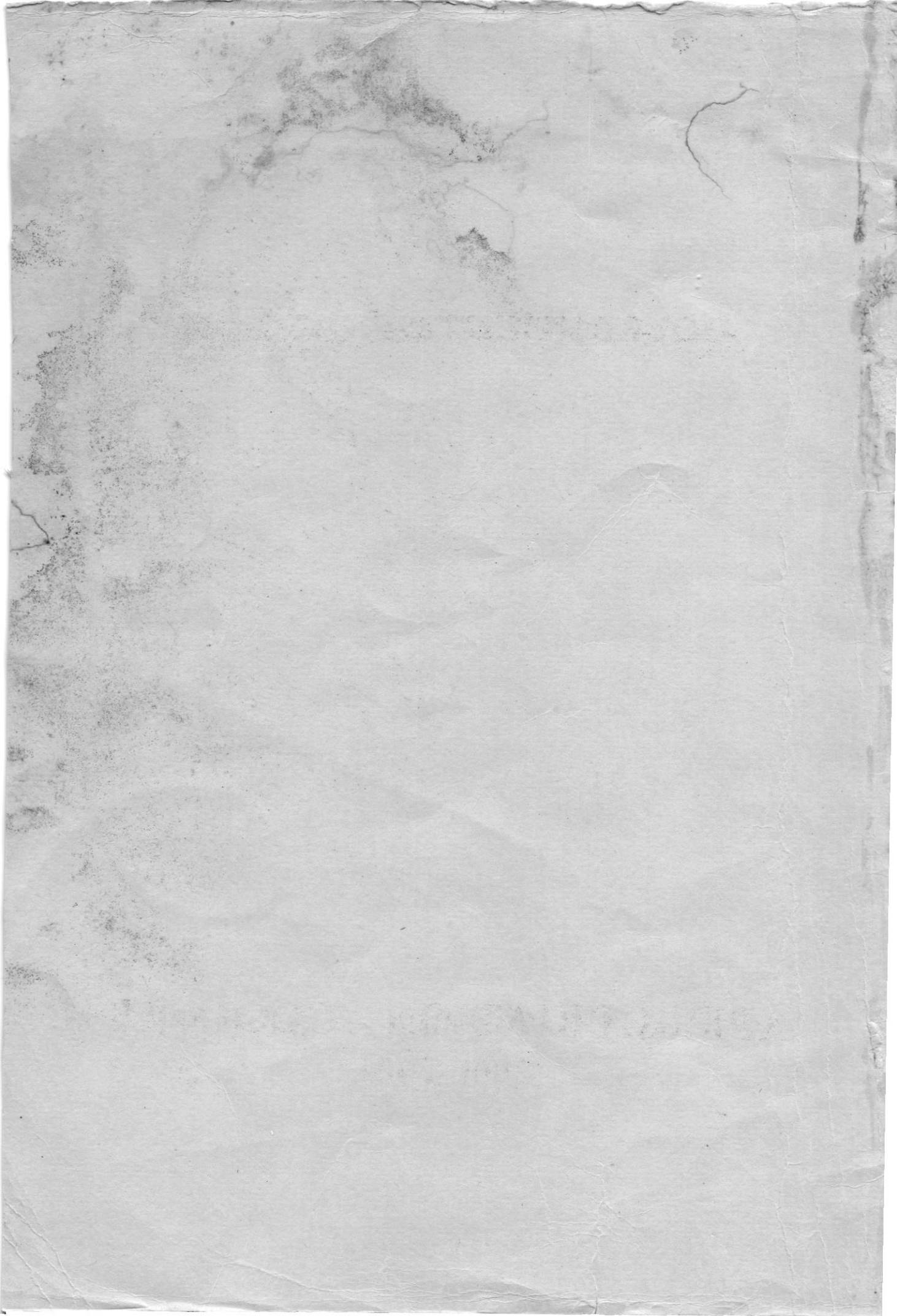




# **GOVERNMENT OF MIZORAM**

## **APPROPRIATION ACCOUNTS 2000-2001**



Placed on the Table  
of the State Legislature  
on 19 MAR 2002





# **GOVERNMENT OF MIZORAM**

## **APPROPRIATION ACCOUNTS 2000-2001**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 2000-2001 presents the accounts of sums expended in the year ended 31<sup>st</sup> March, 2001 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' Stands for Original grant or Appropriation.
- 'S' Stands for Supplementary grant or Appropriation.
- 'R' Stands for re-appropriation, withdrawals or surrenders sanctioned by a competent Authority.

Charged appropriations and expenditure are shown underlined.

**SUMMARY OF APPROPRIATION ACCOUNTS**



**SUMMARY OF APPROPRIATION ACCOUNTS – 2000-2001  
GOVERNMENT OF MIZORAM**

Number and Name of Grant or Appropriation (1)	Total Grant/Appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>1. Legislative Assembly</b>								
<b>Voted</b>	5,14,95,000	20,00,000	5,10,75,545	...	4,19,455	20,00,000	...	...
<b>Charged</b>	<u>32,05,000</u>	...	<u>32,84,616</u>	...	...	...	<u>79,616</u>	...
<b>2. Governor</b>								
<b>Voted</b>	2,65,000	...	2,44,090	...	20,910	...	...	...
<b>Charged</b>	<u>1,18,20,000</u>	...	<u>1,13,34,306</u>	...	<u>4,85,694</u>	...	...	...
<b>3. Council of Ministers</b>								
<b>Voted</b>	1,87,00,000	...	1,87,57,599	...	...	...	57,599	...
<b>4. Administration of Justice</b>								
<b>Voted</b>	3,11,69,000	...	2,74,39,065	...	37,29,935	...	...	...
<b>Charged</b>	<u>90,00,000</u>	...	<u>90,31,838</u>	...	...	...	<u>31,838</u>	...
<b>5. Elections</b>								
<b>Voted</b>	2,01,00,000	...	1,63,20,451	...	37,79,549	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Expenditure		Saving		Excess		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
	(1) Rs.	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
6. Revenue									
<b>Voted</b>	10,24,39,000	...	8,09,84,865	...	2,14,54,135	...	...	...	...
7. State Excise									
<b>Voted</b>	6,19,57,000	...	6,14,61,520	...	4,95,480	...	...	...	...
8. Sales Tax									
<b>Voted</b>	2,16,95,000	...	2,13,32,332	...	3,62,668	...	...	...	...
9. Other Fiscal Services									
<b>Voted</b>	41,00,000	...	40,19,880	...	80,120	...	...	...	...
10. Treasury and Accounts Administration									
<b>Voted</b>	6,28,25,000	...	5,08,19,498	...	1,20,05,502	...	...	...	...
11. Public Service Commission									
<b>Charged</b>	<u>1,05,15,000</u>	...	<u>1,05,54,688</u>	...	...	...	<u>39,688</u>	...	...
12. Secretariat									
<b>Voted</b>	22,01,98,000	...	22,10,30,871	...	...	...	8,32,871	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Expenditure		Saving		Excess		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
	(1) Rs.	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
13. District Administration									
Voted	20,51,26,000	...	11,23,22,971	...	9,28,03,029	...	...	...	...
14. Police									
Voted	85,37,19,000	3,25,60,000	83,55,72,793	2,48,28,964	1,81,46,207	77,31,036	...	...	...
15. Jails									
Voted	6,75,62,000	...	6,72,79,878	...	2,82,122	...	...	...	...
16. Civil Supplies									
Voted	18,69,00,000	1,01,42,48,000	18,98,24,994	53,67,86,909	...	47,74,61,091	29,24,994	...	...
17. Stationery and Printing									
Voted	4,84,35,000	...	3,67,30,915	...	1,17,04,085	...	...	...	...
18. Other Administrative Services									
Voted	13,38,84,000	...	12,80,04,585	...	58,79,415	...	...	...	...
19. Local Administration Department									
Voted	9,82,49,000	...	9,85,77,069	...	...	...	3,28,069	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation (1)	Total Grant/Appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
20. Retirement Benefit								
<b>Voted</b>	33,00,00,000	...	39,56,25,987	...	...	...	6,56,25,987	...
21. State Lotteries								
<b>Voted</b>	57,80,000	...	64,29,040	...	...	...	6,49,040	...
22. School Education								
<b>Voted</b>	1,61,10,99,000	...	1,57,14,71,079	...	3,96,27,921	...	...	...
23. Higher and Technical Education								
<b>Voted</b>	23,43,80,000	21,10,000	22,01,44,344	20,00,000	1,42,35,656	1,10,000	...	...
24. Sports and Youth Services								
<b>Voted</b>	5,35,01,000	...	5,25,91,561	...	9,09,439	...	...	...
25. Art and Culture								
<b>Voted</b>	4,28,76,000	...	3,30,49,682	...	98,26,318	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation (1)	Total Grant/Appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
26. Medical								
<b>Voted</b>	62,23,63,000	...	53,85,05,939	...	8,38,57,061	...	...	...
27. Water Supply and Sanitation								
<b>Voted</b>	55,42,62,000	35,47,61,000	48,68,61,041	34,98,70,676	6,74,00,959	48,90,324	...	...
28. Housing								
<b>Voted</b>	2,21,00,000	28,00,00,000	1,96,80,303	28,00,00,000	24,19,697	...	...	...
29. Urban Development								
<b>Voted</b>	8,72,79,000	4,78,03,000	8,29,82,506	4,78,03,000	42,96,494	...	...	...
30. Information and Publicity								
<b>Voted</b>	3,05,24,000	...	2,90,07,796	...	15,16,204	...	...	...
31. District Council								
<b>Voted</b>	45,52,88,000	...	44,01,89,000	...	1,50,99,000	...	...	...
32. Labour and Employment								
<b>Voted</b>	2,28,90,000	...	2,19,85,175	...	9,04,825	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Expenditure		Saving		Excess		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
	(1) Rs.	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
33. Social Welfare									
<b>Voted</b>	17,82,47,000	...	16,37,03,275	...	1,45,43,725	...	...	...	...
34. Social Security and Welfare									
<b>Voted</b>	1,99,69,000	...	1,78,58,569	...	21,10,431	...	...	...	...
35. Relief on Account of Natural Calamities									
<b>Voted</b>	2,97,00,000	...	2,97,00,000	...	...	...	...	...	...
36. Agriculture									
<b>Voted</b>	27,09,04,000	9,02,84,000	25,13,77,500	3,88,68,597	1,95,26,500	5,14,15,403	...	...	...
37. Horticulture									
<b>Voted</b>	8,92,27,000	5,69,20,000	8,54,67,539	3,67,20,495	37,59,461	2,01,99,505	...	...	...
38. Fisheries									
<b>Voted</b>	2,85,69,000	1,56,00,000	2,41,15,944	1,43,04,704	44,53,056	12,95,296	...	...	...
39. Soil and Water Conservation									
<b>Voted</b>	6,60,60,000	5,00,000	6,26,11,324	5,00,000	34,48,676	...	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation (1)	Total Grant/Appropriation		Expenditure		Saving		Excess	
	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40. Animal Husbandry								
<b>Voted</b>	15,37,97,000	2,06,80,000	14,77,68,230	2,07,06,801	60,28,770	...	...	26,801
41. Forests								
<b>Voted</b>	23,11,48,000	10,00,000	21,45,20,965	...	1,66,27,035	10,00,000	...	...
42. Co-operation								
<b>Voted</b>	4,33,25,000	1,27,48,000	4,20,52,671	1,35,88,300	12,72,329	...	...	8,40,300
43. Rural Development								
<b>Voted</b>	22,57,50,000	10,82,00,000	22,31,79,286	1,08,36,618	25,70,714	9,73,63,382	...	...
44. North Eastern Areas								
<b>Voted</b>	1,03,13,000	9,23,73,000	29,31,457	7,72,69,270	73,81,543	1,51,03,730	...	...
45. Other Special Areas Programme								
<b>Voted</b>	8,33,75,000	...	8,05,46,109	...	28,28,891	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Expenditure		Saving		Excess		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
	(1) Rs.	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
46. Electricity									
<b>Voted</b>	1,02,16,84,000	62,16,92,000	1,01,82,37,732	39,95,67,187	34,46,268	22,21,24,813	...	...	
47. Industries									
<b>Voted</b>	19,53,47,000	2,71,50,000	17,31,89,697	2,02,66,600	2,21,57,303	68,83,400	...	...	
48. Sericulture									
<b>Voted</b>	4,01,00,000	...	3,87,91,176	...	13,08,824	...	...	...	
49. Civil Aviation									
<b>Voted</b>	1,50,00,000	...	1,49,30,527	...	69,473	...	...	...	
50. Road and Water Transport									
<b>Voted</b>	12,94,76,000	1,92,00,000	12,84,43,173	1,90,45,802	10,32,827	1,54,198	...	...	
51. Tourism									
<b>Voted</b>	2,54,39,000	81,00,000	1,96,94,862	...	57,44,138	81,00,000	...	...	
52. Census, Survey and Statistics									
<b>Voted</b>	4,12,48,000	...	3,75,25,230	...	37,22,770	...	...	...	

## SUMMARY OF APPROPRIATION ACCOUNTS – Contd.

Number and Name of Grant or Appropriation (1)	Total Grant/Appropriation		Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	(7) Rs.	(8) Rs.	(9) Rs.
53. Other General Economic Services								
<b>Voted</b>	2,86,32,000	...	2,66,15,881	...	20,16,119	...	...	...
54. Public Works								
<b>Voted</b>	61,31,32,000	1,02,80,93,000	51,35,53,497	56,85,73,145	9,95,78,503	45,95,19,855	...	...
55. Loans to Government Servants								
<b>Voted</b>	...	2,00,00,000	...	1,88,81,755	...	11,18,245	...	...
Public Debt								
<b>Charged</b>	<u>1,14,04,54,000</u>	<u>23,22,51,000</u>	<u>1,03,45,01,292</u>	<u>2,27,82,83,643</u>	<u>10,59,52,708</u>	...	...	<u>2,04,60,32,643</u>
<b>Total Voted</b>	9,80,16,02,000	3,85,60,22,000	9,23,71,37,018	2,48,04,18,823	63,48,83,542	1,37,64,70,278	7,04,18,560	8,67,101
<b>Total Charged</b>	<u>1,17,49,94,000</u>	<u>23,22,51,000</u>	<u>1,06,87,06,740</u>	<u>2,27,82,83,643</u>	<u>10,64,38,402</u>	...	<u>1,51,142</u>	<u>2,04,60,32,643</u>
<b>GRAND TOTAL</b>	10,97,65,96,000	4,08,82,73,000	10,30,58,43,758	4,75,87,02,466	74,13,21,944	1,37,64,70,278	7,05,69,702	2,04,68,99,744

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

Excess over the following grants requires regularisation :-

**REVENUE SECTION (Voted)**

<u>Serial Number</u>	<u>Number and Name of grant</u>
1.	3. Council of Ministers
2.	12. Secretariat
3.	16. Civil Supplies
4.	19. Local Administration Department
5.	20. Retirement Benefit
6.	21. State Lotteries

**REVENUE SECTION (CHARGED)**

<u>Serial Number</u>	<u>Number and Name of grant</u>
1.	1. Legislative Assembly
2.	4. Administration of Justice
3.	11. Public Service Commission

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

**CAPITAL SECTION (VOTED)**

<u>Serial Number</u>	<u>Number and Name of grant</u>
1.	40. Animal Husbandry
2.	42. Co-operation

**CAPITAL SECTION (CHARGED)**

<u>Serial Number</u>	<u>Number and name of Grant</u>
1.	Public Debt

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

The reconciliation between the total expenditure according to Appropriation Accounts for 2000-2001 and that shown in Finance Accounts for that year is given below :-

	<u>Voted</u>		<u>Charged</u>	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure According to appropriation accounts	9,23,71,37,018	2,48,04,18,823	<u>1,06,87,06,740</u>	<u>2,27,82,83,643</u>
Deduct Total recoveries shown in Appendix	8,97,49,781	53,75,77,782	...	...
Net Total Expenditure as shown in statement No. 9 of Finance Accounts	9,14,73,87,237	1,94,28,41,041	<u>1,06,87,06,740</u>	<u>2,27,82,83,643</u>

(Capital includes Loans and Advances and Public Debt)

## SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Mizoram being presented separately for the year ended 31<sup>st</sup> March 2001.

*V. K. Shunglu*

(V.K. SHUNGLU)  
Comptroller and Auditor General of India

New Delhi  
The

2 NOV 2001



## GRANT NO. 1- LEGISLATIVE ASSEMBLY

Revenue:		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Head: 2011-State Legislatures				
Voted				
	Rs.			
Original	5,14,95,000	5,14,95,000	5,10,75,545	- 4,19,455
Amount surrendered during the year (March 2001)				3,18,927
<u>Charged</u>				
	Rs.			
Original	32,05,000	32,05,000	32,84,616	+ 79,616
Amount surrendered during the year (March 2001)				90,901
<b>Capital:</b>				
Major Head: 7615-Capital Outlay on Miscellaneous loans				
Voted				
	Rs.			
Original	20,00,000	20,00,000	...	- 20,00,000
Amount surrendered during the year (March 2001)				20,00,000

**Notes and Comments:****Revenue:**Charged

- The grant closed with an excess expenditure of Rs.79,616. The excess requires regularisation.

## GRANT NO. 1- LEGISLATIVE ASSEMBLY-Concl'd.

2. The excess occurred under:-

Serial number	Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(i)	2011-State Legislature			
	02-State Legislature			
	101-Legislative Assembly			
	(1) Speaker/Deputy Speaker (Charged)			
	O.	<u>32.05</u>		
	R.	<u>-0.91</u>	<u>31.14</u>	
			<u>32.84</u>	+ <u>1.70</u>

Withdrawal of provision of Rs.0.91 lakhs by way of surrender was reportedly due to less payment of medical re-imbusement than anticipated.

Reason for final excess of Rs. 1.70 lakhs have not been intimated (September 2001).

**Capital:**

3. Entire amount of original provision of Rs. 20.00 lakhs under the Capital Section, made available under the Major Head 7615-Misc Loans, 200-Misc Loans, (1) Misc Loans to M.L.A's (Voted) were surrender due to non-receipt of loan applications from the M.L.A's.

## GRANT NO.2-GOVERNOR

Revenue:		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Head: 2012-Governor				
Voted				
	Rs.			
Original	1,95,000	2,65,000	2,44,090	-20,910
Supplementary	70,000			
Amount surrendered during the year (March 2001)				20,910
Charged				
	Rs.			
Original	<u>1,18,05,000</u>	<u>1,18,20,000</u>	<u>1,13,34,306</u>	<u>-4,85,694</u>
Supplementary	<u>15,000</u>			
Amount surrendered during the year (March 2001)				<u>4,64,910</u>

**Notes and Comments:**

Voted

1. The grant closed with an overall saving of Rs. 0.21 lakh and the entire saving has been surrendered during the year.

2. Saving occurred mainly under:-

Serial number	Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(i)	2012-Governor 03-Governor 105-Medical Facilities to Governor (1)Medical Allowances to Governor.			
	O.	0.60		
	S.	0.70		
	R.	-0.34	0.96	0.96
Reasons for reduction of provision of Rs.0.34 lakh by way of re- appropriation have not been stated.				
(ii)	112-Secret Services (1)Secret Services			
	O.	0.45		
	R.	-0.20	0.25	0.25

Reduction of provision of Rs.0.20 lakh by way of surrender was stated to be due to normal saving.

## GRANT NO.2-GOVERNOR -Concl'd.

3. Saving mentioned at note 2 above was partly counter-balanced by excess as under:-

Serial number	Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(i)	2012-Governor			
	03-Governor			
	102-Discretionary Grant			
	(1)Discretionary Grant of Governor			
	O. 0.60			
	R. 0.41	1.01	1.01	...

Augmentation of provision of Rs.0.41 lakh through re-appropriation was reportedly due to more financial assistance extended to the voluntary organisations/clubs by His Excellency the Governor.