

GOVERNMENT OF HIMACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of October 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of October 2020

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto October 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of
1	Revenue Receipts	38438.87	17387.23	45.23	52.92
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15355.86	5975.90	38.92	45.86
(i)	GST	5751.57	1694.04	29.45	44.88
(ii)	Stamps and Registration	327.78	123.42	37.65	52.57
(iii)	Land Revenue	17.78	4.85	27.28	24.29
(iv)	Sales Tax	1685.27	635.68	37.72	55.56
(v)	State Excise Duties	1787.90	800.04	44.75	58.00
(vi)	State's Share of Union Taxes	4369.17	2374.36	54.34	42.10
(vii)	Other Taxes and Duties	1416.39	343.51	24.25	42.88
	(b) Non –Tax Revenue	2410.47	1143.46	47.44	82.89
	(c) Grants –in-Aid and Contribution	20672.54	10267.87	49.67	56.10
2	Capital Receipts	7298.46	1200.73	16.45	12.22
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	26.20	3.69	14.08	14.59
	(b) Other Receipts	0.00	0.94		0.00
	(c) Borrowings and Other Liabilities (Net)	7272.26	1196.10	16.45	12.14
3	Total Receipts (1+2)	45737.33	18587.96	40.64	44.56
4	Revenue Expenditure (a+b+c+d+e)	39122.85	17080.36	43.66	46.03
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	12667.14	4790.76	37.82	46.87
	(b) Expenditure on Interest Payments	4931.92	1698.37	34.44	38.09
	(c) Expenditure on Salaries/Wages	13099.47	6974.56	53.24	47.93
	(d) Expenditure on Pension	7266.00	3218.78	44.30	47.97
	(e) Expenditure on Subsidy	1158.32	397.89	34.35	36.05
5	Capital Expenditure (a+b)	6255.03	1397.42	22.34	33.02
	(a) Expenditure on Capital Account {(excluding (b)}	6255.03	1397.42	22.34	33.02
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	General Expenditure	15727.91	6848.46	43.54	44.38
	(a) Revenue	15527.92	6814.79	43.89	44.47
	(b) Capital	199.99	33.67	16.84	37.40
(ii)	Social Sector	17040.46	7396.10	43.40	48.72
	(a) Revenue	15220.21	6863.39	45.09	50.15
	(b) Capital	1820.25	532.71	29.27	31.35
(iii)	Economic Sector	12598.88	4233.22	33.60	35.83
	(a) Revenue	8364.09	3402.18	40.68	36.67
	(b) Capital	4234.79	831.04	19.62	33.36
(iv)	Grants-in-aid Contributions	10.63	0.00	0.00	0.00
7	Total Expenditure (4+ 5 + 8)	45737.33	18587.96	40.64	44.56
8	Loans and Advances Disbursed	359.45	110.18	30.65	44.11
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-)683.98	306.87	144.87	120.13
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} -7]	(-)7272.26	(-)1196.10	16.45	(-)12.14
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+ 5 + 8]	(-)2340.32	502.27	121.46	118.90

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	1013.16	1013.16
May	691.05	1141.05	987.76	2000.92
June	782.82	1923.87	896.18	2897.10
July	1023.07	2946.94	955.18	3852.28
August	957.03	3903.97	1100.96	4953.24
September	919.48	4823.45	931.42	5884.66
October	1152.45	5975.90	1039.64	6924.30
November			1033.20	7957.50
December			1075.83	9033.33
January			1019.74	10053.07
February			746.48	10799.55
March (Preliminary)			1501.83	12301.38

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	38.09	38.09	197.62	197.62
May	215.85	253.94	176.52	374.14
June	115.77	369.71	212.02	586.16
July	204.70	574.41	261.42	847.58
August	286.69	861.10	345.45	1193.03
September	175.73	1036.83	192.03	1385.06
October	106.63	1143.46	156.27	1541.33
November			89.63	1630.96
December			203.72	1834.68
January			99.56	1934.24
February			103.32	2037.56
March (Preliminary)			463.95	2501.51

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1566.60	1566.60	663.11	663.11
May	1238.94	2805.54	1818.08	2481.19
June	1823.29	4628.83	1233.53	3714.72
July	1597.98	6226.81	1362.45	5077.17
August	1272.22	7499.03	1092.36	6169.53
September	1221.33	8720.36	2211.71	8381.24
October	1547.51	10267.87	1082.47	9463.71
November			738.39	10202.10
December			2110.75	12312.85
January			1157.03	13469.88
February			1136.31	14606.19
March (Preliminary)			1333.33	15939.52

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.50	0.50	0.70	0.70
May	0.51	1.01	0.63	1.33
June	0.53	1.54	1.13	2.46
July	0.47	2.01	2.94	5.40
August	0.60	2.61	1.62	7.02
September	0.54	3.15	0.61	7.63
October	0.54	3.69	0.51	8.14
November			0.51	8.65
December			0.49	9.14
January			0.63	9.77
February			4.93	14.70
March (Preliminary)			6.34	21.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
			Monthly	Progressive
April	0.00	0.00	0.15	0.15
May	0.00	0.00	0.01	0.16
June	0.00	0.00	0.00	0.16
July	0.00	0.00	0.00	0.16
August	0.00	0.00	0.00	0.16
September	0.89	0.89	0.36	0.52
October	0.05	0.94	0.91	1.43
November			0.00	1.43
December			0.02	1.45
January			0.00	1.45
February			0.02	1.47
March (Preliminary)			0.57	2.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	246.72	246.72	87.85	87.85
May	131.30	378.02	(-)744.06	(-)831.91
June	-191.63	186.39	(+)116.67	(-)715.24
July	-182.45	3.94	(+)237.60	(-)477.64
August	466.57	470.51	574.41	96.77
September	587.58	1058.09	105.31	-8.54
October	138.01	1196.10	1545.93	1537.39
November			372.85	1910.24
December			(-)606.46	1303.78
January			1176.71	2480.49
February			1069.74	3550.23
March (Preliminary)			577.34	4127.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	462.85	462.85	307.89	307.89
May	342.97	805.82	261.81	569.70
June	562.61	1368.43	600.03	1169.73
July	878.19	2246.62	780.67	1950.40
August	529.06	2775.68	1076.00	3026.40
September	727.73	3503.41	474.28	3500.68
October	1287.35	4790.76	1405.04	4905.72
November			248.54	5154.26
December			480.13	5634.39
January			901.75	6536.14
February			784.42	7320.56
March (Preliminary)			830.66	8151.22

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	204.01	204.01	176.16	176.16
May	133.09	337.10	128.85	305.01
June	177.89	514.99	216.90	521.91
July	316.90	831.89	257.10	779.01
August	382.40	1214.29	320.68	1099.69
September	337.56	1551.85	329.37	1429.06
October	146.52	1698.37	269.31	1698.37
November			150.48	1848.85
December			236.53	2085.38
January			294.56	2379.94
February			323.64	2703.58
March (Preliminary)			415.36	3118.94

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1057.68	1057.68	1004.72	1004.72
May	1000.14	2057.82	973.53	1978.25
June	976.98	3034.80	936.67	2914.92
July	969.45	4004.25	937.08	3852.00
August	967.81	4972.06	937.69	4789.69
September	1007.02	5979.08	1057.97	5847.66
October	995.48	6974.56	838.68	6686.34
November			1102.23	7788.57
December			951.40	8739.97
January			942.37	9682.34
February			973.16	10655.50
March (Preliminary)			1085.55	11741.05

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.76	450.76	421.43	421.43
May	465.35	916.11	493.16	914.59
June	527.37	1443.48	468.42	1383.01
July	184.64	1628.12	463.40	1846.41
August	855.50	2483.62	450.43	2296.84
September	530.78	3014.40	476.99	2773.83
October	204.38	3218.78	444.95	3218.78
November			434.20	3652.98
December			439.74	4092.72
January			439.48	4532.20
February			457.85	4990.05
March (Preliminary)			499.70	5489.75

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	108.53	108.53	0.00	0.00
May	30.25	138.78	0.00	0.00
June	67.68	206.46	61.97	61.97
July	34.26	240.72	53.61	115.58
August	38.89	279.61	64.19	179.77
September	91.24	370.85	178.05	357.82
October	27.04	397.89	153.83	511.65
November			85.62	597.27
December			78.40	675.67
January			17.79	693.46
February			48.00	741.46
March (Preliminary)			330.47	1071.93

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	18.08	18.08	52.38	52.38
May	304.11	322.19	199.72	252.10
June	205.29	527.48	114.19	366.29
July	253.31	780.79	284.01	650.30
August	172.13	952.92	214.94	865.24
September	199.88	1152.80	661.20	1526.44
October	244.62	1397.42	711.74	2238.18
November			204.41	2442.59
December			393.67	2836.26
January			846.48	3682.74
February			472.94	4155.68
March (Preliminary)			706.28	4861.96

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.74	1.74	6.18	6.18
June	12.96	14.70	61.35	67.53
July	7.02	21.72	43.72	111.25
August	37.32	59.04	50.87	162.12
September	11.34	70.38	52.96	215.08
October	39.80	110.18	2.18	217.26
November			9.09	226.35
December			204.49	430.84
January			11.24	442.08
February			0.79	442.87
March (Preliminary)			15.34	458.21

one point increased