

**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key Indicator for the month of APRIL 2021**

₹ in crore)

Sl. No	Description	Budget Estimates 2021-2022	Actuals upto November 2021-2022	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year.
<b>1</b>	<b>Revenue</b>	<b>21520.03</b>	<b>77.57</b>	<b>0.36</b>	<b>0.39</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>6820.03</b>	65.50	<b>0.96</b>	0.77
(i)	G.S.T.	1500.00	0.00	<b>0.00</b>	3.10
(ii)	Stamps and Registration	24.00	0.39	<b>1.63</b>	2.98
(iii)	Land Revenue	7.00	0.94	<b>13.43</b>	10.61
(iv)	Sales Tax	350.00	57.00	<b>16.29</b>	5.12
(v)	State Excise Duties	18.00	1.31	<b>7.28</b>	0.39
(vi)	State's Share of Union Taxes	4765.43	0.00	<b>0.00</b>	0.00
(vii)	Other Taxes and Duties	155.60	5.86	<b>3.77</b>	0.00
	<b>(b) Non-Tax Revenue</b>	<b>387.54</b>	<b>12.07</b>	<b>3.11</b>	<b>1.57</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>14312.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>3980.27</b>	<b>694.52</b>	<b>17.45</b>	<b>30.64</b>
	(a) Recovery of Loans and Advances	3.80	0.09	<b>2.37</b>	1.32
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.00
	(c) Borrowing and Other Liabilities	3976.47	694.43	<b>17.46</b>	30.83
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>25500.30</b>	<b>772.09</b>	<b>3.03</b>	<b>1.80</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>19970.13</b>	<b>770.64</b>	<b>3.86</b>	<b>1.80</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)}	11122.86	192.72	<b>1.73</b>	2.17
	(b) Expenditure on Interest payments	629.34	0.57	<b>0.09</b>	0.15
	(c) Expenditure on Salaries/Wages	6196.75	317.36	<b>5.12</b>	2.47
	(d) Expenditure on Pension	1912.62	259.99	<b>13.59</b>	5.62
	(e) Expenditure on Subsidy	108.56	0.00	<b>0.00</b>	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>5525.97</b>	<b>1.46</b>	<b>0.03</b>	<b>0.00</b>
	(a) Expenditure on Capital Account {(Excluding (b)}	5467.15	0.00	<b>0.00</b>	0.00
	(b) Expenditure on Salaries/Wages	58.82	1.46	<b>2.48</b>	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>25496.11</b>	<b>732.20</b>	<b>2.87</b>	<b>4.55</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>5976.41</b>	<b>447.15</b>	<b>7.48</b>	<b>4.06</b>
	(a) Revenue	5785.76	447.15	<b>7.73</b>	4.06
	(b) Capital	190.65	0.00	<b>0.00</b>	0.00
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>8468.11</b>	<b>139.69</b>	<b>1.65</b>	<b>0.34</b>
	(a) Revenue	5287.99	138.23	<b>2.61</b>	0.34
	(b) Capital	3180.12	1.46	<b>0.05</b>	0.00
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>11051.59</b>	<b>145.36</b>	<b>1.32</b>	<b>0.15</b>
	(i) Revenue	8896.38	145.36	<b>1.63</b>	0.15
	(ii) Capital	2155.21	0.00	<b>0.00</b>	0.00
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.66</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>25496.10</b>	<b>772.10</b>	<b>3.03</b>	<b>7.70</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>1549.90</b>	<b>-693.07</b>	<b>-44.72</b>	<b>4.97</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)</b>	<b>-3976.47</b>	<b>-694.44</b>	<b>17.46</b>	<b>2.12</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)]+5+8]</b>	<b>-1434.51</b>	<b>-693.87</b>	<b>48.37</b>	<b>1.82</b>

Sd/-

Sr. Accounts Officer/Bk-Bud

**Monthly Accounts Exclusion details for the Month of April 2021.**

Source	Due		Received		Excluded due to		
	Current Month April 2021	Previous Month	Current Month April 2021	Previous Month	Non-Receipt April 2021	Late Receipt	Others
<b>Treasuries /PAO</b>	<b>19</b>	--	<b>19</b>	--	<b>Nil</b>	---	---
<b>Public Works Divisions</b>	<b>83</b>	--	<b>81</b>	--	<b>2</b>	---	---
<b>Forest Divisions</b>	<b>33</b>	---	<b>33</b>	---	<b>Nil</b>	---	---
<b>Others</b>	---	---	---	---	---	---	---

Sd/-

**Sr. Accounts Officer/Bk-Bud.**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	65.50	65.50	30.99	30.99
May			17.21	48.20
June			49.38	97.58
July			33.72	1,31.31
August			22.73	1,54.04
September			20.81	1,74.85
October			38.51	2,13.36
November			8,22.29	10,35.65
December			3,36.82	13,72.47
January			6,85.17	20,57.64
February			3,02.38	23,60.03
March			91.52	24,51.55
March (Suppl)			31,14.91	55,66.46

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.07	12.07	2.20	2.20
May			7.54	9.73
June			11.14	20.88
July			8.98	29.85
August			2.29	32.14
September			14.05	46.20
October			3.77	49.97
November			6.88	56.84
December			8.34	65.18
January			6.87	72.05
February			6.38	78.43
March			68.55	1,46.99
March (Suppl)			1.08	1,48.07

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.08	.08
September			.00	.08
October			.00	.08
November			8,16.09	8,16.18
December			4,23.80	12,39.97
January			4,83.34	17,23.31
February			76.91	18,00.22
March			36.43	18,36.64
March (Suppl)			54,31.48	72,68.12

**Sr. Accounts Officer(Book/Budget)**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.04	.04
May			.10	.13
June			.04	.18
July			.35	.53
August			.20	.73
September			.24	.97
October			.21	1.18
November			.54	1.73
December			.50	2.23
January			.56	2.79
February			.07	2.85
March			.44	3.30
March (Suppl)			.00	3.30

**Sr. Accounts Officer(Book/Budget)**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.04	.04
June			.00	.04
July			.00	.04
August			.00	.04
September			.00	.04
October			.00	.04
November			.00	.04
December			.00	.04
January			.00	.04
February			.00	.04
March			.00	.04
March (Suppl)			.00	.04

**Sr. Accounts Officer(Book/Budget)**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,94.43	6,94.43	13,83.02	13,83.02
May			7,64.56	21,47.57
June			8,90.39	30,37.96
July			10,45.35	40,83.31
August			7,25.13	48,08.43
September			9,41.24	57,49.67
October			6,75.83	64,25.50
November			- 1,62.95	62,62.55
December			2,88.03	65,50.58
January			- 1,57.31	63,93.26
February			7,54.52	71,47.79
March			30,01.90	1,01,49.69
March (Suppl)			- 53,32.46	18,98.37

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,92.72	1,92.72	9,16.38	9,16.38
May			2,30.63	11,47.01
June			2,78.87	14,25.88
July			2,41.75	16,67.63
August			2,20.93	18,88.56
September			3,08.20	21,96.75
October			1,18.37	23,15.12
November			5,25.44	28,40.56
December			3,47.73	31,88.27
January			1,82.39	33,70.65
February			2,86.81	36,57.47
March			14,00.07	50,57.54
March (Suppl)			70.09	51,27.65

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.57	.57	53.91	53.91
May			1.14	55.04
June			60.62	1,15.66
July			2.82	1,18.48
August			2.13	1,20.62
September			10.13	1,30.75
October			2.40	1,33.15
November			2,58.96	3,92.11
December			9.57	4,01.68
January			2.69	4,04.38
February			2,29.16	6,33.53
March			72.78	7,06.31
March (Suppl)			1,25.29	8,31.60

Sr. Accounts Officer(Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,17.36	3,17.36	2,76.58	2,76.58
May			3,92.67	6,69.25
June			4,11.81	10,81.06
July			4,31.76	15,12.82
August			2,86.20	17,99.02
September			3,81.88	21,80.90
October			4,05.44	25,86.34
November			4,23.05	30,09.39
December			3,69.52	33,78.92
January			4,70.23	38,49.15
February			3,43.16	41,92.30
March			4,37.79	46,30.09
March (Suppl)			- 12.21	46,17.88

Sr. Accounts Officer(Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,59.99	2,59.99	1,23.30	1,23.30
May			1,24.27	2,47.57
June			1,33.99	3,81.56
July			1,60.93	5,42.49
August			1,25.91	6,68.40
September			1,36.71	8,05.11
October			1,08.77	9,13.88
November			1,71.06	10,84.94
December			1,65.78	12,50.72
January			1,61.11	14,11.84
February			1,66.55	15,78.39
March			1,52.68	17,31.07
March (Suppl)			6.67	17,37.73

**Sr. Accounts Officer(Book/Budget)**

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	27.00	27.00
May			.00	27.00
June			.00	27.00
July			.00	27.00
August			.00	27.00
September			27.00	54.00
October			.00	54.00
November			.00	54.00
December			.00	54.00
January			27.00	81.00
February			.00	81.00
March			39.08	1,20.08
March (Suppl)			.00	1,20.08

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	19.08	19.08
May			37.53	56.61
June			36.56	93.16
July			2,39.76	3,32.92
August			1,12.37	4,45.29
September			1,01.20	5,46.50
October			76.11	6,22.61
November			99.33	7,21.94
December			1,61.66	7,21.94
January			1,71.46	8,83.59
February			1,09.49	11,64.54
March			10,89.30	22,53.83
March (Suppl)			1,19.22	23,73.05

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1.46	1.46	.00	.00
May			3.16	3.16
June			29.11	32.27
July			11.37	43.64
August			2.90	46.54
September			11.22	57.76
October			7.23	64.99
November			5.01	70.00
December			3.24	70.00
January			3.75	73.24
February			5.10	82.09
March			7.15	89.24
March (Suppl)			- 12.90	76.33

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			1.20	1.20
September			1.80	3.00
October			.60	3.60
November			.83	4.43
December			1.73	6.15
January			2.25	8.40
February			.30	8.70
March			1.50	10.20
March (Suppl)			.00	10.20

**Sr. Accounts Officer (Book/Budget)**