

**GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 01/2025)**  
(UNAUDITED PROVISIONAL FIGURES)

**Monthly Key Indicator for the month of 01/2025 (₹ in crore)**

Description	Budget Estimates of UT J&K 2024-25	Actuals up to (the Month) 01/2025	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts (a + b + c)</b>	<b>97719*</b>	<b>61194.69</b>	62.62	51.34
<b>(a) Tax Revenue</b>	<b>20860</b>	<b>11808.63</b>	56.61	56.26
(i) GST	14000	7270.22	51.93	50.93
(ii) Stamps and Registration	800	561.20	70.15	88.01
(iii) Land Revenue	130	67.77	52.13	**
(iv) Sales Tax	1900	1445.98	76.10	77.10
(v) State Excise Duties	2600	1679.20	64.58	79.67
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1430	784.26	54.84	33.82
<b>(b) Non-Tax Revenue</b>	<b>9726</b>	<b>5583.12</b>	57.40	37.04
<b>(c) Grant-in-aid and contributions</b>	<b>67133</b>	<b>43802.94</b>	65.25	52.65
<b>2. Capital Receipts (a + b + c)</b>	<b>8961</b>	<b>1763.84</b>	19.68	1.05
<b>(a) Recovery of Loans and Advances (Net Debt Capital Receipts)</b>	6	.38	6.33	15.20
(b) Other Receipts	0	0	0	0
<b>(c) Borrowings and other Liabilities (Net)</b>	8955	(+)1763.46	19.69	1.04
<b>3. Total Receipts (1 + 2)</b>	<b>106680</b>	<b>62958.53</b>	59.02	46.06
<b>4. Revenue Expenditure (a + b + c + d + e)</b>	<b>81486</b>	<b>54920.70</b>	67.40	60.20
<b>(a) Expenditure on Revenue Account {excluding (b),(c),(d)&amp;(e)}</b>	27744	10967.83	39.53	45.12
<b>(b) Expenditure on Interest Payment (Revenue)</b>	10272	6896.93	67.14	66.13
<b>(c) Expenditure on Salaries /Wages (Revenue)</b>	29412	22797.18	77.51	71.28
<b>(d) Expenditure on Pension</b>	14058	14258.76	**	51.63
<b>(e) Expenditure on Subsidy</b>	0	0	0	0
<b>5. Capital Expenditure (a + b)</b>	<b>25165</b>	<b>8026.16</b>	31.89	19.22
<b>(a) Expenditure on Capital Account (excluding "b" and Loans &amp; Advances)</b>	25165	8026.16	31.89	19.22
<b>(b) Expenditure on Salary/Wages</b>	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>36999</b>	<b>25578.71</b>	69.13	57.34
<b>(a) Revenue</b>	35435	24924.19	70.34	59.31
<b>(b) Capital</b>	1564	654.52	41.85	21.40
<b>(ii) Social Sector</b>	<b>37290</b>	<b>21781.96</b>	58.41	46.49
<b>(a) Revenue</b>	28297	19502.87	68.92	61.53
<b>(a) Capital</b>	8993	2279.09	25.34	16.72
<b>(iii) Economic Sector</b>	<b>32362</b>	<b>15586.19</b>	48.16	42.11
<b>(a) Revenue</b>	17754	10493.64	59.11	59.86
<b>(b) Capital</b>	14608	5092.55	34.86	30.28
<b>(iv) Grant-in-aid Contribution</b>	0	0	0	0
<b>7. Total Expenditure (4 + 5)</b>	<b>106651</b>	<b>62946.86</b>	59.02	45.87
<b>8. Loans and Advances Disbursed</b>	<b>29</b>	<b>11.67</b>	40.24	8.24
<b>9. Revenue Surplus (+) / Deficit (-) (1-4)</b>	<b>(+)16233</b>	<b>(+)6273.99</b>	38.65	27.86
<b>10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b))- (7+8)]</b>	<b>(-)8955</b>	<b>(-)1763.46</b>	19.69	**
<b>11. Primary Surplus (+)/ Deficit (-) [(1+2(a)+2(b))] - [(4(a+c+d+e))+ 5+8]</b>	<b>(+)1317</b>	<b>(+)5133.47</b>	**	**

\* Does not include ₹ 1000/- crore as Additional Resource Mobilization (ARM)/Channelizing resources into system pool (CRISP)/Assets Monetization

(\*\*) More than 100 per cent

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Receipts Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>1365.99</b>	<b>1365.99</b>	1564.63	1564.63
May	<b>1110.07</b>	<b>2476.06</b>	1040.84	2605.47
June	<b>1083.19</b>	<b>3559.25</b>	1106.21	3711.69
July	<b>1251.38</b>	<b>4810.63</b>	1126.80	4838.49
August	<b>1157.44</b>	<b>5968.07</b>	1104.07	5942.56
September	<b>1085.89</b>	<b>7053.96</b>	1058.83	7001.39
October	<b>1223.63</b>	<b>8277.59</b>	1144.04	8145.43
November	<b>1228.58</b>	<b>9506.17</b>	1030.30	9175.73
December	<b>1117.92</b>	<b>10624.09</b>	1118.49	10294.22
January	<b>1184.54</b>	<b>11808.63</b>	1154.95	11449.17
February			1341.33	12790.51
March			1112.71	13903.22
March (Suppl.				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Receipts Non-Tax Revenue				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>433.69</b>	<b>433.69</b>	261.78	261.78
May	<b>486.91</b>	<b>920.60</b>	342.91	604.69
June	<b>509.19</b>	<b>1429.79</b>	420.34	1025.03
July	<b>672.16</b>	<b>2101.95</b>	494.63	1519.66
August	<b>826.25</b>	<b>2928.20</b>	726.84	2246.50
September	<b>648.58</b>	<b>3576.78</b>	821.71	3068.21
October	<b>557.41</b>	<b>4134.19</b>	604.64	3672.85
November	<b>513.90</b>	<b>4648.09</b>	362.15	4035.01
December	<b>465.62</b>	<b>5113.71</b>	588.72	4623.73
January	<b>469.41</b>	<b>5583.12</b>	411.85	5035.58
February			567.88	5603.46
March			855.17	6458.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4274.32	4274.32	2713.08	2713.08
May	4952.97	9227.29	6220.76	8933.84
June	3203.83	12431.12	2846.63	11780.47
July	11043.97	23475.09	3121.07	14901.54
August	3177.41	26652.50	3555.49	18457.03
September	5216.54	31869.04	3599.16	22056.19
October	5265.19	37134.23	3907.19	25963.38
November	50.78	37185.01	126.15	26089.53
December	3277.30	40462.31	6565.61	32655.14
January	3340.63	43802.94	5315.96	37971.10
February			5111.61	43082.71
March			6691.43	49774.14
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
<b>Capital Receipts Recovery of Loans and Advances</b>				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.03	.03	0.11	0.11
May	.04	.07	0.05	0.17
June	.03	.10	0.06	0.23
July	.07	.17	0.04	0.27
August	.02	.19	0.02	0.29
September	.03	.22	0.08	0.37
October	.03	.25	0.04	0.41
November	.02	.27	0.16	0.57
December	.07	.34	0.14	0.71
January	.04	.38	0.05	0.76
February			5.22	5.98
March			.06	6.04
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Capital Receipts Other Receipts				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
<b>Capital Receipts Borrowings and Other Liabilities</b>				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>(-)695.84</b>	<b>(-)695.84</b>	-519.63	-519.63
May	<b>(-)368.13</b>	<b>(-)1063.97</b>	-1165.09	-1684.72
June	<b>1075.72</b>	<b>11.75</b>	-1129.07	-2813.79
July	<b>133.33</b>	<b>145.08</b>	513.77	-2300.02
August	<b>765.69</b>	<b>910.77</b>	249.11	-2050.91
September	<b>(-)1785.36</b>	<b>(-)874.59</b>	-502.93	-2553.84
October	<b>506.48</b>	<b>(-)368.11</b>	290.59	-2263.25
November	<b>1539.27</b>	<b>1171.16</b>	3877.95	1614.70
December	<b>(-)289.69</b>	<b>881.47</b>	-1328.79	285.91
January	<b>881.99</b>	<b>1763.46</b>	-415.76	-129.85
February			1185.19	1055.34
March			5464.29	6519.63
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Expenditure				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>4417.49</b>	<b>4417.49</b>	4023.47	4023.47
May	<b>5725.56</b>	<b>10143.05</b>	5353.39	9376.86
June	<b>5070.71</b>	<b>15213.76</b>	4750.37	14127.23
July	<b>12014.77</b>	<b>27228.53</b>	3328.68	17455.91
August	<b>5363.63</b>	<b>32592.16</b>	4805.78	22261.69
September	<b>4901.57</b>	<b>37493.73</b>	4002.95	26264.64
October	<b>6143.79</b>	<b>43637.52</b>	5049.18	31313.82
November	<b>2377.43</b>	<b>46014.95</b>	4391.86	35705.69
December	<b>3813.36</b>	<b>49828.31</b>	5621.15	41326.84
January	<b>5092.39</b>	<b>54920.70</b>	5035.10	46361.94
February			6263.79	52625.73
March			11922.73	64548.46
March (Suppl.)				



Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>571.37</b>	<b>571.37</b>	551.14	551.14
May	<b>737.07</b>	<b>1308.44</b>	587.68	1138.82
June	<b>642.10</b>	<b>1950.54</b>	551.29	1690.11
July	<b>704.09</b>	<b>2654.63</b>	746.29	2436.40
August	<b>726.32</b>	<b>3380.95</b>	574.96	3011.36
September	<b>939.45</b>	<b>4320.40</b>	900.76	3912.12
October	<b>153.02</b>	<b>4473.42</b>	630.11	4542.23
November	<b>832.17</b>	<b>5305.59</b>	590.46	5132.70
December	<b>756.67</b>	<b>6062.26</b>	570.90	5703.60
January	<b>834.67</b>	<b>6896.93</b>	668.44	6372.04
February			618.45	6990.49
March			938.85	7929.34
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>2631.74</b>	<b>2631.74</b>	2315.39	2315.39
May	<b>2691.49</b>	<b>5323.23</b>	2610.51	4925.9
June	<b>2449.16</b>	<b>7772.39</b>	3388.49	8314.39
July	<b>2820.87</b>	<b>10593.26</b>	1700.97	10015.36
August	<b>2275.27</b>	<b>12868.53</b>	2321.89	12337.25
September	<b>2709.14</b>	<b>15577.67</b>	2078.69	14415.94
October	<b>2482.67</b>	<b>18060.34</b>	2919.72	17335.66
November	<b>985.35</b>	<b>19045.69</b>	1881.40	19217.06
December	<b>1925.38</b>	<b>20971.07</b>	2343.73	21560.79
January	<b>1826.11</b>	<b>22797.18</b>	2341.64	23902.43
February			2490.24	26392.67
March			2931.45	29324.12
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>425.59</b>	<b>425.59</b>	413.23	413.23
May	<b>964.29</b>	<b>1389.88</b>	908.06	1321.29
June	<b>644.82</b>	<b>2034.70</b>	333.64	1654.93
July	<b>6435.58</b>	<b>8470.28</b>	281.07	1936.00
August	<b>1111.79</b>	<b>9582.07</b>	874.12	2810.12
September	<b>281.02</b>	<b>9863.09</b>	206.32	3016.44
October	<b>1632.48</b>	<b>11495.57</b>	489.22	3505.66
November	<b>904.15</b>	<b>12399.72</b>	959.64	4465.30
December	<b>937.76</b>	<b>13337.48</b>	1281.50	5746.80
January	<b>921.28</b>	<b>14258.76</b>	719.96	6466.76
February			1346.13	7812.89
March			2483.82	10296.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	<b>960.70</b>	<b>960.70</b>	-3.49	-3.49
May	<b>452.89</b>	<b>1413.59</b>	1083.57	1080.08
June	<b>801.25</b>	<b>2214.84</b>	178.55	1258.63
July	<b>1084.07</b>	<b>3298.91</b>	242.91	1501.54
August	<b>563.18</b>	<b>3862.09</b>	829.74	2331.28
September	<b>264.11</b>	<b>4126.20</b>	973.16	3304.44
October	<b>1406.71</b>	<b>5532.91</b>	894.59	4199.03
November	<b>953.97</b>	<b>6486.88</b>	1004.38	5203.41
December	<b>757.86</b>	<b>7244.74</b>	1322.95	6526.36
January	<b>781.42</b>	<b>8026.16</b>	1430.30	7956.66
February			1944.57	9901.23
March			2200.48	12101.71
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. ( in crore)				
Loans and Advances Disbursed				
Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.0	0.00
May	3.41	3.41	2.50	2.50
June	0	3.41	0.00	2.50
July	2.07	5.48	0.00	2.50
August	0	5.48	0.00	2.50
September	0	5.48	0.74	3.24
October	2.24	7.72	2.73	5.97
November	1.15	8.87	0.47	6.44
December	0	8.87	0.07	6.51
January	2.80	11.67	1.65	8.16
February			2.87	11.03
March			.46	11.49
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 01/2025**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2024-2025 cumulatively up to closure of Accounts for the month of 01/2025	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of due for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of due for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
<b>Total</b>	122	0	122	0	0	-	0

Sr. Accounts Officer  
Book



