 100 per cent

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1365.99	1365.99	1564.63	1564.63
May	1110.07	2476.06	1040.84	2605.47
June	1083.19	3559.25	1106.21	3711.69
July	1251.38	4810.63	1126.80	4838.49
August	1157.44	5968.07	1104.07	5942.56
September	1085.89	7053.96	1058.83	7001.39
October	1223.63	8277.59	1144.04	8145.43
November	1228.58	9506.17	1030.30	9175.73
December	1117.92	10624.09	1118.49	10294.22
January	1184.54	11808.63	1154.95	11449.17
February	1019.92	12828.55	1341.33	12790.51
March	1420.96	14249.51	1112.71	13903.22
March (Suppl.				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	433.69	433.69	261.78	261.78
May	486.91	920.60	342.91	604.69
June	509.19	1429.79	420.34	1025.03
July	672.16	2101.95	494.63	1519.66
August	826.25	2928.20	726.84	2246.50
September	648.58	3576.78	821.71	3068.21
October	557.41	4134.19	604.64	3672.85
November	513.90	4648.09	362.15	4035.01
December	465.62	5113.71	588.72	4623.73
January	469.41	5583.12	411.85	5035.58
February	959.78	6542.90	567.88	5603.46
March	1008.73	7551.63	855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May	4952.97	9227.29	6220.76	8933.84
June	3203.83	12431.12	2846.63	11780.47
July	11043.97	23475.09	3121.07	14901.54
August	3177.41	26652.50	3555.49	18457.03
September	5216.54	31869.04	3599.16	22056.19
October	5265.19	37134.23	3907.19	25963.38
November	50.78	37185.01	126.15	26089.53
December	3277.30	40462.31	6565.61	32655.14
January	3340.63	43802.94	5315.96	37971.10
February	4526.75	48329.69	5111.61	43082.71
March	5101.10	53430.79	6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August	.02	.19	0.02	0.29
September	.03	.22	0.08	0.37
October	.03	.25	0.04	0.41
November	.02	.27	0.16	0.57
December	.07	.34	0.14	0.71
January	.04	.38	0.05	0.76
February	.03	.41	5.22	5.98
March	.03	.44	.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	(-)695.84	(-)695.84	-519.63	-519.63
May	(-)368.13	(-)1063.97	-1165.09	-1684.72
June	1075.72	11.75	-1129.07	-2813.79
July	133.33	145.08	513.77	-2300.02
August	765.69	910.77	249.11	-2050.91
September	(-)1785.36	(-)874.59	-502.93	-2553.84
October	506.48	(-)368.11	290.59	-2263.25
November	1539.27	1171.16	3877.95	1614.70
December	(-)289.69	881.47	-1328.79	285.91
January	881.99	1763.46	-415.76	-129.85
February	(-)604.27	1159.19	1185.19	1055.34
March	4927.08	6086.27	5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4417.49	4417.49	4023.47	4023.47
May	5725.56	10143.05	5353.39	9376.86
June	5070.71	15213.76	4750.37	14127.23
July	12014.77	27228.53	3328.68	17455.91
August	5363.63	32592.16	4805.78	22261.69
September	4901.57	37493.73	4002.95	26264.64
October	6143.79	43637.52	5049.18	31313.82
November	2377.43	46014.95	4391.86	35705.69
December	3813.36	49828.31	5621.15	41326.84
January	5092.39	54920.70	5035.10	46361.94
February	5143.15	60063.85	6263.79	52625.73
March	8900.86	68964.71	11922.73	64548.46
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	571.37	571.37	551.14	551.14
May	737.07	1308.44	587.68	1138.82
June	642.10	1950.54	551.29	1690.11
July	704.09	2654.63	746.29	2436.40
August	726.32	3380.95	574.96	3011.36
September	939.45	4320.40	900.76	3912.12
October	153.02	4473.42	630.11	4542.23
November	832.17	5305.59	590.46	5132.70
December	756.67	6062.26	570.90	5703.60
January	834.67	6878.93	668.44	6372.04
February	776.38	7655.31	618.45	6990.49
March	1239.02	8894.33	938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2631.74	2631.74	2315.39	2315.39
May	2691.49	5323.23	2610.51	4925.9
June	2449.16	7772.39	3388.49	8314.39
July	2820.87	10593.26	1700.97	10015.36
August	2275.27	12868.53	2321.89	12337.25
September	2709.14	15577.67	2078.69	14415.94
October	2482.67	18060.34	2919.72	17335.66
November	985.35	19045.69	1881.40	19217.06
December	1925.38	20971.07	2343.73	21560.79
January	1826.11	22797.18	2341.64	23902.43
February	1894.26	24691.44	2490.24	26392.67
March	2131.19	26822.63	2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	425.59	425.59	413.23	413.23
May	964.29	1389.88	908.06	1321.29
June	644.82	2034.70	333.64	1654.93
July	6435.58	8470.28	281.07	1936.00
August	1111.79	9582.07	874.12	2810.12
September	281.02	9863.09	206.32	3016.44
October	1632.48	11495.57	489.22	3505.66
November	904.15	12399.72	959.64	4465.30
December	937.76	13337.48	1281.50	5746.80
January	921.28	14258.76	719.96	6466.76
February	(-)883.46	13375.30	1346.13	7812.89
March	1428.70	14804.00	2483.82	10296.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	960.70	960.70	-3.49	-3.49
May	452.89	1413.59	1083.57	1080.08
June	801.25	2214.84	178.55	1258.63
July	1084.07	3298.91	242.91	1501.54
August	563.18	3862.09	829.74	2331.28
September	264.11	4126.20	973.16	3304.44
October	1406.71	5532.91	894.59	4199.03
November	953.97	6486.88	1004.38	5203.41
December	757.86	7244.74	1322.95	6526.36
January	781.42	8026.16	1430.30	7956.66
February	756.97	8783.13	1944.57	9901.23
March	3555.71	12338.84	2200.48	12101.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August	0	5.48	0.00	2.50
September	0	5.48	0.74	3.24
October	2.24	7.72	2.73	5.97
November	1.15	8.87	0.47	6.44
December	0	8.87	0.07	6.51
January	2.80	11.67	1.65	8.16
February	2.09	13.76	2.87	11.03
March	1.33	15.09	.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 03/2025**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 03/2025	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
Book

