

GOVERNMENT OF UTTAR PRADESH
ACCOUNTS AT A GLANCE (At the end of April 2021)
UNAUDITED PROVISIONAL FIGURES

Monthly key indicator for the month of April 2021 **(₹ in Crore)**

S.No	Description	Budget Estimates 2021-22	Actuals upto April 2021	% of Actual to Budget	
				Current	Corresponding period of previous year
1	Revenue Receipts	418340.44	18663.48	4.46	2.53
(a)	Tax Revenue (i to vii)	305740.30	18058.58	5.91	2.98
(i)	GST	111862.42	7912.64	7.07	3.08
(ii)	Stamps and Registration	25500.00	1219.34	4.78	0.08
(iii)	Land Revenue	860.00	10.56	1.23	0.07
(iv)	Sales Tax	31100.00	826.71	2.66	1.42
(v)	State Excise Duties	41500.00	3240.82	7.81	0.14
(vi)	State share of Union Taxes	80819.38	4272.87	5.29	5.45
(vii)	Other Taxes and Duties	14098.50	575.64	4.08	0.86
(b)	Non-Tax Revenue	25421.67	604.90	2.38	1.08
(c)	Grants-in-Aid and Contribution	87178.47	0.00	0.00	1.15
2	Capital Receipts	92461.80	-759.19	-0.82	19.46
(a)	Recovery of Loans and Advances (Non debt Capital Receipts)	2332.00	88.20	3.78	2.48
(b)	Other Receipts	0.00	0.00	0.00	0.00
(c)	Borrowing and Other Liabilities (Net)	90129.80	-847.39	-0.94	20.16
3	Total Receipts (1+2)	510802.24	17904.29	3.51	4.49
4	Revenue Expenditure (a+b+c+d+e)	395130.35	17757.09	4.49	5.38
(a)	Expenditure on Revenue Account (excluding b,c,d & e)	188060.98	3741.52	1.99	3.31
(b)	Expenditure on Interest Payment	43529.81	3081.65	7.08	7.54
(c)	Expenditure on Salaries / Wages	76713.59	5208.27	6.79	8.12
(d)	Expenditure on Pension	68396.98	5725.65	8.37	8.35
(e)	Expenditure on Subsidy	18428.99	0.00	0.00	2.99
5	Capital Expenditure (a+b)	113767.70	147.16	0.13	0.27
(a)	Expenditure on Capital Account {excluding (b)}	113767.70	147.16	0.13	0.27
(b)	Expenditure on Salaries / Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure	508898.06	17904.25	3.52	4.53
(i)	General Sector	168297.38	12065.76	7.17	6.64
(a)	Revenue	162576.91	12065.87	7.42	6.83
(b)	Capital	5720.47	-0.11	0.00	-0.01
(ii)	Social Sector	182853.75	4433.79	2.42	4.35
(a)	Revenue	143883.77	4442.56	3.09	5.10
(b)	Capital	38969.98	-8.77	-0.02	0.00
(iii)	Economic Sector	141246.91	1404.70	0.99	1.81
(a)	Revenue	72169.65	1248.66	1.73	2.83
(b)	Capital	69077.26	156.04	0.23	0.41
(iv)	Grants-in-aid-contribution	16500.02	0.00	0.00	3.86
7	Total Expenditure	508898.05	17904.25	3.52	4.50
8	Loans and Advances Disbursed	1904.19	0.04	0.00	0.00
9	Revenue Surplus (+)/Deficit (-) (1-4)	23210.09	906.39	3.91	-38.48
10	Fiscal/Surplus(+)/Deficit(-) [{1+2(a)+2(b)}]-[(7+8)]	-90129.80	847.39	-0.94	20.16
11	Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]	-46599.99	3929.04	-8.43	51.99

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	18058.58	18058.58	9510.09	9510.09
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	604.90	604.90	337.31	337.31
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	832.48	832.48
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	88.20	88.20	54.52	54.52
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	-847.38	-847.38	10724.09	10724.09
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 REVENUE EXPENDITURE
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3741.52	3741.52	6824.54	6824.54
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3081.65	3081.65	2872.13	2872.13
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	5208.27	5208.27	5886.48	5886.48
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	5725.65	5725.65	5160.00	5160.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	500.00	500.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	147.16	147.16	215.34	215.34
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				