

**GOVERNMENT OF HIMACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of December 2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of December 2020**

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto December 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of
<b>1</b>	<b>Revenue Receipts</b>	<b>38438.87</b>	<b>23458.43</b>	<b>61.03</b>	<b>68.69</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15355.86	8310.80	54.12	58.97
(i)	GST	5751.57	2370.43	41.21	82.69
(ii)	Stamps and Registration	327.78	173.18	52.83	66.96
(iii)	Land Revenue	17.78	5.34	30.03	18.29
(iv)	Sales Tax	1685.27	945.97	56.13	58.67
(v)	State Excise Duties	1787.90	1136.08	63.54	73.04
(vi)	State's Share of Union Taxes	4369.17	2969.32	67.96	43.17
(vii)	Other Taxes and Duties	1416.39	710.48	50.16	90.95
	(b) Non –Tax Revenue	2410.47	1362.87	56.54	75.10
	(c) Grants –in-Aid and Contribution	20672.54	13784.76	66.68	77.03
<b>2</b>	<b>Capital Receipts</b>	<b>7298.46</b>	<b>926.38</b>	<b>12.69</b>	<b>17.81</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	26.20	4.76	18.17	34.19
	(b) Other Receipts	0.00	0.92	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7272.26	920.70	12.66	17.73
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>45737.33</b>	<b>24384.81</b>	<b>53.31</b>	<b>59.56</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>39122.85</b>	<b>22038.37</b>	<b>56.33</b>	<b>58.84</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	12667.14	5740.94	45.32	50.42
	(b) Expenditure on Interest Payments	4931.92	2139.86	43.39	45.83
	(c) Expenditure on Salaries/Wages	13099.47	8949.09	68.32	69.21
	(d) Expenditure on Pension	7266.00	4498.93	61.92	61.45
	(e) Expenditure on Subsidy	1158.32	709.55	61.26	63.37
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>6255.03</b>	<b>2145.30</b>	<b>34.30</b>	<b>61.93</b>
	(a) Expenditure on Capital Account {(excluding (b)}	6255.03	2145.30	34.30	61.93
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Expenditure</b>	<b>15727.91</b>	<b>8580.36</b>	<b>54.55</b>	<b>55.08</b>
	(a) Revenue	15527.92	8519.59	54.87	56.11
	(b) Capital	199.99	60.77	30.39	76.88
(ii)	<b>Social Sector</b>	<b>17040.46</b>	<b>9814.70</b>	<b>57.60</b>	<b>54.60</b>
	(a) Revenue	15220.21	8942.33	58.75	61.95
	(b) Capital	1820.25	872.37	47.93	46.57
(iii)	<b>Economic Sector</b>	<b>12598.88</b>	<b>5788.61</b>	<b>45.95</b>	<b>53.31</b>
	(a) Revenue	8364.09	4576.45	54.72	58.33
	(b) Capital	4234.79	1212.16	28.62	66.02
(iv)	<b>Grants-in-aid Contributions</b>	<b>10.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5 + 8)</b>	<b>45737.33</b>	<b>24384.81</b>	<b>53.31</b>	<b>59.56</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>359.45</b>	<b>201.14</b>	<b>55.96</b>	<b>94.26</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>(-)683.98</b>	<b>1420.06</b>	<b>307.62</b>	<b>183.38</b>
<b>10</b>	<b>Primary Deficit (-)/Surplus (+)(-) [{ 1 + 2(a) +2(b)} -7]</b>	<b>(-)7272.26</b>	<b>(-)920.70</b>	<b>(-)12.66</b>	<b>(-)10.91</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>(-)2340.32</b>	<b>1219.16</b>	<b>152.09</b>	<b>132.14</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	1013.16	1013.16
May	691.05	1141.05	987.76	2000.92
June	<b>782.82</b>	<b>1923.87</b>	896.18	2897.10
July	<b>1023.07</b>	<b>2946.94</b>	955.18	3852.28
August	<b>957.03</b>	<b>3903.97</b>	1100.96	4953.24
September	919.48	<b>4823.45</b>	931.42	5884.66
October	1152.45	<b>5975.90</b>	1039.64	6924.30
November	1203.67	<b>7179.57</b>	1033.20	7957.50
December	1131.23	<b>8310.80</b>	1075.83	9033.33
January			1019.74	10053.07
February			746.48	10799.55
March (Preliminary)			1501.83	12301.38

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	38.09	38.09	197.62	197.62
May	215.85	253.94	176.52	374.14
June	<b>115.77</b>	<b>369.71</b>	212.02	586.16
July	<b>204.70</b>	<b>574.41</b>	261.42	847.58
August	<b>286.69</b>	<b>861.10</b>	345.45	1193.03
September	175.73	<b>1036.83</b>	192.03	1385.06
October	106.63	<b>1143.46</b>	156.27	1541.33
November	99.08	<b>1242.54</b>	89.63	1630.96
December	120.33	<b>1362.87</b>	203.72	1834.68
January			99.56	1934.24
February			103.32	2037.56
March (Preliminary)			463.95	2501.51

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1566.60	1566.60	663.11	663.11
May	1238.94	2805.54	1818.08	2481.19
June	<b>1823.29</b>	<b>4628.83</b>	1233.53	3714.72
July	<b>1597.98</b>	<b>6226.81</b>	1362.45	5077.17
August	<b>1272.22</b>	<b>7499.03</b>	1092.36	6169.53
September	1221.33	<b>8720.36</b>	2211.71	8381.24
October	1547.51	<b>10267.87</b>	1082.47	9463.71
November	1794.97	<b>12062.84</b>	738.39	10202.10
December	1721.92	<b>13784.76</b>	2110.75	12312.85
January			1157.03	13469.88
February			1136.31	14606.19
March (Preliminary)			1333.33	15939.52

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.50	0.50	0.70	0.70
May	0.51	1.01	0.63	1.33
June	<b>0.53</b>	1.54	1.13	2.46
July	<b>0.47</b>	2.01	2.94	5.40
August	<b>0.60</b>	2.61	1.62	7.02
September	0.54	3.15	0.61	7.63
October	0.54	3.69	0.51	8.14
November	0.51	4.20	0.51	8.65
December	0.56	4.76	0.49	9.14
January			0.63	9.77
February			4.93	14.70
March (Preliminary)			6.34	21.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
			Monthly	Progressive
April	0.00	0.00	0.15	0.15
May	0.00	0.00	0.01	0.16
June	0.00	0.00	0.00	0.16
July	0.00	0.00	0.00	0.16
August	0.00	0.00	0.00	0.16
September	0.89	0.89	0.36	0.52
October	0.05	0.94	0.91	1.43
November	0.02	0.96	0.00	1.43
December	-0.04	0.92	0.02	1.45
January			0.00	1.45
February			0.02	1.47
March (Preliminary)			0.57	2.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	246.72	246.72	87.85	87.85
May	131.30	378.02	(-)744.06	(-)831.91
June	<b>-191.63</b>	186.39	(+)116.67	(-)715.24
July	<b>-182.45</b>	3.94	(+)237.60	(-)477.64
August	<b>466.57</b>	470.51	574.41	96.77
September	587.58	1058.09	105.31	-8.54
October	138.01	1196.10	1545.93	1537.39
November	-392.51	803.59	372.85	1910.24
December	185.39	988.98	(-)606.46	1303.78
January			1176.71	2480.49
February			1069.74	3550.23
March (Preliminary)			577.34	4127.57

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	462.85	462.85	307.89	307.89
May	342.97	805.82	261.81	569.70
June	<b>562.61</b>	1368.43	600.03	1169.73
July	<b>878.19</b>	2246.62	780.67	1950.40
August	<b>529.06</b>	2775.68	1076.00	3026.40
September	727.73	3503.41	474.28	3500.68
October	1287.35	4790.76	1405.04	4905.72
November	-9.66	4781.10	248.54	5154.26
December	959.84	5740.94	480.13	5634.39
January			901.75	6536.14
February			784.42	7320.56
March (Preliminary)			830.66	8151.22



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	204.01	204.01	176.16	176.16
May	133.09	337.10	128.85	305.01
June	<b>177.89</b>	514.99	216.90	521.91
July	<b>316.90</b>	831.89	257.10	779.01
August	<b>382.40</b>	1214.29	320.68	1099.69
September	337.56	1551.85	329.37	1429.06
October	146.52	1698.37	269.31	1698.37
November	260.35	1958.72	150.48	1848.85
December	181.14	2139.86	236.53	2085.38
January			294.56	2379.94
February			323.64	2703.58
March (Preliminary)			415.36	3118.94

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1057.68	1057.68	1004.72	1004.72
May	1000.14	2057.82	973.53	1978.25
June	<b>976.98</b>	3034.80	936.67	2914.92
July	<b>969.45</b>	4004.25	937.08	3852.00
August	<b>967.81</b>	4972.06	937.69	4789.69
September	1007.02	5979.08	1057.97	5847.66
October	995.48	6974.56	838.68	6686.34
November	983.74	7958.30	1102.23	7788.57
December	990.79	8949.09	951.40	8739.97
January			942.37	9682.34
February			973.16	10655.50
March (Preliminary)			1085.55	11741.05

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.76	450.76	421.43	421.43
May	465.35	916.11	493.16	914.59
June	<b>527.37</b>	1443.48	468.42	1383.01
July	<b>184.64</b>	1628.12	463.40	1846.41
August	<b>855.50</b>	2483.62	450.43	2296.84
September	530.78	3014.40	476.99	2773.83
October	204.38	3218.78	444.95	3218.78
November	788.09	4006.87	434.20	3652.98
December	492.06	4498.93	439.74	4092.72
January			439.48	4532.20
February			457.85	4990.05
March (Preliminary)			499.70	5489.75

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	108.53	108.53	0.00	0.00
May	30.25	138.78	0.00	0.00
June	<b>67.68</b>	206.46	61.97	61.97
July	<b>34.26</b>	240.72	53.61	115.58
August	<b>38.89</b>	279.61	64.19	179.77
September	91.24	370.85	178.05	357.82
October	27.04	397.89	153.83	511.65
November	244.58	642.47	85.62	597.27
December	67.08	709.55	78.40	675.67
January			17.79	693.46
February			48.00	741.46
March (Preliminary)			330.47	1071.93

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	18.08	18.08	52.38	52.38
May	304.11	322.19	199.72	252.10
June	<b>205.29</b>	527.48	114.19	366.29
July	<b>253.31</b>	780.79	284.01	650.30
August	<b>172.13</b>	952.92	214.94	865.24
September	199.88	1152.80	661.20	1526.44
October	244.62	1397.42	711.74	2238.18
November	382.84	1780.26	204.41	2442.59
December	365.04	<b>2145.30</b>	393.67	2836.26
January			846.48	3682.74
February			472.94	4155.68
March (Preliminary)			706.28	4861.96

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.74	1.74	6.18	6.18
June	<b>12.96</b>	<b>14.70</b>	61.35	67.53
July	<b>7.02</b>	<b>21.72</b>	43.72	111.25
August	<b>37.32</b>	<b>59.04</b>	50.87	162.12
September	11.34	<b>70.38</b>	52.96	215.08
October	39.80	<b>110.18</b>	2.18	217.26
November	55.80	<b>165.98</b>	9.09	226.35
December	35.16	<b>201.14</b>	204.49	430.84
January			11.24	442.08
February			0.79	442.87
March (Preliminary)			15.34	458.21

