



सत्यमेव जयते

FINANCE ACCOUNTS (Volume-II) 2022-23



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF MANIPUR

Finance Accounts

(Volume – II)

2022-23

GOVERNMENT OF MANIPUR

FINANCE ACCOUNTS
2022-23

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Part-I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE			
(a) Goods and Services Tax (GST)			
0005 Central Goods and Services Tax (CGST)			
901 Share of net proceeds assigned to States	1,92,128.00	1,82,106.00	(+) 6
Total 0005	1,92,128.00	1,82,106.00	(+) 6
0006 State Goods and Services Tax (SGST)			
101 Tax	32,064.34	25,356.84	(+) 26
105 Input Tax Credit Cross utilisation of SGST and IGST	88,156.75	66,447.17	(+) 33
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	20,738.57	15,697.96	(+) 32
107 Apportionment of IGST-Transfer-in of Interest Component to SGST	30.18	5.58	(+) 441
110 Advance apportionment from IGST	1,625.28	5,048.22	(-) 68
Total 0006	1,42,615.12	1,12,555.77	(+) 27
Total (a) Goods and Service Tax	3,34,743.12	2,94,661.77	(+) 14
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	2,27,534.00	1,67,844.00	(+) 36
Total 0020	2,27,534.00	1,67,844.00	(+) 36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(b) Taxes on Income and Expenditure - Concl'd.			
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	2,22,547.00	1,85,303.00	(+) 20
Total 0021	2,22,547.00	1,85,303.00	(+) 20
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	2,766.01	2,658.91	(+) 4
108 Expenditure Tax	0.13	0.22	(-) 41
901 Share of net proceeds assigned to States	...	1.00	(-) 100
Total 0028	2,766.14	2,660.13	(+) 4
Total - (b) Taxes on Income and Expenditure	4,52,847.14	3,55,807.13	(+) 27
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	597.40	290.80	(+) 105
102 Taxes on Plantations	3.17	3.16	...
106 Receipts on account of Survey and Settlement Operations	30.24	34.03	(-) 11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(c) Taxes on Property, Capital and other transactions - Contd.			
0029 Land Revenue - Concl'd.			
800 Other Receipts	27.66	7.54	(+) 267
Total 0029	658.47	335.53	(+) 96
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in Stamps	109.34	23.43	(+) 367
102 Sale of Stamps	22.30	34.63	(-) 36
Total 01	131.64	58.06	(+) 127
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	1,005.35	652.06	(+) 54
103 Duty on Impressing of Documents	4.20	...	...
Total 02	1,009.55	652.06	(+) 55
<i>03 Registration Fees</i>			
104 Fees for registering documents	180.53	64.66	(+) 179
800 Other Receipts	72.96	23.53	(+) 210
Total 03	253.49	88.19	(+) 187
Total 0030	1,394.68	798.31	(+) 75

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(c) Taxes on Property, Capital and other transactions - Concltd.			
0032 Taxes on Wealth			
901 Share of net proceeds assigned to States	...	27.00	(-) 100
Total 0032	...	27.00	(-) 100
Total - (c) Taxes on Property, Capital and other transactions	2,053.15	1,160.84	(+) 77
(d) Taxes on Commodities and Services			
0037 Customs			
901 Share of net proceeds assigned to States	26,730.00	40,539.00	(-) 34
Total 0037	26,730.00	40,539.00	(-) 34
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	8,386.00	19,220.00	(-) 56
Total 0038	8,386.00	19,220.00	(-) 56
0039 State Excise			
101 Country Spirits	0.53	7.31	(-) 93
105 Foreign Liquors and Spirits	1,864.06	1,497.96	(+) 24
106 Commercial And Denatured Sprit And Medicated Wines	12.19	38.28	(-) 68

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0039 State Excise- Concl.			
150 Fines and confiscations	46.60	55.62	(-) 16
800 Other Receipts	0.23	0.35	(-) 34
Total 0039	1,923.61	1,599.52	(+) 20
0040 Taxes on Sales, Trades, etc.			
101 Receipts under Central Sales Tax Act	...	0.14	(-) 100
102 Receipts under State Sales Tax Act	24,904.06	38,803.61	(-) 36
103 Tax on sale of motor spirits and lubricants	3,955.58	2,353.44	(+) 68
111 Value Added Tax (VAT) Receipts	...	4.60	(-) 100
800 Other Receipts	29.24	3.96	(+) 638
Total 0040	28,888.88	41,165.75	(-) 30
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	29.44	17.33	(+) 70
102 Receipts under the State Motor Vehicles Taxation Acts	8,291.76	5,649.25	(+) 47
Total 0041	8,321.20	5,666.58	(+) 47
0042 Taxes on Goods and Passengers			
101 Tax Collections	137.46	47.28	(+) 191
Total 0042	137.46	47.28	(+) 191

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. TAX REVENUE - Concl.			
(d) Taxes on Commodities and Services - Concl.			
0043 Taxes and Duties on Electricity			
102 Fees under the Indian Electricity Rules	0.93	0.28	(+) 232
Total 0043	0.93	0.28	(+) 232
0044 Service Tax			
506 Swachh Bharat Cess	1.06	0.40	(+) 165
901 Share of net proceeds assigned to States	1,064.00	5,301.00	(-) 80
Total 0044	1,065.06	5,301.40	(-) 80
0045 Other Taxes and Duties on commodities and Services			
112 Receipts from Cesses under Other Acts	81.97	21.89	(+) 274
901 Share of net proceeds assigned to States	1,119.00	624.00	(+) 79
Total 0045	1,200.97	645.89	(+) 86
Total - (d) Taxes on Commodities and Services	76,654.11	1,14,185.70	(-) 33
Total - A. TAX REVENUE	8,66,297.52	7,65,815.44	(+) 13
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>01 Interest from State Governments</i>			
101 Interest on Loans for State Plan Schemes	...	1.77	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE			
(b) Interest Receipts, Dividends and Profits - Concl'd.			
0049 Interest Receipts			
<i>01 Interest from State Governments - Concl'd.</i>			
800 Miscellaneous interest receipts	...	2.63	(-) 100
Total 01	...	4.40	(-) 100
<i>04 Interest Receipts of State/Union Territory Governments with Legislatures</i>			
110 Interest realised on investment of Cash balances	162.54	24.82	(+) 555
195 Interest from Co-operative Societies	1.91	1.47	(+) 30
800 Other Receipts	151.00	105.40	(+) 51
Total 04	315.45	136.09	(+) 132
Total 0049	315.45	136.09	(+) 132
0050 Dividends and Profits			
101 Dividends from Public Undertakings	2,161.31	...	...
200 Dividends from other investments	0.83	...	...
Total 0050	2,162.14	...	...
Total - (b) Interest Receipts, Dividends and Profits	2,477.59	136.09	(+) 1721
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service commission			
102 State Public Service Commission	1.72	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0051 Public Service commission - Concltd.			
Total 0051	1.72	...	...
0055 Police			
103 Fees, Fines and Forfeitures	157.29	73.18	(+) 115
104 Receipts under Arms Act	2.60	3.29	(-) 21
105 Receipts of State Head-quarters Police	12.00	92.46	(-) 87
Total 0055	171.89	168.93	(+) 2
0058 Stationery and Printing			
200 Other Press receipts	2.96	0.16	(+) 1750
Total 0058	2.96	0.16	(+) 1750
0059 Public Works			
80 <i>General</i>			
800 Other Receipts	318.33	84.44	(+) 277
Total 80	318.33	84.44	(+) 277
Total 0059	318.33	84.44	(+) 277
0070 Other Administrative Services			
01 <i>Administration of Justice</i>			
102 Fines and Forfeitures	57.67	15.79	(+) 265

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0070 Other Administrative Services - Concl'd.			
<i>01 Administration of Justice - Concl'd.</i>			
501 Services and Service Fees	15.64	3.32	(+) 371
800 Other Receipts	5.53	2.33	(+) 137
Total 01	78.84	21.44	(+) 268
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	5.66	13.78	(-) 59
104 Fees, Fines and Forfeitures	7.84	0.27	(+) 2804
800 Other Receipts	579.47*	...	...
Total 02	592.97	14.05	(+) 4120
<i>60 Other Services</i>			
103 Receipts under Explosives Act	23.43	15.57	(+) 50
115 Receipts from Guest Houses, Government Hostels etc.	204.70	146.96	(+) 39
120 Inner Line Permit	244.03	153.26	(+) 59
800 Other Receipts	170.40	15.67	(+) 987
Total 60	642.56	331.46	(+) 94
Total 0070	1,314.37	366.95	(+) 258

* Reimbursement of previous year's expenditure of ₹579.47 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Concl.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	326.03	55.89	(+) 483
Total 01	326.03	55.89	(+) 483
Total 0071	326.03	55.89	(+) 483
0075 Miscellaneous General Services			
101 Unclaimed Deposits	125.68	194.77	(-) 35
800 Other Receipts	8,018.21	8,227.79	(-) 3
Total 0075	8,143.89	8,422.56	(-) 3
Total - (i) General Services	10,279.19	9,098.93	(+) 13
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education*	4461.21#	39.18	(+) 11286
102 Secondary Education	5090.23*	1.09	(+) 466894
103 University and Higher Education	206.30	11.42	(+) 1706
Total 01	206.30	51.69	(+) 18777

#includes reimbursemet of previous years expenditure of ₹4,368.63 lakh. *includes reimbursement of previous years expenditure of ₹5,081.75 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services - Contd.			
0202 Education, Sports, Art and Culture - Concl'd.			
<i>02 Technical Education</i>			
101 Tutions and other fees	30.21	0.22	(+) 13632
Total 02	30.21	0.22	(+) 13632
<i>04 Art and Culture</i>			
101 Archives and Museums	3.02	0.85	(+) 255
800 Other Receipts	16.62	2.52	(+) 560
Total 04	19.64	3.37	(+) 483
Total 0202	9,807.59	55.28	(+) 17642
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
104 Medical Store Depots	51.32	6.34	(+) 709
Total 01	51.32	6.34	(+) 709
<i>04 Public Health</i>			
104 Fees and Fines etc.	73.73	92.73	(-) 20
Total 04	73.73	92.73	(-) 20
Total 0210	125.05	99.07	(+) 26

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	43.03	34.47	(+) 25
103 Receipts from Urban Water Supply Schemes	257.48	257.96	...
104 Fees, Fines etc	0.03	0.13	(-) 77
501 Services and Service Fees	27.87	3.44	(+) 710
800 Other Receipts	2798.58*	40.36	(+) 6834
Total 01	3,126.99	336.36	(+) 830
Total 0215	3,126.99	336.36	(+) 830
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	236.63	182.32	(+) 30
107 Police Housing	0.72	0.30	(+) 140
Total 01	237.35	182.62	(+) 30
Total 0216	237.35	182.62	(+) 30

* includes reimbursement of previous years expenditure of ₹2,755.00 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	2022-23	2021-22	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Concl'd.			
0220 Information and Publicity			
<i>60 Others</i>			
800 Other Receipts	10.41	7.44	(+) 40
Total 60	10.41	7.44	(+) 40
Total 0220	10.41	7.44	(+) 40
0230 Labour and Employment			
800 Other Receipts	4.57	3.05	(+) 50
Total 0230	4.57	3.05	(+) 50
0235 Social Security and Weifare			
<i>60 Other Social Security and Welfare Programme</i>			
800 Other Receipts	16690.99*	...	...
Total 0235	16,690.99	...	...
Total (ii) Social Services	30,002.95	683.82	(+) 4288

*includes reimbursement of previous years expenditure of ₹16,690.99 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0401 Crop Husbandry			
103 Seeds	7.06	3.15	(+) 124
107 Receipts from Plant Protection Services	5.89	0.29	(+) 1931
119 Receipts from Horticulture and Vegetable crops	...	0.80	(-) 100
800 Other Receipts	3.91	0.28	(+) 1296
Total 0401	16.86	4.52	(+) 273
0403 Animal Husbandry			
101 Service Fees Hospital & Dispensary	0.42	0.20	(+) 110
102 Receipts from Cattle and Buffalo development	0.44	0.16	(+) 175
103 Receipts from Poultry development	0.05	0.18	(-) 72
105 Receipts from Piggery development	0.09	...	...
501 Services and Service Fees	4.62	3.58	(+) 29
800 Other Receipts	2.46	2.15	(+) 14
Total 0403	8.08	6.27	(+) 29
0405 Fisheries			
102 Licence Fees, Fines etc	10.00	20.80	(-) 52

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0405 Fisheries - Contd.			
103 Sale of fish, fish seeds etc.	0.33	0.83	(-) 60
800 Other Receipts	0.93	0.92	(+) 1
Total 0405	11.26	22.55	(-) 50
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	2,730.98	771.67	(+) 254
<i>01 Forestry - Concl'd.</i>			
104 Receipts from Forest Plantations	1.30	0.67	(+) 94
800 Other Receipts	6.45	3.59	(+) 80
Total 01	2,738.73	775.93	(+) 253
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	12.97	...	...
Total 02	12.97	...	...
Total 0406	2,751.70	775.93	(+) 255

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0408 Food Storage and Warehousing			
800 Other Receipts	0.17	...	...
Total 0408	0.17	...	...
0425 Co-operation			
101 Audit Fees	43.09	13.05	(+) 230
800 Other Receipts	1.58	0.72	(+) 119
Total 0425	44.67	13.77	(+) 224
0701 Medium Irrigation			
<i>80 General</i>			
800 Other Receipts	30.06	9.67	(+) 211
Total 80	30.06	9.67	(+) 211
Total 0701	30.06	9.67	(+) 211
0702 Minor Irrigation			
03 Command Area Development			
800 Other Receipts	...	2.79	(-) 100
Total 03	...	2.79	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0702 Minor Irrigation			
<i>80 General</i>			
800 Other Receipts	2.47	0.49	(+) 404
Total 80	2.47	0.49	(+) 404
Total 0702	2.47	3.28	(-) 25
0802 Petroleum			
104 Receipts under the Petroleum Act	0.02	0.01	(+) 100
Total 0802	0.02	0.01	(+) 100
0851 Village and Small Industries			
101 Industrial Estates	19.07	13.83	(+) 38
102 Small Scale Industries	0.19	1.44	(-) 87
103 Handloom Industries	4.60	3.64	(+) 26
104 Handicraft Industries	0.36	0.34	(+) 6
107 Sericulture Industries	10.06	3.54	(+) 184
800 Other Receipts	...	0.19	(-) 100
Total 0851	34.28	22.98	(+) 49

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0853 Non-ferrous Mining and Metallurgical industries			
102 Mineral concession fees, rents and royalties	...	0.67	(-) 100
Total 0853	...	0.67	(-) 100
0875 Other Industries			
<i>02 Other Industries</i>			
102 Licence fees	...	0.02	(-) 100
Total 02	...	0.02	(-) 100
Total 0875	...	0.02	(-) 100
1054 Roads and Bridges			
800 Other Receipts	...	0.52	(-) 100
Total 1054	...	0.52	(-) 100
1425 Other Scientific Research			
800 Other Receipts	5.73	1.48	(+) 287
Total 1425	5.73	1.48	(+) 287
1452 Tourism			
800 Other Receipts	52.82	14.40	(+) 267
Total 1452	52.82	14.40	(+) 267

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. NON-TAX REVENUE - Concl.			
(c) Other Non-Tax Revenue - Concl.			
(iii) Economic Services - Concl.			
1475 Other General Economic Services			
106 Fees for stamping weights and measures	32.55	17.78	(+) 83
107 Census	8.72*	...	...
Total 1475	41.27	17.78	(+) 132
Total - (iii) Economic Services	2,999.39	893.85	(+) 236
Total - (c) Other Non-Tax Revenue	43,281.52	10,676.60	(+) 305
Total - B. NON-TAX REVENUE	45759.11#	10,812.69	(+) 323
C. GRANTS-IN-AID AND CONTRIBUTIONS			
1601 Grants-in-Aid from Central Government			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
Department of Secondary Education & Higher Education			
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	...	2,007.68	(-) 100
Ministry of Law, Justice and Company Affairs			
Mission for Protection and Powerment of Women	78.50	33.75	(+) 133
Development of infrastructure facilities for the Judiciary	1,285.25	...	...
Reimbursement of GOI's Share of Election related Expenditure	3,271.94	...	...

*reimbursement of previous years expenditure of ₹8.72 lakh. # includes reimbursement of previous years expenditure of ₹29,484.56 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	2022-23	2021-22	
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Tribal Affairs			
SCA to Tribal Sub Plan	295.47	427.97	(-) 31
Post Matric Scholarship to Scheduled Tribe Students	4,137.54	4,292.15	(-) 4
Ministry of Statistics and Programme Implementation			
Grant for Sample Survey with NSS work	248.23	273.89	(-) 9
Ministry of Panchayati Raj			
Projects under Rashtriya Gram Swaraj Abhiyan (RGWA)	863.00	297.90	(+) 190
Ministry of Home Affairs			
Reimbursement of Security Related Expenditure (SRE)	...	5,358.14	(-) 100
Modernization of State Police Force (MOSPF)	2,462.93	2,407.60	(+) 2
Ministry of Water Resources			
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	5,133.72	13,442.10	(-) 62
Schemes/Projects under National River Conservation Programme (NRCP)	1,500.00	2,000.00	(-) 25
Flood Management and Boarder Areas Programme (FMBAP)	7,663.00	5,238.00	(+) 46
Rationalisation of Minor Irrigation Statistics Scheme (RIMS)	16.45	52.38	(-) 69
Ministry of Environment and Forest			
Projects under National Afforestation Programme (NAP)	545.00	992.90	(-) 45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Environment and Forest-Concltd.			
Schemes under Project Elephant	...	5.40	(-) 100
Conservation of Aquatic Eco System	...	381.02	(-) 100
Conservation of Notified Popular and Vulnerable Yaral Pat Wetland (NPCA)	340.33	1,419.20	(-) 76
Intensification of Forest Management Schemes	106.61	86.53	(+) 23
Integrated Development of Wild Life Habitats	180.64	142.51	(+) 27
Ministry of Labour			
National Database for Unorganized Workers	...	10.00	(-) 100
National Cancer Service	10.94	...	...
Ministry of Consumer Affairs, Food and Public Distribution			
Schemes/Projects under National Food Security Act	1,986.00	...	...
Ministry of Agriculture			
Mission for Integrated Development of Horticulture (MIDH)	1,300.00	1,094.00	(+) 19
National Food Security Mission (NFSM)	...	451.45	(-) 100
Schemes/Projects under Sub-Mission on Agricultural Mechanisation (SMAM)	...	2,866.50	(-) 100
Support to State Extension Programmes for Extension Reforms (ATMA)	225.00	675.00	(-) 67
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	...	6,000.00	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Agriculture - Contd.			
Rashtriya Krishi Vikas Yojana (RKVY)	3,892.00	1,747.00	(+) 123
Edible Oilseeds Krishionnati Yojana	37.35	...	...
Rainfed Area Development Component under NMSA	...	37.50	(-) 100
National Project on Agro Forestry	...	100.00	(-) 100
National Bamboo Mission	...	162.50	(-) 100
Ministry of Health and Family Welfare			
National AYUSH Mission (NAM)	1,723.00	170.04	(+) 913
National Urban Health Mission	4,812.00	101.00	(+) 4664
Upgradation of existing Medical Colleges to increase MBBS Seats	688.14	7,713.00	(-) 91
National Rural Health Mission	...	12,294.70	(-) 100
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	1,072.00	456.00	(+) 135
Ministry of Human Resources and Development			
National Programme of Mid Day Meals in Schools (MDM)	2,763.32	1,678.74	(+) 65
Implementation of Teacher Education under Samagra Shiksha (NEMTTAE)	40,475.70	27,064.11	(+) 50
New India Literacy Programme (NILP)	82.39	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Urban Development			
Pradhan Mantri Awas Yojana(Urban)	9,858.54	95.30	(+) 10245
Swachh Bharat Mission (SBM - Urban)	1,542.20	162.00	(+) 852
Implement of GIS - based Master Plans for AMRUT cities	60.00	15.40	(+) 290
Deendayal Antyodaya Yojana - National Urban Livelihood Mission	2,500.00	1,008.41	(+) 148
Ministry of Rural Development			
National Rural Livelihood Mission (NRLM)	3,218.27	2,595.38	(+) 24
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,08,663.26	56,310.74	(+) 93
National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	172.26	34.45	(+) 400
Indira Gandhi National Widow Pension Scheme (IGNWPS) under NSAP	270.85	51.29	(+) 428
Indira Gandhi National Disability Pension Scheme (IGNDPS) under NSAP	46.65	9.33	(+) 400
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under NSAP	2,239.06	428.83	(+) 422
Pradhan Mantri Gram Sarak Yojana (PMGSY)	74,498.00	74,200.00	...
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	....	924.36	(-) 100
Shyama Prasad Mukherjee Rurban Mission (SPMRM)	1,628.00	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Rural Development -Concltd.			
Pradhan Mantri Awaas Yojana (PMAY- Rural)	16,113.96	2,100.99	(+) 667
Ministry of Social Justice and Empowerment			
Pre Matric Scholarship for OBCs, EBCs and DNTs (PMYASASVI)	152.00	124.76	(+) 22
Scheme for Differently Abled Person	...	1,379.15	(-) 100
Post Matric Scholarship to SC Students	5.00	5.00	...
Post Matric Scholarship to OBC Students	1,044.73	102.75	(+) 917
Pre Matric Scholarship to SC Students	...	38.95	(-) 100
Construction of Hostels for OBC Boys & Girls	567.00	...	...
Atal Vayo Abhyuday Yojana (AVAY)	96.00	...	...
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	700.00	...	...
National Policy for Prevention of Alcoholism ans Substance (Drugs) Abuse	33.64	...	...
Ministry of Minority Affairs			
Pradhan Mantri Jan Vikas Karyakaram for Minority	...	18,605.52	(-) 100
Ministry of Women and Child Development			
Construction of Working Women Hostel	...	164.70	(-) 100
Integrated Child Development Scheme (ICDS)	13,595.43	22,892.04	(-) 41

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Concl'd.			
Ministry of Women and Child Development - Concl'd.			
Integrated Child Protection Scheme (ICPS)	4,826.75	3,606.76	(+) 34
Pradhan Mantri Matru Vandana Yojana (PMMVY)	2,050.31	...	...
Other Item	247.55	...	...
Ministry of Drinking Water and Sanitation			
Swachh Bharat Mission (SBM - Rural)	1,286.25	1,208.58	(+) 6
Jal Jeevan Mission (JJM)	14.28	12,029.74	(-) 100
Ministry of Corporate Affairs			
Easy Exit Scheme	0.80	0.67	(+) 19
Ministry of Skill Development and Entrepreneurship			
Strengthening of infrastructure for Institutional Training	...	598.76	(-) 100
Ministry of Food Processing Industries			
PM Formalisation of Micro Food Processing Enterprises	...	327.07	(-) 100
Ministry of Housing and Urban Affairs			
Pradhan Mantri Awas Yojana (Urban)	...	3.52	(-) 100
Implementation of GIS based Master Plans for AMRUT Cities	...	280.00	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme - Concl'd.			
Ministry of Housing and Urban Affairs - Concl'd.			
Development of Imphal as Smart City under SCM	4,900.00	...	...
Ministry of Fisheries, Animal Husbandry and Dairying			
National Livestock Mission (NLM)	...	784.69	(-) 100
Integrated Development and Management of Fisheries	...	92.00	(-) 100
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	846.66	(-) 100
Livestock Health & Disease Control (LH & DC)	314.01	398.22	(-) 21
Ministry of Cooperation			
Digitalisation of Primary Agriculture Cooperative Societies	255.00	...	...
Total 101 Central Assistance/Share	3,38,096.25	3,02,906.68	(+) 12
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme			
Ministry of Finance, Department of Expenditure			
ACA under Externally Aided Projects (EAP)	97,303.67	36,907.02	(+) 164

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Concl'd.</i>			
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme			
Ministry of Health and Family Welfare			
India Covid-19 -Emergency Response and Health Systems Preparedness Package	...	6,123.00	(-) 100
Total 102 EAP - Grants for Centrally Sponsored Scheme	97,303.67	43,030.02	(+) 126
Total 06	4,35,399.92	3,45,936.70	(+) 26
<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grants			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Post Devolution Revenue Deficit Grants	2,31,000.00	2,52,399.96	(-) 8
102 Grants for Rural Local Bodies			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Rural Local Bodies (RLBs)	...	6,550.00	(-) 100
103 Grants for Urban Local Bodies			
Urban Local Bodies (ULBs)	4,250.00	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
<i>07 Finance Commission Grants - Concl'd.</i>			
104 Grants in aid for State Disaster Response Fund			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
State Disaster Response Fund (SDRF)	3,520.00	3,360.00	(+) 5
105 Grant in aid for State Disaster Mitigation Fund			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
State Disaster Mitigation Fund (SDMF)	...	840.00	(-) 100
106 Grants for Health Sector			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Grants for Health Sector	...	4,287.71	(-) 100
Total 07	2,38,770.00	2,67,437.67	(-) 11
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures</i>			
102 Central Pool of Resources for North East Regions			
Ministry of Development of North Eastern Regions (DoNER)			
Schemes/Projects under Non Lapsable Central Pool of Resources (NLCPR)	...	564.80	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures</i>			
103 Schemes of North Eastern Council			
Ministry of Development of North Eastern Regions (DoNER)			
Schemes/Projects under North Eastern Council (NEC)	...	1,711.93	(-) 100
North Eastern State Road Investment Programme (NESRIP)	...	9,553.15	(-) 100
North East Special Infrastructure Development Scheme (NESIDS)	639.51	5,899.00	(-) 89
Total 103	639.51	17,164.08	(-) 96
104 Grants under Proviso to Article 275 (I) of the Constitution			
Ministry of Tribal Affairs			
Implementation/Activities under Proviso to Article 275 (I) of the Constitution	1,067.36	...	...
108 Grants from Central Road and Infrastructure Fund			
Ministry of Road, Transport and Highways			
Central Road and Infrastructure Fund (CRIF)	1,381.00	1,343.00	(+) 3

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl'd.			
1601 Grants-in-Aid from Central Government - Concl'd.			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures-Concl'd</i>			
113 Special Assistance			
Ministry of Home Affairs			
Cyber Crime Prevention against Women and Children	...	26.08	(-) 100
Total 08	3,087.87	19,097.96	(-) 84
Total 1601 Grants-in-Aid from Central Government	6,77,257.79	6,32,472.33	(+) 7
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS	6,77,257.79	6,32,472.33	(+) 7
TOTAL - RECEIPT HEAD (Revenue Account)	15,89,314.43	14,09,100.46	(+) 13
4000 Miscellaneous Capital Receipt			
Total 4000 Miscellaneous Capital Receipt	...	...	...
TOTAL - RECEIPT HEAD (Capital Account) :	...	...	...
TOTAL - RECEIPT HEAD (Revenue and Capital Account)	15,89,314.43	14,09,100.46	(+) 13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

EXPLANATORY NOTE

Receipts on Revenue Account: Revenue Receipt during the year (₹15,89,314.43 lakh) as compared to that of the previous year (₹14,09,100.46 lakh) increased by ₹1,80,213.97 lakh. The increase/decrease was mainly under the following heads:-

Major Head of Accounts	Increase/ decrease	Remarks
Increase	(₹ in lakh)	
0005 Central Goods and Services Tax (CGST)	10,022.00	Due to more receipt in Share of net proceeds assigned to States.
0006 State Goods and Services Tax (SGST)	30,059.35	Due to more receipt under in Input Tax Credit Cross utilisation of SGST and IGST, Appropriation of IGST-Transfer-in of Tax Component to SGST
0020 Corporation Tax	59,690.00	Due to more receipt in Share of net proceeds assigned to States.
0021 Taxes on Income Other than Corporation Tax	37,244.00	Due to more receipt in Share of net proceeds assigned to States.
0030 Stamps and Registration Fees	596.37	Due to more receipt in Sale of Stamps and Fees for registering Documents
0039 State Excise	324.09	Due to more receipt in Receipts under Foreign Liquor & Spirits
0041 Taxes on Vehicles	2,654.62	Due to more receipt in Receipts under the State Motor Vehicles Tax. Act
0045 Other Taxes and Duties on Commodities and Services	555.08	Due to more receipt in Share of net proceeds assigned to States.
0406 Forest and Wild Life	1,975.77	Due to more receipt in Sale of Timber and other Forest produce etc.
1601 Grants-in-Aid from Central Government	44,785.46	Due to more receipt from the GoI under various Central Schemes.
The increase under the above heads was partly counter-balanced by decrease in receipts mainly under the following heads :-		
Decrease		
0037 Customs	13,809.00	Due to less receipt in Share of net proceeds assigned to State.
0038 Union Excise Duties	10,834.00	Due to less receipt in Share of net proceeds assigned to State.
0040 Taxes on Sales, Trades etc.	12,276.87	Due to less receipt in Receipts under State Sales Tax Act.
0044 Service Tax	4,236.34	Due to less receipt in Share of net proceeds assigned to States.
0075 Miscellenous General Services	278.67	Due to less receipt in Other Receipts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)

A. GENERAL SERVICES

(a) Organs of State

2011 Parliament/State/Union Territory Legislatures

02 State/Union Territory Legislatures

	<i>218.78</i>				
101 Legislative Assembly	9,967.89	...	10,186.67	9,307.55	(+) 9.45
103 Legislative Secretariat	8,767.15	...	8,767.15	6,429.72	(+) 36.35
104 Legislator's Hostel	1,758.01	...	1,758.01	1,396.50	(+) 25.89
800 Other Expenditure	3,222.15	...	3,222.15	1,997.86	(+) 61.28
	<i>218.78</i>	...			
Total 02	23,715.20		23,933.98	19,131.63	(+) 25.10
	<i>218.78</i>				
Total 2011	23,715.20	...	23,933.98	19,131.63	(+) 25.10

2012 President, Vice-President/Governor/Administrator of Union Territories

03 Governor/Administrator of Union Territories

090 Secretariat	275.45	...	275.45	630.36	(-) 56.30
101 Emoluments and allowances of the Governor/Administrator of Union Territories	38.70	...	38.70	39.78	(-) 2.71
102 Discretionary Grants	26.00	...	26.00	26.00	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Contd.

2012 President, Vice-President/Governor/Administrator of Union Territories - Concl'd.

03 Governor/Administrator of Union Territories - Concl'd.

103 Household Establishment	229.30	...	229.30	204.46	(+) 12.15
105 Medical Facilities	1.00	...	1.00	1.00	...
106 Entertainment Expenses	2.99	...	2.99	2.99	...
107 Expenditure from Contract Allowance	6.00	...	6.00	6.00	...
108 Tour Expenses	15.40	...	15.40	7.11	(+) 116.6
800 Other Expenditure	6.32	...	6.32	6.32	...
Total 03	601.16	...	601.16	924.02	(-) 34.94
Total 2012	601.16	...	601.16	924.02	(-) 34.94

2013 Council of Ministers

101 Salary of Ministers and Deputy Ministers	364.17	...	364.17	391.66	(-) 7.02
105 Discretionary grant by Ministers	16.50	...	16.50	...	....

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**A. GENERAL SERVICES - Contd.****(a) Organs of State - Contd.****2013 Council of Ministers - Concl'd.**

108 Tour Expenses	22.40	...	22.40	1.43	(-) 1466.43
800 Other Expenditure	800.94	...	8,00.94	6,37.5	(+) 25.64
Total 2013	1,204.01	...	12,04.01	1,030.59	(+)16.83

2014 Administration of Justice

102 High Courts	37,99.85	...	3,799.85	1,875.13	(+) 102.64
103 Special Courts	139.16	83.46	222.62	170.25	(+) 30.76
105 Civil and Session Courts	2,260.52	...	2,260.52	2,292.32	(-) 1.39
114 Legal Advisers and Counsels	1,210.44	...	1,210.44	897.13	(+) 34.92
800 Other Expenditure	102.30	...	102.30	99.39	(+) 2.93
Total 2014	3,799.85	83.46	7,595.73	5,334.22	(+) 42.40

2015 Elections

101 Election Commission	189.51	...	189.51	55.64	(+) 240.60
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Concl'd.

2015 Elections - Concl'd.

102 Electoral Officers	901.90	...	901.90	911.94	(-) 1.10
105 Charges for conduct of elections to Parliament					
106 Charges for conduct of elections to State/Union Territory Legislature	...	...	...	6,578.50	(-) 100.00
108 Issue of Photo Identity Cards to Voters	361.54	...	361.54	530.96	(-) 31.91
Total 2015	1,452.95	...	1,452.95	8,077.04	(-) 82.01
Total (a) Organs of State	30,084.58	83.46	34,787.83	34,497.50	(-) 0.84

(b) Fiscal Services

(ii) Collection of Taxes on Property, Capital and other transactions

2029 Land Revenue

001 Direction and Administration	1,282.85	...	1,282.85	1,168.27	(+) 9.81
101 Collection Charges	1,015.66	...	1,015.66	1,086.16	(-) 6.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other transactions - Contd.

2029 Land Revenue - Concl'd.

102 Survey and Settlement Operations	834.42	...	834.42	1,029.33	(-) 18.94
103 Land Records	1,134.26	...	1,134.26	1,162.32	(-) 2.41
104 Management of Government Estates	29.84	...	29.84	35.72	(-) 16.46
Total 2029	4,297.03	...	4,297.03	4,481.80	(-) 4.12

2030 Stamps and Registration

01 Stamps - Judicial

101 Cost of Stamps	...	...	...	95.95	(-) 100.00
Total 01	...	...	...	95.95	(-) 100.00

02 Stamps - Non-Judicial

101 Cost of Stamps	307.79	...	307.79	265.07	(+) 16.12
Total 02	307.79	...	307.79	265.07	(+) 16.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other transactions - Concl'd.

2030 Stamps and Registration - Concl'd.

03 Registration

001 Direction and Administration	321.13	...	321.13	298.61	(+) 7.54
Total 03	321.13	...	321.13	298.61	(+) 7.54
Total 2030	628.92	...	628.92	659.63	(-) 4.66
Total - (ii) Collection of Taxes on Property, Capital and other transactions	4,925.95	...	4,925.95	5,141.43	(-) 4.19
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise Duties					
001 Direction and Administration	27.93	...	27.93	71.89	(-) 61.14
Total 2039	27.93	...	27.93	71.89	(-) 61.14
2040 Taxes on Sales, Trades etc.					
001 Direction and Administration	251.82	...	251.82	156.90	(+) 60.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services - Concl'd.

2040 Taxes on Sales, Trades etc. - Concl'd.

101 Collection Charges	358.71	...	358.71	351.84	(+) 1.95
800 Other Expenditure	...	...	...	13.98	(-) 100
Total 2040	610.53	...	610.53	522.72	(+) 16.80

2041 Taxes on Vehicles

001 Direction and Administration	338.94	...	338.94	217.70	(+) 55.69
101 Collection Charges	432.11	...	432.11	439.42	(-) 1.66
800 Other Expenditure	587.60	...	587.60	502.78	(+) 16.87
Total 2041	1,358.65	...	1,358.65	1,159.90	(+) 17.13

2045 Other Taxes and Duties on Commodities and Services

101 Collection Charges-Entertainment Tax	14.31	...	14.31	16.20	(-) 11.67
Total 2045	14.31	...	14.31	16.20	(-) 11.67

Total - (iii) Collection of Taxes on Commodities and Services

	2,011.42	...	2,011.42	1,770.71	(+) 14.00
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services -Concl.

(iv) Other Fiscal Services

2047 Other Fiscal Services

103 Promotion of Small Savings	38.71	...	38.71	31.33	(+) 23.56
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Total 2047	38.71	...	38.71	31.33	(+) 23.56
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Total -(iv) Other Fiscal Services	38.71	...	38.71	31.33	(+) 23.56
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Total (b) Fiscal Services	6,976.08	...	6,976.08	6,943.47	(+) 0.47
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(c) Interest Payment and Servicing of Debt

2048 Appropriation for reduction or avoidance of Debt

101 Sinking Funds
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200 Other Appropriations
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Total 2048
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2049 Interest Payment

01 Interest on Internal Debt

101 Interest on Market Loans	64,899.08	...	64,899.08	45,486.97	(+) 42.68
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049 Interest Payment - Contd.

01 Interest on Internal Debt - Concl'd.

123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	4,673.02	...	4,673.02	5,191.92	(-) 9.99
200	Interest on other Internal Debts	5,082.21	...	5,082.21	5,349.52	(-) 5.00
305	Management of Debt	406.52	...	406.52	157.83	(+) 157.57
	Total 01	75,060.83	...	75,060.83	56,186.24	(+) 33.59
	03 Interest on Small Savings Provident Funds etc.					
104	Interest on State Provident Funds	9,858.76	...	9,858.76	10,464.10	(-) 5.78
108	Interest on Insurance and Pension Fund	909.58	...	909.58	928.26	(-) 2.01
	Total 03	10,768.34	...	10,768.34	11,392.36	(-) 5.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Concl'd.

2049 Interest Payment - Concl'd.

04 Interest on Loans and Advances from Central Government

101 Interest on Loans for State/Union Territory Plan Schemes	742.05	...	742.05	489.81	(+) 51.50
104 Interest on Loans for Non-Plan Schemes	825.00	...	825.00	1,003.39	(-) 17.78
105 Interest on Loans for Special Plan Schemes	3.78	...	3.78	4.92	(-) 23.17
Total 04	1,570.83	...	1,570.83	1,498.12	(+) 4.85

60 Interest on Other Obligations

101 Interest on Deposits	18.54	...	18.54	3.17	(+) 484.86
Total 60	18.54	...	18.54	3.17	(+) 484.86
Total 2049	87,418.54	...	87,418.54	69,079.89	(+) 26.55

Total (c) Interest Payment and Servicing of Debt

87,418.54 ... 87,418.54 69,079.89 (+) 26.55

(d) Administrative Services

2051 Public Service Commission

102 State Public Service Commission	610.68	...	610.68	439.75	(+) 38.87
Total 2051	610.68	...	610.68	439.75	(+) 38.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2052 Secretariat-General Services

090 Secretariat	9,502.77	...	9,502.77	8,319.13	(+) 14.23
Total 2052	9,502.77	...	9,502.77	8,319.13	(+) 14.23

2053 District Administration

093 District Establishments	3,058.94	...	3,058.94	2,195.55	(+) 39.32
094 Other Establishments	3,547.26	...	3,547.26	2,875.03	(+) 23.38
Total 2053	6,606.20	...	6,606.20	5,070.58	(+) 30.28

2054 Treasury and Accounts Administration

095 Directorate of Accounts and Treasuries	400.71	...	400.71	325.58	(+) 23.08
097 Treasury Establishment	1,146.13	...	1,146.13	961.50	(+) 19.20
098 Local Fund Audit	213.96	...	213.96	198.94	(+) 7.55
Total 2054	1,760.80	...	1,760.80	1,486.02	(+) 18.49

2055 Police

001 Direction and Administration	13,723.35	2,095.60	15,818.95	22,280.25	(-) 29.00
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2055 Police - Concl'd.

003 Education and Training	3,399.52	...	3,399.52	3,175.76	(+) 7.05
101 Criminal Investigation and Vigilance	7,369.55	194.29	7,563.84	6,666.28	(+)13.46
104 Special Police	90,211.38	...	90,211.38	85,423.52	(+) 5.60
109 District Police	88,450.43	102.00	88,552.43	81,856.12	(+) 8.18
114 Wireless and Computers	4,778.45	1,073.96	5,852.41	5,235.23	(+) 11.79
115 Modernisation of Police Force	...	162.84	162.84	...	...
116 Forensic Science	380.23	49.55	429.78	266.29	(+) 61.40
Total 2055	2,08,312.91	3,678.24	2,11,991.15	2,04,903.45	(+) 3.46

2056 Jails

001 Direction and Administration	224.06	...	224.06	165.22	(+) 35.61
101 Jails	1,795.51	1,793.93	3,589.44	2,884.68	(+) 24.43
800 Other Expenditure				...	
Total 2056	2,019.57	1,793.93	3,813.50	3,049.90	(+) 25.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2058 Stationery and Printing

101 Purchase and Supply of Stationery Stores	53.50	...	53.50	53.60	(-) 0.19
102 Printing, Storage and Distribution of Forms	14.51	...	14.51	14.80	(-) 1.96
103 Government Presses	446.30		446.30	517.32	(-) 13.73
Total 2058	514.31	...	514.31	585.72	(-) 12.19

2059 Public Works

01 Office Buildings

051 Construction	...	...	...	29.70	(-) 100.00
053 Maintenance and Repairs	31.53	...	31.53	49.68	(-) 36.28
Total 01	31.53	...	31.53	79.38	(-) 60

60 Other Buildings

053 Maintenance and Repairs	714.21	...	714.21	470.89	(-) 51.67
800 Other Expenditure	27.53	...	27.53	64.86	(-) 57.55
Total 60	741.74	...	741.74	535.75	(+)38.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2059 Public Works - Concl'd.

80 General

001 Direction and Administration	1,465.26	...	1,465.26	1,431.71	(+) 2.34
	<i>1.40</i>				
800 Other Expenditure	42.23	...	43.63	...	...
	<i>1.40</i>				
Total 80	1,508.89	...	1,508.89	1,431.71	(+) 5.39
	<i>1.40</i>				
Total 2059	2,282.16	...	2,282.16	2,046.84	(+) 11.50
2062 Vigilance					
103 Lokayukta/Up-Lokayukta	263.99	...	263.99	135.74	(+) 94.48
Total 2062	263.99	...	263.99	135.74	(+) 94.48
2070 Other Administrative Services					
003 Training	687.08	...	687.08	423.39	(+) 62.28
104 Vigilance	574.41	...	574.41	476.64	(+) 20.51
105 Special Commission of Enquiry	150.14	...	150.14	113.46	(+) 32.33
107 Home Guards	5,463.84	...	5,463.84	4,708.46	(+) 16.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**A. GENERAL SERVICES - Contd.****(d) Administrative Services - Concl'd.****2070 Other Administrative Services - Concl'd.**

108 Fire Protection and Control	2,192.17	...	2,192.17	2,607.71	(-) 15.93
115 Guest Houses, Government Hostels etc.	1,006.16	...	1,006.16	970.15	(+) 3.71
800 Other Expenditure	197.69	...	197.69	137.68	(+) 43.59
Total 2070	10,271.49	...	10,271.49	9,437.49	(+) 8.84
	<i>876.07</i>				
Total (d) Administrative Services	2,41,268.81	5,472.17	2,47,617.05	2,35,474.62	(+) 5.16

(e) Pensions and Miscellaneous General Services**2071 Pensions and other Retirement Benefits***01 Civil*

101 Superannuation and Retirement Allowances	1,45,107.24	...	145107.24	1,15,764.19	(+) 25.35
102 Commuted value of Pensions	36,612.79	...	36,612.79	42,418.17	(-) 13.69
104 Gratuities	29,559.23	...	29,559.23	28,241.92	(+) 4.66
105 Family Pensions	25,942.27	...	25,942.27	25,180.91	(+) 3.02
110 Pensions of Employees of Local Bodies	8,069.17	...	8,069.17	1,849.32	(+) 336.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES - Concl.					
(e) Pensions and Miscellaneous General Services - Concl.					
2071 Pensions and other Retirement Benefits - Concl.					
<i>01 Civil - Concl.</i>					
111 Pensions to legislators	2,190.04	...	2,190.04	1,901.27	(+) 15.19
115 Leave Encashment Benefits	18,604.13	...	18,604.13	17,954.34	(+) 3.62
117 Government Contribution for Defined Contribution Pension Scheme	21,958.38	...	21,958.38	10,606.87	(+) 107.02
Total 01	2,88,043.25	...	2,88,043.25	2,43,916.99	(+) 18.09
Total 2071	2,88,043.25	...	2,88,043.25	2,43,916.99	(+) 18.09
2075 Miscellaneous General Services					
103 State Lotteries	4.86	...	4.86	...	...
Total 2075	4.86	...	4.86	...	...
Total (e) Pensions and Miscellaneous General Services	2,88,048.11	...	2,88,048.11	2,43,916.99	(+) 18.09
Total A - GENERAL SERVICES	5,66,377.58	5,555.63	6,64,847.61	5,89,912.47	(+) 12.70

(A) Number of pensioners as on 31.03.2023 was (i) Superannuation and Living Pensioners: 45021 (ii) Family Pensioners: 11759 and (iii) Legislative Assembly Pensioners: 223 and (iv) Others (Special, Liberalised, etc.): 180. .

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	1,160.73	...	1,160.73	1,027.07	(+) 13.01
101 Government Primary Schools	54,320.53	...	54,320.53	41,581.82	(+) 30.64
102 Assistance to Non-Government Primary Schools	5,289.68	...	5,289.68	4,923.58	(+) 7.44
104 Inspection	747.56	...	747.56	771.79	(-) 3.14
106 Teachers and other Services	10.00	...	10.00	3.20	(+) 212.50
107 Teachers Training	1.43	...	1.43	...	...
108 Text Book	...	...	...	...	...
109 Scholarships and Incentives	25.00	...	25.00	25.00	...
110 Examinations	1.00	...	1.00	1.98	(-) 49.49
111 Sarva Shiksha Abhiyan	...	...	....	9,159.19	(-)100.00
112 National Programme of Mid day Meals in Schools	163.81	2,536.45	2,700.26	872.19	(+) 209.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

01 Elementary Education - Concl'd.

800 Other Expenditure	62.77	...	62.77	0.22	(+) 28431.82
Total 01	61,782.51	2,536.45	64,318.96	58,366.04	(+) 10.20
<i>02 Secondary Education</i>					
001 Direction and Administration	32.54	...	32.54	23.36	(+) 39.3
053 Maintenance of Buildings	100.00	...	100.00	668.72	(-) 85.05
101 Inspection	0.89	...	0.89	0.11	(+) 709.09
104 Teachers and Other Services	24.64	...	24.64	3.60	(+) 584.44
105 Teachers Training	45.42	...	45.42	43.41	(+) 4.63
107 Scholarships	24.11	...	24.11	43.19	(-) 44.18
109 Government Secondary Schools	4,35,583.32	...	4,35,583.32	37,562.45	(+) 1059.62
110 Assistance to Non-Govt. Secondary Schools	1,963.59	...	1,963.59	1,616.35	(+) 21.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**B. SOCIAL SERVICES - Contd.****(a) Education, Sports, Art and Culture - Contd.****2202 General Education - Contd.***02 Secondary Education - Concl'd.*

191 Assistance to Local Bodies for Secondary Education	5.00	...	5.00	1.70	(+) 194.12
800 Other Expenditure	1,806.53	...	1,806.53	14,461.16	(-) 87.51
Total 02	47,561.04	...	47,561.04	54,424.05	(-) 12.61

03 University and Higher Education

001 Direction and Administration	419.34	...	419.34	311.23	(+) 34.74
102 Assistance of Universities	300.00	...	300.00	...	...
103 Government Colleges and Institutes	48,660.42	...	48,660.42	43,500.30	(+) 11.86
104 Assistance to Non-Government Colleges and Institutes	420.30	...	420.30	824.34	(-) 49.01
105 Faculty Development Programme	376.93	...	376.93	452.12	(-) 16.63
106 Text Book Development	37.59	...	37.59	16.72	(+) 124.82
107 Scholarships	273.26	...	273.26	179.64	(+) 52.11
112 Institute of Higher Learning	48.07	...	48.07	19.66	(+) 144.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

03 University and Higher Education - Concl'd.

800 Other Expenditure	300.19	...	300.19	2,274.69	(-) 86.80
Total 03	50,836.10		50,836.10	47,578.70	(+) 6.85

04 Adult Education

001 Direction and Administration	367.31	...	367.31	423.96	(-) 13.36
103 Rural Functional Literacy Programmes	2.81	25.29	28.10	...	...
Total 04	370.12	25.29	395.41	423.96	(-) 6.73

05 Language Development

001 Direction and Administration	89.06	...	89.06	101.49	(-) 12.24
102 Promotion of Modern Indian Languages and Literature	73.57	...	73.57	17.07	(+) 330.99
200 Other Languages Education	2.06	...	2.06	2.16	(-) 4.63
Total 05	164.69	...	164.69	120.72	(+) 36.42

80 General

001 Direction and Administration	1,984.41	...	1,984.41	1,857.63	(+) 6.82
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Concl'd.

003 Training	581.86	...	581.86	1,998.45	(+) 70.88
<i>80 General - Concl'd.</i>					
800 Other Expenditure	6,482.24	32,047.62	38,529.86	2,092.13	(+) 12741.66
Total 80	9,048.51	32,047.62	41,096.13	5,948.21	(+) 590.90
Total 2202	1,69,762.97	34,609.36	2,04,372.33	1,66,861.68	(+) 22.48

2203 Technical Education

001 Direction and Administration	28.01	...	28.01	26.78	(+) 4.59
102 Assistance to Universities for Technical Education	870.88	...	870.88	615.00	(+) 41.61
105 Polytechnics	1,160.81	...	1,160.81	1,264.46	(-) 8.20
Total 2203	2,059.70	...	2,059.70	1,906.24	(+) 8.05

2204 Sports and Youth Services

001 Direction and Administration	851.68	...	851.68	883.05	(-) 3.55
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204 Sports and Youth Services - Concl'd.

101 Physical Education	1,964.13	...	1,964.13	2,020.83	(-) 2.81
102 Youth Welfare Programmes for Students	172.46	..	172.46	169.83	(+) 1.55
103 Youth Welfare Programmes for Non-Students	48.02	...	48.02	13.09	(+) 266.84
104 Sports and Games	2,375.06	...	2,375.06	1,006.05	(+) 136.08
Total 2204	5,411.35	...	5,411.35	4,092.85	(+) 32.21

2205 Art and Culture

001 Direction and Administration	342.31	...	342.31	289.90	(+)18.08
101 Fine Arts Education	98.77	...	98.77	53.73	(+) 83.83
102 Promotion of Arts and Culture	913.95	...	913.95	593.42	(+) 54.01
103 Archaeology	322.41	...	322.41	266.39	(+) 21.03
104 Archives	102.20	...	102.20	95.68	(+) 6.81
105 Public Libraries	170.65	...	170.65	147.70	(+) 15.54
107 Museums	100.40	...	100.40	90.81	(+) 10.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Concl'd.

2205 Art and Culture - Concl'd.

800 Other Expenditure	1,209.77	...	1,209.77	801.38	(+) 50.96
Total 2205	3,260.46	...	3,260.46	2,339.01	(+) 39.39
Total (a) Education, Sports, Art and Culture	1,80,494.48	34,609.36	2,15,103.84	1,75,199.78	(+) 22.78

(b) Health and Family Welfare

2210 Medical and Public Health

01 Urban Health Services - Allopathy

001 Direction and Administration	6,281.08	...	6,281.08	4,272.35	(+) 47.02
109 School Health Scheme	76.85	...	76.85	60.84	(+) 26.31
110 Hospital and Dispensaries	6,891.73	771.47	7,663.20	7,854.40	(-) 2.43
Total 01	13,249.66	771.47	14,021.13	12,187.59	(+) 15.04

02 Urban Health Services- Other systems of medicine

102 Homeopathy	...	...	...	213.48	(-) 100
Total 02	...	...	...	213.48	(-) 100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare -Contd.

2210 Medical and Public Health - Contd.

03 Rural Health Services-Allopathy

101 Health Sub-centres	4,067.28	...	4,067.28	3,910.34	(+) 4.01
103 Primary Health Centres	20,198.32	22,005.98	42,204.30	19,992.29	(+) 111.10
104 Community Health Centres	5,872.22	...	5,872.22	5,201.76	(+) 12.89
110 Hospitals and Dispensaries	4,548.65	....	4,548.65	4,180.02	(+) 8.82
Total 03	34,686.47	22,005.98	56,692.45	33,284.41	(+) 70.33

04 Rural Health Services-Other systems of medicine

102 Homeopathy	1,843.45	...	1,843.45	1,327.76	(+) 38.84
200 Other Systems	2,985.34	...	2,985.34	3,195.74	(-) 6.58
Total 04	4,828.79	...	4,828.79	4,523.50	(+) 6.75

05 Medical Education, Training and Research

105 Allopathy	1,273.27	...	1,273.27	498.61	(+) 155.36
200 Other Systems	20,424.20	...	20,424.20	19,890.64	(+) 2.68
Total 05	21,697.47	...	21,697.47	20,389.25	(+) 6.42

06 Public Health

101 Prevention and Control of Diseases	3,491.32	...	3,491.32	3,282.91	(+) 6.35
102 Pravention of food adulteration	31.29	...	31.29	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare - Concl'd.

2210 Medical and Public Health - Concl'd.

06 Public Health - Concl'd.

112 Public Health Education	10.52	...	10.52	9.36	(+) 12.39
800 Other Expenditure	7,028.57	...	7,028.27	22,599.63	(-) 68.90
Total 06	10,561.70	...	10,561.70	25,891.90	(-) 59.21

80 General

004 Health Statistics & Evaluation	255.85	...	255.85	180.78	(+) 41.53
Total 80	255.85	...	255.85	180.78	(+) 41.53
Total 2210	85,279.94	22,777.45	1,08,057.39	96,670.91	(+) 11.78

2211 Family Welfare

001 Direction and Administration	1,346.97	1,181.75	2,528.72	827.95	(+) 205.42
003 Training	...	...	...	162.68	(-) 100.00
101 Rural Family Welfare Services	...	...	...	1,935.86	(-) 100.00
102 Urban Family Welfare Services	...	...	...	22.19	(-) 100.00
Total 2211	1,346.97	1,181.75	2,528.72	2,948.68	(-) 14.24
Total (b) Health and Family Welfare	86,626.91	23,959.20	1,10,586.11	99,619.59	(+) 11.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001 Direction and Administration	5,188.89	...	5,188.89	5,215.22	(-) 0.50
101 Urban Water Supply Programmes	1,081.39	...	1,081.39	1,005.73	(+) 7.52
102 Rural Water Supply Programmes	2,246.09	...	2,246.09	830.33	(+) 170.50
800 Other Expenditure	89.29	...	89.29	97.92	(-) 8.81
Total 01	8,605.66	...	8,605.66	7,149.20	(+) 20.37

02 Sewerage and Sanitation

001 Direction and Administration	1,637.18	...	1,637.18	1,707.67	(-) 4.13
107 Sewerage Services	178.53	...	178.53	167.16	(+) 6.8
Total 02	1,815.71	...	1,815.71	1,874.83	(-) 3.15
Total 2215	10,421.37	...	10,421.37	9,024.03	(+) 15.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Contd.

2216 Housing

05 General Pool Accomodation

053 Maintenance and Repairs	667.02	...	667.02	357.41	(+) 86.63
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Total 05

	667.02	...	667.02	357.41	(+) 86.63
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80 General

001 Direction and Administration	181.99	(-) 100.00
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800 Other Expenditure	25.17	...	25.17	27.23	(-) 7.57
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Total 80

	25.17	...	25.17	209.22	(-) 87.97
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Total 2216

	692.19	...	692.19	566.63	(+) 22.16
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2217 Urban Development

01 State Capital Development

001 Direction and Administration	145.44	...	145.44	230.11	(-) 36.80
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.

2217 Urban Development - Concl'd.

01 State Capital Development - Concl'd.

191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	1,806.77	...	1,806.77	2,165.16	(-) 16.55
800	Other Expenditure	19,021.89	...	19,021.89	4,737.86	(+) 301.49
	Total 01	20,974.10	...	20,974.10	7,133.13	(+) 194.04
80	General					
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	372.68	...	372.68	21.95	(+) 1597.86
	Total 80	372.68	...	372.68	21.95	(+) 1597.86
	Total 2217	21,346.78	...	21,346.78	7,155.08	(+) 198.34
	Total (c) Water Supply, Sanitation, Housing and Urban Development	32,460.34	...	32,460.34	16,745.74	(+) 93.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(d) Information and Broadcasting

2220 Information and Publicity

60 Others

001 Direction and Administration	488.71	...	488.71	416.35	(+) 17.38
101 Advertising and Visual Publicity	393.98	...	393.98	351.47	(+) 12.09
102 Information Centres	38.37	...	38.37	42.22	(-) 9.12
103 Press Information Services	13.38	...	13.38	12.81	(+) 4.45
106 Field Publicity	347.64	...	347.64	286.02	(+) 21.54
107 Song and Drama Services	2.43	...	2.43	1.52	(+) 59.87
109 Photo Services	96.69	...	96.69	85.46	(+) 13.14
110 Publications	132.53	...	132.53	113.55	(+) 16.72
800 Other Expenditure	20.00	..	20.00	20.00	...
Total 60	1,533.73	...	1,533.73	1,329.40	(+) 15.37
Total 2220	1,533.73	...	1,533.73	1,329.40	(+) 15.37
Total (d) Information and Broadcasting	1,533.73	...	1,533.73	1,329.40	(+) 15.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

102 Economic Development	60.42	...	60.42	16.82	(+) 259.22
103 Skill Development for SC				...	
277 Education	179.38	728.20	907.58	553.85	(+) 63.87
793 Special Central Assistance for Scheduled Caste				...	
Total 01	239.80	728.20	968.00	570.67	(+) 69.63

02 Welfare of Scheduled Tribes

001 Direction and Administration	1,810.07	...	1,810.07	1,667.64	(+) 8.54
102 Economic Development				...	
277 Education	578.52	68.00	646.52	543.62	(+) 18.93
282 Health	150.00	...	150.00	68.50	(+) 118.98
283 Housing	..	...	...	400.00	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**B. SOCIAL SERVICES - Contd.****(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.****2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.***02 Welfare of Scheduled Tribes - Concl'd.*

794 Special Central Assistance for Tribal sub-Plan	1,314.14	...	1,314.14	2,145.51	(-) 38.75
800 Other Expenditure	6,083.73	...	6,083.73	4,139.34	(+) 46.97
Total 02	9,936.46	68.00	10,004.46	8,964.61	(+) 11.60

03 Welfare of Backward Classes

001 Direction and Administration	106.55	...	106.55	48.90	(+) 117.89
102 Economic Development	205.24	...	205.24	208.98	(-) 1.79
277 Education	38.85	434.36	473.21	1,719.55	(-) 72.48
800 Other Expenditure	17.64	...	17.64	94.21	(-) 81.28
Total 03	368.28	434.36	802.64	2,071.64	(-) 61.26

04 Welfare of Minorities

001 Direction & Administration	130.57	...	130.57	85.91	(+) 51.98
102 Economic Development	114.17	...	114.17	69.88	(+) 63.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

04 Welfare of Minorities - Concl'd.

800 Other Expenditure	1,206.65	...	1,206.65	1,176.31	(+) 2.58
Total 04	1,451.39	...	1,451.39	1,332.10	(+) 8.95
Total 2225	11,995.93	1,230.56	13,226.49	12,939.02	(+) 2.22
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,995.93	1,230.56	13,226.49	12,939.02	(+) 2.22

(f) Labour and Labour Welfare

2230 Labour and Employment

01 Labour

101 Industrial Relations	197.54	10.00	207.54	246.57	(-) 15.83
800 Other expenditure	...	...	...	175.15	(-) 100.00
Total 01	197.54	10.00	207.54	421.72	(-) 50.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(f) Labour and Labour Welfare - Concl'd.

2230 Labour and Employment - Concl'd.

02 Employment Service

001 Direction and Administration	214.33	...	214.33	158.71	(+) 35.04
004 Research, Survey and Statistics	13.52	...	13.52	12.68	(+) 6.62
101 Employment Services	209.05	...	209.05	249.05	(-) 16.06
800 Other expenditure	10.94	...	10.94	...	0.00
Total 02	447.84	...	447.84	420.44	(+) 6.52

03 Training

003 Training of Craftsmen and Supervisors	1,558.40	...	1,558.40	1,422.93	(+) 9.52
101 Industrial Training Institutes	72.19	...	72.19	118.74	(-) 39.20
102 Apprenticeship Training	0.20	...	0.20	0.09	(+) 122.22
800 Other Expenditure	...	390.87	390.87	1,309.28	(-) 70.15
Total 03	1,630.79	390.87	2,021.66	2,851.04	(-) 29.09
Total 2230	2,276.17	400.87	2,677.04	3,693.20	(-) 27.51
Total (f) Labour and Labour Welfare	2,276.17	400.87	2,677.04	3,693.20	(-) 27.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

01 Rehabilitation

001 Direction and Administration	53.18	...	53.18	53.24	(-) 0.11
200 Other Relief Measures	137.80	...	137.80	91.90	(+) 49.95
800 Other Expenditure	138.50	32.00	170.50	135.00	(+) 26.30
Total 01	329.48	32.00	361.48	280.14	(+) 29.04

02 Social Welfare

001 Direction and Administration	1,704.80	...	1,704.80	1,301.15	(+) 31.02
101 Welfare of Handicapped	572.70	1,379.15	1,951.85	270.44	(+) 621.73
102 Child Welfare	15,77.42	38,061.30	39,638.72	15,253.94	(+) 159.86
103 Women's Welfare	1,011.16	29.76	1,040.92	1,717.46	(-) 39.39
104 Welfare of aged, infirm and destitute	2,767.86	337.47	3,105.33	4,101.54	(-) 24.29
105 Prohibition	1,077.26	306.62	1,383.88	894.55	(+) 54.70
106 Correctional Services	505.54	4,910.43	5,415.97	4,572.82	(+) 18.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
B. SOCIAL SERVICES - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Concl.					
<i>02 Social Welfare - Concl.</i>					
107 Assistance to Voluntary Organisations	43.00	...	43.00	23.00	(+) 86.96
200 Other Programmes	1,391.28	...	1,391.28	1,021.44	(+) 36.21
800 Other Expenditure	43.75	...	43.75	32.82	(+) 33..30
Total 02	10,694.77	45,024.73	55,719.50	29,189.16	(+) 33.71
<i>03 National Social Assistance Programme</i>					
101 National Old Age Pension Scheme	...	2,389.27	2,389.27	...	...
102 National Family Benefit Scheme	...	22.05	22.05	...	...
Total 03	...	2,411.32	2,411.32	...	...
<i>60 Other Social Security and Welfare Programmes</i>					
200 Other Programmes	21.35	...	21.35	24.92	(-) 14.33
800 Other Expenditure	54.73	...	54.73	129.02	(-) 57.58
Total 60	76.08	...	76.08	153.94	(-) 50.57
Total 2235	11,100.33	47,468.05	58,568.38	29,623.24	(+) 97.71

(A) The number of Old Age Pensioners as on 31.03.2023 was (i) National Social Assistance programme (NSAP): 62974 (ii) Manipur Old Age Pension Scheme (MOAP): 82738. (iii) Chief Minister's Widow Pension Schemes : 10000.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**B. SOCIAL SERVICES - Contd.****(g) Social Welfare and Nutrition - Contd.****2236 Nutrition***02 Distribution of nutritious food and beverages*

101 Special Nutrition Programmes	1,777.51	4,349.50	6,127.01	15,664.97	(-) 60.89
Total 02	1,777.51	4,349.50	6,127.01	15,664.97	(-) 60.89
Total 2236	1,777.51	4,349.50	6,127.01	15,664.97	(-) 60.89

2245 Relief on Account of Natural Calamities*02 Floods, Cyclones, etc.*

101 Gratuitous Relief	1,098.01	...	1,098.01	2,857.50	(-) 61.57
Total 02	1,098.01	...	1,098.01	2,857.50	(-) 61.57

05 State Disaster Response Fund

101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	...	...	...	250.00	(-) 100.00
901 Deduct - Amount met from State Disaster Response Fund	(-) 1,098.01	....	(-) 1098.01	-2,857.50	(-) 61.57
Total 05	(-) 1,098.01	...	(-) 1098.01	-2,607.50	(-) 57.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Concl'd.

2245 Relief on Account of Natural Calamities - Concl'd.

80 General

102	Management of Natural Disasters, Contingency Plans in disaster prone areas	405.57	23.84	429.41	359.58	(+) 19.42
800	Other Expenditure	36.99	...	36.99	170.01	(-) 78.24
Total 80		442.56	23.84	466.40	529.59	(-) 11.93
Total 2245		442.56	23.84	466.40	779.59	(-) 40.17
Total (g) Social Welfare and Nutrition		13,320.40	51,841.39	65,161.79	46,067.80	(+) 41.45

(h) Others

2250 Other Social Services

800	Other Expenditure	3.00	..	3.00	84.29	(-) 96.44
Total 2250		3.00	...	3.00	84.29	(-) 96.44
Total (h) Others		3.00	...	3.00	84.29	(-) 96.44

Total B - SOCIAL SERVICES

...	3,28,710.97	1,12,041.37	4,40,752.34	3,55,678.82	(+) 23.92
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001 Direction and Administration	3,219.22	...	3,219.22	2,463.24	(+) 30.69
102 Food grain crops	105.20	...	105.20	137.21	(-) 23.33
103 Seeds	697.62	...	697.62	610.46	(+) 14.28
104 Agricultural Farms	185.75	...	185.75	202.02	(-) 8.05
105 Manures and Fertilizers	584.10	...	584.10	720.92	(-) 18.98
107 Plant Protection	160.48	...	160.48	167.84	(-) 4.39
108 Commercial Crops	619.38	...	619.38	436.03	(+) 42.05
109 Extension and Farmers' Training	507.00	...	507.00	397.81	(+) 27.45
113 Agricultural Engineering	152.99	...	152.99	160.92	(-) 4.93
119 Horticulture and Vegetable Crops	427.35	...	427.35	613.07	(-) 30.29
800 Other Expenditure	2,794.47	6,840.30	9,634.77	10,366.18	(-) 7.06
Total 2401	9,453.56	6,840.30	16,293.86	16,275.70	(+) 0.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2402 Soil and Water Conservation

001 Direction and Administration	982.17	...	982.17	945.84	(+) 3.84
101 Soil Survey and Testing	247.33	...	247.33	221.19	(+) 11.82
102 Soil Conservation	2,749.29	...	2,749.29	3,041.62	(-) 9.61
103 Land Reclamation and Development	...	...	...	64.80	(-) 100.00
800 Other Expenditure	30.00	...	30.00	25.00	(+) 20.00
Total 2402	4,008.79	...	4,008.79	4,298.45	(-) 6.74

2403 Animal Husbandry

001 Direction and Administration	1,665.75	...	1,665.75	1,733.46	(-) 3.91
101 Veterinary Services and Animal Health	3,596.80	195.71	3,792.51	3,208.51	(+) 18.20
102 Cattle and Buffalo Development	1,866.15	...	1,866.15	1,889.99	(-) 1.25
103 Poultry Development	231.62	...	231.62	243.39	(-) 4.84
105 Piggery Development	21.21	...	21.21	34.38	(-) 38.31
106 Other Live Stock Development	347.24	317.16	664.40	1,482.22	(-) 55.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2403 Animal Husbandry - Concl'd.

107 Fodder and Feed Development	92.46	...	92.46	83.73	(+) 10.43
109 Extension and Training	39.33	...	39.33	18.77	(+) 109.54
113 Administrative Investigation and Statistics	...	85.86	85.86	56.77	(+) 51.24
195 Assistance to Animal Husbandry Cooperatives	56.66	...	56.66	...	...
Total 2403	7,917.22	598.73	8,515.95	8,751.22	(-) 2.69

2404 Dairy Development

001 Direction and Administration	17.16	...	17.16	31.46	(-) 45.45
102 Dairy Development Projects	14.92	137.16	152.08	150.44	(+) 1.10
109 Extension and Training	1.00	...	1.00	...	...
Total 2404	33.08	137.16	170.24	181.90	(-) 6.41

2405 Fisheries

001 Direction and Administration	1,584.42	...	1,584.42	1,567.79	(+) 1.06
101 Inland fisheries	295.55	...	295.55	1,225.56	(-) 75.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2405 Fisheries - Concl'd.

105 Processing, Preservation and Marketing	1.93	...	1.93	4.00	(-) 51.75
109 Extension and Training	101.91	...	101.91	89.40	(+) 13.99
110 Mechanisation and improvement of Fish Crafts	9.95	...	9.95	...	0.00
800 Other Expenditure	236.86	863.43	1,100.29	1,091.25	(+) 0.83
Total 2405	2,230.62	863.43	3,094.05	3,978.00	(-) 22.22

2406 Forestry and Wild Life

01 Forestry

001 Direction and Administration	5,005.36	559.20	5,564.56	4,753.05	(+) 17.07
005 Survey and Utilization of Forest Resources	404.27	...	404.27	215.75	(+) 87.39
070 Communication and Buildings	100.00	...	100.00	0.00	0.00
102 Social and Farm Forestry	1,535.18	...	1,535.18	1,103.44	(+) 39.13
105 Forest Produce	10.00	0.01	10.01	635.00	(-) 98.42
800 Other Expenditure	1,677.81	235.00	1,912.81	2,410.80	(-) 20.66
Total 01	8,732.62	794.21	9,526.83	9,118.04	(+) 4.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2406 Forestry and Wild Life - Contd.

02 Environmental Forestry and Wild Life

110 Wild Life Preservation	235.03	174.47	409.50	314.62	(+) 30.16
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Total 02	235.03	174.47	409.50	314.62	(+) 30.16
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04 Afforestation and Ecology Development

103 State Compensatory Afforestation	2,262.56	...	2,262.56	2,509.00	(-) 9.82
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904 Deduct amount made from State Compensatory Afforestation Fund	(-) 2262.56	...	(-) 2262.56	(-) 2,509.00	(-) 9.82
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Total 04
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Total 2406	8,967.65	968.68	9,936.33	9,432.66	(+) 5.34
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2407 Plantations

03 Rubber

800 Other Expenditure	8.98	...	8.98	5.54	(+) 62.09
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Total 03	8.98	...	8.98	5.54	(+) 62.09
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Total 2407	8.98	...	8.98	5.54	(+) 62.09
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2408 Food Storage and Warehousing

01 Food

001 Direction and Administration	1,762.12	...	1,762.12	1,671.55	(+) 5.42
101 Procurement and Supply				...	
102 Food Subsidies	32.86	...	32.86	...	...
800 Other Expenditure	2,660.13	...	2,660.13	2,615.64	(+) 1.70
Total 01	4,455.11		4,455.11	4,287.19	(+) 3.92

02 Storage and Warehousing

101 Rural Godowns Programme	24.19	...	24.19	32.20	(-) 24.88
Total 02	24.19	...	24.19	32.20	(-) 24.88
Total 2408	4,479.30	...	4,479.30	4,319.39	(+) 3.70

2415 Agricultural Research and Education

01 Crop Husbandry

004 Research	150.10	...	150.10	129.68	(+) 15.75
277 Education	17.79	...	17.79	7.31	(+) 143.37
Total 01	167.89	...	167.89	136.99	(+) 22.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2415 Agricultural Research and Education - Concl'd.

80 General

150 Assistance to I.C.A.R	31.97	...	31.97	42.67	(-) 25.08
277 Education	43.47	...	43.47	68.45	(-) 36.49
Total 80	75.44	...	75.44	111.12	(-) 32.10
Total 2415	243.33	...	243.33	248.11	(-) 1.93

2425 Co-operation

001 Direction and Administration	1,965.55	...	1,965.55	1,866.16	(+) 5.33
003 Training	107.12	...	107.12	115.91	(-) 7.58
004 Research and Evaluation	6.00	...	6.00	2.00	(+) 200.00
101 Audit of Co-operatives	259.61	...	259.61	282.01	(-) 7.64
105 Information and Publicity	5.50	...	5.50	0.50	(+) 1000.00
106 Assistance to Multipurpose Rural Co-operatives	...	....	...	17.90	(-) 100.00
108 Assistance to other Co-operatives	...	...	...	2.00	(-) 100.00
800 Other Expenditure	17.33	50.00	67.33	...	...
Total 2425	2,361.11	50.00	2,411.11	2,286.48	(+) 5.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Concl'd.

2435 Other Agricultural Programmes

01 Marketing and quality control

101 Marketing facilities	1.44	...	1.44	1.44	...
Total 01	1.44	...	1.44	1.44	...
Total 2435	1.44	...	1.44	1.44	...
Total (a) Agriculture and Allied Activities	39,705.08	9,458.30	49,163.38	49,778.89	(-) 1.24

(b) Rural Development

2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

001 Direction and Administration	237.19	...	237.19	196.81	(+) 20.52
101 Subsidy to District Rural Development Agencies	22.23	200.04	222.27	...	...
800 Other Expenditure	4,050.22	...	4,050.22	5,908.09	(-) 31.45
Total 01	4,309.64	200.04	4,509.68	6,104.90	(-) 26.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Contd.

2501 Special Programmes for Rural Development

04 Integrated Rural Energy Planning Programme

105 Project Implementation	2.00	...	2.00	1.71	(+) 16.96
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Total 04	2.00	...	2.00	1.71	(+) 16.96
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Total 2501	4,311.64	200.04	4,511.68	6,106.61	(-)-26.12
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2505 Rural Employment

02 Rural Employment Guarantee Scheme

101 National Rural Employment Guarantee Scheme	2,555.78	98,651.62	1,01,207.40	99,322.84	(+) 1.90
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Total 02	2,555.78	98,651.62	1,01,207.40	99,322.84	(+) 1.90
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60 Other Programmes

101 Employment Services	819.22	5,764.41	6,583.63	3,225.13	(+) 104.14
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800 Other Expenditure	12,000.00	...	12,000.00	10,980.00	(+) 9.29
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Total 60	12,819.22	5,764.41	18,583.63	14,205.13	(+) 30.82
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Total 2505	15,375.00	1,04,416.03	1,19,791.03	1,13,527.97	(+) 5.52
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Concl'd.

2515 Other Rural Development Programmes

001 Direction and Administration	3,857.34	...	3,857.34	3,290.57	(+) 17.22
101 Panchayati Raj	4,886.14	...	4,886.14	5,133.07	(-) 4.81
102 Community Development	4,543.86	...	4,543.86	4,101.23	(+) 10.79
800 Other Expenditure	1,789.19	16,113.96	17,903.15	2,000.00	(+) 795.16
Total 2515	15,076.53	16,113.96	31,190.49	14,524.87	(+) 114.74
Total (b) Rural Development	34,763.17	1,20,730.03	155493.20	1,34,159.46	(+) 15.90

(c) Special Areas Programmes

2552 North Eastern Areas

07 Urban Health

800 Other Expenditure	9.00	..	9.00	144.00	(-) 93.75
Total 07	9.00	..	9.00	144.00	

15 Soil Conservation

800 Other Expenditure	...	...	...	246.82	(-) 100.00
Total 15	...	...	...	246.82	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes - Contd.

2552 North Eastern Areas - Concl'd.

17 Arts and Culture

102 Promotion of Arts & Culture	...	30.27	30.27	...	...
<i>Total 17</i>	...	30.27	30.27	..	...

18 Public Health

112 Public Health Education	...	...	...	307.98	(-) 100.00
<i>Total 18</i>	...	...	...	307.98	(-) 100.00

60 Others

004 Research & Development	70.00	...	70.00	...	...
<i>Total 60</i>	70.00	...	70.00	...	...

80 General

107 Scholarship				...	
<i>Total 80</i>				...	

Total 2552

	79.00	30.27	109.27	698.80	(-) 84.36
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes - Concl'd.

2575 Other Special Areas Programmes

02 Backward Areas

800 Other Expenditure	139.79	924.36	1,064.15	9.61	(+)10973.36
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Total 02

139.79	924.36	1,064.15	9.61	(+)10973.36
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06 Border area Development

102 Development of Border Areas	165.90	1,493.00	1,658.90	343.71	(+) 382.65
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Total 06

165.90	1,493.00	1,658.90	343.71	(+) 582.65
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Total 2575

305.69	2,417.36	2,723.05	353.32	(+) 670.70
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Total (c) Special Areas Programmes

384.69	2,447.63	2,832.32	1,052.12	(+) 169.20
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(d) Irrigation and Flood Control

2700 Major Irrigation

01 Water Development

001 Direction and Administration	229.34	...	229.34	275.29	(-) 16.69
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Total 01

229.34	...	229.34	275.29	(-) 16.69
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2700 Major Irrigation - Contd.

02 Singda Irrigation Project

001 Direction and Administration	257.78	...	257.78	283.09	(-) 8.94
Total 02	257.78	...	257.78	283.09	(-) 8.94

03 Khuga Irrigation Project

001 Direction and Administration	396.39	...	396.39	401.88	(-) 1.37
Total 03	396.39	...	396.39	401.88	(-) 1.37

04 Thoubal River Irrigation Project

001 Direction and Administration	946.47	...	946.47	960.68	(-) 1.48
Total 04	946.47	...	946.47	960.68	(-) 1.48

05 Dolaithabi River Irrigation Project

001 Direction and Administration	350.41	...	350.41	369.00	(-) 5.04
Total 05	350.41	...	350.41	369.00	(-) 5.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**C. ECONOMIC SERVICES - Contd.****(d) Irrigation and Flood Control -Contd.****2700 Major Irrigation - Concl.***80 General*

800 Other Expenditure	280.00	...	280.00	...	0.00
Total 80	280.00	...	280.00	...	0.00
Total 2700	2,460.39	...	2,460.39	2,289.94	(+) 7.44

2701 Medium Irrigation*04 Medium Irrigation Non-Commercial*

001 Direction and Administration	1,682.70	...	1,682.70	1,010.97	(+) 66.44
Total 04	1,682.70	...	1,682.70	1,010.97	(+) 66.44
Total 2701	1,682.70	...	1,682.70	1,010.97	(+) 66.44

2702 Minor Irrigation*01 Surface Water*

103 Diversion Schemes	30.00	...	30.00	1.01	(+) 2870.30
Total 01	30.00	...	30.00	1.01	(+) 2870.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2702 Minor Irrigation - Concl'd.

80 General

001 Direction and Administration	796.61	...	796.61	875.16	(-) 8.98
052 Machinery and Equipment	20.00	...	20.00	...	0.00
800 Other Expenditure	...	34.70	34.70	54.39	(-) 36.20
Total 80	816.61	34.70	851.31	929.56	(-) 8.42
Total 2702	846.61	34.70	881.31	930.56	(-) 5.29

2705 Command Area Development

001 Direction and Administration	365.33	...	365.33	368.68	(-) 0.91
800 Other Expenditure	12.90	...	12.90	91.05	(-) 85.83
Total 2705	378.23	...	378.23	459.73	(-) 17.73

2711 Flood Control and Drainage

01 Flood Control

001 Direction and Administration	1,214.08	...	1,214.08	1,264.30	(-) 3.97
052 Machinery and Equipment	4.00	...	4.00	...	0.00
800 Other Expenditure	40.00	...	40.00	...	0.00
Total 01	1,258.08	...	1,258.08	1,264.30	(-) 0.49
Total 2711	1,258.08	...	1,258.08	1,264.30	(-) 0.49
Total (d) Irrigation and Flood Control	6,626.01	34.70	6,660.71	5,955.50	(+) 11.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(e) Energy

2801 Power

05 Transmission and Distribution

001 Direction and Administration	169.52	...	169.52	140.60	(+) 20.57
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Total 05

	169.52	...	169.52	140.60	(+) 20.57
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80 General

001 Direction and Administration	330.98	...	330.98	283.51	(+) 16.75
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800 Other Expenditure	30,638.97	...	30,638.97	42,007.76	(-) 27.06
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Total 80

	30,969.95	...	30,968.95	42,291.27	(-) 26.77
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Total 2801

	31,139.47	...	31,139.47	42,431.87	(-) 26.61
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2810 Non-Conventional Sources of Energy

60 Others

800 Other Expenditure	655.66	...	655.66	222.22	(+) 195.05
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Total 60

	655.66	...	655.66	222.22	(+) 195.05
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Total 2810

	655.66	...	655.66	222.22	(+) 195.05
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Total (e) Energy

	31,795.13	...	31,795.13	42,654.09	(-) 25.46
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals

2851 Village and Small Industries

001 Direction and Administration	1,103.32	...	1,103.32	918.66	(+) 20.10
003 Training	389.14	...	389.14	272.92	(+) 42.58
101 Industrial Estates	85.06	...	85.06	50.00	(+) 70.13
102 Small Scale Industries	165.72	...	165.72	167.99	(-) 1.35
103 Handloom Industries	1,584.52	...	1,584.52	1,982.68	(-) 20.08
104 Handicraft Industries	116.99	...	116.99	231.88	(-) 49.55
105 Khadi and Village Industries	221.25	...	221.25	111.49	(+) 98.45
107 Sericulture Industries	2,364.60	...	2,364.60	2,303.62	(+) 2.65
109 Monitoring and Evaluation	37.95	...	37.95	25.67	(+) 47.84
800 Other Expenditure	60.00	...	60.00	31.21	(+) 92.25
Total 2851	6,128.55	...	6,128.55	6,096.12	(+) 0.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals - Contd.

2852 Industries

08 Consumer Industries

201 Sugar	60.60	...	60.60	72.08	(-) 15.93
600 Others	255.94	...	255.94	220.16	(+) 16.25
Total 08	316.54	...	316.54	292.24	(+) 8.32

80 General

003 Industrial Eduaction Research and Training	50.35	...	50.35	11.70	(+) 330.34
800 Other Expenditure	...	327.07	327.07	239.00	(+) 36.85
Total 80	50.35	327.07	377.42	250.70	(+) 50.55
Total 2852	366.89	327.07	693.96	542.94	(+) 27.70

2853 Non-ferrous Mining and Metallurgical Industries

02 Regulation and Development of Mines

001 Direction and Administration	133.56	...	133.56	175.70	(-) 23.98
102 Mineral Exploration	8.04	...	8.04	3.00	(+) 168.00
Total 02	141.60	...	141.60	178.70	(-) 20.76
Total 2853	141.60		141.60	178.70	(-) 20.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals - Concl'd.

2875 Other Industries

60 Other Industries

190 Assistance to Public Sector and Other Undertakings

	102.00	...	102.00	...	...
Total 60	102.00	...	102.00	...	...
Total 2875	102.00	...	102.00	...	...
Total (f) Industry and Minerals	6,739.04	327.07	7,066.11	6,817.76	(+) 3.64

(g) Transport

3054 Roads and Bridges

03 State Highways

102 Bridges

337 Roadworks

				...	
	1,081.41	...	1,081.41	1,521.61	(-) 28.93
Total 03	1,081.41	...	1,081.41	1,521.61	(-) 28.93

05 Roads of Inter State or Economic Importance

102 Bridges

	3,010.55	...	3,010.55	2,721.19	(+) 10.63
Total 05	3,010.55	...	3,010.55	2,721.19	(+) 10.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(g) Transport - Concl'd.

3054 Roads and Bridges - Concl'd.

80 General

001 Direction and Administration	4,628.08	...	4,628.08	3,663.44	(+) 26.33
052 Machinery and Equipment	8.00	...	8.00	4.00	(+) 100.00
	<i>2.06</i>				
800 Other Expenditure	25.07	...	27.13	0.48	(+) 5122.92
	<i>2.06</i>				
Total 80	4,661.15	...	4,663.21	3,667.92	(+) 27.13
	<i>2.06</i>				
Total 3054	8,753.12		8,755.17	7,910.72	(+) 10.67
	<i>2.06</i>				
Total (g) Transport	8,753.11	...	8,755.17	7,910.72	(+) 10.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Contd.

3425 Other Scientific Research - Concltd.

60 Others

001 Direction and Administration	2,436.02	...	2,436.02	4,093.31	(-) 40.49
004 Research and Developement	20.99	...	20.99	115.62	(-) 81.85
600 Other Schemes	...	...	...	1,300.00	(-) 100.00
800 Other Expenditure	719.59	...	719.59	642.41	(+) 12.01
Total 60	3,176.60	...	3,176.60	6,151.34	(-) 48.36
Total 3425	3,176.60	...	3,176.60	6,151.34	(-) 48.36

3435 Ecology and Environment

03 Environmental Research and Ecological Regeneration

003 Environmental Education/Training/Extension	80.00	...	80.00	676.40	(-) 88.17
Total 03	80.00	...	80.00	676.40	(-) 88.17
04 Prevention and Control of Pollution					
104 Impact Assessment	317.78	...	317.78	268.29	(+) 18.45
Total 04	317.78	...	317.78	268.29	(+) 18.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Concl'd.

3435 Ecology and Environment - Concl'd.

60 Others

800 Other Expenditure	821.86	...	821.86	2,407.38	(-) 65.86
Total 60	821.86	...	821.86	2,407.38	(-) 65.86
Total 3435	1,219.64	...	1,219.64	3,352.06	(-) 63.62
Total (i) Science Technology and Environment	4,396.24	...	4,396.24	9,503.41	(-) 53.74

(j) General Economic Services

3451 Secretariate-Economic Services

092 Other Offices	2,118.95	...	2,118.95	2,371.54	(-) 10.65
102 District Planning Machinery	41.46	...	41.46	71.54	(-) 42.05
800 Other Expenditure	94.80	...	94.80	480.00	(-) 80.25
Total 3451	2,255.21	...	2,255.21	2,923.08	(-) 22.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Contd.

3452 Tourism

01 Tourist Infrastructure

800 Other Expenditure	3,581.23	...	3,581.23	189.45	(+) 1790.33
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Total 01

	3,581.23	...	3,581.23	189.45	(+) 1790.33
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80 General

001 Direction and Administration	404.75	...	404.75	224.77	(+) 80.07
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800 Other Expenditure	250.00	(-) 100.00
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Total 80

	404.75	...	404.75	474.77	(-) 14.75
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Total 3452

	3,985.98	...	3,985.98	664.22	(+) 500.10
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3454 Cennsus Surveys and Statistics

01 Census

001 Direction and Administration	847.19	...	847.19	878.50	(-) 3.56
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101 Computerisation of Census Data	...	8.59	8.59	17.52	(-) 50.97
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800 Other Expenditure	76.17	...	76.17	69.95	(+) 8.90
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Total 01

	923.36	8.59	931.95	965.97	(-) 3.52
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Concl'd.

3454 Cennsus Surveys and Statistics - Concl'd.

02 Surveys and Statistics

201 National Sample Survey Organisation	401.98	...	401.98	358.90	(+) 12.00
203 Computer Services	20.08	...	20.08	17.22	(+) 16.61
205 State Statistical Agency	109.45	...	109.45	84.21	(+) 29.97
Total 02	531.52	...	531.52	460.33	(+) 15.46
Total 3454	1,454.87	8.59	1,463.46	1,426.30	(+) 12.61
3475 Other General Economic Services					
106 Regulation of Weights and Measures	470.15	...	470.15	520.75	(-) 9.72
107 Regulation of Markets	98.49	...	98.49	92.01	(+) 7.04
Total 3475	568.64	...	568.64	612.76	(-) 7.20
Total (j) General Economic Services	8,264.70	8.59	8,273.29	5,626.36	(+) 47.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2022-23		Total	Actual for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Concl'd.**C. ECONOMIC SERVICES - Concl'd.****Total C - ECONOMIC SERVICES**

<i>2.06</i>
1,41,427.17 1,33,008.32 2,74,435.55 2,63,458.30 (+) 4.17

D. GRANTS-IN-AID AND CONTRIBUTIONS**3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**

200 Other Miscellaneous Compensations and Assignments 35,862.83 ... 35,862.83 55,165.55 (-) 34.99

Total 3604

35,862.83 ... 35,862.83 55,165.55 (-) 34.99

Total D - GRANTS-IN-AID AND CONTRIBUTIONS

35,862.83 ... 35,862.83 55,165.55 (-) 34.99

Total - Expenditure Heads (Revenue Account)

<i>92,916.46</i>
10,72,378.54 2,50,603.33 14,15,898.33 12,64,215.14 (+) 12.00

Salary 5,26,355.11 4,76,248.27 (+) 10.52

Subsidy 12,018.37 12,030.79 (-) 0.10

Grants-in-Aid General 2,63,516.74 2,90,562.67 (-) 9.31

Note- Salary, Subsidy and Grants-in-Aid included in the Grand total.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTE**Expenditure on Revenue Account:**

Revenue expenditure during the year (₹14,15,898.33 lakh) as compared to that of the previous year (₹12,64,215.14 lakh) increased by ₹1,51,683.19 lakh. The increase was mainly under the following heads :

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	
2011	Parliament/State//Union Territory Legislatures	4,802.35	Due to more expenditure in Legislative Assembly, Legislative Secretariat and Other Expenditure
2014	Administration of Justice	2,261.51	Due to more expenditure in High Court, Special Courts, Legal Advisers and Counsels.
2049	Interest Payment	18,338.65	Due to more expenditure in Interest on Internal Debt.
2055	Police	7,087.70	Due to more expenditure in Special Police and District police.
2071	Pension and Other Retirement Benefits	44,126.26	Due to more expenditure in Leave Encashment Benefits and Government Contribution for Defined Contribution Pension Scheme.
2202	General Education	37,510.65	Due to more expenditure in Government Primary School, Government College and Institutes and Other Expenditure.
2210	Medical and Public Health	11,386.48	Due to more expenditure in Allopathy under Urban and Rural Health Services, other Systems, Prevention and Control of Diseases.
2217	Urban Development	14,191.70	Due to more expenditure in Other Expenditure.
2235	Social Security and Welfare	28,945.14	Due to more expenditure in Welfare of Handicapped, Child Welfare and National Old Age Pension Schemes.
2505	Rural Employment	6,263.06	Due to more expenditure in National Rural Employment Guarantee Scheme, Employment Service and Other Expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.

EXPLANATORY NOTE

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	
2230	Labour and Employment	1,016.16	Due to less expenditure in Industrial Relations and Other Expenditure
2236	Nutrition	9,537.96	Due to less expenditure in Special Nutrition Programmes
2403	Animal Husbandry	235.25	Due to less expenditure in Piggery Development and Other Live Stock Development
2405	Fisheries	883.95	Due to less expenditure in Inland Fisheries
2501	Special Programmes for Rural Development	1,594.93	Due to less expenditure in Other Expenditure on Integrated Rural Development Programme.
2801	Power	11,292.40	Due to less expenditure in Other Expenditure on General
3425	Other Scientific Research	2,974.74	Due to less expenditure in Direction and Administration, Research and Development and Other Schemes
3435	Ecology and Environment	2,132.42	Due to less expenditure in Environment Education/Training/Extension and Other Expenditure

Annexure to Statement 15

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
1	Mission for Integrated Development of Horticulture (MIDH)	1,300.00	1,300.00	1,300.00	1,421.72	(+) 121.72
2	Sub-Mission on Agriculture Extension (SMAE)	225.00	225.00	225.00	242.35	(+)17.35
3	Inensification of Forest Management scheme	106.61	106.61	106.61	67.94	(-)38.67
4	Rashtriya Krishi Vikas Yojana (RKVY)	3,892.00	3,892.00	3,892.00	758.00	(-)3,134.00
5	National Afforestation Programme (NAP) - Green India Mission	545.00	545.00	545.00	174.00	(-)371.00
6	Integrated Development of Wild Life Habitats	180.64	180.64	180.64	103.76	(-)76.80

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
7	Modernisation of Police Foces	2,462.93	2,462.93	2,462.93	2,146.87	(-)316.06
8	Natioinal AYUSH Mission (NAM)	1,723.00	1,723.00	1,723.00	790.93	(-)932.07
9	Pradhan Mantri Ayushman Bharat Heaith Infastructure Mission	1,072.00	1,072.00	1,072.00	1,648.00	(+)576.00
10	Pradhan Mantri Krishi Sinchayee Yojana(PMKSYP-Har Khet Ko Pani)	5,133.72	5,133.72	5,133.72	244.68	(-)2,321.77
11	Livestock Health & Disease Control	314.01	314.01	314.01	26.63	(-)287.38
12	Flood Management and Border Arear Programme	7,663.00	7,663.00	7,663.00	5,341.23	(-)2,321.77

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
13	Swachh Bharat Mission (SBM)(U)	1,542.20	1,542.20	1,542.20	180.00	(-)1,362.20
14	Swachh Bharat Mission(SBM)(Rural)	1,286.25	1,286.25	1,286.25	...	(-)1,286.25
15	Shyama Prasad Mukherjee Rurban Mission	1,628.00	1,628.00	1,628.00	...	(-)1,628.00
16	Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,08,663.26	1,08,663.26	1,08,663.26	1,08,663.26	(-)7,455.86
17	Pradhan Mantri Gram Sarak Yojana (PMGSY)	74,498.00	74,498.00	74,498.00	49,723.50	24,774.50
18	Pradhan Mantri Awas Yojana (PMAY)(U)	9,858.54	9,858.54	9,858.54	12,242.95	(-)2,384.41

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
19	National Rural Livelihood Mission (NRLM)	32,182.27	3,218.27	3,218.27	2,865.39	(-)352.88
20	Indira Ganddhi National Widow Pension Scheme(IGNWPS)	270.85	270.85	270.85	267.45	(-)3.40
21	Implementation of Teacher Education under Samagra Shiksha(NEMTTAE)	40,475.70	40,475.70	40,475.70	28,642.46	(-)11,833.24
22	National Programme of Mid Day Meals in Schools (MDM)	2,763.32	2,763.32	2,763.32	2,700.26	(-)63.06
23	North East Special Infrastructure Development Scheme(NESIDS)	639.51	639.51	639.51	364.98	(-)274.53
24	Post Matric Scholarship for Tribal Students	4,137.54	4,137.54	4,137.54	5,298.57	(+)1,161.03

Annexure to Statement 15 - Concl'd.

(Schemewise expenditure for thirty Major Schemes)							(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)	
25	Indira Gandhi National Disability Pension Scheme(IGNDPS)	46.65	46.65	46.65	46.65	...	
26	Central Road and Infrastructure Fund(CRIF)	1,381.00	1,381.00	1,381.00	1,476.00	(+)95.00	
27	State Disaster Response Fund(SDRF)	3,520.00	3,520.00	3,520.00	3,520.00	...	
28	Development of Imphal City as Smart City	172.26	172.26	172.26	22.05	(-)150.21	
29	Integrated Child Protection Scheme (ICPS)	4,826.75	4,826.75	4,826.75	1.71	(-)4,825.04	
30	Integrated Child Development Scheme (includes various schemes/projects under ICDS)	13,595.43	13,595.43	13,595.43	19,782.96	(+)6,187.53	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on other Fiscal Services						
006 State Goods and Services Taxes	...	...	...	...	500.00	...
039 State Excise	198.97	50.00	...	50.00	798.97	(-) 74.87
Total 4047	198.97	50.00	...	50.00	1,298.97	(-) 74.87
4055 Capital Outlay on Police						
115 Modernisation of Police Force	363.34	...	1,984.03	1,984.03	3,182.94	(+) 446.05
207 State Police	1,718.40	630.70	...	630.70	9,478.84	(-) 63.30
211 Police Housing	...	...	...	...	3,244.35	...
800 Other Expenditure	725.45	...	79.83	79.83	8,472.89	(-) 89.00
Total 4055	2,807.19	630.70	2,063.86	2,694.56	24,379.02	(-) 4.01
4059 Capital Outlay on Public Works						
<i>01 Office Buildings</i>						
051 Construction	2,069.50	3,249.77	...	3,249.77	43,557.55	(+) 57.03
101 Construction - General Pool Accommodation	...	...	...	...	1,31,491.22	...
201 Acquisition of Land	...	...	...	...	106.53	...
800 Other Expenditure	...	...	...	...	966.70	...
Total 01 Office Buildings	2,069.50	3,249.77	...	3,249.77	1,76,122.00	(+) 57.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.						
4059 Capital Outlay on Public Works - Concl'd.						
<i>60 Other Buildings</i>						
051 Construction	751.79	145.77	1,553.74	1,699.51	27,200.07	(+) 126.06
800 Other Expenditure	25.72	581.04	...	581.04	3,257.63	(+) 2159.10
Total 60 Other Buildings	777.51	726.81	1,553.74	2,280.55	30,457.70	(+) 193.31
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	136.87	...
051 Construction	...	...	...	...	25.00	...
800 Other Expenditure	2,448.90	1,282.92	...	1,282.92	36,520.00	(-) 47.61
Total 80 General	2,448.90	1,282.92	...	1,282.92	36,681.87	(-) 47.61
Total 4059	5,295.91	5,259.50	1,553.74	6,813.24	2,43,261.57	(+) 28.65
4070 Capital Outlay on other Administrative Services						
003 Training	...	...	...	...	49.29	...
800 Other Expenditure	4.80	...	...	...	449.21	(-) 100.00
Total 4070	4.80	...	...	...	498.50	(-) 100.00
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	8,306.87	5,940.20	3,617.60	9,557.80	2,69,438.06	(+) 15.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
104 Sports and Games	...	...	...	...	142.38	...
Total	...	...	...	...	142.38	...
<i>01 General Education</i>						
201 Elementary Education	108.00	...	...	...	11,245.33	(-) 100.00
202 Secondary Education	...	113.68	...	113.68	11,480.02	...
203 University and Higher Education	200.00	400.00	...	400.00	8,108.77	(+) 100.00
600 General	52.95	13.23	...	13.23	147.69	(-) 75.01
800 Other Expenditure	2,404.58	2914.84	...	2,914.84	31,793.60	(+) 21.22
Total 01 General Education	2,765.53	3,441.75	...	3,441.75	62,775.41	(+) 24.45
<i>02 Technical Education</i>						
104 Polytechnics	700.00	45.00	...	45.00	3,274.47	(-) 93.57
105 Engineering/Technical Colleges and Institutes	4.68	40.50	...	40.50	3,012.14	(+) 765.38
203 University and Higher Education	...	...	...	...	943.09	...
800 Other Expenditure	...	...	...	...	5,570.73	...
Total 02 Technical Education	704.68	85.50	...	85.50	12,800.43	(-) 87.87

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
<i>03 Sports and Youth Services</i>						
101 Youth Hostels	...	...	...	...	1,039.78	...
102 Sports Stadia	...	564.80	...	564.80	2,228.45	...
103 Government College and Institutes	...	...	...	...	3,344.80	...
800 Other Expenditure	2,731.62	1,831.56	...	1,831.56	50,320.51	(-) 32.95
Total 03 Sports and Youth Services	2,731.62	2396.36	...	2,396.36	56,933.54	(-) 12.27
<i>04 Art and Culture</i>						
104 Archives	...	...	...	...	542.05	...
106 Museums	...	...	...	...	57.71	...
800 Other Expenditure	4,403.96	1,330.81	...	1,330.81	23,026.72	(-) 69.78
Contribution to Manipur Film Development Corporation Limited	...	...	...	...	27.00	...
Total 04 Art and Culture	4,403.96	1,330.81	...	1,330.81	23,653.48	(-) 69.78
Total 4202	10,605.79	7,254.42	...	7,254.42	1,56,305.24	(-) 31.60
Total (a) Capital Account of Education, Sports, Art and Culture	10,605.79	7,254.42	...	7,254.42	1,56,305.24	(-) 31.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	2,499.49	683.45	...	683.45	74,941.12	(-) 72.66
800 Other Expenditure	...	200.00	...	200.00	2,133.13	...
Total 01 Urban Health Services	2,499.49	883.45	...	883.45	77,074.25	(-) 64.65
<i>02 Rural Health Services</i>						
101 Health Sub-Centres	...	...	...	...	246.09	...
103 Primary Health Centres	8.00	85.00	...	85.00	6,235.41	(+) 962.50
104 Community Health Centres	4.80	50.00	...	50.00	1,783.77	(+) 941.67
110 Hospitals and Dispensaries	...	...	...	...	10,870.77	...
800 Other Expenditure	...	...	...	...	210.71	...
Total 02 Rural Health Services	12.80	135.00	...	135.00	19,346.75	(+) 954.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
<i>03 Rural Health Services, Allopathy</i>						
103 Primary Health Centres	...	...	...	...	408.67	...
104 Community Health Centre	...	...	...	...	147.13	...
200 Other Systems	2,000.00	...	16,513.00	16,513.00	31,065.88	(+) 725.65
Total 03 Rural Health Services, Allopathy	2,000.00	...	16,513.00	16,513.00	31,621.68	(+) 725.65
<i>04 Public Health Services, Other System of Medicine</i>						
101 Prevention and Control of Diseases	560.04	...	...	...	639.62	(-) 100.00
107 Public Health Laboratories	...	262.00	...	262.00	622.00	...
112 Public Health Education	200.00	...	...	...	500.49	(-) 100.00
200 Other Systems	2,002.37	50.00	...	50.00	5,939.68	(-) 97.50
800 Other Expenditure	...	...	...	...	3,270.00	...
Total 04 Public Health Services, Other System of Medicine	2,762.41	312.00	...	312.00	10,971.79	(-) 88.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Concl'd.						
<i>06 Public Health</i>						
101 Prevention & Control of Diseases	35.00	...
Total 06 Public Health	35.00	...
<i>80 General</i>						
102 I. S. M & Homeopathy	37.66	...
110 Hospital and Dispensaries	587.49	...
329 District Headquarter	32.50	...
800 Other Expenditure	...	120.00	1,528.00	1,648.00	2,686.93	...
Total 80 General	...	120.00	1,528.00	1,648.00	3,344.58	...
Total 4210	7,274.70	1,450.45	18,041.00	19,491.45	1,42,394.05	(+) 167.93
4211 Capital Outlay on Family Welfare						
101 Rural Family Welfare Service	102.02	...
102 Urban Family Welfare Services	145.36	...
103 Maternity and Child Health	23.47	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211 Capital Outlay on Family Welfare - Concl'd.						
800 Other Expenditure	...	...	...	...	313.01	...
Total 4211	...	...	...	...	583.86	...
Total (b) Capital Account of Health and Family Welfare	7,274.70	1,450.45	18,041.00	19,491.45	1,42,977.91	(+) 167.93
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply	48,777.11	7,458.07	66,147.67	73,605.74	2,14,716.30	(+) 50.90
102 Rural Water Supply	27,815.06	3,658.04	364.98	4,023.02	2,50,808.21	(-) 85.84
800 Other Expenditure	47.75	38.83	...	38.83	3,442.55	(-) 18.68
Total 01 Water Supply	76,639.92	11,154.94	66,512.65	77,667.59	4,68,967.06	(-) 1.34
<i>02 Sewerage and Sanitation</i>						
101 Urban Sanitation Services	395.86	111.59	...	111.59	30131.59	(-) 71.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Concl'd.						
<i>02 Sewerage and Sanitation - Concl'd.</i>						
102 Rural Sanitation Services	1,342.87	...	...	...	42,355.51	(-) 100.00
106 Sewerage Services	50.04	...	...	...	10,391.84	(-) 100.00
800 Other Expenditure	...	...	...	...	132.41	...
Total 02 Sewerage and Sanitation	1,788.77	111.59	...	111.59	83,011.35	(-) 93.76
Total 4215	78,428.69	11,266.53	66,512.65	77,779.18	5,51,978.41	(-) 0.83
4216 Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	...	...	...	...	16,985.73	...
107 Police Housing	...	...	...	...	2,886.08	...
700 Other Housing	646.08	199.39	...	199.39	8,278.10	(-) 69.14
Total 01 Government Residential Buildings	646.08	199.39	...	199.39	28,149.91	(-) 69.14
<i>80 General</i>						
190 Investment in Public Sector and other Undertakings	...	...	...	...	24.33	...
Total 80 General	...	...	...	...	24.33	...
Total 4216	646.08	199.39	...	199.39	28,174.24	(-) 69.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.						
4217 Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
051 Construction	...	490.00	...	490.00	490.00	...
800 Other Expenditure	11,349.81	12,456.25	145.00	12,601.25	1,11,477.31	(+) 11.03
Total 01 State Capital Development	11,349.81	12,946.25	145.00	13,091.25	1,11,967.31	(+) 15.34
<i>60 Other Urban Development Schemes</i>						
051 Construction	2,862.31	1,244.25	502.00	1,746.25	64,057.15	(-) 38.99
Total 60 Other Urban Development Schemes	2,862.31	1,244.25	502.00	1,746.25	64,057.15	(-) 38.99
Total 4217	14,212.12	14,190.50	647.00	14,837.50	1,76,024.46	(+) 4.40
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	93,286.89	25,656.42	67,159.65	92,816.07	7,56,177.11	(-) 0.50
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>60 Others</i>						
101 Buildings	103.59	50.00	...	50.00	1,243.47	(-) 51.73
Total 60 Others	103.59	50.00	...	50.00	1,243.47	(-) 51.73
Total 4220	103.59	50.00	...	50.00	1,243.47	(-) 51.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
Total (d) Capital Account of Information and Broadcasting	103.59	50.00	...	50.00	1,243.47	(-) 51.73
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
800 Other Expenditure	414.16	60.16	189.59	249.75	1,956.63	(-) 39.70
Total 01 Welfare of Scheduled Castes	414.16	60.16	189.59	249.75	1,956.63	(-) 39.70
02 Welfare of Scheduled Tribes						
190 Investments in Public Sector and other Undertakings						
Investment in Manipur Tribal Development Corporation Limited	...	...	...	...	20.00	...
277 Education	...	...	...	...	71.00	...
283 Housing	...	...	...	...	640.68	...
794 SCA to Tribal Sub Plan	356.62	...	...	...	6,394.04	(-) 100.00
800 Other Expenditure	174.66	...	...	...	12,887.49	(-) 100.00
Total 02 Welfare of Scheduled Tribes	531.28	...	...	...	20,013.21	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Concl'd.						
4225	Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
<i>03 Welfare of Backward Classes</i>						
800 Other Expenditure	767.50	2,127.55	141.75	2,269.30	8,827.31	(+) 195.67
Total 03 Welfare of Backward Classes	767.50	2,127.55	141.75	2,269.30	8,827.31	(+) 195.67
<i>04 Welfare of Minorities</i>						
800 Other Expenditure	15,813.51	1,567.15	13,732.26	15,299.41	91,376.84	(-) 3.25
Total 04 Welfare of Minorities	15,813.51	1,567.15	13,732.26	15,299.41	91,376.84	(-) 3.25
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	6,996.04	...
Total 80 General	...	...	...	...	6,996.04	...
Total 4225	17,526.45	3,754.86	14,063.60	17,818.46	1,29,170.03	(+) 1.67
Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17,526.45	3,754.86	14,063.60	17,818.46	1,29,170.03	(+) 1.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
<i>02 Social Welfare</i>						
101 Welfare of Handicapped	...	...	...	...	507.67	...
102 Child Welfare	7.15	...	...	...	1,857.35	(-) 100.00
103 Women's Welfare	...	...	...	...	75.78	...
104 Welfare of aged, infirm and destitute	...	...	...	...	14.54	...
106 Correctional services	...	...	...	...	352.04	...
800 Other Expenditure	927.55	300.00	773.35	1,073.35	15,993.03	(+) 15.72
Total 02 Social Welfare	934.70	300.00	773.35	1,073.35	18,800.41	(+) 14.83
Total 4235	934.70	300.00	773.35	1,073.35	18,800.41	(+) 14.83
Total (g) Capital Account of Social Welfare and Nutrition	934.70	300.00	773.35	1,073.35	18,800.41	(+) 14.83
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
201 Labour	...	...	...	...	904.80	...
800 Other Expenditure	600.00	99.89	...	99.89	3,700.16	(-) 83.35

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.						
(h) Capital Account of Other Social Services - Concl'd.						
4250 Capital Outlay on Other Social Services - Concl'd.						
<i>01 Labour</i>						
800 Other Expenditure	...	...	...	...	144.01	...
Total 01 Labour	...	...	...	...	144.01	...
Total 4250	600.00	99.89	...	99.89	4,748.97	(-) 83.35
Total (h) Capital Account of Other Social Services	600.00	99.89	...	99.89	4,748.97	(-) 83.35
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	1,30,332.12	38,566.04	1,00,037.60	1,38,603.64	12,09,423.14	(+) 6.35
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
103 Seeds	...	...	...	...	509.44	...
104 Agricultural Farms	...	...	...	...	346.93	...
105 Manures and Fertilizers	...	...	...	...	1,085.47	...
107 Plant Protection	...	...	...	...	143.46	...
119 Horticulture and Vegetable Crops	...	...	...	...	29.78	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401 Capital Outlay on Crop Husbandry - Concl'd.						
190 Investments in Public Sector and other undertakings						
Investment in Manipur Plantation Crops Corporation Limited	...	...	...	...	34.00	...
800 Other Expenditure	300.77	350.00	...	350.00	4,102.09	(+) 16.37
901 Deduct - Receipt and Recoveries on Capital Account	...	...	...	...	-672.83	...
Total 4401	300.77	350.00	...	350.00	5,578.34	(+) 16.37
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation	...	...	...	...	154.76	...
800 Other Expenditure	73.97	24.99	...	24.99	4,234.81	(-) 66.22
Total 4402	73.97	24.99	...	24.99	4,389.57	(-) 66.22
4403 Capital Outlay on Animal Husbandry						
800 Other Expenditure	641.72	695.99	...	695.99	7,529.22	(+) 8.46
Total 4403	641.72	695.99	...	695.99	7,529.22	(+) 8.46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404 Capital Outlay on Dairy Development						
102 Dairy Development Projects	112.86	...
800 Other Expenditure	8.49	...
Total 4404	121.35	...
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	319.37	...
109 Extension and Training	190.64	...
191 Fishermen's Co-operatives	2.01	...
800 Other Expenditure	10.00	...	...	...	1,021.27	(+) 100.00
Total 4405	10.00	...	...	...	1,533.29	(+) 100.00
4406 Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
800 Other Expenditure	...	3.94	42.58	46.52	46.52	...
Total 01 Forestry	...	3.94	42.58	46.52	46.52	...
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens	4.46	...
800 Other Expenditure	2.97	...
Deduct-Receipts and Recoveries on Capital Account	-0.01	...
Total 02 Environmental Forestry and Wild Life	7.42	...
Total 4406	...	3.94	42.58	46.52	53.94	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408 Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply	3,006.66	...
190 Investments in Public Sector and other Undertakings						
Manipur Food and Distribution Corporation Limited	...	500.00	...	500.00	500.00	...
800 Other Expenditure	108.79	...
Deduct - Receipts and Recoveries on Capital Account	-1,766.69	...
Total 01 Food	...	500.00	...	500.00	1,848.76	...
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	1,510.58	...
800 Other Expenditure	711.09	...
Deduct-Receipts and Recoveries on Capital Account	-422.79	...
Total 02 Storage and Warehousing	1,798.88	...
Total 4408	...	500.00	...	500.00	3,647.64	...
4415 Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
800 Other Expenditure	35.00	...
Total 01 Crop Husbandry	35.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education - Concl'd.						
<i>07 Plantations</i>						
800 Other Expenditure	1,053.93	...
Investment in Manipur Plantation Crops Corporation Limited	295.71	...
Investment in Manipur Tribal Development Corporation Limited	140.00	...
Total 07 Plantations	1,489.64	...
Total 4415	1,524.64	...
4416 Investments in Agricultural Financial Institution						
190 Investments in Public Sector and other Undertakings	509.07	...
Investment in Manipur Agro-Industrial Corporation Limited	107.16	...
Investment in Manipur State Co-operative Bank Limited	2.00	...
Investment in Manipur Rural Bank	221.75	...
Total 4416	218.00	...	...	...	839.98	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl.						
4425 Capital Outlay on Co-operation						
001 Direction and Administration	17.50	100.00	...	100.00	948.09	(+) 471.43
106 Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	634.06	...
107 Investments in Credit Co-operatives	...	...	...	...	2,775.88	...
108 Investments in other Co-operatives	...	...	...	...	1,739.05	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	67.45	...
200 Other Investments	...	...	...	...	10.96	...
800 Other Expenditure	...	...	...	...	3.00	...
Total 4425	17.50	100.00	...	100.00	6,178.49	(+) 471.43
Total (a) Capital Account of Agriculture and Allied Activities	1,261.96	1,674.92	42.58	1,717.50	31,396.46	(+) 36.10
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
102 Community Development	...	...	...	...	0.60	...
103 Rural Development	83,958.00	4,973.50	44,750.00	49,723.50	1,33,681.50	(-) 40.78
800 Other Expenditure	...	...	...	...	4,214.03	...
Total 4515	83,958.00	4,973.50	44,750.00	49,723.50	1,37,896.13	(-) 40.78
Total (b) Capital Account of Rural Development Programmes	83,958.00	4,973.50	44,750.00	49,723.50	1,37,896.13	(-) 40.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme						
4552 Capital Outlay on North Eastern Areas						
051 Construction	127.00	...
103 Handloom Industries	121.57	...	...	...	605.57	(-) 100.00
105 Piggery Development	2.71	...
337 Road Works	13,100.63	...
800 Other Expenditure	5,229.67	...
Total	121.57	...	...	...	19,065.58	(-) 100.00
<i>01 Tourist Infrastructure</i>						
005 Investigation	1,642.82	...
101 Tourist Centres	336.42	...
102 Rural Water Supply	117.12	...
800 Other Expenditure	...	234.22	...	234.22	1,765.64	...
Total 01 Tourist Infrastructure	...	234.22	...	234.22	3,862.00	...
<i>02 Urban</i>						
800 Other Expenditure	1,265.07	...
Total 02 Urban	1,265.07	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>03 Flood Control Scheme</i>						
337 Road Works	6,404.82	...
800 Other Expenditure	4,988.24	...
Total 03 Flood Control Scheme	11,393.06	...
<i>04 Urban Health</i>						
051 Construction	61.87	...
102 Cattle and Buffalo Development	0.17	...
105 Piggery Development	37.97	...
106 Other Livestock Development	121.36	...
Medical	53.24	...
Agriculture	26.11	...
Industries	4.01	...
800 Other Expenditure	41.70	...
Jiri Medium Irrigation Project	1.60	...
Refund of Excess Payment	-0.64	...
Total 04 Urban Health	347.39	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>05 Transmission and Distribution</i>						
799 Transmission and Distribution Supply	2,865.91	...
Total 05 Transmission and Distribution	2,865.91	...
<i>08 Urban Health Services</i>						
110 Hospital and Dispensaries	996.89	...
Total 08 Urban Health Services	996.89	...
<i>09 Public Health</i>						
112 Public Health Education	959.87	...
Total 09 Public Health	959.87	...
<i>10 Water Supply</i>						
102 Rural Water Supply	389.21	...	...	...	5,957.42	(-) 100.00
Total 10 Water Supply	389.21	...	...	...	5,957.42	(-) 100.00
<i>11 Hydel Generation</i>						
005 Investigation	30.00	...
Total 11 Hydel Generation	30.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>12 Rural Electrification</i>						
799 Rural Electrification Schemes	326.00	...
Total 12 Rural Electrification	326.00	...
<i>13 Roads</i>						
337 Road Works	...	345.38	...	345.38	27,543.80	...
Total 13 Roads	...	345.38	...	345.38	27,543.80	...
<i>14 Sports</i>						
800 Other Expenditure	267.93	...
Total 14 Sports	267.93	...
<i>16 Veterinary and Animal Husbandry</i>						
103 Poultry Development	1,040.29	...
Total 16 Veterinary and Animal Husbandry	1,040.29	...
<i>20 General Education</i>						
800 Other Expenditure	123.08	119.14	...	119.14	2,157.78	(-) 3.20
Total 20 General Education	123.08	119.14	...	119.14	2,157.78	(-) 3.20

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>21 Industrial Estate</i>						
800 Other Expenditure	2,900.18	...
Total 21 Industrial Estate	2,900.18	...
<i>22 Minor Irrigation</i>						
800 Other Expenditure	82.00	46.20	...	46.20	4,537.74	(-) 43.66
Total 22 Minor Irrigation	82.00	46.20	...	46.20	4,537.74	(-) 43.66
<i>23 Planning</i>						
800 Other Expenditure	743.09	...
Total 23 Planning	743.09	...
<i>24 Crop Husbandry</i>						
800 Other Expenditure	932.96	...
Total 24 Crop Husbandry	932.96	...
<i>25 Industries</i>						
800 Other Expenditure	68.18	...
Total 25 Industries	68.18	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Concl.						
4552 Capital Outlay on North Eastern Areas - Concl.						
<i>26 Art and Culture</i>						
102 Promotion of Art & Culture	...	...	...	...	112.25	...
Total 26 Art & Culture	...	...	...	...	112.25	...
<i>27 Forestry</i>						
800 Other Expenditure	...	...	...	...	758.99	...
Total 27 Forestry	...	...	...	...	758.99	...
<i>60 Others</i>						
800 Other Expenditure	124.02	59.93	...	59.93	1,388.93	(-) 51.68
Total 60 Others	124.02	59.93	...	59.93	1,388.93	(-) 51.68
Total 4552	839.88	804.87	...	804.87	89,521.31	(-) 4.17
4575 Capital Outlay on Other Special Areas Programmes						
<i>60 Others</i>						
800 Other Expenditure	23,184.85	48,247.60	734.68	48,982.28	92,759.51	(+) 111.27
Total 60 Others	23,184.85	48,247.60	734.68	48,982.28	92,759.51	(+) 111.27
Total 4575	23,184.85	48,247.60	734.68	48,982.28	92,759.51	(+) 111.27
Total (c) Capital Account of Special Areas Programme	24,024.73	49,052.47	734.68	49,787.15	1,82,280.82	(+) 107.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
<i>01 Khuga Irrigation Project</i>						
051 Construction	8,211.40	...
800 Other Expenditure	265.99	307.89	...	307.89	1,893.31	(+) 15.75
Total 01 Khuga Irrigation Project	265.99	307.89	...	307.89	10,104.71	(+) 15.75
<i>01 Major Irrigation-Commercial</i>						
001 Direction and Administration	113.00	...
Total 01 Major Irrigation-Commercial	113.00	...
<i>02 Major Irrigation - Non-Commercial</i>						
005 Survey and Investigation	5.92	...
051 Construction	78,774.71	...
052 Machinery and Equipment	238.18	...
054 Improvement of Irrigation Projects	44.41	...
800 Other Expenditure	1,662.01	...
Thoubal Multipurpose River Irrigation Project	7,932.51	...
Singda Lift Irrigation Project	4,767.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Contd.						
<i>02 Major Irrigation - Non-Commercial - Concl'd.</i>						
Khuga Irrigation Project	...	...	...	...	5,260.45	...
Loktak Lift Irrigation Project	...	...	...	...	5,161.34	...
Total 02 Major Irrigation - Non-Commercial	...	...	...	...	1,03,847.46	...
<i>03 Thoubal River Irrigation Project</i>						
051 Construction	...	...	...	...	51,071.19	...
800 Other Expenditure	7,718.54	4,253.02	...	4,253.02	78,664.37	(-) 44.90
Total 03 Thoubal River Irrigation Project	7,718.54	4,253.02	...	4,253.02	1,29,735.56	(-) 44.90
<i>04 Dolaithabi River Irrigation Project</i>						
051 Construction	...	...	...	...	21,887.23	...
800 Other Expenditure	627.04	248.77	...	248.77	22,513.73	(-) 60.33
Total 04 Dolaithabi River Irrigation Project	627.04	248.77	...	248.77	44,400.96	(-) 60.33
<i>05 ERM Loktak Lift Irrigation Project</i>						
800 Other Expenditure	1,672.43	5,487.50	...	5,487.50	7,583.26	(+) 228.12
Total 05 ERM Loktak Lift Irrigation Project	1,672.43	5,487.50	...	5,487.50	7,583.26	(+) 228.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Concltd.						
<i>06 Dam Rehabilitation & Improvement Project</i>						
800 Other Expenditure	1,500.00	...	3,276.97	3,276.97	4,776.97	(+) 118.46
Total 06 Dam Rehabilitation & Improvement Project	1,500.00	...	3,276.97	3,276.97	4,776.97	(+) 118.46
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	626.83	...
Total 80 General	...	...	...	...	626.83	...
Total 4700	11,784.00	10,297.18	3,276.97	13,574.15	3,01,188.75	(-) 15.19
4701 Capital Outlay on Medium Irrigation						
<i>04 Medium Irrigation - Non-Commercial</i>						
051 Construction	...	...	...	...	7,862.70	...
Dolaithabi River Irrigation Project	...	...	...	...	1,065.89	...
Sekmai Barrage	...	...	...	...	1,042.83	...
Iram Siphai Barrage Project	...	...	...	...	625.68	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	-30.28	...
Works/Projects having no expenditure during the last five years where items are below five crores	...	...	...	...	464.60	...
Total 04 Medium Irrigation-Non-Commercial	...	...	...	...	11,031.42	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Concl'd.						
<i>80 General</i>						
004 Research	...	...	...	...	274.64	...
005 Survey & Investigation	...	...	...	...	1,658.63	...
052 Machinery and Equipment	...	...	...	...	1.32	...
800 Other Expenditure	...	...	...	...	26.64	...
Total 80 General	...	...	...	...	1,961.23	...
Total 4701	...	...	...	...	12,992.65	...
4702 Capital Outlay on Minor Irrigation						
101 Surface Water	1,652.47	1,607.43	...	1,607.43	34,375.70	(-) 2.73
102 Ground Water	2,127.40	110.25	244.68	354.93	6,933.97	(-) 83.32
800 Other Expenditure	139.61	...	...	...	63,039.07	(-) 100.00
Total 4702	3,919.48	1,717.68	244.68	1,962.36	1,04,348.74	(-) 49.93
4705 Capital Outlay on Command Area Development						
103 Civil Works	...	...	...	...	6,684.45	...
800 Other Expenditure	420.00	228.37	...	228.37	9,077.87	(-) 45.63
Area Development Authorities for Irrigation in Command Area	...	...	...	...	13.61	...
Total 4705	420.00	228.37	...	228.37	15,775.93	(-) 45.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl.						
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
103 Civil Works	1,929.68	1,567.42	...	1,567.42	89,621.89	(-) 18.77
106 Original Works	...	...	...	...	1,786.21	...
800 Other Expenditure	...	...	...	...	-10.39	...
Flood Control Project in Valley	...	...	...	...	773.06	...
Works/Projects having no expenditure during the last five years where items are below five crores	...	...	...	...	540.83	...
Total 01 Flood Control	1,929.68	1,567.42	...	1,567.42	92,711.60	(-) 18.77
<i>03 Drainage</i>						
103 Civil Works	279.46	883.04	4,451.00	5,334.04	6,011.57	(+) 1808.70
Total 03 Drainage	279.46	883.04	4,451.00	5,334.04	6,011.57	(+) 1808.70
Total 4711	2,209.14	2,450.46	4,451.00	6,901.46	98,723.17	(+) 212.40
Total (d) Capital Account of Irrigation and Flood Control	18,332.62	14,693.69	7,972.65	22,666.34	5,33,029.24	(+) 23.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>01 Hydel Generation</i>						
001 Direction and Administration	1,512.12	...
052 Machinery and Equipment	1.10	...
799 Hydel Schemes	3,904.34	...
Works/Projects having no expenditure during the last five years where items are below five crores	882.80	...
Total 01 Hydel Generation	6,300.36	...
<i>02 Thermal Power Generation</i>						
799 Suspense	278.15	...
Total 02 Thermal Power Generation	278.15	...
<i>04 Diesel/Gas Power Generation</i>						
001 Direction and Administration	1,578.23	...
799 Diesel Power Generation	36.56	...
Segmentation of Diesel Power System	4,008.50	...
Diesel Generation Schemes in Manipur	842.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>04 Diesel/Gas Power Generation - Concl.</i>						
800 Other Expenditure						
Leimakhong Heavy Fuel based Powers Project	8,600.52	...
Works/Projects having no expenditure during the last five years where items are below five crores	237.41	...
Total 04 Diesel/Gas Power Generation	15,304.15	...
<i>05 Transmission and Distribution</i>						
001 Direction and Administration	7,415.10	...
799 Transmission and Distribution System	1,12,869.13	...
Kakching 1 X 20 MVA 132KV System	785.58	...
Yaingangpokpi 2 X 20 MVA 132KV System	853.74	...
Non Lapsable Central Pool of Resources (NLCPR)	540.53	...
System Improvement Schemes of Greater Imphal	720.86	...
Distribution System	3,515.32	...
Inter State Transmission Schemes	8,499.49	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution - Concl'd.</i>						
799 Transmission and Distribution System - Concl'd.						
33 KV Sub-Station Transmission System	1,721.73	...
Works/Projects having no expenditure during the last five years where items are below five crores	1,328.49	...
800 Other Expenditure						
Works/Projects having no expenditure during the last five years where items are below five crores	35,197.42	...
Total 05 Transmission and Distribution	1,73,447.39	...
<i>06 Rural Electrification</i>						
001 Direction and Administration	11,583.49	...
799 Rural Electrification Schemes	6,845.69	...
Intensification of Electrified villages	552.31	...
Minimum Needs Programme	1,975.71	...
Rural Electrification Schemes	3,735.29	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl'd.						
4801 Capital Outlay on Power Projects - Concl'd.						
<i>06 Rural Electrification - Concl'd.</i>						
Other Schemes each costing ₹ 25 lakhs and less	2,165.38	...
Electrification of villages	226.74	...
800 Other Expenditure	8,749.47	...
Total 06 Rural Electrification	35,834.08	...
<i>80 General</i>						
003 Training	3.72	...
004 Research and Development	314.54	...
190 Investment in Public Sector and other Undertakings	1,340.00	...
800 Other Expenditure	3,723.54	...
Total 80 General	5,381.80	...
Total 4801	2,36,545.93	...
Total (e) Capital Account of Energy	2,36,545.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	...	755.37	...	755.37	989.96	...
102 Small scale Industries	69.33	...
Other schemes each costing ₹ 25 lakhs and less	86.15	...
103 Handloom Industries						
Investments in Manipur Handloom and Handicrafts Corporation	232.80	...
Other schemes each costing ₹ 25 lakhs and less	45.35	...
104 Handicraft Industries	674.90	...
Other schemes each costing ₹ 25 lakhs and less	190.81	...
107 Sericulture Industries	29,030.53	...
Other schemes each costing ₹ 25 lakhs and less	72.15	...
109 Composite Village and Small Industries Co-operatives	4.95	...
200 Other Village Industries	0.21	...
800 Other Expenditure		6,803.52	...
Total 4851	...	755.37	...	755.37	38,200.66	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4852 Capital Outlay on Iron and Steel Industries						
190 Investment in Public Sector and other Undertakings						
Investment in Manipur Industrial Development Corporation Limited (MANICO)	363.10	...
<i>02 Manufacture</i>						
190 Investment in Public Sector and other Undertakings						
Manipur Cycle Corporation	74.37	...
Total 4852	437.47	...
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
800 Other Expenditure	29.78	...
Total 01 Mineral Exploration and Development	29.78	...
<i>02 Non-Ferrous Metals</i>						
800 Other Expenditure.	8.59	...
Total 02 Non-Ferrous Metals	8.59	...
Total 4853	38.37	...
4854 Capital Outlay on Cement and Non-Metallic Mineral						
190 Investments in Public Sector and other Undertakings	5.20	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4854 Capital Outlay on Cement and Non-Metallic Mineral - Concl'd.						
<i>01 Cement</i>						
190 Investments in Public Sector and other Undertakings						
Manipur Cement Factory, Hundung	271.39	...
Total 4854	276.59	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>02 Drugs and Phamaceutical Industries</i>						
190 Investment in Public Sector and other Undertakings	406.31	...
Total 02 Drugs and Phamaceutical Industries	406.31	...
Total 4857	406.31	...
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190 Investment in Public Sector and other Undertakings	110.92	...
Manipur Electronics Corporation Limited (Manitron)	189.40	...
Total 02 Electronics	300.32	...
Total 4859	300.32	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
101 Industrial Estate	...	...	...	...	373.52	...
190 Investment in Public Sector and other Undertakings	...	...	...	...	3,215.58	...
Manipur Handloom and Handicrafts Development Corporation Limited	200.00	11.47	...	11.47	710.36	(-) 94.27
Manipur Spinning Mills Corporation	...	...	...	...	2,221.03	...
Fragrance and Flavour Development Programme	...	...	...	...	200.00	...
Mission for Economic Empowerment of Traditional Artisans/Craftsman (MEETAC)	...	...	...	...	225.00	...
Total 01 Textiles	200.00	11.47	...	11.47	6,945.49	(-) 94.27
<i>04 Sugar</i>						
004 Research and Development	...	...	...	...	30.44	...
800 Other Expenditure	...	...	...	...	137.67	...
Total 04 Sugar	...	...	...	...	168.11	...
<i>60 Others</i>						
102 Food And Beverages	320.00	177.08	...	177.08	792.08	(-) 44.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Concl'd.						
<i>60 Others</i>						
600 Others	9.00	...	...	...	812.13	(-) 100.00
Share contribution to Manipur Cycle Corporation Limited	...	...	...	...	16.00	...
Share contribution to Manipur Electronic Corporation Limited	...	...	...	...	96.88	...
Sugar Factory	...	...	...	...	64.50	...
Share contribution to Manipur Cement Factory	...	...	...	...	19.94	...
Share contribution to Manipur Development & Financial Corporation Limited	...	...	...	...	495.50	...
Works/Projects having no expenditure during the last five years where items are below five crores	...	...	...	...	279.79	...
Total 60 Others	329.00	177.08	...	177.08	2,576.82	(-) 46.18
Total 4860	529.00	188.55	...	188.55	9,690.42	(-) 64.36
4885 Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	13.85	...
Investment in Assam Financial Corporation	...	...	...	...	15.33	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
4885 Capital Outlay on Industries and Minerals - Concl'd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
<i>01 Investments in Industrial Financial Institutions - Concl'd.</i>						
Investments in Manipur Industrial Development Corporation Limited (MANIDCO)	...	...	...	...	292.21	...
Total 01 Investments in Industrial Financial Institutions	...	...	...	...	321.39	...
Total 4885	...	...	...	...	321.39	...
Total (f) Capital Account of Industry and Minerals	529.00	943.92	...	943.92	49,671.53	(+) 78.43
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
052 Machinery and Equipment	...	...	...	...	60.92	...
337 Road Works	...	...	...	...	8,115.41	...
800 Other expenditure						
Roads of Inter State or Economic Importance	...	...	...	...	221.49	...
Total 01 National Highways	...	...	...	...	8,397.82	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
<i>02 Strategic and Border Roads</i>						
101 Bridges	457.40	...
337 Road Works	38.17	...
800 Other expenditure	17.50	...
Border Roads	2,905.33	...
Total 02 Strategic and Border Roads	3,418.40	...
<i>03 State Highways</i>						
052 Machinery and Equipment	1,992.37	...
101 Bridges	13,872.13	...
337 Road Works	30,531.93	...
800 Other expenditure	2,970.37	...
Total 03 State Highways	49,366.80	...
<i>04 District and Other Roads</i>						
337 Road Works	32,447.31	40,877.86	...	40,877.86	1,74,664.94	(+) 25.98
800 Other Expenditure	65,173.19	...
Total 04 District and Other Roads	32,447.31	40,877.86	...	40,877.86	2,39,838.13	(+) 25.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Concl'd.						
<i>05 Roads</i>						
101 Bridges	272.43	792.24	...	792.24	20,584.85	(+) 190.80
337 Road Works (includes expenditure from CRIF)	11,140.56	22,142.73	...	22,142.73	2,65,982.89	(+) 98.76
Total 05 Roads	11,412.99	22,934.97	...	22,934.97	2,86,567.74	(+) 100.95
<i>80 General</i>						
004 Research	...	...	...	...	729.93	...
800 Other Expenditure	433.68	1,356.46	...	1,356.46	13,439.59	(+) 212.78
Total 80 General	433.68	1,356.46	...	1,356.46	14,169.52	(+) 212.78
Total 5054	44,293.98	65,169.29	...	65,169.29	6,01,758.41	(+) 47.13
5055 Capital Outlay on Road Transport						
Lands and Buildings	...	...	...	...	2,564.13	...
102 Acquisition of Fleet	...	...	...	...	12.91	...
103 Workshop Facilities	...	...	...	...	181.42	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	1,738.43	...
Investment in Manipur State Road Transport Corporation	...	...	...	...	2,418.94	...
800 Other Expenditure	...	...	...	...	192.26	...
Total 5055	...	...	...	...	7,108.09	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concl'd.						
5056 Capital Outlay on Inland and Water Transport						
800 Other Expenditure	...	...	...	...	1,478.31	...
Total 5056	...	...	...	...	1,478.31	...
5075 Capital Outlay on Other Transport Services						
<i>60 Others</i>						
800 Other Expenditure	25.83	50.00	...	50.00	12,111.26	(+) 93.57
Total 60 Others	25.83	50.00	...	50.00	12,111.26	(+) 93.57
Total 5075	25.83	50.00	...	50.00	12,111.26	(+) 93.57
Total (g) Capital Account of Transport	44,319.81	65,219.29	...	65,219.29	6,22,456.07	(+) 47.16
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on other Scientific and Enviromental Research						
208 Ecology and Environment	694.08	157.69	1,419.20	1,576.89	5,374.55	(+) 127.19
800 Other Expenditure	6,146.84	5,330.24	1,500.00	6,830.24	28,416.70	(+) 11.12
Total 5425	6,840.92	5,487.93	2,919.20	8,407.13	33,791.25	(+) 22.89
Total (i) Capital Account of Science Technology and Environment	6,840.92	5,487.93	2,919.20	8,407.13	33,791.25	(+) 22.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	6,680.09	1,797.30	...	1,797.30	49,176.33	(-) 73.09
800 Other expenditure	693.38	...	...	...	742.04	(-) 100.00
Total 01 Tourist Infrastructure	7,373.47	1,797.30		1,797.30	49,918.37	(-) 75.62
<i>80 General</i>						
104 Promotion and Publicity	...	...	...	...	34.59	...
800 Other Expenditure	...	...	...	...	9.03	...
Total 80 General	...	...	...	...	43.62	...
Total 5452	7,373.47	1,797.30	...	1,797.30	49,961.99	(-) 75.62
5475 Capital Outlay on other General Economic Services						
800 Other expenditure	...	...	...	...	185.09	...
Total 5475	...	...	...	...	185.09	...
Total (j) Capital Account of General Economic Services	7,373.47	1,797.30	...	1,797.30	50,147.09	(-) 75.62
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,86,640.51	1,43,843.02	56,419.11	2,00,262.13	1877214.52	(+) 7.30
GRAND TOTAL - Capital Account	3,25,279.50	1,88,349.26	1,60,074.31	3,48,423.57	33,56,075.72	(+) 7.12
Salary	...	...	...	...	...	...
Subsidy	...	...	...	...	...	...
Grant-In-aid	...	...	...	...	...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl.**EXPLANATORY NOTE**

Expenditure on Capital Account: Capital expenditure during the year (₹ 3,48,423.57 lakh) as compared to that of the previous year (₹ 3,25,279.50 lakh) increased by ₹ 23,144.07 lakh. The increase was mainly under the following heads.

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	(More expenditure in)
4059	Capital Outlay on Public Works	1,517.33	Construction
4210	Capital Outlay on Medical and Public Health	12,216.75	Other Systems under Rural Health Services, Allopathy and Other Expenditure under General.
4217	Capital Outlay on Urban Development	625.38	Other Expenditure under State Capital Development.
4225	Capital Outlay of welfare of Scheduled Castes, Scheduled Tribes	292.01	Other Expenditure under Welfare of Backward Classes
4235	Capital Outlay on Social Security and Welfare	138.65	Other Expenditure under Social Welfare.

The increase under the above head was partly counter - balanced by decrease in expenditure mainly under the following heads.

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	(Less expenditure in)
4055	Capital Outlay on Police	112.63	State Police
4202	Capital Outlay on Education, Sports, Art and Culture	3,351.37	Other Expenditure
4215	Capital Outlay on Water Supply and Sanitation	649.51	Sewerage and Sanitation
4216	Capital Outlay on Housing	446.69	Other Housing
4702	Capital Outlay on Minor Irrigation	1,957.12	Surface Water and Ground Water

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt							
6003 Internal Debt of the State Government							
101 Market Loans	8,35,224.69	1,42,200.00	27,500.00	9,49,924.69	1,14,700.00	(+ 13.73	65,305.60
103 Loans from Life Insurance Corporation of India	592.97	...	...	592.97	...	...	...
105 Loans from the National Bank for Agricultural and Rural Development	64,004.52	19,999.83	7,150.01	76,854.34	(+ 12,849.82	(+ 20.08	3,357.86
107 Loans from the State Bank of India and other Banks	10.94	...	...	10.94	...	...	...
108 Loans from National Co-operative Development Corporation	611.89	...	...	611.89	...	...	...
110 Ways and Means Advance from the Reserve Bank of India	47,490.59	8,91,831.33	8,93,957.06	45,364.86	(-) 2,125.73	(-) 4.48	1,539.35
111 Special Securities issued to NSSF of the Central Government	46,899.14	...	5,415.38	41,483.76	(-) 5,415.38	(-) 11.55	4,673.02
800 Other Loans	1,880.56	...	1,774.34	106.22	(-) 1,774.34	(-) 94.35	185.00
Total 6003 - Internal Debt of the State Government	9,96,715.30	10,54,031.16	9,35,796.79	11,14,949.67	(+) 1,18,234.37	(+) 11.86	75,060.83

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt - Contd.							
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
201 House Building Advances	0.77	...	0.77	...	(-) 0.77	(-) 100.00	...
800 Other Loans	11,771.90	...	3,782.95	7,988.95	(-) 3782.95	(-) 32.14	825.00
Total - 01 Non-Plan Loans	11,772.67	...	3,783.72	7,988.95	(-) 3783.72	(-) 32.14	825.00
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	3,521.42	...	594.76	2,926.66	(-) 594.76	(-) 16.89	100.96
Total - 02 Loans for State / Union Territory Plan Schemes	3,521.42	...	594.76	2,926.66	(-) 594.76	(-) 16.89	100.96
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	140.51	...	16.01	124.50	(-) 16.01	(-) 11.39	3.78
Total - 05 Loans for Special Schemes	140.51	...	16.01	124.50	(-) 16.01	(-) 11.39	3.78

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt - Concl.							
6004 Loans and Advances from the Central Government - Concl.							
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	5.81	...	...	5.81	...	...	...
Total - 07 Pre-1984-85 Loans	5.81	...	...	5.81	...	...	...
<i>09 Other loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	63,025.86	* 57533.58	280.91	1,20,278.53	(+) 57,252.67	(+) 90.84	641.09
Total - 09 Other loans for States/Union Territory with Legislature Schemes	63,025.86	* 57533.58	280.91	1,20,278.53	(+) 57,252.67	(+) 90.84	641.09
Total 6004 Loans and Advances from the Central Government	78,466.27	* 57533.58	4,675.40	1,31,324.45	(+) 52858.18	(+) 67.36	1,570.83
Total - E Public Debt	10,75,181.57	11,11,564.74	9,40,472.19	12,46,274.12	(+) 1,71,092.55	(+) 15.91	76,631.66
I. Small Savings, Provident Funds, etc.							
(b) State Provident Funds							
8009 State Provident Funds	1,51,261.41	31,677.13	31,621.35	1,51,317.19	(+) 55.78	(+) 0.04	9,858.76
Total - (b) State Provident Funds	1,51,261.41	31,677.13	31,621.35	1,51,317.19	(+) 55.78	(+) 0.04	9,858.76

*It includes ₹46,722.05 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure during the year 2022-23.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
I. Small Savings, Provident Funds, etc. - Concl.							
(c) Other Accounts							
8011 Insurance and Pension Funds	48.91	325.09	346.56	27.44	(-) 21.47	(-) 43.90	909.58
Total- (c) Other Accounts	48.91	325.09	346.56	27.44	(-) 21.47	(-) 43.90	909.58
Total - I Small Savings, Provident Funds, etc.	1,51,310.32	32,002.22	31,967.91	1,51,344.63	(+) 34.31	(+) 0.02	10,768.34
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds	35,058.99	...	3,360.56	31,698.43	(-) 3,360.56	(-) 9.59	...
Total - (a) Reserve Funds bearing Interest	35,058.99	...	3,360.56	31,698.43	(-) 3,360.56	(-) 9.59	...
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	1,05,236.85	16,885.84	...	1,22,122.69	(+) 16,885.84	(+) 16.05	...

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
J. RESERVE FUNDS - Concl'd.							
(b) Reserve Funds not bearing Interest - Concl'd.							
8226 Depreciation /Renewal Reserve Fund	23.98	...	...	23.98	...	...	...
8235 General and Other Reserve Funds	22,148.86	2,903.92	...	25,052.78	(+) 2,903.92	(+) 13.11	...
Total - (b) Reserve Funds not bearing Interest	1,27,409.69	19,789.76	...	1,47,199.45	(+) 19,789.76	(+) 15.53	...
Total - J RESERVE FUND	1,62,468.68	19,789.76	3,360.56	1,78,897.88	(+) 16,429.20	(+) 10.11	...
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	236.03	...	...	236.03	...	...	...
8342 Other Deposits	18,275.56	44,965.07	44,047.17	19,193.46	(+) 917.90	(+) 5.02	18.54
Total -(a) Deposits bearing Interest	18,511.59	44,965.07	44,047.17	19,429.49	(+) 917.90	(+) 4.96	18.54

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
K. DEPOSITS AND ADVANCES - Concl'd.							
(b) Deposits not bearing Interest							
8443 Civil Deposits	88,948.66	2,245.77	6,943.25	84,251.18	(-) 4,697.48	(-) 5.28	...
8448 Deposits of Local Funds	5.23	...	...	5.23	...	...	...
8449 Other Deposits	38,972.07	...	4,579.19	34,392.88	(-) 4,579.19	(-) 11.75	...
Total - (b) Deposits not bearing Interest	1,27,925.96	2,245.77	11,522.44	1,18,649.29	(-) 9,276.67	(-) 7.25	...
Total - K Deposits and Advances	1,46,437.55	47,210.84	55,569.61	1,38,078.78	(-) 8,358.77	(-) 5.71	18.54
Total - Public Debt and Other Liabilities	15,35,398.12	12,10,567.56	10,31,370.27	17,14,595.41	(+) 1,79,197.29	(+) 11.67	87,418.54

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.**(b) Maturity Profile****(i) Maturity Profile of Internal Debt Payable in Domestic Currency****(₹ in lakh)**

Year	Description of Market loans Manipur State Development Loan/ Manipur Government Stock	Loans from			Compen- sation and other bonds	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	SBI, GIC and other Banks	NABARD						
2023-24	35,000.00	...	...	6,298.43	...	...	768.40	...	...	42,066.83
2024-25	46,300.00	...	...	8,802.29	...	...	2004.30	...	...	57,106.59
2025-26	60,000.00	...	...	7,688.51	...	...	509.35	...	...	68,197.86
2026-27	63,000.00	...	...	7,438.51	...	...	241.50	...	...	70,680.01
2027-28	52,500.00	...	...	6,723.39	...	...	574.20	...	...	59,797.59
2028-29	97,000.00	...	...	6,289.96	...	...	1,190.70	...	...	1,04,480.66
2029-30	1,75,821.53	...	..	3,105.62	...	...	5,092.80	...	...	1,84,019.95
2030-31	1,45,403.60	...	...	3,105.62	...	...	7,964.75	...	...	1,56,473.97
2031-32	2,07,695.66	...	...	3,105.62	...	...	10,163.50	...	...	2,20,964.78
2032-33	...	...	...	2,930.08	...	...	11,180.95	...	...	14,111.03
2033-34	...	...	...	2,930.08	...	...	127.20	...	...	3,057.28
2034-35	67,200.00	...	...	2,604.23	...	...	37.70	...	...	69,841.93
2035-36	...	...	...	11,426.00	...	...	600.00	...	...	12,026.00
2036-37	...	...	...	4,406.00	...	...	1,028.41	...	...	5,434.41
Details of Maturity year not available	3.90	592.97	10.94	...	...	45,364.86	...	611.89	106.22	46,690.78
Total	9,49,924.69	592.97	10.94	76,854.34	...	45,364.86	41,483.76	611.89	106.22	11,14,949.67

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile - Concl'd.

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Schemes	Loans for Central Plan/Centrally Sponsored Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2023-2024	3.98	1.74	...	4.25	...	9.97
2024-2025	7,913.17	1,209.96	...	...	...	9,123.13
2025-2026	24.60	5.11	...	20.25	...	49.96
2026-2027	39.66	36.22	...	...	...	75.88
2027-2028	7.54	49.96	...	...	...	57.50
2028-2029	...	180.04	...	...	...	180.04
2038-2039	...	1,693.63	...	...	...	1,693.63
2039-2040	...	631.69	...	...	...	631.69
2040-2041	...	4,864.04	...	...	...	4,864.04
2041-2042	...	3,998.27	...	...	...	3,998.27
2043-44	...	10,811.53	...	...	...	10,811.53
Maturity Amount not known	...	...	...	100.00	5.81	105.81
Total :	7,988.95	23,482.19	...	124.50	5.81	*31,601.45

* It excludes ₹99,723.00 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure upto 2022-23.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

	Amount outstanding as on 31 March 2023									Share in total
Rate of Interest (Percent)	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Ways and Means Advance from RBI	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6.00 to 6.99	2,09,387.12	...	...	...	37,622.14	...	...	...	2,47,009.26	22.15%
7.00 to 7.99	4,39,375.45	...	...	...	4,057.21	...	...	...	4,43,432.66	39.77%
8.00 to 8.99	2,66,162.12	...	...	...	...	...	...	...	2,66,162.12	23.87%
9.00 to 9.99	35,000.00	...	40,206.21	...	...	...	...	...	75,206.21	6.75%
10.00 to 10.99	...	...	1,277.55	...	...	...	...	...	1,277.55	0.12%
Rate of Interest not available with AG (A&E)	...	...	...	603.91	35,174.99	611.89	45364.86	106.22	81,861.87	7.34%
Total	9,49,924.69	...	41,483.76	603.91	76,854.34	611.89	45,364.86	106.22	11,14,949.67	100%

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.**(c) Interest Rate Profile of Outstanding Loans - Concl'd.****(ii) Loans and Advances from the Central Government****(₹ in lakh)**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2023 Loans and Advances from the Central Government	Share in total
7.00 to 7.99	7,912.48	25.04
8.00 to 8.99	...	...
9.00 to 9.99	21,102.73	66.78
10.00 to 10.99	...	...
11.00 to 11.99	36.81	0.12
12.00 to 12.99	39.66	0.12
13.00 to 13.99	...	...
Rate of Interest not furnished.	2,509.77	7.94
Total :	*31601.45	100%

* It excludes ₹99,723.00 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure upto 2022-23.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT	(₹ in lakh)				
6003	Internal Debt of the State Government					
101	Market Loans					
	(a) Market Loans bearing interest					
	(i) 8.85 % Manipur SDL, 2022	2012-2013	6,000.00	...	6,000.00	...
	(ii) 8.92% Manipur SDL, 2022	2012-2013	5,000.00	...	5,000.00	...
	(iii) 8.95% Manipur SDL, 2022	2012-2013	9,000.00	...	9,000.00	...
	(iv) 8.80 % Manipur SDL, 2022	2012-2013	7,500.00	...	7,500.00	...
	(v) 9.75 % Manipur SDL, 2023	2013-2014	10,000.00	...	...	10,000.00
	(vi) 9.50 % Manipur SDL, 2023	2013-2014	10,000.00	...	...	10,000.00
	(vii) 9.46 % Manipur SDL, 2024	2013-2014	15,000.00	...	...	15,000.00
	(viii) 8.85 % Manipur SDL, 2024	2014-2015	6,000.00	...	...	6,000.00
	(ix) 8.91 % Manipur SDL, 2024	2014-2015	20,000.00	...	...	20,000.00
	(x) 8.09 % Manipur SDL, 2025	2014-2015	10,000.00	...	...	10,000.00
	(xv) 8.06 % Manipur SDL, 2025	2014-2015	10,300.00	...	...	10,300.00
	(xvi) 8.07 % Manipur SDL, 2025	2015-16	20,000.00	...	...	20,000.00
	(xvii) 8.29 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xviii) 8.32 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xix) 8.10 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xx) 8.25 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xxi) 8.63 % Manipur SDL, 2026	2015-16	10,000.00	...	...	10,000.00
	(xxii) 7.96 % Manipur SDL, 2026	2016-17	5,000.00	...	...	5,000.00

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E PUBLIC DEBT - Contd.						(₹ in lakh)
6003 Internal Debt of the State Government						
101 Market Loans - Contd.						
(a) Market Loans bearing interest - Contd.						
(xxiii) 7.69 % Manipur SDL, 2026		2016-17	10,000.00	...	...	10,000.00
(xxiv) 7.57 % Manipur SDL, 2026		2016-17	10,000.00	...	...	10,000.00
(xxv) 7.48 % Manipur SDL, 2026		2016-17	5,000.00	...	...	5,000.00
(xxvi) 7.09 % Manipur SDL, 2026		2016-17	10,000.00	...	...	10,000.00
(xxvii) 7.22 % Manipur SDL, 2026		2016-17	6,000.00	...	...	6,000.00
(xxviii) 7.35 % Manipur SDL, 2026		2016-17	9,000.00	...	...	9,000.00
(xxix) 7.57 % Manipur SDL, 2027		2016-17	8,000.00	...	...	8,000.00
(xxx) 8.02 % Manipur SDL, 2028		2017-18	22,500.00	...	...	22,500.00
(xxxi) 7.15 % Manipur SDL, 2027		2017-18	30,000.00	...	...	30,000.00
(xxxii) 7.80% Manipur SDL-2028		2018-19	35,000.00	...	...	35,000.00
(xxxiii) 8.62% Manipur SDL-2028		2018-19	5,000.00	...	...	5,000.00
(xxxiv) 8.09% Manipur SDL-2028		2018-19	10,000.00	...	...	10,000.00
(xxxv) 8.38% Manipur SDL-2028		2018-19	20,000.00	...	...	20,000.00
(xxxvi) 8.43% Manipur SDL-2029		2018-19	15,000.00	...	...	15,000.00
(xxxvii) 8.09% Manipur SDL-2029		2018-19	12,000.00	...	...	12,000.00
(xxxviii) 8.16% Manipur SDL-2029		2019-20	20,300.00	...	...	20,300.00
(xxxix) 7.22% Manipur SDL-2029		2019-20	40,000.00	...	...	40,000.00
(xl) 7.25% Manipur SDL-2029		2019-20	20,034.85	...	...	20,034.85

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E PUBLIC DEBT - Contd.						(₹ in lakh)
6003 Internal Debt of the State Government						
101 Market Loans - Contd.						
(a) Market Loans bearing interest - Contd.						
(xli) 6.9% Manipur SDL-2030		2019-20	30,000.00	...	...	30,000.00
(xlii) 6.99% Manipur SDL-2030		2019-20	10,000.00	...	...	10,000.00
(xliii) 7.05% Manipur SDL-2030		2019-20	19,122.00	...	...	19,122.00
(xliv) 6.95% Manipur SDL-2030		2019-20	36,364.68	...	...	36,364.68
(xlv) 8.00% Manipur SDL 2030		2020-21	20,062.12	...	...	20,062.12
(xlvi) 6.80% Manipur SDL 2030		2020-21	15,000.00	...	...	15,000.00
(xlvii) 6.56% Manipur SDL 2030		2020-21	10,011.12	...	...	10,011.12
(xlviii) 6.42 % Manipur SDL 2030		2020-21	15,018.00	...	...	15,018.00
(xlix) 6.45% Manipur SDL 2030		2020-21	10,000.72	...	...	10,000.72
(xL) 6.60 % Manipur SDL 2030		2020-21	18,031.92	...	...	18,031.92
(li) 6.63% Manipur SDL 2031		2020-21	15,022.75	...	...	15,022.75
(lii) 6.88 % Manipur SDL 2031		2020-21	15,235.57	...	...	15,235.57
(liii) 7.18 % Manipur SDL 2031		2020-21	12,021.40	...	...	12,021.40
(liv) 6.78 % Manipur SDL 2031		2021-22	20,000.00	...	...	20,000.00
(lv) 6.87 % Manipur SDL 2031		2021-22	14,701.46	...	...	14,701.46
(lvi) 7.00 % Manipur SDL 2031		2021-22	43,038.72	...	...	43,038.72
(lvi) 7.01 % Manipur SDL 2031		2021-22	20,022.23	...	...	20,022.23
(lvii) 7.03 % Manipur SDL 2031		2021-22	20,020.97	...	...	20,020.97

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6003	Internal Debt of the State Government					
101	Market Loans - Contd.					
	(a) Market Loans bearing interest - Contd.					
	(lviii) 7.23 % Manipur SDL 2032	2021-22	5,901.05	...	...	5,901.05
	(lix) 7.34 % Manipur SDL 2032	2021-22	24,011.23	...	...	24,011.23
	(lvi) 7.82 % Manipur SDL 2031	2022-23	...	15,000.00	...	15,000.00
	(lvi) 7.72 % Manipur SDL 2032	2022-23	...	25,000.00	...	25,000.00
	(lvii) 7.83 % Manipur SDL 2032	2022-23	...	25,000.00	...	25,000.00
	(lviii) 7.71 % Manipur SGS 2032	2022-23	...	10,000.00	...	10,000.00
	(lix) 7.69 % Manipur SGS 2034	2022-23	...	12,200.00	...	12,200.00
	(lvii) 7.62 % Manipur SGS 2035	2022-23	...	20,000.00	...	20,000.00
	(lviii) 7.70 % Manipur SGS 2035	2022-23	...	15,000.00	...	15,000.00
	(lix) 7.76 % Manipur SGS 2035	2022-23	...	20,000.00	...	20,000.00
	TOTAL (a) Market Loans bearing interest		8,35,220.79	1,42,200.00	27,500.00	9,49,920.79
	(b) Market Loan not bearing interest					
	(i) 6.00 % Manipur SDL, 1986	1976-77	0.90	...	...	0.90
	(ii) 7.50 % Manipur SDL, 1989	1982-83	3.00	...	...	3.00
	TOTAL (b) Market Loan not bearing interest		3.90	...	...	3.90
	Total 101		8,35,224.69	1,42,200.00	27,500.00	9,49,924.69

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6003	Internal Debt of the State Government - Concl'd.					
103	Loans from Life Insurance Corporation of India	1974-75	592.97	...	...	592.97
	Total 103		592.97	...	...	592.97
105	Loans from the National Bank for Agricultural and Rural Development	1976-18	24,925.30	...	6,227.38	18,697.92
		2019-20	6,065.61	...	922.63	5,142.98
		2020-21	17,999.15	...	...	17,999.15
		2021-22	15,014.46	...	...	15,014.46
		2022-23	...	19,999.83	...	19,999.83
	Total 105		64,004.52	19,999.83	7,150.01	76,854.34
107	Loans from the State Bank of India and other Banks	...	10.94	...	...	10.94
	Total 107		10.94	...	...	10.94
108	Loans from National Co-operative Development Corporation	1973-74	611.89	...	...	611.89
	Total 108		611.89	...	...	611.89
110	Ways and Means advance from the Reserve Bank of India	2021-22	47,490.59	...	47,490.59	...
		2022-23	...	8,91,831.33	8,46,466.47	45,364.86
	Total 110		47,490.59	8,91,831.33	8,93,957.06	45,364.86
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-20	46,899.14	...	5,415.38	41,483.76
	Total 111		46,899.14	...	5,415.38	41,483.76

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6003	Internal Debt of the State Government - Concl'd.					
800	Other Loans	...	1,880.56	...	1,774.34	106.22
	Total 800	...	1,880.56	...	1,774.34	106.22
6003	Total - Internal Debt of the State Government		9,96,715.30	10,54,031.16	9,35,796.79	11,14,949.67
6004	Loans and Advances from the Central Government					
	<i>01 Non-Plan Loans</i>					
201	House Building Advances	2009-2010	0.77	...	0.77	...
	Total 201		0.77	...	0.77	...
800	Other Loans					
	Modernisation of Police Force					
		1997-1998	4.30	...	4.30	...
		1998-1999	8.67	...	4.69	3.98
		1999-2000	1.00	...	0.31	0.69
		2000-2001	32.80	...	8.20	24.60
		2001-2002	49.56	...	9.90	39.66
		2002-2003	9.03	...	1.49	7.54
	Pre-04-05 Loans Consolidated in terms of TFC Recommendation	2005-2006	11,666.54	...	3,754.06	7,912.48
	Total 800		11,771.90	...	3,782.95	7,988.95
	Total 01 Non-Plan Loans		11,772.67	...	3,783.72	7,988.95

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6004	Loans and Advances from the Central Government - Contd.					
02	<i>Loans for State/Union Territory Plan Schemes</i>					
101	Block Loans	2002-2003	46.12	...	44.38	1.74
		2003-2004	22.36	...	10.96	11.40
		2004-2005	1,607.00	...	408.44	1,198.56
		2005-2006	6.82	...	1.71	5.11
		2006-2007	45.28	...	9.06	36.22
		2007-2008	59.96	...	10.00	49.96
		2008-2009	2,10.05	...	30.01	180.04
		2016-2017	1,523.83	...	80.20	1,443.63
	Total 101		3,521.42	...	594.76	2,926.66
	Total 02 Loans for State/Union Territory Plan Schemes		3,521.42	...	594.76	2,926.66
05	<i>Loans for Special Schemes</i>					
101	Schemes of North Eastern Council	2002-2003	2.87	...	2.87	...
		2003-2004	8.35	...	4.10	4.25
		2004-2005	29.29	...	9.04	20.25
		2005-2006	100.00	...	...	100.00
	Total 101		140.51	...	16.01	124.50
	Total 05 Loans for Special Schemes		140.51	...	16.01	124.50

ANNEXURE TO STATEMENT NO. 17 - Concl'd.

	Description of Debt	When raised	Balance as on 01-Apr-22	Additions during the year	Discharges during the year	Balance as on 31-Mar-23
	1	2	3	4	5	6
E	PUBLIC DEBT - Concl'd.	(₹ in lakh)				
6004	Loans and Advances from the Central Government - Contd.					
07	<i>Pre-1984-85 Loans</i>					
102	National Loan Scholarship Scheme	1974-1978	1.86	...	...	1.86
		Pre 1974	2.30	...	...	2.30
		1979-1980	0.85	...	...	0.85
		1981-1982	0.50	...	...	0.50
		1982-1983	0.30	...	...	0.30
	Total 102		5.81	...	...	5.81
	Total 07 Pre-1984-85 Loans		5.81	...	...	5.81
09	<i>Other loans for States/Union Territory with Legislature Schemes</i>					
101	Block Loans	2017-18	*761.53	...	44.80	716.73
		2019-20	677.86	...	46.17	631.69
		2020-21	*4484.73	...	87.42	4,397.31
		2021-22	4,100.79	...	102.52	3,998.27
		2022-23	...	#10,811.53	...	10,811.53
	Total 101		10,024.91	#10811.53	280.91	20,555.53
	Total 09 Other loans for States/Union Territory with Legislature Scheme		10,024.91	#10,811.53	280.91	20,555.53
	Total - 6004 Loans and Advances from the Central Government		25,465.32	#10,811.53	4,675.40	31,601.45
	Total E. PUBLIC DEBT		10,22,180.62	10,64,872.69	9,40,472.19	11,46,551.12

* difference between this year's figure and lasr year's is due to correction.

It excludes ₹57,533.58 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure during the year 2022-23.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 1 Major and Minor Head wise summary of Loans and Advances

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disburseme nt during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances

1. Loan for Social Services

(a) Education, Sports, Art and Culture

6202 : Loans for Education,

Sports, Art and Culture

01 General Education

202 Secondary Education

4.93

...

...

...

4.93

...

...

600- General

5.80

...

...

...

5.80

...

...

Total : 01 General Education

10.73

...

...

...

10.73

...

...

Total : 6202

10.73

...

...

...

10.73

...

...

Total : (a) Education, Sports, Art and Culture

10.73

...

...

...

10.73

...

...

(b) Health and Family Welfare

6211: Loans for Family Welfare

800 : Other loans

24.00

...

...

...

24.00

...

...

Total : 6211

24.00

...

...

...

24.00

...

...

Total : (b) Health and Family Welfare

24.00

...

...

...

24.00

...

...

(c) Water Supply, Sanitation, Housing and Urban Development

6215 : Loans for Water Supply and Sanitation

01 Water Supply

101-Urban Water Supply
Programmes

707.45

...

...

...

707.45

...

...

Total : 01 Water Supply

707.45

...

...

...

707.45

...

...

Total: 6215

707.45

...

...

...

707.45

...

...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.
Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.
1. Loan for Social Services - Contd.
**(c) Water Supply, Sanitation, Housing and Urban
Development - Concl.**
6216: Loans for Housing

<i>80 General</i>	800 : Other loans	1,810.55	...	...	...	1,810.55	...	...
Total : 80 General		1,810.55	...	...	...	1,810.55	...	...
Total : 6216		1,810.55	...	...	...	1,810.55	...	...

6217: Loans for Urban Development

<i>01 State Capital Development</i>	191 : Loans to Local Bodies, Corporation etc.	37.09	...	...	...	37.09	...	...
	800 : Other loans	51.50	...	...	...	51.50	...	...
Total : 01 State Capital Development		88.59	...	...	...	88.59	...	...
<i>03 Integrated Development of Small and Medium Towns</i>	800 : Other loans	0.10	...	...	...	0.10	...	...
Total : 03 Integrated Development of Small and Medium Towns		0.10	...	...	...	0.10	...	...
Total : 6217		88.69	...	...	...	88.69	...	...
Total: (c) Water Supply, Sanitation, Housing and Urban Development		2,606.69	...	...	...	2,606.69	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.
Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.
1. Loan for Social Services - Contd.
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

<i>03 Welfare of Backward Classes</i>	800 : Other loans	2.19	...	...	...	2.19	...	...
Total : 03 Welfare of Backward Classes		2.19	...	...	...	2.19	...	...
Total : 6225		2.19	...	...	...	2.19	...	...
Total :(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2.19	...	...	...	2.19	...	...

(g) Social Welfare and Nutrition
6235 : Loans for Social Security and Welfare

<i>01 Rehabilitation</i>	140: Rehabilitation of repartriates from countries	6.34	...	...	...	6.34	...	...
	200: Other relief measures	9.46	...	...	...	9.46	...	...
Total : 01 Rehabilitation		15.80	...	...	...	15.80	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.
Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.
1. Loan for Social Services - Concl'd.
(g) Social Welfare and Nutrition - Concl'd.
6235 : Loans for Social Security and Welfare - Concl'd.

<i>02- Social Welfare</i>	103: Women's Welfare	3.33	...	...	...	3.33	...	...
Total : 02 Social Welfare		3.33	...	...	...	3.33	...	...
<i>60 Other Social Security and Welfare Programmes</i>	200 : Other Programmes	12,063.00	...	...	...	12,063.00	...	...
	800 : Other loans	15.55	...	...	...	15.55	...	...
Total : 60 Other Social Security and Welfare Programmes		12,078.55	...	...	...	12,078.55	...	...
Total : 6235		12,097.68	...	...	...	12,097.68	...	...
Total : (g) Social Welfare and Nutrition		12,097.68	...	...	...	12,097.68	...	...
Total : (1) Loan for Social Service		14,741.29	...	...	...	14,741.29	...	...

2. Loans for Economic Services
(a) Agriculture and Allied Activities

6401: Loans for Crop Husbandry	110 : Schemes for small and marginal labourers	1.07	...	...	...	1.07	...	...
	119 : Horticulture and Vegetable Crops	9.51	...	...	...	9.51	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.**2. Loans for Economic Services - Contd.****(a) Agriculture and Allied Activities - Contd.****6401: Loans for Crop Husbandry - Concl'd.**

	195 : Loans to Farming Co-operatives	5.31	...	...	...	5.31	...	...
	800 : Other loans	109.90	...	...	...	109.90	...	...
Total : 6401		125.79	...	...	...	125.79	...	...
6403 : Loans for Animal Husbandry	103 : Poultry Development	0.50	...	...	...	0.50	...	...
Total : 6403		0.50	...	...	...	0.50	...	...
6405 : Loans for Fisheries	800 : Other loans	162.12	...	...	...	162.12	...	...
Total : 6405		162.12	...	...	...	162.12	...	...
6425 : Loans for Co-operation	106 : Loans to Multi- Purpose Rural Co- operatives	313.88	...	...	...	313.88	...	...
	107 : Loans to Credit Co- operatives	682.77	...	0.05	...	682.72	(-) 0.05	1.91

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.**2. Loans for Economic Services - Contd.****(a) Agriculture and Allied Activities - Concl.****6425 : Loans for Co-operation - Concl.**

	108 : Loans to other Co-operatives	19.45	...	8.47	...	10.98	(-) 8.47	...
	190 : Loans to Public Sector and other Undertakings	260.92	...	...	...	260.92	...	...
Total : 6425		1,277.02	...	8.52	...	1,268.50	(-) 8.52	1.91
Total-(a) Agriculture and Allied Activities		1,565.43	...	8.52	...	1,556.91	(-) 8.52	1.91
(b) Rural Development								
6515 : Loans for other Rural Development Programmes	102 : Community Development	0.77	...	...	...	0.77	...	...
Total : 6515		0.77	...	...	...	0.77	...	...
Total : (b) Rural Development		0.77	...	...	...	0.77	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.**2. Loans for Economic Services - Concl'd.****(f) Industry and Minerals**

6851 : Loans for Village and Small Industries	102 : Small Scale Industries	123.69	...	...	...	123.69	...	...
	103 : Handloom Industries	376.92	...	...	...	376.92	...	...
	104 : Handicraft Industries	19.11	...	...	...	19.11	...	...
	107 : Sericulture Industries	0.10	...	...	...	0.10	...	...
	200 : Other Village Industries	130.92	...	...	...	130.92	...	...
	600 : Others (FPI)	1,574.16	...	...	...	1,574.16	...	...
Total : 6851		2,224.90	...	...	...	2,224.90	...	...
Total : (f) Industries and Minerals		2,224.90	...	...	...	2,224.90	...	...
Total : (2) Loan for Economic Services		3,791.10	...	8.52	...	3,782.58	...	1.91

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section : 1 Major and Minor Head wise summary of Loans and Advances - Concl.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants etc.								
7610 : Loans to Government Servants etc.	201: House Building Advances	278.27	37.50	15.93	...	299.84	(+) 21.57	...
	202: Advances for Purchase of Motor Conveyance	1,625.75	720.00	85.22	...	2260.53	(+) 634.78	...
Total : 7610		1,904.02	757.50	101.15	...	2560.37	(+) 656.35	...
Total : (3) Loans to Government Servants etc.		1,904.02	757.50	101.15	...	2560.37	(+) 656.35	...
(4) Miscellaneous Loans								
7615 : Miscellaneous Loans	200 : Miscellaneous Loans	8.46	...	...	...	8.46	...	...
Total : 7615		8.46	...	...	...	8.46	...	...
Total : (4) Miscellaneous Loans		8.46	...	...	...	8.46	...	...
Total : (F) Loans and Advances		20,444.87	757.50	109.67	...	21,092.70	(+) 647.83	1.91

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2023
	Principal	Interest	Total Amount		
1	2	3	4	5	6
Nil					Nil

Additional disclosures :

Fresh Loans and Advances made during the year 2022-23

(₹ in lakh)

Loanee Entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any.
1	2	3	4	5
Loans to Government Servants (HBA)	3	37.50	4% per annum	...
Loans to Government Servants (MCA)	48	720.00	4% per annum	...
Loans to Government Servants (Others)	...	...	...	...
Total :	51	757.50	...	...

Disclosures indicating extraordinary transaction relating to Loans and Advances

1. Following are the cases of loan having been sanctioned as "loan in perpetuity"

(₹ in lakh)

Sl .No.	Year of Sanction	Total Amount	Rate of interest
No information available			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.

Section : 2 Repayments in arrears from other Loanee Entities - Concl'd.

Disclosures indicating extraordinary transaction relating to Loans and Advances - Concl'd.

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in lakh)

Loanee Entity	No. of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
MOBEDS (Minorities and Other Backward Classes Economic Development Society)	1	100.00 (a)	2012-13
Others	245	20,992.70	1969-70
Total:	246	21,092.70	

3. Fresh loans advances made during the year to the loanee entities from whom repayments of earlier are in arrears.

(₹ in lakh)

Name of the loanee entity	Loans disbursed during the current		Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Note: (a) Information of the terms and conditions not available in the voucher.

Note: (b) Information not furnished by the State Government (August 2023)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1 Statutory Corporations										
1	Manipur State Road Transport Corporation	1977-1997	Capital Contribution	(a)	(a)	2,058.28	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	213.66	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	147.00	(a)	(a)	(a)	
		1999-2000	Capital Contribution	(a)	(a)	120.00	(a)	(a)	(a)	
		2000-2001	Capital Contribution	(a)	(a)	187.00	(a)	(a)	(a)	
		2001-2002	Capital Contribution	(a)	(a)	150.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	1,280.10	(a)	(a)	(a)	
						4,156.04				
2	Assam Financial Corporation	1964-1990	Equity Shares		16285	100	16.29	10.22	(a)	(a)
								16.29		
Total - Statutory Corporations						4,172.33				
2 Government Company										
1	Manipur Industrial Development Corporation Limited	1969-1994	Equity Shares		787710	100	787.71	100	(a)	(a)
		2004-2005	Capital Contribution	(a)	(a)		10.00	(a)	(a)	(a)
		2013-2014	Capital Contribution	(a)	(a)		1.48	(a)	(a)	(a)
		2014-2015	(a)	(a)	(a)		2.91	(a)	(a)	(a)
						802.10				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
2	Manipur Spinning Mills Corporation Limited	1973-1995	Equity Shares	980550	100.00	980.55	100	(a)	(a)	
		1996-1997	Equity Shares	34460	100.00	34.46	100	(a)	(a)	
		1998-1999	Equity Shares	270000	100.00	270.00	100	(a)	(a)	
		1999-2000	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2000-2001	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2001-2002	Equity Shares	243000	100.00	243.00	100	(a)	(a)	
		2002-2003	Equity Shares	(a)	(a)	571.00	(a)	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	856.49	(a)	(a)	(a)	
		2014-2015	Equity Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		2015-2016	Equity Shares	(a)	(a)	0.69	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	0.45	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	199.98	(a)	(a)	(a)	
		2019-2020	Equity Shares	(a)	(a)	169.60	(a)	(a)	(a)	
		2020-2021	Equity Shares	(a)	(a)	900.00	(a)	(a)	(a)	
						4,660.62				
3	Manipur Handloom and Handicrafts Development Corporation Limited	1976-1997	Equity Shares	416690	100.00	416.69	100	(a)	(a)	
		1998-1999	Equity Shares	45000	100.00	45.00	100	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
	Manipur Handloom and Handicrafts Development Corporation Limited - Concltd.	1999-2000	Equity Shares	15000	100.00	15.00	100	(a)	(a)	
		2000-2001	Equity Shares	7000	100.00	7.00	100	(a)	(a)	
3		2004-2005	Capital Contribution	(a)	(a)	694.90	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	100.00	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	398.89	(a)	(a)	(a)	
		2019-2021	Equity Shares	(a)	(a)	360.00	(a)	(a)	(a)	
		2021-2022	Equity Shares	(a)	(a)	200.00				
						2,237.48				
4	Manipur Agro Industries Corporation Limited	1985-1995	Capital Contribution	66660	100.00	66.66	76.75	(a)	(a)	
		1999-2000	Capital Contribution	246460	100.00	246.46	100.00	(a)	(a)	
		2001-2002	Capital Contribution			60.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	48.32	(a)	(a)	(a)	
						421.44				
5	Manipur Plantation Crops Corporation Limited	1985-1997	Capital Contribution	513270	100.00	513.27	22.00	(a)	(a)	
		1998-1999	Capital Contribution	80000	100.00	80.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
5	Manipur Plantation Crops Corporation Limited - Concltd.	2000-2001	Equity Shares	65270	100.00	65.27	(a)	(a)	(a)	
		2001-2002	Equity Shares	33000	100.00	33.00	(a)	(a)	(a)	
						691.54				
6	Manipur Tribal Development Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	160.00	(a)	(a)	(a)	
		1996-1997	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
						161.50				
7	Manipur Cycle Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		1993-1994	Capital Contribution	(a)	(a)	17.11	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	35.04	(a)	(a)	(a)	
		2002-2003	Capital Contribution	(a)	(a)	22.22	(a)	(a)	(a)	
						90.37				
8	Manipur Electronics Corporation Limited	1985-1994	Equity Shares	256280	100	256.28	100	(a)	(a)	
		1996-1997	Equity Shares	30000	100	30.00	100	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	102.07	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.00	(a)	(a)	(a)	
						393.35				
9	Manipur Film Development Corporation Limited	1985-1990	Equity Shares	(a)	(a)	27.00	(a)	(a)	(a)	
						27.00				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Contd.										
10	Manipur Cement Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	19.94	(a)	(a)	(a)	
		1991-1992	Capital Contribution	(a)	(a)	26.85	(a)	(a)	(a)	
		1993-1994	(a)	(a)	(a)	3.00	(a)	(a)	(a)	
		2002-2003	(a)	(a)	(a)	131.55	(a)	(a)	(a)	
						181.34				
11	Manipur Food Industries Corporation Limited (Sugar Mill)	1987-1988	Capital Contribution	13890	100	13.89	100	(a)	(a)	
		1988-1989	Capital Contribution	33000	100	33.00	100	(a)	(a)	
		1989-1990	Capital Contribution	31500	100	31.50	100	(a)	(a)	
		2003-2004	(a)	(a)	(a)	19.27	(a)	(a)	(a)	
						97.66				
12	Manipur Food Industries Corporation Limited (Fragrance and Flavour Development Programme)	2015-2016	Capital Contribution	(a)	(a)	150.00				
		2016-2017	Capital Contribution	(a)	(a)	50.00				
						200.00				
13	Manipur Police Housing Corporation Limited	1986-1987	Capital Contribution	1000	100	1.00	100	(a)	(a)	
		1987-1988	Capital Contribution	1000	100	1.00	100	(a)	(a)	
						2.00				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
2 Government Company - Concl.										
14	Manipur State Drugs and Pharmaceuticals Limited	1989-1990	Capital Contribution	41650	100	41.65	49	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	406.31	(a)	(a)	(a)	
						447.96				
15	Manipur State Power Corporation Limited	1996-1997	Capital Contribution	(a)	(a)	22.50	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	825.07	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	45.56	(a)	(a)	(a)	
						893.13				
16	Manipur Pulp & Allied Products Limited (MPAPL)	1987-1988	Capital Contribution	(a)	(a)	10.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	81.20	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	292.90	(a)	(a)	(a)	
						384.10				
17	Manipur State Power Company Limited (MSPCL)	2014-2015	(a)	(a)	(a)	680.00	(a)	(a)	(a)	
		2015-2016	(a)	(a)	(a)	660.00	(a)	(a)	(a)	
						1,340.00				
18	Manipur Food and Distribution Corporation Limited	2022-2023	Capital Contribution	(a)	(a)	500.00	(a)	(a)	(a)	
						500.00				
Total - Government Company :						13,531.59	2,161.31			

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions										
(a) Credit Co-operatives										
1	Manipur State Co-operative Bank Limited	1957-1991	Redeemable Shares	290400	50	145.20	44	(a)	(a)	
		1993-1994	Redeemable Shares	30000	50	15.00	44	(a)	(a)	
		1997-1998	Redeemable Shares	15000	50	7.50	44	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.50	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	1	(a)	1,000.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	2	(a)	1,000.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	3	(a)	17.30	(a)	(a)	(a)	
		2011-2012	Capital Contribution	6	(a)	462.42	10	(a)	(a)	
						2,661.92				
2	Imphal Urban Co-operative Bank Limited	1970-1991	Redeemable Shares	14800	50	7.40	18 to 33	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	1.00	(a)	(a)	(a)	
		2006-2007	Redeemable Shares	9	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares		(a)	2.00	(a)	(a)	(a)	
						11.40				
3	Manipur Rural Bank	1981-1984	Redeemable Shares	8000	(a)	2.00	(a)	(a)	(a)	
		1991-1993	Redeemable Shares		(a)	7.50	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Co-operative Institutions - Contd.									
	(a) Credit Co-operatives - Contd.									
3	Manipur Rural Bank - Concl'd.	1994-1995	Redeemable Shares		(a)	3.75	(a)	(a)	(a)	
		1996-1997	Redeemable Shares			15.00	(a)	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	84.71	(a)	(a)	(a)	
		2008-2009	Capital Contribution		(a)	195.25	(a)	(a)	(a)	
		2019-2020	Capital Contribution		(a)	70.00	(a)	(a)	(a)	
		2021-2022	Capital Contribution		(a)	2,18.00				
						596.21				
4	Manipur Woman Co-operative Bank Limited	1966-1991	Redeemable Shares	6100	50	3.05	39	(a)	(a)	
		1993-1994	Redeemable Shares	1500	50	0.75	39	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	3	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	4	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	6	(a)	10.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	1	(a)	12.00	(a)	(a)	(a)	
						92.80				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
5	Large Size Agricultural Credit Societies (14)*	1957-1971	Redeemable Shares	10700	10	1.07	45	(a)	(a)	
						1.07				
6	Manipur Industrial Co-operative Bank	1980-1992	Redeemable Shares	29500	(a)	2.95	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	9000	(a)	0.90	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
						6.85				
7	Moirang Primary Co-operative Bank	1972-1991	Redeemable Shares	3300	50	1.65	8	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	5.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	7	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	1	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	6	(a)	1.00	(a)	(a)		
						13.65				
8	Thrift and Credit Co-operative Society	1980-1992	Redeemable Shares	(a)	(a)	0.52	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.85	(a)	(a)	(a)	
						2.37				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Concl.										
9	Lamka Urban Co-operative Bank	1984-1991	Redeemable Shares	(a)	(a)	1.55	(a)	(a)	(a)	
						1.55				
10	Senapati Primary Co-operative Bank	1990-1991	Redeemable Shares	(a)	(a)	0.20	(a)	(a)	(a)	
						0.20				
11	Manipur State Land Development	1989-1991	Redeemable Shares	(a)	(a)	1.50	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.50				
12	Manipur Mercantile Co-operative Bank Limited	2005-2006	Capital Contribution	5	(a)	1.00	(a)	(a)	(a)	
						1.00				
13	Manipur Co-operative Department Employees Credit Cum-Store Cooperative	2012-2013	Capital Contribution	9	(a)	3.00	(a)	(a)	(a)	
						3.00				
			Total - Credit Co-operatives			3,394.52				
(b) Labour Co-operatives										
14	Labour Contract Societies including Forest Labour Co-operative Societies (112)*	1961-1994	Redeemable Shares	33407	10	3.34	33	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	10	2.58	33	(a)	(a)	
			Total - Labour Co-operatives			5.92				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives										
15	Joint Co-operative Farming Societies (54)*	1961-1993	Redeemable Shares	26600	10	2.66	70	(a)	(a)	
						2.66				
16	Poultry Farming Co-operative Societies (20)*	1988-1993	Redeemable Shares	(a)	(a)	2.10	(a)	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	(a)	13.67	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	98.80	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	8		2.97	(a)	(a)	(a)	
						117.54				
17	Horticulture Farming Co-operative Societies (13)*	1970-1994	Redeemable Shares	20800	10	2.08	81	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	10	2.00	81	(a)	(a)	
						4.08				
18	Piggery Co-operative Societies	1987-1991	Redeemable Shares	(a)	(a)	1.49	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		1996-1997	Redeemable Shares	(a)	(a)	8.77	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.26	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Contd.										
18	Piggery Co-operative Societies - Concltd.	2012-2013	Capital Contribution	8	(a)	2.00	(a)	(a)	(a)	
						13.92				
19	Primary Agri Credit Co-operative Societies (PAC)	2004-2005	Redeemable Shares	(a)	(a)	9.50	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	9	(a)	4.50	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	4	(a)	4.58	(a)	(a)	(a)	
						18.58				
20	Seri/Tasar Co-operative Societies (13)*	1987-1994	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.64	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.47	(a)	(a)	(a)	
		2005-2006	Capital Contribution	5	(a)	3.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	15	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	10	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						36.78				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Concl'd.										
21	Manipur Sericulture Federation	2010-2011	Capital Contribution	1	(a)	5.71	(a)	(a)	(a)	
						5.71				
Total - Farming Co-operatives						199.27				
(d) Warehousing and Marketing Co-operatives										
22	Manipur State Co-operative Consumer Federation	1969-1992	Redeemable Shares	55760	50	27.88	62	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	12	(a)	20.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	15	(a)	1.50	(a)	(a)	(a)	
						58.38				
23	Manipur Apex Marketing Co-operative Society Limited	1957-1993	Redeemable Shares	118460	50	59.23	80	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	13	(a)	1.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	4	(a)	6.00	(a)	(a)	(a)	
						70.23				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Contd.										
24	Manipur State Handloom Weavers Co-operative Society Limited	1964-1992	Redeemable Shares	15575	100	15.58	50	(a)	(a)	
		1993-1994	Redeemable Shares	1000	100	1.00	50	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	14.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	13	(a)	6.90	(a)	(a)	(a)	
		2006-2007	Capital Contribution	14	(a)	1.50	(a)	(a)	(a)	
		2009-2010	Capital Contribution	160	(a)	16.00	(a)	(a)	(a)	
						57.98				
25	District Supply and Marketing Co-operative Societies (12)*	1957-1993	Redeemable Shares	68134	100	68.13	33	(a)	(a)	
		2005-2006	Redeemable Shares	10	(a)	3.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	6	(a)	3.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	10	(a)	3.00	(a)	(a)	(a)	
		2012-2013	Capital Contribution	4	(a)	1.50	(a)	(a)	(a)	
						78.63				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Concl'd.										
26	Manipur State Apex Housing Societies	1984-1992	Redeemable Shares	(a)	(a)	8.85	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						9.85				
27	Housing Co-operative Societies Limited	1988-1992	Redeemable Shares	(a)	(a)	1.90	(a)	(a)	(a)	
	(2)*	1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.90				
		Total - Warehousing and Marketing Co-operatives				277.97				
(e) Processing Co-operatives										
28	Processing and Cold Storage Co-operative Societies Limited	1974-1993	Redeemable Shares	28400	100	28.40	60	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	7	(a)	0.81	(a)	(a)	(a)	
		2006-2007	Capital Contribution	12	(a)	2.00	(a)	(a)	(a)	
		Total - Processing Co-operatives				37.21				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(f) Dairy Co-operatives										
29	Cattle Breeding Dairy Farming/Milk Producer Co-operative Federation (42)*	1976-1994	Redeemable Shares	(a)	(a)	7.86	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.80	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	6.00	(a)	(a)	(a)	
		2016-2017	Capital Contribution	(a)	(a)	57.60	(a)	(a)	(a)	
Total - Dairy Co-operatives						72.26				
(g) Fishermen's Co-operatives										
30	Fisheries Co-operative Societies (36)*	1974-1993	Redeemable Shares	170017	10	17.00	50	(a)	(a)	
		1995-1997	Redeemable Shares	95340	10	9.54	50	(a)	(a)	
		2005-2006	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						27.54				
31	Manipur State Fishing Co-operative Federation	1988-1992	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
						4.00				
Total - Fishermen's Co-operatives						31.54				
(h) Industrial Co-operatives										
32	Fruit Preservation Co-operative Societies (2)*	1961-1991	Redeemable Shares	4000	10	0.40	34	(a)	(a)	
						0.40				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

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19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(h) Industrial Co-operatives										
33	Publishing Co-operative Societies	1967-1990	Redeemable Shares	400	50	0.20	54	(a)	(a)	
						0.20				
34	Oil Crushing Co-operative Societies	1968-1969	Redeemable Shares	(a)	(a)	0.02	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.04	(a)	(a)	(a)	
						0.06				
35	Carpentry Co-operative Societies (5)*	1968-1989	Redeemable Shares	(a)	(a)	0.06	(a)	(a)	(a)	
		1990-1994	Redeemable Shares	(a)	(a)	0.87	(a)	(a)	(a)	
						0.93				
36	Weavers Co-operative Societies including Primary Weavers Co-operative Societies (2304)*	1986-1994	Redeemable Shares	(a)	(a)	162.86	(a)	(a)	(a)	
		1995-1998	Redeemable Shares	(a)	(a)	141.06	(a)	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	13.00	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	(i)	(a)	16.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	3	(a)	33.35	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(h) Industrial Co-operatives - Concl.										
36	Weavers Co-operative Societies including Primary Weavers Co-operative Societies (2304)* - Concl.	2007-2008	Capital Contribution	5	(a)	6.90	(a)	(a)	(a)	
		2012-2013	Capital Contribution	42	(a)	4.70	(a)	(a)	(a)	
						379.87				
Total - Industrial Co-operatives						381.46				
(i) Consumers Co-operatives										
37	Consumers Co-operative Societies including Primary Consumer Educated Unemployed	1961-1992	Redeemable Shares	(a)	21,025 & 50	15.63	(a)	(a)	(a)	
Total - Consumers Co-operatives						15.63				
(j) Other Co-operatives										
38	Service Co-operative Societies (281) *	1961-1988	Redeemable Shares	(a)	(a)	7.90	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	2.51	(a)	(a)	(a)	
						10.41				
39	Transport Co-operative Societies including Association of Auto Rickshaw/Taxi (14)*	1967-1992	Redeemable Shares	(a)	(a)	2.95	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						16.95				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

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19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(j) Other Co-operatives - Contd.										
40	Ex-Serviceman Societies (2)*	1970-1985	Redeemable Shares	(a)	(a)	0.23	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.07	(a)	(a)	(a)	
						0.30				
41	GPL/MPCS/LAMPS/FSS/MP Co-operative Societies (172)*	1970-1994	Redeemable Shares	(a)	(a)	375.89	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	8.20	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	4.27	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	11	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	100	(a)	10.00	(a)	(a)		
						403.36				
42	Manipur State Development Co-operative Corporation Limited	1985-1992	Redeemable Shares	(a)	(a)	11.40	(a)	(a)	(a)	
		1993-1995	Redeemable Shares	(a)	(a)	10.50	(a)	(a)	(a)	
						21.90				
43	Integrated Co-operative Development Programme (3)*	1988-1993	Redeemable Shares	(a)	(a)	372.66	(a)	(a)	(a)	
		1994-1995	Redeemable Shares	(a)	(a)	15.26	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	86.98	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	23.82	(a)	(a)	(a)	
						498.72				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(j) Other Co-operatives - Contd.										
44	Blacksmith Plant/ Bamboo/ Stone/ Chatai/ Leather (6)*	1989-1994	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
						1.67				
45	Film Industries	1989-1990	Redeemable Shares	(a)	(a)	0.05	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.25	(a)	(a)	(a)	
						0.30				
46	Manipur State Minorities Development Co-operative Societies	2003-2004	Redeemable Shares	(a)	(a)	38.60	(a)	(a)	(a)	
		2006-2007	Capital Contribution	16	(a)	1.00	(a)	(a)	(a)	
						39.60				
47	Manipur State SC/ST Development Co-operative Federation Limited	2004-2005	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
		2005-2006	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	8	(a)	1.00	(a)	(a)	(a)	
						4.50				
48	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	2017-2018	Capital Contribution	(a)	(a)	25.00	(a)	(a)	(a)	
		2018-2019	Capital Contribution	(a)	(a)	200.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Concl.										
(j) Other Co-operatives - Concl.										
48	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC) - Concl.	2019-2020	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
						585.00	(a)	(a)	(a)	
			Total - Other Co-operatives			1,582.71		...		
			Total - Co-operative Institutions			5,998.49		0.83		
			Grand Total :			23,702.41		2,162.14		

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in lakh)						
I. Investments in Statutory Corporations						
	4885	Capital Outlay on Industries and Minerals				
	01	<i>Investments in Industrial Financial Institutions</i>				
	190	Investments in Public Sector and Other Undertakings				
1 (2)		Investments in Assam Financial Corporation	15.33	...	...	15.33
	5055	Capital Outlay on Road Transport				
1 (1)	190	Investments in Public Sector and Other Undertakings	1,738.43	...	...	1,738.43
		Investment in Manipur State Road Transport Corporation	2,418.94	...	...	2,418.94
II. Investment in Government Company						
	4225	Capital Outlay on Welfare of SC/ ST/OBC and Minorities				
	2	<i>Welfare of Schedule d Tribes</i>				
2 (6)	190	Investment in Manipur Tribal Development Corporation Ltd.	20.00	...	...	20.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in lakh)						
	II. Investment in Government Company - Contd.					
	4401	Capital Outlay on Crop Husbandry				
	190	Investments in Public Sector and Other Undertakings				
2 (5)		Investments in Manipur Plantation Crops Corporation Limited	34.00	...	...	34.00
	4415	Capital Outlay on Agriculture Research and Education				
	07	<i>Plantations</i>				
	800	Others Expenditure				
2 (5)		Investments in Manipur Plantation Crops Corporation Limited	295.71	...	...	295.71
2 (6)		Investments in Manipur Tribal Development Corporation Ltd.	140.00	...	...	140.00
	4416	Investments in Agricultural Financial Institution				
2 (4)	190	Investments in Public Sector and Other Undertakings	509.07	...	...	509.07
		Manipur Agro-Industrial Corporation Limited	107.16	...	...	107.16

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in lakh)						
	II. Investment in Government Company - Contd.					
	4851	Capital Outlay on Village and Small Industries				
	103	Handloom Industries				
2 (3)		Investment in Manipur Handloom and Handicrafts Corporation	232.80	...	...	232.80
	4852	Capital Outlay on Iron and Steel Industries				
	190	Investments in Public Sector and Other Undertakings				
2 (1)		Investment in Manipur Industrial Development Corporation Limited	363.10	...	...	363.10
	4854	Capital Outlay on Cement and Non-Metallic Mineral				
2 (10)	190	Investment in Public Sector and Other Undertakings	5.20	...	...	5.20
		Investment in Manipur Cement Factory, Hundung	271.39	...	...	271.39

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in lakh)					
	II. Investment in Government Company - Contd.				
	4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
	02 <i>Drugs and Pharmaceutical Industries</i>				
	190 Investment in Public Sector and Other Undertakings				
2 (14)	Manipur State Drugs and Pharmaceutical Limited	406.31	...	...	406.31
	4859 Capital Outlay on Telecommunication and Electronics Industries				
	02 <i>Electronics</i>				
	190 Investment in Public Sector and Other Undertakings	110.92	...	...	110.92
2 (8)	Manipur Electronics Corporation Limited (MANITRON)	189.40	...	...	189.40
	4860 Capital Outlay on Consumers Industries				
	01 <i>Textiles</i>				
	190 Investment in Public Sector and Other Undertakings	3,215.58	...	...	3,215.58
2 (2)	Manipur Spinning Mills Corporation Limited	2,221.03	...	...	2,221.03

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in lakh)					
	II. Investment in Government Company - Concl'd.				
	4860	Capital Outlay on Consumers Industries - Concl'd.			
	60	Others		...	
	600	Others			
2 (7)		Share Contribution to Manipur Cycle Corporation Limited	16.00	...	16.00
2 (8)		Share Contribution to Manipur Electronic Corporation Limited	96.88	...	96.88
2 (11)		Sugar Factory	64.50	...	64.50
	4885	Capital Outlay on Industries and Minerals			
	01	<i>Investments in Industrial Financial Institutions</i>			
2 (1)	190	Investment in Public Sector and Other Undertakings	13.85	...	13.85
		Investments in Manipur Industrial Development Corporation Limited	292.21	...	292.21
	III. Investment in Co-operative Institutions				
	4216	Capital Outlay on Housing			
	190	Investment in Public Sector and Other Undertakings			
2 (13)		Manipur Police Housing Corporation Limited	24.33	...	24.33

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2022-23	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in lakh)						
	III. Investment in Co-operative Institutions - Concl'd.					
	4416	Investments in Agricultural Financial Institution				
	190	Investment in Public Sector and Other Undertakings				
3 (1)		Investments in Manipur State Co-operative Bank Limited	2.00	...	...	2.00
3 (3)		Investments in Manipur Rural Bank	221.75	...	...	221.75
	4425	Capital Outlay on Co-operation				
3 (2) & 3 (4-37)	106	Investments in Multi-Purpose Rural Co-operatives	634.06	...	...	634.06
	107	Investments in Credit Co-operatives	2,775.88	...	...	2,775.88
	108	Investments in Other Co-operatives	1,739.05	...	...	1,739.05
	190	Investment in Public Sector and Other Undertakings	67.45	...	...	67.45
	200	Other Investments	10.96	...	...	10.96

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-Wise details: For Guarantees											(₹ in lakh)	
Class (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2022-23	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2022-23	Guarantee Commission or Fee		Other materials details		
					Discharged	Not Discharged		Receivable	Received			
1	2	3	4	5	6	7	8	9	10	11		
Guarantee given to the Statutory Corporations on account of various Social Development Schemes. (1)	118.00	118.00	...		...	...	118.00	...	...	
Guarantee given for repayment of Principal and payment of Interest for cash loan Housing scheme & Social Housing scheme raised by Urban Development Authority and Rural Housing Society. (7)	97,532.00	22,020.00	12,319.00	...	...	...	34,339.00	123.19	...	
MSPDCL*(9)	98,598.00	55,039.00	14,392.00	...	...	...	69,431.00	143.92	...	
Any other (2)	21,868.00	9,678.00	4,150.00	...	...	...	13,828.00	41.50	...	
Total	2,18,116.00	86,855.00	30,861.00	...	...	...	1,17,716.00	308.61	...	

* Manipur State Power Distribution Company Limited.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class : For Guarantees							(₹ in lakh)			
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2022-23	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Cooperative (1)										
Life Insurance Corporation	118.00	118.00	...	...	...	...	118.00	...	...	...
Total :	118.00	118.00	...	...	...	...	118.00	...	...	...
Urban Development and Housing (7)										
Raised by Planning and Development Authority (PDA) Manipur from :-	...	...	...	...	...	...	...	...	...	...
(a) Housing and Urban Development Corporation Limited	*37,700.00	10,279.00	3,147.00	...	...	...	13,426.00	31.47	...	...
(b) Housing and Urban Development cooperation Limited (Construction of Alternative Housing at New Game Village)	*5,100.00	3,000.00	1,622.00	...	...	...	4,622.00	16.22	...	...
(c) Housing and Urban Development Corporation Limited (Construction of Government Quarters at Checkon)	*31,500.00	5,000.00	3,850.00	...	...	...	8,850.00	38.50	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details for each Class : For Guarantees							(₹ in lakh)			
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2022-23	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Urban Development and Housing (7)										
(d) Housing and Urban Development Corporation Limited (Construction of Manipur Institute of Performing Arts, Gurgaon)	*22,000.00	3,100.00	3,700.00	...	...	...	6,800.00	37.00	...	...
(e) Life Insurance Corporation for Public Health Engineering Department	*486.00	186.00	...	...	...	...	186.00	...	...	...
(f) Life Insurance Corporation for Social Housing Scheme	*596.00	369.00	...	...	...	...	369.00	...	...	...
(g) General Insurance Corporation for Social Housing Scheme	*150.00	86.00	...	...	...	...	86.00	...	...	...
Total :	97,532.00	22,020.00	12,319.00	...	...	...	34,339.00	123.19	...	...
Power (9)										
1. Loan taken by MSPDCL from PFC for R-APDRP-A	*3,155.00	**1,562.00	...	...	...	...	1,562.00	...	...	...
2. Loan taken by MSPDCL from PFC for R-APDRP-B	*35,900.00	**35,374.00	...	...	...	...	35,374.00	...	...	...
3. Loan taken by MSPDCL from PFC for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	...	...	...	...	5,574.00	...	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details for each Class : For Guarantees							(₹ in lakh)			
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2022-23	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
4. Loan taken by MSPDCL from REC for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	...	...	...	...	5,574.00	...	...	...
5. Loan taken by MSPDCL from REC for DDUGJY New Scheme for Prepaid Meter	*17,795.00	6,309.00	5,682.00	...	...	...	11,991.00	56.82	...	...
6. Loan taken by MSPDCL from REC for LED Steel Lighting and installation of High Mass	*1,567.00	646.00	646.00	...	...	...	1,292.00	6.46	...	...
7. Loan taken by MSPDCL from REC for Late Payment Surcharge(LPS) Rule, 2022 Scheme	8,066.50	...	4,032.00	...	...	...	4,032.00	40.32	...	...
8. Loan taken by MSPDCL from REC for Late Payment Surcharge(LPS) Rule, 2022 Scheme	8,066.50	...	4,032.00	..	...	...	4,032.00	40.32	...	...
9. Loan taken by MSPDCL from REC for System Strengthening (SS-II) Scheme	12,900.00	...	...	...	...	...	...	...	...	...
Total:	98,598.00	55,039.00	14,392.00	...	...	...	69,431.00	143.92	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Concl'd.										
B. Sector-wise details for each Class : For Guarantees							(₹ in lakh)			
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2022-23	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Any Other (2)										
(i) Raised by Khadi & Village Industries from Khadi and Village Industries Commission	1,955.00	1,955.00	...	...	...	...	1,955.00	...	...	...
(ii) Raised by Manipur Police Housing Corporation from HUDCO	*19,913.00		4,150.00	...	...	...	11,873.00	41.50	...	...
Total :	21,868.00	9,678.00	4,150.00	...	...	...	13,828.00	41.50	...	...
GRAND TOTAL :	2,18,116.00	86,855.00	30,861.00	...	...	...	1,17,716.00	308.61	...	...

Note: Difference in * & ** with the figures available in Finance Accounts 2021-22 is due to correction of last year's figure by the concerned Department/Entity.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTE

(A) Guarantee Redemption Fund :

The State Government set up Guarantee Redemption Fund in the year 2008-09. The detailed account of fund is given below:

	(₹ in lakh)
(i) Opening balance	86,855.00
(ii) Add: amount transferred to the fund during the year	30,861.00
(iii) Total	1,17,716.00
(iv) Deduct: Amount met from the Fund for the discharge of invoked guarantees	Nil
(v) Closing Balance	1,17,716.00
(vi) Amount of investment made out of the guarantee Redemption Fund	1,17,716.00

During the year, State Government has transferred ₹ Nil crore to the Guarantee Redemption Fund and ₹30.86 crore has been received from RBI as interest on the investment of the fund which is also re-invested to that fund.

Under Article 293 of the Constitution of India, the State Legislature passed the Manipur Ceiling on Government Guarantees Act, 2004 and fixed the limit of the total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's own Tax Revenue Receipts of the second preceding year of such year as they stood in the books of the Accountant General of Manipur.

(B) The Government of Manipur has given Guarantees of ₹123.19 crore, 41.5 crore and 143.92 crore in respect of Housing and Urban Development Corporation Ltd., Manipur (MPHC) and Power Sector during the year 2022-23.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART II - CONTINGENCY FUND					
8000 Contingency Fund	...	...	...	... ..	...
Total :- Part - II Contingency Fund	...	...	...	... ..	...
PART III - PUBLIC ACCOUNT					
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.					
(b) State Provident Funds					
8009 State Provident Funds					
<i>01 Civil</i>					
101 General Provident Funds	1,40,723.46 Cr	30,403.47	31,280.91	1,39,846.02 Cr	(-) 877.44
102 Contributory Provident Fund	0.10 Cr	...	...	0.10 Cr	...
104 All India Services Provident Fund	10,537.84 Cr	1,273.66	340.44	11,471.06 Cr	(+) 933.22
<i>60 Other Provident Funds</i>					
101 Workmen's Contributory Provident Fund	0.01 Cr	...	...	0.01 Cr	...
Total - 8009 State Provident Funds	1,51,261.41 Cr	31,677.13	31,621.35	1,51,317.19 Cr	(+) 55.78
Total -(b) State Provident Funds	1,51,261.41 Cr	31,677.13	31,621.35	1,51,317.19 Cr	(+) 55.78
(c) Other Accounts					
8011 Insurance and Pension Funds					
107 State Government Employees' Group Insurance Scheme	48.91 Cr	325.09	346.56	27.44 Cr	(-) 21.47
Total - 8011 Insurance and Pension Funds	48.91 Cr	325.09	346.56	27.44 Cr	(-) 21.47
Total -(c) Other Accounts	48.91 Cr	325.09	346.56	27.44 Cr	(-) 21.47
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	1,51,310.32 Cr	32,002.22	31,967.91	1,51,344.63 Cr	(+) 34.31

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
J. RESERVE FUND					
(a) Reserve Funds bearing Interest					
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	7,360.12 Cr	...	1,098.01	6,262.11 Cr	(-) 1,098.01
126 State Disaster Response Fund- Investment Account	1,018.66 Dr	...	...	1,018.66 Dr	...
128 National Compensatory Afforestation Fund (NCAF)	121.47 Cr	...	...	121.47 Cr	...
129 State Compensatory Afforestation Fund (SCAF)	27,327.40 Cr	...	2,262.55	25,064.85 Cr	(-) 2,262.55
130 State Disaster Mitigation Fund	250.00	...	...	250.00 Cr	...
Total - 8121 General and Other Reserve Funds					
Gross	35,058.99 Cr	...	3,360.56	31,698.43 Cr	(-) 3,360.56
Investment	1,018.66 Dr	...	...	1,018.66 Dr	...
Total -(a) Reserve Funds bearing Interest					
Gross	35,058.99 Cr	...	3,360.56	31,698.43 Cr	(-) 3,360.56
Investment	1,018.66 Dr	...	...	1,018.66 Dr	...
(b) Reserve Funds not bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for Reduction or Avoidance of Debt</i>					
101 Sinking Funds	1,05,236.85 Cr	*16,885.84	...	1,22,122.69 Cr	(+) 16,885.84
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund-Investment Account	79,423.06 Dr	#12,747.74	*16,885.84	83,561.16 Dr	(+) 4,138.10
Total - 8222 Sinking Funds					
Gross	1,05,236.85 Cr	16,885.84	...	1,22,122.69 Cr	(+) 16,885.84
Investment	79,423.06 Dr	12,747.74	16,885.84	83,561.16 Dr	(+) 4,138.10

* Interest accrued amounting to ₹16,885.84 lakh deposited and re-invested by RBI, . # Dis-investment amount of ₹12,747.74 lakh returned/refunded by RBI.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
J. RESERVE FUND - Concl'd.					
(b) Reserve Funds not bearing Interest - Concl'd.					
8226 Depreciation /Renewal Reserve Fund					
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	...	23.98 Cr	...
Total - 8226 Depreciation /Renewal Reserve Fund	23.98 Cr	...	...	23.98 Cr	...
8235 General and Other Reserve Funds					
117 Guarantee Redemption Fund	22,148.86 Cr	* 2,903.92	...	25,052.78 Cr	(+ 2,903.92)
120 Guarantees Redemption Fund Investment Account	22,148.86 Dr	...	* 2,903.92	25,052.78 Dr	(+ 2,903.92)
Total - 8235 General and Other Reserve Funds					
Gross	22,148.86 Cr	2,903.92	...	25,052.78 Cr	(+) 2,903.92
Investment	22,148.86 Dr	...	2,903.92	25,052.78 Dr	(+) 2,903.92
Total -(b) Reserve Funds not bearing Interest					
Gross	1,27,409.69 Cr	19,789.76	...	1,47,199.45 Cr	(+) 19,789.76
Investment	1,01,571.92 Dr	12,747.74	19,789.76	1,08,613.94 Dr	(+) 7,042.02
Total - J. RESERVE FUND					
Gross	1,62,468.68 Cr	19,789.76	3,360.56	1,78,897.88 Cr	(+) 16,429.20
Investment	1,02,590.58 Dr	12,747.74	19,789.76	1,09,632.60 Dr	(+) 7,042.02

* Interest accrued amounting to ₹ 2,903.92 lakh deposited and re-invested by RBI.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
K. DEPOSIT AND ADVANCES					
(a) Deposits bearing Interest					
8336 Civil Deposits					
103 State Compensatory Afforestation Deposits	...	...	...	...	...
800 Other Deposits	236.03 Cr	...	...	236.03 Cr	...
Total - 8336 Civil Deposits	236.03 Cr	...	...	236.03 Cr	...
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	18,275.56 Cr	44,965.07	44,047.17	19,193.46 Cr	(+ 917.90)
Total - 8342 Other Deposits	18,275.56 Cr	44,965.07	44,047.17	19,193.46 Cr	(+) 917.90
Total -(a) Deposits bearing Interest	18,511.59 Cr	44,965.07	44,047.17	19,429.49 Cr	(+) 917.90
(b) Deposits not bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	1,558.04 Cr	...	...	1,558.04 Cr	...
102 Customs and Opium Deposits	2.01 Cr	...	...	2.01 Cr	...
103 Security Deposits	17,219.67 Cr	180.84	791.06	16,609.45 Cr	(-) 610.22
104 Civil Courts Deposits	782.53 Cr	...	...	782.53 Cr	...
105 Criminal Courts Deposits	30.51 Cr	...	...	30.51 Cr	...
106 Personal Deposits	325.48 Cr	0.69	...	326.17 Cr	(+ 0.69)
108 Public Works Deposits	67,903.86 Cr	2,064.24	6,152.19	63,815.91 Cr	(-) 4,087.95
109 Forest Deposits	321.19 Cr	...	...	321.19 Cr	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
K. DEPOSIT AND ADVANCES - Concl'd.					
(b) Deposits not bearing Interest - Concl'd.					
8443 Civil Deposits - Concl'd.					
111 Other Departmental Deposits	334.09 Cr	...	...	334.09 Cr	...
121 Deposits in Connection with Elections	0.47 Cr	...	...	0.47 Cr	...
800 Other Deposits	470.81 Cr	...	...	470.81 Cr	...
Total - 8443 Civil Deposits	88,948.66 Cr	2,245.77	6,943.25	84,251.18 Cr	(-) 4,697.48
8448 Deposits of Local Funds					
120 Other Funds	5.23 Cr	...	...	5.23 Cr	...
Total - 8448 Deposits of Local Funds	5.23 Cr	...	...	5.23 Cr	...
8449 Other Deposits					
120 Miscellaneous Deposits	38,972.07 Cr	...	4,579.19	34,392.87 Cr	(-) 4,579.19
Total - 8449 Other Deposits	38,972.07 Cr	...	4,579.19	34,392.87 Cr	(-) 4,579.19
Total -(b) Deposits not bearing Interest	1,27,925.96 Cr	2,245.77	11,522.44	1,18,649.28 Cr	(-) 9,276.67
(c) Advances					
8550 Civil Advances					
101 Forest Advances	89.85 Dr	6,019.87	6,019.92	89.90 Dr	(-) 0.05
102 Revenue Advances	0.52 Dr	...	...	0.52 Dr	...
103 Other Departmental Advances	82.55 Dr	...	...	82.55 Dr	...
104 Other Advances	86.72 Dr	...	...	86.72 Dr	...
Total - 8550 Civil Advances	259.64 Dr	6,019.87	6,019.91	259.69 Dr	(-) 0.05
Total - (c) Advances	259.64 Dr	6,019.87	6,019.91	259.69 Dr	(-) 0.05
Total - K. DEPOSIT AND ADVANCES	1,46,177.91 Cr	53,230.71	61,589.53	1,37,819.09 Cr	(-) 8,358.82

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
L. SUSPENSE AND MISCELLANEOUS					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office -Suspense	12,619.66 Dr	1,735.51	2,402.68	13,286.83 Dr	(+) 667.17
102 Suspense Account (Civil)	14,541.17 Dr	3,732.99	2,450.52	12,958.70 Dr	(-) 1,582.47
107 Cash Settlement Suspense Account	4,718.81 Dr	...	...	4,718.81 Dr	...
109 Reserve Bank Suspense -Headquarters	...	14,216.27	14,216.27	...	...
110 Reserve Bank Suspense -Central Accounts Office	1,924.06 Cr	284.92	382.18	1,826.80 Cr	(-) 97.26
111 Departmental Adjusting Account	389.79 Dr	...	...	389.79 Dr	...
112 Tax Deducted at Source(TDS) Suspense	8,244.99 Cr	13,918.52	12,731.48	9,432.03 Cr	(+) 1,187.04
120 Additional Dearness Allowance Deposit Suspense Account	0.11 Cr	...	...	0.11 Cr	...
123 A.I.S Officers' Group Insurance Scheme	314.10 Cr	2.36	8.16	308.30 Cr	(-) 5.80
126 Broadcasting Receiver Licence Fee Suspense	0.63 Cr	...	...	0.63 Cr	...
129 Material Purchase Settlement Suspense Account	317.04 Cr	...	...	317.04 Cr	...
Total - 8658 Suspense Accounts	21,468.50 Dr	33,890.57	31,891.29	19,469.22 Dr	(-) 1,999.28
Total - (b) Suspense	21,468.50 Dr	33,890.57	31,891.29	19,469.22 Dr	(-) 1,999.28
(c) Other Accounts					
8670 Cheques and Bills					
103 Departmental Cheques	0.97 Dr	...	...	0.97 Dr	...
Total - 8670 Cheques and Bills	0.97 Dr	...	...	0.97 Dr	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 20223	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
L. SUSPENSE AND MISCELLANEOUS - Concl'd.					
(c) Other Accounts - Concl'd.					
8671 Departmental Balances					
101 Civil	4,969.06 Dr	182.88	985.38	5,771.56 Dr	(+ 802.50
Total - 8671 Departmental Balances	4,969.06 Dr	182.88	985.38	5,771.56 Dr	(+ 802.50
8672 Permanent Cash Imprest					
101 Civil	2.20 Dr	...	...	2.20 Dr	...
Total - 8672 Permanent Cash Imprest	2.20 Dr	...	...	2.20 Dr	...
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	...	3,13,794.00	3,13,794.00	...	...
Total - 8673 Cash Balance Investment Account	...	3,13,794.00	3,13,794.00	...	...
Total - (c) Other Accounts	4,972.23 Dr	3,13,976.88	3,14,779.38	5,774.73 Dr	(+ 802.50
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Government of other Countries					
103 Burma	38.83 Dr	2.44	2.44	38.83 Dr	...
Total - 8679 Accounts with Government of other Countries	38.83 Dr	2.44	2.44	38.83 Dr	...
Total -(d) Accounts with Governments of Foreign Countries	38.83 Dr	2.44	2.44	38.83 Dr	...
Total - L. SUSPENSE AND MISCELLANEOUS	26,479.56 Dr	3,47,869.89	3,46,673.11	25,282.78 Dr	(-) 1,196.78

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
M. REMITTANCES					
(a) Money Orders and other Remittances					
8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer					
101 Cash Remittances between Treasuries and Currency Chests	...	...	...	...	...
102 Public Works Remittances	72,725.92 Dr	1,93,958.12	2,05,945.97	84,713.77 Dr	(+ 11,987.85
103 Forest Remittances	1,392.98 Cr	10,604.43	11,067.16	930.25 Cr	(-) 462.73
105 Reserve Bank of India Remittances	1,766.09 Cr	...	...	1,766.09 Cr	...
Total - 8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer	69,566.85 Dr	2,04,562.55	2,17,013.13	82,017.43 Dr	(+) 12,450.58
Total -(a) Money Orders and other Remittances	69,566.85 Dr	2,04,562.55	2,17,013.13	82,017.43 Dr	(+) 12,450.58
(b) Inter-Governmental Adjustment Account					
8793 Inter-State Suspense Account					
101 Nagaland	...	887.75	887.75	...	...
102 Assam	...	44.77	44.77	...	...
103 Meghalaya	...	16.20	16.20	...	...
104 Mizoram	...	46.51	46.51	...	...
105 Rajasthan	...	4.52	4.52	...	...
106 Arunachal Pradesh	...	60.42	60.42	...	...
107 West Bengal	...	58.23	58.23	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concl'd.

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Concl'd.					
M. REMITTANCES - Concl'd.					
(b) Inter-Governmental Adjustment Account - Concl'd.					
8793 Inter-State Suspense Account - Concl'd.					
122 Tripura	...	0.49	0.49		...
Total - 8793 Inter-State Suspense Account	...	1,118.89	1,118.89		...
Total - (b) Inter- Governmental Adjustment Account	...	1,118.89	1,118.89		...
Total - M. REMITTANCES	69,566.85 Dr	2,05,681.44	2,18,132.02	82,017.43 Dr	(+) 12,450.58
Total :- Part - III Public Account	2,61,319.92 Cr	6,71,321.76	6,81,512.89	2,51,128.79 Cr	(-) 10,191.13
Total :- Part - I Consolidated Fund		27,00,988.84	27,05,551.59		
TOTAL - PART - I, II AND III		33,72,310.60	33,87,064.48		
N. CASH BALANCE					
8999 Cash Balance					
101 Cash in Treasuries		462.61	462.61		
102 Deposits with Reserve Bank		(-) 705.49	(-) 15,459.37 "A"		
104 Remittance in Transit (Local)		...	...
TOTAL - N. CASH BALANCE		(-) 242.88	(-) 14,996.76		
GRAND TOTAL		33,72,067.72	33,72,067.72		

(A) There was a net difference of ₹153.46 crore (Credit) between the figures reflected in the accounts (₹154.59 crore) and that was intimated by the RBI (₹1.13 crore). The difference is under reconciliation.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account, Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Accounts					
	101- Pay and Accounts Office Suspense					
	(i) Central Pension Accounts Office, New Delhi	6,241.52	...	Payments made by State Government to Central Government Pensioners.	2010-11	Decrease in cash balance.
	(ii) Ministry of Transport and Highways	7,220.05	...	Claims of National Highway Roads and Bridges.	2002-03	Decrease in cash balance.
	(iii) Pay and Accounts Officer, Assam Rifles, Shillong.	...	100.89	Recovery of Risk allowance, Tender fees, recovery of excess drawal of CEA, cost of ration, etc. for Assam Rifles Employees.	2017-18	Increase in cash balance.
	(iv) Pay and Accounts Officer, Ministry of Law	...	73.85	Adjustment will be made after reflected in Treasury Account.	2021-22	Increase in cash balance.
	102 - Suspense Account (Civil)					
	(b) Objection Book Suspense	89.67	263.26	Amount held for want of vouchers in respect of Service Heads.	2003-04	No impact on cash balance.
	(h) Controller of Defence Accounts (Pension), Allahabad	13,132.29	...	Claims of Pension payment made by State Government on behalf of Defence (Millitary Pensioners)	2011-12	Decrease in cash balance.
	107 - Cash Settlement Suspense Account	4,718.81	...	Transactions of settlement of Payments on account of supply of stores, execution of works or services rendered by one division on behalf of another division.	1994-95	No impact on cash balance.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances - Contd.

(₹ in lakh)

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Accounts - Concl'd.					
	110 - Reserve Bank Suspense - Central Accounts Office	981.30	2,808.10	Claims are to be settled with the Ministries/Departments.	2000-01	Increase in cash balance.
	111 - Departmental Adjusting Account	389.79	...	Misclassification	Prior to 2005-06	No impact on cash balance.
	112 - Tax Deducted at Source (TDS) Suspense	...	9,432.03	Receipts of Income Tax Deducted at Source to be payable to C.B.D.T. by means of Bank Drafts.	2017-18	Increase in cash balance.
	123 - A.I.S. Officers' Group Insurance Scheme	...	308.30	Contribution on account of A.I.S. Officers' G I S adjustment pending with M/O Home Affairs, New Delhi.	2002-03	Increase in cash balance.
	129 - Material Purchase Settlement Suspense Account	...	317.04	Pending adjustment in respect of materials purchased or trasferred from one division to another division or department.	1994-95	No impact on cash balance.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances - Concl'd.

(₹ in lakh)						
Sl. No.	Head of Accounts Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
2	8679 - Accounts with Governments of other countries					
	103 - Burma	38.83	...	Claims of Pension Payment made by State Government on behalf of Burma Pensioners.	2010-11	Decrease in cash balance.
3	8782 - Cash Remittances and Adjustments between Officers rendering Accounts to the same Accounts Officer					
	102 - Public Works Remittances					
	(i) - Remittances into Treasuries	84,713.77	...	Divisional Receipts credited/deposited into Treasuries.	1997-98	No impact on cash balance.
	103 - Forest Remittances					
	(iv) - Transfer between Forest Officers	...	930.25	Value of supplies received from other Forest Divisions to be linked with value of supplies made to other Forest Divisions.	2010-11	No impact on cash balance.
	105 - Reserve Bank of India Remittances	...	1,766.09	Transaction connected with Drawing and Encashment of Telegraphic transfers and drafts on Reserve Bank of India.	2003-04	Increase in cash balance.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
J. RESERVE FUND						
(a) Reserve Fund bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund (SDRF)	7,360.12 Cr	...	7,360.12 Cr	6,262.11 Cr	...	6,262.11 Cr
126 State Disaster Response Fund-Investment Accounts	...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
128 National Compensatory Afforestation Fund (NCAF)	121.47 Cr	...	121.47 Cr	121.47 Cr	...	121.47 Cr
129 State Compensatory Afforestation Fund (SCAF)	27,327.40 Cr	...	27,327.40 Cr	25,064.85 Cr	...	25,064.85 Cr
130 State Disaster Mitigation Fund (SDMF)	250.00 Cr	...	250.00 Cr	250.00 Cr	...	250.00 Cr
Total - 8121	Cash		35,058.99 Cr	31,698.43 Cr		31,698.43 Cr
	Investment		1,018.66 Dr	1,018.66 Dr		1,018.66 Dr
Total- (a) Reserve Fund bearing Interest	Cash		35,058.99 Cr	31,698.43 Cr		31,698.43 Cr
	Investment		1,018.66 Dr	1,018.66 Dr		1,018.66 Dr
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
<i>01 Appropriation for Reduction or Avoidance of Debt</i>						
101 Sinking Funds	1,05,236.85 Cr	...	1,05,236.85 Cr	1,22,122.69 Cr	...	1,22,122.69 Cr
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund-Investment Account	...	79,423.06 Dr	79,423.06 Dr	...	83,561.16 Dr	83,561.16 Dr
Total - 8222	Cash		1,05,236.85 Cr	1,22,122.69 Cr		1,22,122.69 Cr
	Investment		79,423.06 Dr	83,561.16 Dr		83,561.16 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
J. RESERVE FUND - Concl'd.						
(b) Reserve Funds not bearing Interest - Concl'd.						
8226 Depreciation /Renewal Reserve Fund						
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
Total - 8226	23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
8235 General and Other Reserve Funds						
117 Guarantee Redemption Fund	22,148.86 Cr	...	22,148.86 Cr	25,052.78 Cr	...	25,052.78 Cr
120 Guarantee Redemption Fund - Investment Account	...	22,148.86 Dr	22,148.86 Dr	...	25,052.78 Dr	25,052.78 Dr
200 Other Funds	...	...	...	...	...	...
Total - 8235	Cash					
			22,148.86 Cr	25,052.78 Cr	...	25,052.78 Cr
	Investment		...	...	25,052.78 Dr	25,052.78 Dr
Total - (b) Reserve Funds not bearing Interest						
	Cash		1,27,409.69 Cr	1,47,199.45 Cr	...	1,47,199.45 Cr
	Investment		...	...	1,08,613.94 Dr	1,08,613.94 Dr
Total - J. RESERVE FUND						
	Cash		1,62,468.68 Cr	1,78,897.88 Cr	...	1,78,897.88 Cr
	Investment		...	...	1,09,632.60 Dr	1,09,632.60 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits						
800 Other Deposits	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
Total - 8336	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	18,275.56 Cr	...	18,275.56 Cr	19,193.46 Cr	...	19,193.46 Cr
Total - 8342	18,275.56 Cr	...	18,275.56 Cr	19,193.46 Cr	...	19,193.46 Cr
Total-(a) Deposits bearing Interest	18,511.59 Cr	...	18511.59 Cr	19,429.49 Cr	...	19,429.49 Cr
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	1,558.04 Cr	...	1,558.04 Cr	1,558.04 Cr	...	1,558.04 Cr
102 Customs and Opium Deposits	2.01 Cr	...	2.01 Cr	2.01 Cr	...	2.01 Cr
103 Security Deposits	17,219.67 Cr	...	17,219.67 Cr	16,609.45 Cr	...	16,609.45 Cr
104 Civil Courts Deposits	782.53 Cr	...	782.53 Cr	782.53 Cr	...	782.53 Cr
105 Criminal Courts Deposits	30.51 Cr	...	30.51 Cr	30.51 Cr	...	30.51 Cr
106 Personal Deposits	325.48 Cr	...	325.48 Cr	326.17 Cr	...	326.17 Cr
108 Public Works Deposits	67,903.86 Cr	...	67,903.86 Cr	63,815.91 Cr	...	63,815.91 Cr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Concl'd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8443 Civil Deposits - Concl'd.						
109 Forest Deposits	321.19 Cr	...	321.19 Cr	321.19 Cr	...	321.19 Cr
111 Other Departmental Deposits	334.09 Cr	...	334.09 Cr	334.09 Cr	...	334.09 Cr
121 Deposit in Connection with Election	0.47 Cr	...	0.47 Cr	0.47 Cr	...	0.47 Cr
800 Other Deposits	470.81 Cr	...	470.81 Cr	470.81 Cr	...	470.81 Cr
Total - 8443	88,948.66 Cr	...	88,948.66 Cr	84,251.18 Cr	...	84,251.18 Cr
8448 Deposits of Local Funds						
120 Other Funds	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
Total - 8448	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
8449 Other Deposits						
120 Miscellaneous Deposits	38,972.07 Cr	...	38,972.07 Cr	34,392.88 Cr	...	34,392.88 Cr
Total - 8449	38,972.07 Cr	...	38,972.07 Cr	34,392.88 Cr	...	34,392.88 Cr
Total - (b) Deposits not bearing Interest	1,27,925.96 Cr	...	1,27,925.96 Cr	1,18,649.29 Cr	...	1,18,649.29 Cr
Total - K. DEPOSITS AND ADVANCES	1,46,437.55 Cr	...	1,46,437.55 Cr	1,38,078.78 Cr	...	1,38,078.78 Cr
Grand Total :	Cash		3,08,906.23 Cr	3,08,906.23 Cr	3,16,976.66 Cr	3,16,976.66 Cr
	Investment		...	1,02,590.58 Dr	1,02,590.58 Dr	1,09,632.60 Dr

ANNEXURE TO STATEMENT NO.22

SINKING FUND ACCOUNT

Balance on 1 April 2022	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2023	Remarks
(₹ in lakh)						
1,05,236.85	...	16,885.84	1,22,122.69	...	1,22,122.69	...

SINKING FUND INVESTMENT ACCOUNT

Balance on 1 April 2022	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2023	Face value	Remarks
(₹ in lakh)						
79,423.06	16,885.84	96,308.90	...	83,561.16	1.12	₹12,747.74 Un-invested by RBI

GUARANTEE REDEMPTION FUND ACCOUNT

Balance on 1 April 2022	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2023	Remarks
(₹ in lakh)						
22,148.86	...	2,903.92	25,052.78	...	25,052.78	...

GUARANTEE REDEMPTION FUND INVESTMENT ACCOUNT

Balance on 1 April 2022	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2023	Face value	Remarks
(₹ in lakh)						
22,148.86	2,903.92	25,052.78	...	25,052.78	42.32	...

Part-II

Appendices

APPENDIX - I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Governor's Secretariat	2012	President, Vice-President/Governor/ Administrator of Union Territories	393.49	...	374.91	...
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	5,263.84	...	4,444.38	...
	2013	Council of Ministers	364.17	...	391.66	...
Assembly Secretariat		Sub-Total :	5,628.01	...	4,836.04	...
Manipur Public Service Commission	2051	Public Service Commission	351.01	...	306.29	...
General Administrative Department (GAD)/Secretariat	2052	Secretariat-General Services	6,093.43	...	5,542.37	...
	2062	Vigilance (Manipur Lokayukta)	85.68	...	80.67	...
	2070	Other Administrative Services	519.22	...	441.54	...
	2220	Information & Publicity (State Information Commission)	46.44	...	58.15	...
	3451	Secretariat-Economic Services	219.01	...	223.90	...
General Administrative Department (GAD)/Secretariat		Sub-Total :	6,963.78	...	6,346.63	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Registration Department	2030	Stamps and Registration	313.20	...	291.57	...
Revenue Department	2029	Land Revenue	4,169.09	...	4,182.93	...
	2053	District Administration	4,749.02	...	4,527.56	...
Revenue Department		Sub-Total :	8,918.11	...	8,710.49	...
Finance Department	2047	Other Fiscal Services	33.15	...	29.34	...
	2071	Pensions and Other Retirement Benefits (Leave Encashment)	18,604.13	...	17,954.34	...
	2075	Miscellaneous General Services (State Lotteries)	4.37	...	...	...
Finance Department		Sub-Total :	18,641.65	...	17,983.68	...
Local Fund Audit Department	2054	Treasury and Accounts Administration	192.46	...	181.94	...
Treasuries & Accounts Department	2054	Treasury and Accounts Administration	1,235.05	...	1,049.49	...
Transport Department	2041	Taxes on Vehicles	603.71	...	563.02	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Police Department	2055	Police	1,82,956.14	...	1,69,775.95	...
Rajya Sainik Board	2235	Social Security and Welfare	14.42	...	13.22	...
Public Works Department	2059	Public Works	1,404.36	...	1,338.41	...
	3054	Road and Bridges	4,614.59	...	3,648.69	...
Public Works Department		Sub-Total :	6,018.95	...	4,987.10	...
Department of Information and Public Relations	2220	Information and Publicity	758.68	...	684.51	...
Education (S) Department	2202	General Education	1,02,357.45	1,814.07	85,052.93	...
	2204	Sports and Youth Services (NCC)	162.35	...	156.49	...
Education (S) Department		Sub-Total :	1,02,519.80	1,814.07	85,209.42	...
Education (U) Department	2202	General Education	49,105.80	...	43,547.03	...
Adult Education Department	2202	General Education	355.63	...	419.59	...
Government Polytechnic	2203	Technical Education	1,173.40	...	1,281.10	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Medical, Health & Family Welfare Services	2210	Medical and Public Health	52,745.63	...	38,790.38	...
	2211	Family Welfare	1,233.66	965.51	2,900.88	...
Medical, Health & Family Welfare Services		Sub-Total :	53,979.29	965.51	41,691.26	...
Municipal Administration, Housing and Urban Development	2217	Urban Development	692.75	...	505.38	...
Town Planning Department	2217	Urban Development	114.40	...	219.95	...
Labour and Employment Department	2230	Labour and Employment	1,953.93	...	1,994.38	...
Development of Tribals and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,518.64	...	1,446.32	...
Food & Civil Supply Department	2408	Food Storage and Warehousing	1,725.72	...	1,626.39	...
Weights and Measures Department	3475	Other General Economic Services	466.39	...	496.87	...
Co-operation Department	2425	Co-operation	2,178.40	...	2,115.00	...
Command Area Development Authority (CADA)	2705	Command Area Development	365.33	...	368.68	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Veterinary and Animal Husbandry Department	2403	Animal Husbandry	7,202.08	85.83	7,070.01	...
	2404	Dairy Development	144.71	...	172.55	...
Veterinary and Animal Husbandry Department		Sub-Total :	7,346.79	85.83	7,242.56	...
Agriculture Department	2401	Crop Husbandry	3,481.30	...	2,739.58	...
	2408	Food Storage and Warehousing	24.18	...	32.15	...
	2415	Agricultural Research and Education	189.49	...	178.13	...
	3454	Census Surveys and Statistics	...	8.59	...	17.52
	3475	Other General Economic Services	98.32		91.84	...
Agriculture Department		Sub-Total :	3,793.29	8.59	3,041.70	17.52
Environment and Forest Department	2402	Soil and Water Conservation	213.09	...	224.33	...
	2406	Forestry and Wild Life	4,881.54	...	4,472.55	...
	3435	Ecology and Environment	483.35	...	462.89	...
Environment and Forest Department		Sub-Total :	5,577.98	...	5,159.77	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Community & Rural Development	2501	Special Programmes for Rural Development	1,805.46	...	1,626.05	...
	2515	Other Rural Development Programmes	8,289.13	...	7,368.42	...
Community & Rural Development		Sub-Total :	10,094.59	...	8,994.47	...
Commerce & Industries Department	2851	Village and Small Industries	1,697.17	...	1,735.98	...
	2852	Industries	59.40	...	71.72	...
	2853	Non-ferrous Mining and Metallurgical Industries	130.56	...	174.81	...
Commerce & Industries Department		Sub-Total :	1,887.13	...	1,982.51	...
Public Health Engineering Department	2215	Water Supply and Sanitation	4,175.47	...	4,473.38	...
Power Department	2801	Power	314.77	...	273.59	...
Vigilance Department	2070	Other Administrative Services	512.67	...	448.07	...

APPENDIX - I - Contd.
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Youth Affairs & Sports Department	2204	Sports and Youth Services	2,588.22	...	2,608.87	...
Law Department	2014	Administration of Justice	5,543.93	...	4,212.82	...
	2015	Election (State Election Commission)	56.96	...	50.64	...
	2070	Other Administrative Services (Manipur Human Right Commision)	84.31	...	69.80	...
Law Department		Sub-Total :	5,685.20	...	4,333.26	...
Election Department	2015	Elections	882.32	...	894.57	...
Planning Department	3451	Secretariat-Economic Services	556.24	...	609.92	...
Excise Department	2039	State Excise	13.59	...	68.98	...
	2235	Social Security and Welfare	757.89	...	809.59	...
Excise Department		Sub-Total :	771.48	...	878.57	...
Manipur Fire Service	2070	Other Administrative Services	2,108.15	...	1,921.78	...
Jail (Prison) Department	2056	Jails	2,796.67	...	2,625.08	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Taxation Department	2040	Taxes on Sales, Trade etc.	407.96	...	442.23	...
	2045	Other Taxes and Duties on Commodities and Services	14.31	...	16.21	...
Taxation Department		Sub-Total :	422.27	...	458.44	...
Home Guards	2070	Other Administrative Services	249.04	...	211.85	...
Rehabilitation	2235	Social Security Welfare	43.48	...	48.84	...
Printing & Stationery Department	2058	Stationery and Printing	398.74	...	436.45	...
Minor Irrigation Department	2702	Minor Irrigation	648.81	18.25	672.35	20.44
Water Resources Department (Irrigation & Flood Control Department)	2700	Major Irrigation	2,174.58	...	2,285.20	...
	2701	Medium Irrigation	880.49	...	958.86	...
	2711	Flood Control and Drainage	1,211.12	...	1,256.12	...
Irrigation and Flood Control Department		Sub-Total :	4,266.19	...	4,500.18	...

APPENDIX - I - Contd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Fisheries Department	2405	Fisheries	1,875.91	...	1,862.37	...
Panchayat Department	2515	Other Rural Development Programmes	1,163.29	...	1,092.69	...
Sericulture Department	2851	Village and Small Industries	2,237.72	...	2,218.88	...
Art & Culture Department	2205	Art and Culture	868.23	...	759.71	...
State Academy of Training	2070	Other Administrative Services	314.79	...	317.66	...
Horticulture Department	2401	Crop Husbandary	1,245.50	...	1,259.73	...
	2402	Soil and Water Conservation	1,272.07	...	1,215.78	...
	2415	Agricultural Research and Education	35.46	...	26.54	...
Horticulture Department		Sub-Total :	2,553.03	...	2,502.05	...
Social Welfare Department	2235	Social Security and Welfare	2,601.80	5,053.68	6,427.93	9,933.74
	2236	Nutrition	7.61	...	21.35	...
Social Welfare Department		Sub-Total :	2,609.41	5,053.68	6,449.28	9,933.74

APPENDIX - I - Concl'd.

COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name	Major Head	Description	Actuals for 2022-23		Actuals for 2021-22	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Tourism Department	3452	Tourism	240.33	...	207.28	...
Science & Technology Department	3425	Other Scientific Research	261.62	...	209.25	...
Welfare of Minorities and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	171.76	...	79.13	...
Relief and Disaster Management Department	2245	Relief on account of Natural Calamities	98.53	...	60.44	...
Directorate of Civil Defence, Manipur	2245	Relief on account of Natural Calamities	69.25	...	60.03	...
Economics & Statistics Department	3454	Census Surveys and Statistics	1,324.49	...	1,293.03	...
Information Technology	3425	Other Scientific Research	363.18	...	322.34	...
Grand Total :			5,18,409.18	7,945.93	4,66,276.56	9,971.70

Appendix II
Comparative Expenditure on Subsidy

(₹ in lakh)

Departments	Head of Accounts	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Social Welfare Department	2235-02-103-15	Production-Cum-Training Centre under Right to Information (RTI)	14.40	...	14.40	7.20	...	7.20
Co-operation Department	2425-00-106-20	Misc. Co-operative Societies	...	...	...	17.90	...	17.90
Co-operation Department	2425-00-108-18	Financial Assistance to Manipur Handloom Weavers Co-operative Society Limited	...	...	...	2.00	...	2.00
Power Department	2801-80-800-39	Financial Assistance to Manipur Stater Power Distribution Corporation (MSPDC) Limited	12,000.00	...	12,000.00	12,000.00	...	12,000.00
Sericulture Department	2851-00-107-06	General Sericulture Development Programme	3.97	...	3.97	3.69	...	3.69
GROSS AMOUNT :			12,018.37	...	12,018.37	12,030.79	...	12,030.79

APPENDIX-III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Churachandpur	Financial Assistance	Normal	45.36	...	45.36	...	71.95	...	71.95	...
	Public Works	Normal	20.49	...	20.49	...	19.27	...	19.27	...
	Elementary Education	Normal	5,652.37	...	5,652.37	...	5,708.47	...	5,708.47	...
	Medical & Public Health	Normal	86.62	...	86.62	...	81.22	...	81.22	...
	Headquarters	Normal	69.67	...	69.67	...	80.04	...	80.04	...
	Soil & Water Conservation	Normal	...	...	...	...	9.40	...	9.40	...
	Animal Husbandry	Normal	18.40	...	18.40	...	20.88	...	20.88	...
	Salaries/ Honorarium	Normal	0.73	...	0.73	...	1.37	...	1.37	...
	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	1,229.58	...	1,229.58	...
	Leave Salaries	Normal	198.82	...	198.82	...	78.91	...	78.91	...
15th Finance Commission Award	FC	...	...	...	...	1,006.92	...	1,006.92	...	
District Council, Tamenglong	Financial Assistance	Normal	45.36	...	45.36	...	67.15	...	67.15	...
	Public Works	Normal	31.84	...	31.84	...	42.06	...	42.06	...
	Elementary Education	Normal	6,086.29	...	6,086.29	...	6,056.60	...	6,056.60	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Tamenglong	Medical & Public Health	Normal	33.53	...	33.53	...	46.01	...	46.01	...
	Headquarters	Normal	102.90	...	102.90	...	107.13	...	107.13	...
	Soil & Water Conservation	Normal	3.84	...	3.84	...	10.27	...	10.27	...
	Animal Husbandry	Normal	34.99	...	34.99	...	40.27	...	40.27	...
	Salaries/ Honorarium	Normal	0.73	...	0.73	...	1.37	...	1.37	...
	Leave Salaries	Normal	162.84	...	162.84	...	43.56	...	43.56	...
	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	695.59	...	695.59	...
	15th Finance Commission Award	FC	...	...	...	...	772.51	...	772.51	...
District Council, Chandel	Financial Assistance	Normal	135.26	...	135.26	...	67.15	...	67.15	...
	Public Works	Normal	13.45	...	13.45	...	12.90	...	12.90	...
	Elementary Education	Normal	4,974.07	...	4,974.07	...	4,952.57	...	4,952.57	...
	Medical & Public Health	Normal	63.55	...	63.55	...	61.76	...	61.76	...
	Headquarters	Normal	80.32	...	80.32	...	92.60	...	92.60	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Chandel	Soil & Water Conservation	Normal	15.45	...	15.45	...	15.08	...	15.08	...
	Leave Salaries	Normal	189.17	...	189.17	...	33.39	...	33.39	...
	Animal Husbandry	Normal	29.90	...	29.90	...	32.91	...	32.91	...
	Salaries/Honorarium	Normal	0.73	...	0.73	...	2.42	...	2.42	...
	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	625.69	...	625.69	...
	15th Finance Commission Award	FC	...	...	...	...	758.12	...	758.12	...
District Council, Ukhrul	Financial Assistance	Normal	45.36	...	45.36	...	67.15	...	67.15	...
	Public Works	Normal	7.29	...	7.29	...	16.23	...	16.23	...
	Elementary Education	Normal	5,234.68	...	5,234.68	...	5,268.57	...	5,268.57	...
	Medical & Public Health	Normal	98.23	...	98.23	...	117.56	...	117.56	...
	Leave Salaries	Normal	233.01	...	233.01	...	69.60	...	69.60	...
	Headquarters	Normal	164.06	...	164.06	...	168.68	...	168.68	...
	Soil & Water Conservation	Normal	27.78	...	27.78	...	27.01	...	27.01	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Ukhrlu	Animal Husbandry	Normal	116.27	...	116.27	...	123.84	...	123.84	...
	Salaries/Honorarium	Normal	0.58	...	0.58	...	1.37	...	1.37	...
	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	866.64	...	866.64	...
	15th Finance Commission Award	FC	...	...	...	...	857.96	...	857.96	...
District Council, Senapati	Financial Assistance	Normal	45.36	...	45.36	...	67.15	...	67.15	...
	Public Works	Normal	23.35	...	23.35	...	22.05	...	22.05	...
	Elementary Education	Normal	5,000.96	...	5,000.96	...	4,932.67	...	4,932.67	...
	Medical & Public Health	Normal	42.06	...	42.06	...	44.78	...	44.78	...
	Headquarters	Normal	127.62	...	127.62	...	105.55	...	105.55	...
	Soil & Water Conservation	Normal	...	...	...	...	1.30	...	1.30	...
	Animal Husbandry	Normal	43.54	...	43.54	...	45.42	...	45.42	...
	Salaries/Honorarium	Normal	0.73	...	0.73	...	1.37	...	1.37	...
	Leave Salaries	Normal	156.96	...	156.96	...	80.57	...	80.57	...
	Forestry and Wild Life	Normal	24.22	...	24.22	...	26.73	...	26.73	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Senapati	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	1,321.02	...	1,321.02	...
	15th Finance Commission Award	FC	...	...	...	...	1,002.47	...	1,002.47	...
District Council, Sadar Hill (Kangpokpi)	Financial Assistance	Normal	53.38	...	53.38	...	67.30	...	67.30	...
	Public Works	Normal	16.34	...	16.34	...	15.04	...	15.04	...
	Elementary Education	Normal	6,230.45	...	6,230.45	...	6,277.02	...	6,277.02	...
	Medical & Public Health	Normal	68.02	...	68.02	...	70.67	...	70.67	...
	Headquarters	Normal	93.01	...	93.01	...	97.12	...	97.12	...
	Soil & Water Conservation	Normal	8.97	...	8.97	...	14.84	...	14.84	...
	Animal Husbandry	Normal	46.96	...	46.96	...	46.10	...	46.10	...
	Salaries/Honorarium	Normal	0.73	...	0.73	...	1.37	...	1.37	...
	Leave Salaries	Normal	252.23	...	252.23	...	45.54	...	45.54	...
	Devolution of Fund under 3rd State Finance Commission	FC	...	...	...	...	855.73	...	855.73	...
	15th Finance commission Award	FC	...	...	...	...	824.38	...	824.38	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Imphal East	Asst. to Non Govt. Primary School	Normal	697.31	...	697.31	...	639.17	...	639.17	...
Aided Secondary Schools, Imphal East	Asstt. to Non-Govt. Secondary School	Normal	306.51	...	306.51	...	298.57	...	298.57	...
Aided Elementary/Primary Schools, Imphal West	Asst. to Non Govt. Primary School	Normal	359.68	...	359.68	...	327.65	...	327.65	...
Aided Secondary Schools, Imphal West	Asst. to Non Govt. Secondary School	Normal	211.16	...	211.16	...	161.01	...	161.01	...
Aided Elementary/Primary Schools, Thoubal	Asst. to Non Govt. Primary School	Normal	414.46	...	414.46	...	409.21	...	409.21	...
Aided Secondary Schools, Thoubal	Asst. to Non Govt. Secondary School	Normal	125.47	...	125.47	...	137.00	...	137.00	...
Aided Elementary/ Primary Schools, Bishnupur	Asst. to Non Govt. Primary School	Normal	291.11	...	291.11	...	284.87	...	284.87	...
Aided Secondary Schools, Bishnupur	Asst. to Non Govt. Secondary School	Normal	143.27	...	143.27	...	126.45	...	126.45	...
Aided Elementary/primary School, Moirang	Asst. to Non Govt. Primary School	Normal	215.97	...	215.97	...	185.40	...	185.40	...
Aided Elementary/Primary Schools, Kakching	Asst. to Non Govt. Primary School	Normal	137.44	...	137.44	...	151.84	...	151.84	...
Aided Secondary Schools, Kakching	Asst. to Non Govt. Secondary School	Normal	177.72	...	177.72	...	181.70	...	181.70	...
Aided Elementary/Primary Schools, Wangoi	Asst. to Non Govt. Primary School	Normal	280.19	...	280.19	...	250.33	...	250.33	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Secondary Schools, Wangoi	Asst. to Non Govt. Secondary School	Normal	229.12	...	229.12	...	218.15	...	218.15	...
Aided Elementary/Primary Schools, Jiribam	Asst. to Non Govt. Primary School	Normal	126.12	...	126.12	...	99.71	...	99.71	...
Aided Secondary School, Jiribam	Asst. to Non Govt. Secondary School	Normal	5.66	...	5.66	...	5.52	...	5.52	...
Aided Elementary/Primary Schools, Tamenglong	Asst. To Non Govt. Primary School	Normal	279.74	...	279.74	...	141.50	...	141.50	...
Aided Elementary/ Primary Schools, Senapati	Asst. to Non Govt. Primary School	Normal	154.43	...	154.43	...	146.24	...	146.24	...
Aided Elementary/Primary Schools, Sadar Hills (Kangpokpi)	Asst. to Non Govt. Primary School	Normal	156.27	...	156.27	...	165.72	...	165.72	...
Aided Elementary/Primary Schools, Saitu Gamphazol	Asst. to Non-Govt. Primary School	Normal	566.15	...	566.15	...	556.40	...	556.40	...
Aided Elementary/Primary Schools Ukhrul	Asst. To Non Govt. Primary School	Normal	386.63	...	386.63	...	331.15	...	331.15	...
Aided Elementary/Primary Schools, Churachandpur	Asst. To Non Govt. Primary School	Normal	781.08	...	781.08	...	743.88	...	743.88	...
Aided Elementary /Primary Schools, Chandel	Asst. to Non Govt. Primary School	Normal	160.61	...	160.61	...	175.31	...	175.31	...
Aided Elementary/Primary Shcools, Moreh	Asst. to Non Govt. Primary School	Normal	282.50	...	282.50	...	277.04	...	277.04	...
Government Aided Colleges / Institutions	Assistance to Non-Govt. Colleges & Institutions	Normal	420.30	...	420.30	120.00	824.34	...	824.34	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
State Mission Authority, Sharva Shiksha Abhiyan (SSA), Manipur	Sharva Shiksha Abhiyan (SSA)	Normal	...	...	...	...	...	7,659.19	7,659.19	2,724.60
State Project Director, Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Financial Assistance	Normal	...	...	...	...	101.00	12,072.93	12,173.93	7,223.29
	Integrated Education for the Disabled Children (IEDSS)	Normal	...	...	...	...	...	111.03	111.03	...
	Vocationalisation of Higher Secretary Education	Normal	...	...	...	...	...	594.08	594.08	594.08
Manipur State Higher Education Council	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	Normal	...	...	...	...	233.05	2,007.68	2,240.73	2,230.76
Manipur Public School, Imphal	Financial Assistance	Normal	300.00	...	300.00	...	200.00	...	200.00	...
Sainik School, Manipur, Imphal	Financial Assistance	Normal	460.67	...	460.67	30.00	285.98	...	285.98	...
Manipur State Bharat Scouts and Guide (NCC)	Financial Assistance	Normal	4.00	...	4.00	...	2.00	...	2.00	...
Adimjati Shiksha Ashram, Manipur	Financial Assistance	Normal	5.00	...	5.00	...	1.70	...	1.70	...
RamKrishna Mission Centre, Manipur	Financial Assistance	Normal	70.00	...	70.00	...	61.13	...	61.13	...
Dhanamanjuri University, Manipur	Financial Assistance	Normal	300.00	...	300.00	200.00	...	...	...	...
State Literacy Mission Authority (SLMA)	New India Literacy Programme	Normal	2.81	25.29	28.10	...	285.98	...	285.98	...
Manipur Technical University (MTU)	Financial Assistance	Normal	870.80	...	870.80	50.00	615.00	...	615.00	25.00

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Police Housing Corporation, Ltd.	Financial Assistance	Normal	2,538.94	...	2,538.94	...	579.50	...	579.50	...
Board of Secondary Education, Manipur	Financial Assistance	Normal	...	...	...	...	10.00	...	10.00	...
State AYUSH Society, Manipur	National Mission on AYUSH	Normal	620.88	170.04	790.92	478.98	159.69	385.02	544.71	159.69
Manipur Nursing Council	Financial Assistance	Normal	9.00	...	9.00	...	9.00	...	9.00	...
Jawaharlal Nehru Institute of Medical Sciences Society (JNIMSS)	Financial Assistance	Normal	19,046.51	...	19,046.51	...	19,190.64	...	19,190.64	...
	Provision of Paid/Private Ward in JNIMS under NESIDS	Normal	...	761.47	761.47	761.47	...	...	...	...
State Health Mission Society, (SHMS)	National Health Mission (NHM)	Normal	...	...	...	...	11,603.58	...	11,603.58	...
District Hospital, Mayang Imphal, Manipur	Construction of District Hospital	Normal	...	...	...	...	...	2,074.40	2,074.40	2,074.40
SKY Hospital and Research Centre, Manipur	Upgradation of Regional Children's Heart Surgical Unit	Normal	...	...	...	...	160.00	...	160.00	...
Manipur Medical Council (MMC)	Financial Assistance	Normal	...	...	...	...	60.00	...	60.00	40.00
Urban Local Bodies (ULBs)	Devolution under 3rd SFC Award	FC	...	...	...	...	2,979.12	...	2,979.12	...
	15th Finance Commission Award	FC	1,806.77	...	1,806.77	...	2,165.16	...	2,165.16	...
Manipur Urban Development Agency (MUDA)	Financial Assistance	Normal	3.70	...	3.70	...	81.85	...	81.85	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Imphal Municipal Council (IMC)	Salaries/ Honorarium	Normal	90.95	...	90.95	...	...	...	...	...
	Financial Assistance	Normal	865.92	...	865.92	...	1,302.14	...	1,302.14	...
	Urban Development Fund	Normal	...	...	...	...	404.58	...	404.58	...
	Slum Clearance	Normal	598.90	...	598.90	...	517.54	...	517.54	...
Manipur Building & Other Construction Works Welfare Board	Labour Cess/ Labour Victims Accidents	Normal	25.00	...	25.00	...	...	...	...	...
	Importing knowledge for Building Construction	Normal	1.64	...	1.64	...	...	...	...	...
Nagar Panchayats/ Small Town Committee	Financial Assistance	Normal	217.67	...	217.67	...	97.04	...	97.04	...
Shri Govindajee Temple Board, Manipur	Financial Assistance	Normal	30.00	...	30.00	...	10.00	...	10.00	...
Sana Mahilel Temple Board, Manipur	Financial Assistance	Normal	10.00	...	10.00	...	10.00	...	10.00	...
City Level SPV (Imphal Smart City Limited)	Development of Imphal City as Smart City	Normal	9,600.00	...	9,600.00	...	...	...	...	...
	Imphal Smart City Mission	Normal	723.00	...	723.00	...	...	...	...	...
Planning Development Authority (PDA), Manipur	Implimentation of Project with HUDCO loan	Normal	5,739.43	...	5,739.43	5,739.43	1,210.45	...	1,210.45	1,210.45
Urban Development Authorities/ Town Improvement Boards	Manipur Property Tax	Normal	372.68	...	372.68	...	21.95	...	21.95	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Society for Skill Development (MSSD)	Pradhan Mantri Kaushal Vima Yojana (PMKVY)	Normal	...	...	...	...	...	982.42	982.42	...
	Skill Development (SANKALP)	Normal	...	...	...	...	19.46	175.15	194.61	...
	Enhancing Skill Development Infrastructure	Normal	...	390.87	390.87	390.87	...	207.90	207.90	207.90
Manipur Tribal Development Corporation (MTDC)	Financial Assistance	Normal	130.00	...	130.00	...	30.00	...	30.00	...
Voluntary Organisation /TRI/Women Societies	Educational Development	Normal	10.00	...	10.00	...	30.00	...	30.00	...
Adimjati (ACA)	Financial Assistance	Normal	5.00	...	5.00	...	5.00	...	5.00	...
Manipur State Commission for Scheduled Tribe (ST)	Financial Assistance	Normal	46.29	...	46.29	...	50.00	...	50.00	...
Manipur State Cooperative Training Institute/Union	Importing knowledge for Cooperative Movement	Normal	107.12	...	107.12	...	115.91	...	115.91	...
	Research and Evaluation	Normal	6.00	...	6.00	...	2.00	...	2.00	...
Agricultural Technology Management Agency (ATMA)	Support to State Extension Programme for Extension Reforms	Normal	25.00	217.35	242.35	...	75.00	675.00	750.00	...
Manipur State Biofuel Board (MSSB)	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
Manipur State Biodiversity Board	Biodiversity	Normal	40.00	...	40.00	...	40.00	...	40.00	...
Manipur Pollution Control Board (MPCB)	Pollution Control	Normal	317.78	...	317.78	...	268.29	...	268.29	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Loktak Development Authority (LDA)	Development of Loktak Lake	Normal	2,321.25	...	2,321.25	824.47	1,680.52	...	1,680.52	500.00
	Conservation & Management of Loktak Lake	Normal	...	...	...	...	997.63	...	997.63	997.63
District Rural Development Agency, Imphal East	MLA Local Area Development Fund	Normal	2,200.00	...	2,200.00	...	1,860.00	...	1,860.00	...
District Rural Development Agency, Imphal West	MLA Local Area Development Fund	Normal	2,600.00	...	2,600.00	...	2,430.00	...	2,430.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	294.16	2,647.52	2,941.68	294.16
	Pradhan Mantri Awas Yojana-Grameen (PMAY-G)	Normal	1,789.19	16,113.96	17,903.15	...	...	...	...	...
	Self Employment Programme - NRLM	Normal	297.01	2,568.38	2,865.39	...	300.00	2,925.14	3,225.14	...
	National Rural Employment Guarantee Programme (NREGP)	Normal	2,555.78	...	2,555.78	...	9,095.50	...	9,095.50	...
	Border Area Development Programme	Normal	165.90	1,493.00	1,658.90	1,658.90	60.00	283.71	343.71	343.71
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Normal	496.53	3,077.12	3,573.65	...	...	...	...	...
	District Rural Development Programme	Normal	22.23	200.00	222.23	...	...	...	...	...
	Start Up Village Entrepreneurship Programme (SVEP)	Normal	25.68	110.69	136.37	...	...	...	...	...
District Rural Development Agency, Thoubal	MLA Local Area Development Fund	Normal	2,000.00	...	2,000.00	...	2,000.00	...	2,000.00	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Bishnupur	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,030.00	...	1,030.00	...
District Rural Development Agency, Churachandpur	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,030.00	...	1,030.00	...
District Rural Development Agency, Chandel	MLA Local Area Development Fund	Normal	400.00	...	400.00	...	400.00	...	400.00	...
District Rural Development Agency, Tamenglong	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	430.00	...	430.00	...
District Rural Development Agency, Senapati	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,200.00	...	1,200.00	...
District Rural Development Agency, Ukhrul	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	...
Manipur State Rural Roads Development Agencies (MSRRDA)	Financial Assistance	Normal	480.00	...	480.00	...	480.00	...	480.00	...
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	...	...	...	...	100.00	400.00	500.00	100.00
Manipur State Rural Development Agency (MSRDA)	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	Normal	...	98,651.62	98,651.62	...	1.67	90,225.67	90,227.34	...
Rural Self - Employment Training Institute (RSETI)	Financial Assistance	Normal	...	8.21	8.21	...	...	...	...	...
Manipur Khadi and Village Industries Board	Financial Assistance	Normal	221.25	...	221.25	49.99	111.49	...	111.49	...
	Rashtriya Swasthya Bima Yojana	Normal	35.00	...	35.00	...	35.00	...	35.00	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Food Industries Corporation Ltd. (MFICL)	Financial Assistance	Normal	102.00	...	102.00	...	...	...	...	...
	PM Formalization of Micro Food Processing Enterprises (PMPME)	Normal	...	327.07	327.07	...	...	239.00	239.00	...
Joint Electricity Regulatory Commission (JERC), Manipur	Financial Assistance	Normal	169.52	...	169.52	...	140.60	...	140.60	...
Manipur State Power Company Limited (MSPCL)	Financial Assistance	Normal	2,008.40	...	2,008.40	1,558.40	9,716.05	...	9,716.05	9,716.05
Manipur State Power Distribution Company Limited (MSPDCL)	Financial Assistance	Normal	16,630.57	...	16,630.57	4,063.57	20,291.70	...	20,291.70	5,885.03
Manipur Renewable Energy Development Agency (MANIREDA)	Financial Assistance	Normal	655.66	...	655.66	477.25	222.21	...	222.21	46.80
National Sports Academy Management Society, Manipur	Promotion of Games	Normal	283.94	...	283.94	...	...	...	...	...
Manipur Olympic Association, Imphal	Financial Assistance	Normal	470.00	...	470.00	...	...	...	...	...
Organiser/Committee, Indigenous Martial Arts, Manipur	Promotion of Indigenous Game	Normal	300.00	...	300.00	150.00	150.00	...	150.00	...
Organisers, I-League qualified Local Football Clubs, Manipur	Promotion of local Football Clubs	Normal	300.00	...	300.00	...	300.00	...	300.00	...
Organiser, Sports Clubs for participating in State level, Manipur	Promotion of Sports Clubs	Normal	66.00	...	66.00	...	45.00	...	45.00	...
All Manipur Horse Riding and Polo Association	Financial Assistance	Normal	56.00	...	56.00	...	56.00	...	56.00	...
	CM's Sagol Kangjei Championship	Normal	27.18	...	27.18	...	...	...	...	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
State Level Nodal Agency, Manipur	Integrated Watershed Management Programme (IWMP)	Normal	102.76	924.36	1,027.12	...	9.61	...	9.61	...
	Payment of Staff Salaries	Normal	37.03	...	37.03	...	...	...	...	...
Manipur Development Society (MDS)	Crash Scheme for Generation of Employment	Normal	507.39	...	507.39	...	606.00	...	606.00	...
Manipur State Planning Authority	Manipur State Planning Authority	Normal	69.36	...	69.36	...	70.96	...	70.96	...
Manipur Remote Sensing Application Centre (MARSAC)	Financial Assistance	Normal	126.17	...	126.17	...	110.24	...	110.24	...
Fish Farm Development Agency (FFDA)	Financial Assistance	Normal	140.86	...	140.86	...	155.04	...	155.04	...
Panchayati Raj Institutions (PRIs)	Financial Assistance	Normal	20.00	...	20.00	...	...	...	...	...
	Training of Panchayat Members/ Functionaries	Normal	15.00	...	15.00	...	...	...	...	...
	Devolution of PRIs under 3rd SFC Awards	FC	...	...	...	...	4,673.33	...	4,673.33	...
	15th Finance Commission Award	FC	2,744.45	...	2,744.45	...	3,708.50	...	3,708.50	...
Panchayat and Zilla Parishad	Financial Assistance	Normal	797.12	...	797.12	...	1,469.09	...	1,469.09	...
Manipur University of Culture (MUC)	Financial Assistance	Normal	493.99	...	493.99	...	333.05	...	333.05	...
Manipur State Kala Academy (MSKA)	Financial Assistance	Normal	290.08	...	290.08	8.94	201.19	...	201.19	9.00

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
	Life Time Achievement Award	Normal	2.00	...	2.00	...	2.00	...	2.00	...
Manipur Sahita Parishad	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
Kangla Fort Board, Manipur	Maintenance of Kangla Fort	Normal	172.93	...	172.93	...	64.03	...	64.03	...
Raja Ram Mohon Roy Library Foundation (RRRLF)	Public Library	Normal	40.00	...	40.00	...	11.25	...	11.25	...
Imphal Art College, Manipur	Financial Assistance	Normal	9.80	...	9.80	...	91.65	...	91.65	...
Manipur Film Development Corporation (MFDC)	Promotion and Development of Film	Normal	56.23	...	56.23	13.05	110.84	...	110.84	11.91
Voluntary Organisations/ Committee, Manipur	Financial Assistance	Normal	5.00	...	5.00	...	...	...	...	...
	Celebration of Mera Hou Chongba	Normal	30.00	...	30.00	...	9.91	...	9.91	...
Manipur State Film & Television Institute	Financial Assistance	Normal	48.46	...	48.46	...	21.00	...	21.00	...
Jawaharlal Nehru Dance Academy (JNDA), Manipur	Renovation of Auditorium & Classroom	Normal	...	30.27	30.27	...	...	...	...	...
Manipur Horticulture Development Society	Mission for Integrated Development of Horticulture	Normal	60.78	547.00	607.78	...	60.78	547.00	607.78	...
Eastern Border Areas Development Authority of Horticulture, Manipur	Farming System in Shifting Cultivation Areas	Normal	37.28	...	37.28	...	29.61	...	29.61	...
Barak River Valley Development Board, Manipur	Farming System in Shifting Cultivation Areas	Normal	14.01	...	14.01	...	...	...	...	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Maintenance for Child Rights Commission, Manipur	Integrated Child Development Schemes	Normal	36.91	...	36.91	...	...	...	...	...
Non-Government Organisations (NGOs), Manipur	Protection & Empowerment of Women (Ujjawala Scheme)	Normal	105.84	...	105.84	...	14.70	602.12	616.82	...
Manipur State Women Commission	Financial Assistance	Normal	98.20	...	98.20	...	69.00	...	69.00	...
Manipur State Social Welfare Advisory Board	Financial Assistance	Normal	43.00	...	43.00	...	23.00	...	23.00	...
Manipur Science and Technology Council (MASTEC)	Financial Assistance	Normal	19.59	...	19.59	...	2.41	...	2.41	...
Manipur Minorities and OBC Economic Development Society	Socio - Economic Development Progress of Minorities and OBCs	Normal	121.16	...	121.16	...	150.00	...	150.00	...
State Haj Committee, Manipur	Welfare of Haj Pilgrimage	Normal	73.81	...	73.81	...	55.00	...	55.00	...
WAKF Board, Manipur	Preservation & Protection of Wakf Properties and Modernisation of Madrassa	Normal	1,013.00	...	1,013.00	...	1,013.00	...	1,013.00	...
Manipur State Minority Commission	Protection of Minorities Rights	Normal	100.00	...	100.00	...	100.00	...	100.00	...
State Disaster Management Authority (SDMA), Manipur	Relief and Disaster Management	Normal	30.00	...	30.00	...	...	...	...	...
	Disaster Management System	Normal	...	...	...	...	4.52	...	4.52	...
Cyber Forensic Lab cum Training Centre, Manipur	Cyber Crime Prevention against Women and Children (CCPWC)	Normal	...	49.55	49.55	...	...	139.28	139.28	...
Cyber Corporation Manipur Limited	Financial Assistance	Normal	200.00	...	200.00	...	140.00	...	140.00	...

APPENDIX - III - Concl.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022-23			Of the total, amount sanctioned for creation of capital assets	2021-22			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur State Information Technology Society (MASITS)	Financial Assistance	Normal	500.00	...	500.00	...	500.00	...	500.00	...
Victims of Extremist Action	Ex-Gratia	Normal	20.00	...	20.00	...	12.00	...	12.00	...
Manipur Mountaineering and Tracking Association (MMTA)	Financial Assistance	Normal	...	...	...	...	12.00	...	12.00	...
BB Paul Mental Development Home (Special School)	Welfare of Handicapped persons	Normal	...	...	...	...	12.00	...	12.00	...
Mission Blind School, Heikakpokpi, Chandel, Manipur	Financial Assistance	Normal	...	...	...	...	5.00	...	5.00	...
Disability Commissioner, Manipur	Welfare of Handicapped persons	Normal	...	...	...	...	15.00	...	15.00	...
Leishophung Christian Hospital, Ukhrol, Manipur	Construction of Nursery School with Hospital	Normal	...	...	...	...	307.98	...	307.98	307.98
Tourism Corporation of Manipur Ltd. (TCML)	Development of Tourism	Normal	...	...	...	...	250.00	...	250.00	...
Manipur State Commission for OBC	Reservation Policy and Upliftment of OBCs	Normal	...	...	...	...	85.81	...	85.81	...
The Juvenile Theatre, Kongba, Imphal West	Financial Assistance	Normal	...	...	...	...	9.30	...	9.30	...
Customary/Religions Organising Committee, Manipur	Financial Assistance	Normal	...	...	...	...	15.00	...	15.00	...
Institute Management Committee (IMC), Manipur	Skill Strengthening for Industrial Value Enhancement (STRIVE)	Normal	...	...	...	...	...	99.50	99.50	...
Grand Total :			1,37,850.49	1,25,666.29	2,63,516.74	16,575.32	1,65,508.93	1,25,053.74	2,90,562.67	34,702.44

APPENDIX - IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
		Grant (90%)	Loan (10%)	Total (100%)	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
KFW - German Development Bank	Community based sustainable Forest Management for water Resources Conservation in Manipur	9,450.00	1,050.00	10,500.00	360.78	40.09	400.87	717.99	79.78	797.77	(a)	(a)	332.09	359.15
World Bank	Dam Rehabilitation and Improvement Project (Phase-II and III)	6,220.00	24,880.00	31,100.00	15.30	1.70	17.00	15.30	1.70	17.00	(a)	(a)	1,500.00	1,500.00
NDB	Manipur Water Supply Project	2,21,520.00	55,380.00	2,76,900.00	19,884.07	2,209.34	22,093.41	19,884.07	2,209.34	22,093.41	(a)	(a)	(a)	(a)
ADB	NESRIP	45,469.00	...	45,469.00	9,553.15	...	9,553.15	45,362.90	...	45,362.90	...	...	7,984.45	43,744.20
ADB	SRCIP	1,28,425.50	14,269.50	1,42,695.00	17,006.80	1,889.66	18,896.46	53,885.28	3,139.93	57,025.21	77.09	4,174.70	15,236.00	56,150.68
IBRD	Second Dam Rehabilitation and Improvement Project (Phase-II and III)	(a)	(a)	(a)	16.15	1.79	17.94	16.15	1.79	17.94	(a)	(a)	(a)	(a)
Total :		4,11,084.50	95,579.50	5,06,664.00	46,836.25	4,142.58	50,978.83	1,19,881.69	5,432.54	1,25,314.23	77.09	4,174.70	25,052.54	1,01,754.03

MoDoNER : Ministry of Development of North Eastern Regions, NESRIP : North Eastern State Road Investment Programme, SRCIP : SASEC Road Connectivity Investment Programme (South Asia Sub-Regional Economic Co-operation), GOI : Government of India, ADB : Asian Development Bank, DoE : Department of Expenditure. (a) Repayment of Principal should be made w.e.f. 15-09-2023 onwards.

(a) Information not furnished by the State Government.

APPENDIX V
EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Norma I/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	Cyber Prevention against Women and children (CCPWC)	Cyber Prevention against Women and Children (CCPWC)	Normal	162.75	5.94	168.69	...	139.27	...	139.27	...	17.52	...	17.52
Total :				162.75	5.94	168.69	...	139.27	...	139.27	...	17.52	...	17.52
2	Pradhan Mantri Awas Yojana -Rural	Rural Housing - IAY	Normal	14,609.82	1,224.00	15,833.82	16,113.96	11,019.78	1,223.17	12,242.95	2,100.99	2,647.50	294.17	2,941.67
Total :				14,609.82	1,224.00	15,833.82	16,113.96	11,019.78	1,223.17	12,242.95	2,100.99	2,647.50	294.17	2,941.67
3	Mordernisation of Police Forces	Multi Sectoral Development Programme for Minorities	Normal	162.84	2,495.72	2,658.56	2,462.93	162.84	1,984.03	2,146.87	...	...	750.00	750.00
Total :				162.84	2,495.72	2,658.56	2,462.93	162.84	1,984.03	2,146.87	...	...	750.00	750.00
4	National Food Security Mission (NFSM)	National Food Security Mission	Normal	887.18	24.38	911.56	...	219.38	24.38	243.76	451.45	6.75	...	6.75
Total :				887.18	24.38	911.56	...	219.38	24.38	243.76	451.45	6.75	...	6.75
5	Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	3,839.00	111.00	3,950.00	3,892.00	682.00	76.00	758.00	1,747.00	1,065.00	137.32	1,202.32
Total :				3,839.00	111.00	3,950.00	3,892.00	682.00	76.00	758.00	1,747.00	1,065.00	137.32	1,202.32

APPENDIX V - Contd.

**EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
6	Jal Jeevan Mission (JJM)/ National Rural Drinking Water Programme	Jal Jeevan Mission/National Rural Drinking Water Programme	Normal	...	9,579.00	9,579.00	...	...	14.28	14.28	12,029.74	13,019.52	8,156.55	21,176.07
Total :				...	9,579.00	9,579.00	...	...	14.28	14.28	12,029.74	13,019.52	8,156.55	21,176.07
7	Samagra Shiksha(SS)	Samagra Shiksha(SS)	Normal	47,529.45	6,064.80	53,594.25	40,475.70	22,597.24	6,045.22	28,642.46	27,064.11	...	...	...
Total :				47,529.45	6,064.80	53,594.25	40,475.70	22,597.24	6,045.22	28,642.46	27,064.11	...	...	...
8	New India Literacy Programme (NILP)	New Literacy Programme (NILP)	Normal	109.85	12.21	122.06	82.39	25.29	2.81	28.10	...	...	...	...
Total :				109.85	12.21	122.06	82.39	25.29	2.81	28.10	...	...	...	...
9	National Programme of Mid Day Meals in Schools	Mid Day Meals (MDM)	Normal	5,300.00	412.00	5,712.00	2,763.32	2,536.45	163.81	2,700.26	1,678.74	655.78	216.41	872.19
Total :				5,300.00	412.00	5,712.00	2,763.32	2,536.45	163.81	2,700.26	1,678.74	655.78	216.41	872.19

APPENDIX V - Contd.

**EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SCSP	Budget Provision			2022-23			2021-22				
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
10	Integrated Development of Wild Life Habitats	Keibul Lamjao National Park	Normal	99.42	...	99.42	180.64	....	...	...	142.51	18.70	...	18.70
		Yangoupokpi Lokchao Sanctuary	Normal	34.28	...	34.28		8.57	...	8.57		...	...	...
		Siroy National Park	Normal	39.75	...	39.75		9.94	...	9.94		...	...	...
		Jiri Makru Sanctuary	Normal	29.19	...	29.19		7.30	...	7.30		...	...	...
		Bunning Wildlife Sanctuary	Normal	31.34	...	31.34		7.83	...	7.83		...	...	...
		Kailam Wild Life Sanctuary	Normal	35.80	...	35.80		8.95	...	8.95		...	...	...
		Amur Falcon Conservation	Normal	77.50	...	77.50		21.83	...	21.83		...	...	...
		Zeilad Wildlife Sanctuary	Normal	42.22	...	42.22		10.55	...	10.55		...	...	...
		Azuram Community Reserve	Normal	35.70	...	35.70		10.16	...	10.16		...	...	...
		Integrated Development of Wild Life Habitats	Normal	252.86	...	252.86		88.07	...	88.07		...	...	...
Total :				678.06	...	678.06	180.64	173.20	...	173.20	142.51	18.70	...	18.70

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Total :				2,730.40	50.00	2,780.40	1,542.20	162.00	18.00	180.00	162.00	2,266.90	...	2,266.90
12	National Health Mission (NHM)	National Health Mission (Including Schemes/Projects under NRHM)	Normal	...	...	...	...	...	...	...	12,294.70	11,173.58	250.00	11,423.58
Total :				...	...	...	...	...	...	...	12,294.70	11,173.58	250.00	11,423.58
13	Scheme Financed from Central Road Fund	Central Road and Infrastructure Fund (CRF)	Normal	...	4,000.00	4,000.00	1,381.00	...	1,666.57	1,666.57	1,343.00	1,258.00	...	1,258.00
Total :				...	4,000.00	4,000.00	1,381.00	...	1,666.57	1,666.57	1,343.00	1,258.00	...	1,258.00
14	North East Special Infrastructure Development Scheme (NESIDS)	North East Special Infrastructure Development Scheme (NESIDS)	Normal	364.98	...	364.98	639.51	364.98	...	364.98	5,899.00	693.65	...	693.65
Total :				364.98	...	364.98	639.51	364.98	...	64.98	9,553.15	...	7,984.45	7,984.45

APPENDIX V - Contd.

**EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Total :				...	2,000.00	2,000.00	74,498.00	...	2,000.00	2,000.00	74,200.00	400.00	4,000.00	4,400.00
16	Grants under Proviso to Article 275(1) of the Constitution	Special Development Programme under Proviso to Article 275(1) of Constitution	Tribal Sub-Plan	...	10,000.00	10,000.00	1,067.35	...	800.00	800.00	...	1,833.50	...	1,833.50
Total :				...	10,000.00	10,000.00	1,037.35	...	800.00	800.00	...	1,833.50	...	1,833.50
17	Integrated Child Protection Scheme	Integrated Child Protection Scheme (ICPS)	Normal	969.42	...	969.42	4,826.75	1.71	...	1.71	3,606.76	4,480.33	91.04	4,571.37
Total :				969.42	...	969.42	4,826.75	1.71	...	1.71	3,606.76	4,480.33	91.04	4,571.37
18	Pradhan Mantri Krishi Sanchayee Yojana (Per Drop More Crop)	Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)	Normal	8,400.00	470.00	8,870.00	...	3,900.00	4,333.34	4,333.34	6,000.00	3,600.00	400.00	4,000.00
Total :				8,400.00	470.00	8,870.00	...	3,900.00	433.34	4,333.34	6,000.00	3,600.00	400.00	4,000.00

APPENDIX V - Contd.

**EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Total :				6,990.87	529.86	7,520.73	4,137.54	4,768.71	529.86	5,298.57	4,292.15	4,012.68	447.13	4,459.81
20	Pradhan Mantri Krishi Sinchayee Yojana (Har Khet Ko Pani)	Accelerated Irrigation Benefit Programme (Includes other Water Resources Programme)	Normal	...	...	...	...	...	...	...	...	...	...	...
		PMKSY - Har Khet Ko Pani	Normal	10,000.00	...	10,000.00	5,133.72	244.68	...	244.68	13,442.10	2,097.40	...	2,097.40
Total :				10,000.00	...	10,000.00	5,133.72	244.68	...	244.68	13,442.10	2,097.40	...	2,097.40
21	National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	9,877.00	511.01	10,388.01	3,218.27	2,568.38	297.01	2,865.39	2,595.38	2,925.14	300.00	3,225.14
Total :				9,877.00	511.01	10,388.01	3,218.27	2,568.38	297.01	2,865.39	2,595.38	2,925.14	300.00	3,225.14
22	National Horticulture Mission (NHM)	Mission for Integrated Development of Horticulture	Normal	3,596.99	205.26	3,802.25	1,300.00	1,216.50	205.22	1,421.72	1,094.00	547.00	60.78	607.78
Total :				3,596.99	205.26	3,802.25	1,300.00	1,216.50	205.22	1,421.72	1,094.00	547.00	60.78	607.78

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Norma 1/TSP/SCSP	Budget Provision			2022-23				2021-22			
				2022-23			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Total :				5,179.73	469.10	5,648.83	1,286.25	...	...	...	1,208.58	1,208.58	134.29	1,342.87
24	Mahatma Gandhi National Rural Employment Guarantee Scheme	National Rural Employment Guarantee Programme (MGNREGA)	Normal	1,37,638.00	4,000.00	1,41,638.00	1,08,663.26	98,651.62	2,555.78	1,01,207.40	56,310.74	90,225.67	9,095.50	99,321.17
Total :				1,37,638.00	4,000.00	1,41,638.00	1,08,663.26	98,651.62	2,555.78	1,01,207.40	56,310.74	90,225.67	9,095.50	99,321.17
25	Anganwadi Services	Integrated Child Development Scheme (Includes ICDS Projects)	Normal	36,193.43	71.11	36,264.54	13,595.43	19,738.73	44.23	19,782.96	22,892.04	10,487.59	4,253.64	14,741.23
Total :				36,193.43	71.11	36,264.54	13,595.43	19,738.73	44.23	19,782.96	22,892.04	10,487.59	4,253.64	14,741.23
26	National Afforestation Programme (NAP)	Green India Mission (GIM)	Normal	1,000.00	111.11	1,111.11	545.00	...	...	...	992.90	...	...	...
Total :				1,000.00	111.11	1,111.11	545.00	...	...	...	992.90	...	...	...

* TSP = Tribal Sub-Plan, SCSP = Special Component Plan for Scheduled Castes.

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	Normal	...	...	4,000.00	2,000.00	4,000.00	2,000.00
Construction of Non-Residential Public Administration Buildings	Normal	...	...	3,100.00	1,860.00	2,525.50	1,776.01
South Asia Sub-Regional Economic Co-operation (State Share)	Normal	...	...	200.00	650.00	200.00	649.10
Construction of Road under NABARD	Normal	...	...	1,158.56	2,602.80	1,100.88	884.28
Construction of Bridges under NABARD	Normal	...	...	2,351.48	2,000.00	792.24	272.43
Improvement of Specific Strategic roads/bridges in Hill and Valley Areas	Normal	...	...	1,500.00	1,700.00	1,081.41	1,521.61
State Matching Share of NLCPR/NER	Normal	...	...	...	532.88	...	433.68
Mid- Day Meals(State Share)	Normal	...	...	412.00	609.92	163.81	216.41
Merit Scholarship Scheme for Class X and XII Students	Normal	...	...	2,400.00	14,400.00	2,364.00	4,014.00
Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (State Share)	Normal	...	...	...	360.00	...	233.05

* N = Normal, TSP = Tribal Sub Plan, SCSP = Special Component Plan for Scheduled Castes

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Victims of Extremist Action	Normal	...	...	50.00	50.00	20.00	...
Remuneration of Contract Lecturers of Secondary Schools	Normal	...	...	1,418.21	1,777.46	1,418.21	651.44
Rashtriya Madhyamik Shiksha Abhiyan (State Share)	Normal	...	...	...	1,500.00	...	1,500.00
Assistance to Non-Government Primary Schools	Normal	...	...	5,299.85	5,029.46	5,289.68	4,923.57
Sarva Shiksha Abhiyan (State Share)	Normal	...	...	...	1,500.00	...	1,500.00
Assistance to Non-Government Secondary Schools	Normal	...	...	1,199.69	1,153.10	1,198.92	1,128.37
Government Colleges and Institutions	Normal	...	...	42,686.00	46,409.73	48,648.96	43,255.38
Assistance to Non-Government Colleges & Institutions	Normal	...	...	1,000.00	1,288.00	420.30	824.34
Health Manpower Development	Normal	...	...	3,211.70	3,227.05	2,976.34	3,126.74
Prevention and Food Adulteration	Normal	...	...	763.70	677.32	724.21	658.25

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Financial Assistance to Jawaharlal Nehru Institute of Medical Science	Normal	...	...	21,452.51	21,081.77	20,424.20	19,890.64
Importing Knowledge for Co-operative Movement	Normal	...	...	135.00	135.00	107.12	115.91
National Malaria Eradication Programme (NMEP)	Normal	...	...	1,454.52	1,327.00	1,404.50	1,315.12
Training of Craftsman and Supervision	Normal	...	...	1,901.59	1,715.01	1,558.40	1,422.93
Urban Development Fund (State Share)	Normal	...	...	...	3,500.00	...	404.58
Improvement of District Head Quarters	Normal	...	...	3,653.59	2,436.02	3,559.44	2,397.93
Food Security Act (State Share)	Normal	...	...	2,500.00	2,500.00	2,500.00	2,500.00
Support to State extension programme for extension Reform (State Share)	Normal	...	...	50.00	10,001.00	25.00	7,500.00
Industrial Training Institute	Normal	...	...	261.30	118.27	72.18	107.94
Procurement and Distribution of Fertilizers	Normal	...	...	500.00	650.00	500.00	650.00

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Financial Assistance to Autonomous District Councils	Normal	...	...	520.00	53,351.61	370.00	46,044.00
Special Development Programmes under proviso to Article 275(1) of Constitution	Normal	...	...	10,000.00	...	800.00	...
National Food Security Mission (State Share)	Normal	...	...	24.38	108.33	24.38	...
Rashtriya Krishi Vikas Yojana (State Share)	Normal	...	...	111.00	236.56	76.00	137.32
Eco Development Programme	Normal	...	...	...	239.00	...	239.00
Sub-Mission on Agricultural Mechanisation (State Share)	Normal	...	...	463.28	400.00	393.28	56.74
Handicraft Training Centres	Normal	...	...	76.23	71.25	58.57	31.29
Pollution Control	Normal	...	...	405.00	364.63	317.78	268.29
Area Development Authorities for Irrigation in Command Area	Normal	...	...	518.65	493.02	378.23	459.73
Loktak Development	Normal	...	...	3,765.83	1,661.12	23,212.25	1,655.52

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Prime Minister Gramin Sadak Yojna (PMGSY)	Normal	...	...	2,000.00	4,000.00	2,000.00	4,000.00
National Rural Employment Guarantee Scheme	Normal	...	...	4,000.00	20,035.03	2,555.78	9,095.50
Rural Housing - IAY (State Share)	Normal	...	...	...	1,500.00	...	294.17
Shyam Prasad Mukherjee RURBAN Mission (State Share)	Normal	...	...	2,629.00	3,500.00	...	540.00
MLA's Local Area Development Programme	Normal	...	...	12,000.00	12,000.00	12,000.00	10,980.00
Comprehensive Handloom Development Scheme & NERTPS	Normal	...	...	58.00	400.00	...	399.97
National Handloom Development Programme (NHDP)	Normal	...	...	3,261.89	2,300.00	494.95	100.00
North East Special Infrastructure Development Scheme (NESIDS) (State Share)	Normal	...	...	...	1,200.00	...	1,959.87
Development of Exportable Products and their Marketing	Normal	...	...	300.00	230.86	187.84	182.25
Imphal Water Supply	Normal	...	...	1,572.73	1,638.32	6,393.63	1,575.55

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Swachh Bharat Mission (Gramin) (State Share)	Normal	...	...	469.10	444.44	...	134.29
Jal Jeevan Mission (National Rural Drinking Water Programme) (State Share)	Normal	...	...	4,688.51	9,579.00	1,627.62	8,388.35
Water Supply Installation and Connection	Normal	...	...	1,715.13	628.96	291.40	275.85
Development of Sports and Games	Normal	...	...	983.18	530.00	638.90	455.00
Promotion of Games in Schools	Normal	...	...	1,809.43	1,805.19	1,746.19	1,792.04
Water Supply in Other Towns	Normal	...	...	344.16	81.88	64.45	64.67
Financial Assistance to Manipur State Power Company Limited	Normal	...	...	13,600.00	10,250.00	2,008.40	9,716.05
Financial Assistance to Manipur State Power Distribution Corporation Limited	Normal	...	...	27,538.00	29,938.00	23,892.00	27,806.67
Equity Fund for Manipur Start up Policy 2016	Normal	...	...	5,000.00	...	...	...
Promotion of Indigenous Games	Normal	...	...	300.00	150.00	300.00	150.00

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Crash Scheme for Generation of Employment	Normal	...	...	627.00	800.00	507.39	606.00
Integrated Watershed Management Programme (State Share)	Normal	...	...	102.76	105.14	102.76	153.14
Financial Asstt.to Panchayat & Zilla Parisad	Normal	...	...	800.00	1,872.24	797.12	1,469.09
Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST)	Normal	...	...	1,447.34	1,025.48	1,391.28	1,021.44
Promotion and Development of Film	Normal	...	...	120.85	155.85	56.23	110.83
Strengthening of Agricultural Extension & Administration	Normal	...	...	2,310.19	1,073.22	1,388.53	601.54
Tourist Publicity	Normal	...	...	1,693.00	50.00	1,633.05	27.71
Heritage Protection	Normal	...	...	100.00	33.94	79.99	33.44
Protection and Empowerment of Women(Ujjawala Scheme)	Normal	...	...	107.15	14.70	105.84	14.70
Welfare of Aged Infirm and Destitutes	Normal	...	...	2,864.95	1,904.12	2,653.81	1,903.94

APPENDIX V
EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2022-23	2021-22	2022-23	2021-22
Soil Survey and Testing	Normal	...	...	347.05	281.09	247.33	221.19
Strengthening of soil conservation	Normal	...	...	12.00	47.83	10.99	...
Mission for Integrated Development of Horticulture (State Share)	Normal	...	...	205.26	264.43	205.22	60.78
Intergrated Child Development Schemes	Normal	...	...	71.11	4,308.23	44.23	4,253.64
Construction of IIT	Normal	...	...	1,000.00	1,000.00	....	1,000.00
Nutrition Programme	Normal	...	...	37.35	600.00	37.34	600.00
Pradhan Mantri Jan Vikas Karyakaram(PMJVK)	Normal	...	...	41,500.00	53,500.00	14,999.41	14,294.67
Promotion of Information Technology (IT)	Normal	...	...	3,992.70	6,300.00	1,693.00	3,439.45
GRAND TOTAL :		...	...	2,60,560.36	3,67,467.03	2,11,035.32	2,65,363.10

Government of Manipur has spent ₹13,35,056.38 and ₹13,29,897.97 lakh on various Schemes in the year 2021-22 and 2022-23 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State schemes to augment State resources for certain schemes.

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Incentivization of Panchayat	Bishnupur Zilla Panchayat	0.00	50.00	0.00
	Keinou-GP	0.00	29.00	0.00
	Luwangsangbam-GP	0.00	5.00	0.00
	Waiton-GP	0.00	15.00	0.00
	Top Dusara- GP	0.00	12.00	0.00
	Wangoo-GP	5.00	0.00	0.00
	Khundrakpam-GP	12.00	0.00	0.00
	Angtha-GP	10.00	0.00	0.00
	Heingang-GP	5.00	0.00	0.00
	Mayeng Lamjao-GP	12.00	10.00	0.00
	Imphal West Zilla Panchayat	0.00	50.00	0.00
	State Institute of Rural Development, (SIRD), Imphal	0.00	5.00	25.00
	Zila Kakching Zila Parishad	50.00	0.00	0.00
Rashtriya Gokul Mission	Manipur Livestock Development Board Ltd.	166.69	294.98	500.64
Conservation of Aquatic Eco systems	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	18.51	1.55	0.00
Development of Skills	Jan Shikshan Sansthan, Imphal West (Manipur)	55.57	49.42	50.00
	Jan Shikshan Sansthan, Senapati	55.12	49.52	49.91
	Jan Shikshan Sansthan, Thoubal	56.12	50.00	50.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme-Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Development of Skills	Jan Shikshan Sansthan (JSS)	56.12	25.00	0.00
	Wangjing Women and Girls Society WWAGS	0.00	20.00	0.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	Directorate of Rural Development and Panchayati Raj, Government of Manipur	1.21	0.00	0.00
Ayushman Bharat-Pradhan Mantri Jan Arogya	State Health Agency Manipur	3,854.55	0.00	0.00
National Action Plan for Drug Demand Reduction (SJE)	Born Again Rehabilitation Centre, Ukhrul, Manipur	30.13	53.11	12.78
	The Bishnupur District Rural Social Welfare Society	16.40	23.12	21.90
	Community Development Programme Centre	25.27	18.58	21.19
	Galaxy Club	76.75	35.42	37.16
	Institute for Social Disease	104.87	39.29	59.01
	Integrated Women & Child Development Centre	42.02	42.23	37.59
	Kha- Manipur Yoga and Nature Cure Association	52.36	53.66	48.25
	Manipur Rural Institute Society	26.86	14.88	22.33
	Nirvana Foundation	17.38	23.08	0.00
	Social Upliftment Association	25.27	17.84	31.94
	Agent for Social Change	0.00	22.11	21.44
	Social Development & Rehabilitation Council	0.00	13.04	17.73
	Social Awareness Service Organisation, IDU 250 plus OST60	26.57	9.47	0.00
Rural Development Association	22.34	21.70	19.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme-Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
National Action Plan for Drug Demand Reduction (SJE)	Rural Development Foundation Association	0.00	0.00	12.33
	Rural Development Society, Manipur	27.01	22.99	21.88
	Rural Health Organisation, Imphal	32.19	29.86	29.51
	Rural Voluntary Services	24.75	32.30	11.73
	Sneha Bhavan	30.85	11.46	38.72
	Social Care Ministry	48.62	10.46	12.16
	Social Reformation and Development Organisation	44.72	67.25	23.89
	The Centre of Mental Hygiene	57.18	79.42	34.77
	The Youth Development Organisation	46.91	44.35	47.00
	United Voluntary Youth Council	31.20	38.99	32.32
Atal Vayo Abhyuday Yojana (AVYAY)	Centre for Development Activities	16.02	20.01	0.00
	Centre of Rural Upliftment Service (CRUS)	13.20	15.84	0.00
	Ima Leimarel Women Welfare Association	8.31	19.36	0.00
	Integrated Rural Development Agency	17.36	20.90	0.00
	Integrated Rural Development And Educational Organisation	0.00	40.91	0.00
	Integrated Rural Upliftment Srvices	10.66	20.33	0.00
	Kumbi Khullakpam Leikai Womens Assocaiton	17.14	17.75	0.00
	Bashikhong Chanura Sinlon Lup	0.00	9.98	0.00
	Rural Industries Development Association	31.07	21.85	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme-Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Vayo Abhyuday Yojana (AVYAY)	Health for All Organisation	0.00	19.39	0.00
	Social Development & Rehabilitation Council	16.16	20.31	0.00
	New Integrated Rural Management Agency	27.76	34.53	0.00
	Rural Development Society, Manipur	0.00	15.41	0.00
	Rural Peoples Development Organization	35.60	28.82	0.00
	Rural Service Agency (RUSA)	12.37	17.35	0.00
	South Eastern Rural Development Organisation	13.00	20.75	0.00
	Social Human Action for Rural Empowerment Society	26.88	9.41	0.00
	Society for Womens Education Action and Reflection	2.53	2.84	0.00
	United Rural Development Service	10.97	15.32	0.00
	Volunteers For Rural Health and Action (VORHA)	0.00	14.75	0.00
	Wangjing Women and Girls Society WWAGS	78.76	115.52	0.00
	Youth Progressive Organization	11.58	17.26	0.00
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Deputy Commissioner, Bishnupur	46.56	15.00	41.07
	DC One Stop Centre, Churachandpur	17.06	34.57	21.00
	Deputy Commissioner, Chandel	45.01	34.57	21.00
	District Magistrate, One Stop Centre, Imphal East	44.64	34.57	21.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme-Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Deputy Commissioner Jiribam MDM	29.91	15.00	49.98
	Deputy Commissioner Kamjong	43.33	34.57	21.00
	Deputy Commissioner, Kakching & District Programme Officer, ICDS Thoubal	44.41	15.00	41.07
	Deputy commissioner Kangpokpi MDM	47.06	34.57	21.00
	DM One Stop Centre, Noney	43.81	15.00	41.07
	OSC PZL Manipur	0.00	34.57	21.00
	Deputy Commissisoner, Senapati	0.00	34.57	21.00
	PIA TML 5	32.80	15.00	41.07
	One Stop Centre Scheme, Thoubal District, Manipur	37.51	15.00	22.51
	Deputy Commissioner, Tengnoupal	37.00	15.00	41.07
	Deputy Commissioner, Ukhrul	44.19	34.57	21.00
	Deputy Commissioner, Imphal West	30.01	15.00	56.07
	Department of Social Welfare, Government of Manipur	345.77	84.09	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Regional Institute of Medical Sciences(RIMS), Imphal	19.90	1,422.20	0.00
Edible Oil -oil Palm (Krishionnati Yojna)	Central Agriculture University	91.55	0.00	0.00
	Department of Agriculture, Manipur	220.46	0.00	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme-Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Organic Value Chain Development for North East Region	Manipur Organic Mission Agency (MOMA)	2,915.36	4,911.50	6,444.72
Agriculture Census and Statistics	Office of Agriculture Officer (Market Intelligence), Manipur	35.86	14.90	8.25
Rashtriya Krishi Vikas Yojna	Central Agricultural University	115.90	65.00	0.00
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Public Health Engineering Department, Government of Manipur	25602.52	48,089.21	0.00
Boys and Girls Hostel OBC	Regional Institute of Medical Sciences (RIMS), Imphal	0.00	255.08	0.00
	Central Agricultural University	314.10	0.00	0.00
Skill Development Initiatives (MoMA)	Integrated Rural Development and Educational Organisation	0.00	0.00	0.00
	Social Amelioration Society	0.00	0.00	0.00
Promotion of Apprenticeship	NHPC Loktak Power Station Manipur	0.00	0.18	1.51
Assistance to Voluntary Organisation Working for Welfare of SCs	IGNOU Oinam Ibohal Polytechnic Community College	0.00	0.00	1.53
	The Easten Social Welfare Association (ESWA)	0.00	0.00	25.96
	The Womens Economic Development Society (WEDS)	0.00	0.00	27.24
	Westen Rural Socio Economic Development Organisation	0.00	0.00	25.56
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Beti Bachao Beti Padhao (BBBP) Senapati	0.00	30.00	50.00
	Deputy Commissioner, Bishnupur	0.00	0.00	50.00
	Deputy Commissioner, Churachandpur	0.00	0.00	35.47
	Deputy Commissioner, Chandel	0.00	30.00	33.70

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme- Concl.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	District Collector Imphal East BBBP	0.00	30.00	50.00
	District Magistrate Tamenglong BBBP	0.00	0.00	50.00
	District Magistrate DC BBBP Thoubal District	0.00	0.00	50.00
	Deputy Commissioner, Ukhrul	0.00	0.00	50.00
	Department of Social Welfare, Government of Manipur	0.00	115.38	0.00
National Rural Health Mission	State Rural Livelihood Mission - Manipur	0.00	0.00	1.00
Womens Helpline	Women Helpline 181 Manipur	0.00	0.00	17.04
Economic Census	Directorate of Economic and Statistics, Manipur	0.00	0.00	10.90
National Programme for Dairy Development	Manipur Milk Producers Co-operative Union Ltd.	0.00	901.89	514.62
Research and Development and Implementation of National Water Mission	Manipur Science & Technology Council	0.00	0.00	1.26
Working Women Hostel	Pioneer Welfare Association	0.00	0.00	67.12
National Career Service	NIELIT Imphal	0.00	8.19	0.00
Training Schemes-PPG & P	State Academy of Training (ATI) under Government of Manipur	0.00	0.00	6.60
Development of Museums	Khongjom War Memorial Trust	0.00	0.00	250.00
Research Training and Studies and Other Road Safety Schemes	Directorate of Transport, Government of Manipur	0.00	0.00	1,076.10
	Total	35,721.63	58,263.85	10,640.67

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme Scheme		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Biotechnology Research and Development	Central Agricultural University	0.00	552.27	0.00
	Institute of Bioresources and Sustainable Development	0.00	601.19	0.00
	Manipur University	0.00	336.34	33.76
	JNIMS Porompat Imphal East	0.00	31.31	37.73
	Regional TASAR Research Station, Imphal	0.00	18.10	0.00
	South East Manipur College, Komlathabi	0.00	0.00	41.00
Industrial and Entrepreneurship Development	Central Agricultural University	0.00	97.46	0.00
Schemes of North East Council - Special Development Projects	Central Agricultural University	0.00	10.00	0.00
	Eastern Border Areas Development Authority Manipur	0.00	309.00	507.67
	Indira Gandhi National Tribal University - Regional Campus	0.00	2.80	0.00
	Manipur Industrial Development Corporation Ltd	0.00	200.00	300.00
	Manipur University	0.00	5.00	1.07
	District Rural Development Agency, Churachandpur	0.00	165.10	116.00
	District Rural Development Agency Chandel	0.00	86.32	124.00
	Deputy Commissioner, Tengnoupal	0.00	181.23	0.00
Schemes of North East Council - Special Development Projects	N.G. College, Imphal	0.00	2.59	0.00
	State Forest Development Agency, Manipur	0.00	107.20	300.88
	EE, Technical and Promotional Cell (Hill-II), RCS Office, Imphal, Manipur	0.00	259.36	168.66
	Planning Department, Govt. of Manipur	0.00	24.79	0.00
	Director of University and Higher Education, Manipur	0.00	129.42	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Schemes of North East Council - Special Development Projects	Directorate of Information Technology and Communication Manipur	0.00	1,140.00	0.00
	NT Theatre Manipur	0.00	7.50	0.00
	Tourism Corporation of Manipur Limited	0.00	284.95	382.52
	Enhancing Skill Development Corporation Ltd	0.00	0.00	237.73
	Kanglei Mime Theatre Repertory	0.00	0.00	2.40
	Manipur Tribal Development Corporation Ltd	0.00	0.00	357.91
	Manipur Centre for Tribal Performing Arts	0.00	0.00	5.00
	Ukhrul Hills Development Foundation	0.00	0.00	7.00
	Ukhrul Farmers Development Foundation	0.00	0.00	2.65
	State Level Nodal Agency (Watershed Management)	0.00	0.00	121.20
Department of Science and Technology, Manipur	0.00	0.00	500.00	
Research, Education and Training Outreach (REACHOUT)	Manipur University	0.00	25.28	7.90
Free Coaching and Allied Schemes for Minorities	Human Development Agency	0.00	0.27	0.00
	Yaiphabi Handloom Weavers Co-operative Society Ltd.	48.45	52.50	29.60
	Youths Step Forward Centre	6.90	32.50	30.55
Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Development, (SIRD), Imphal	394.54	46.64	160.41

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Schemes for differently Abled persons	Relief Centre for the Welfare of Differently Abled Persons Manipur	0.00	0.50	3.82
	Director of Social Welfare	226.61	0.00	0.00
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities	The Rural Medical and Health Care Centre	0.00	0.00	5.00
Media and Publicity-Panchayati Raj	Directorate of RD Government of Manipur	0.00	2.25	0.00
Top Class Education for SCs	National Institute of Technology, Manipur	0.00	1.73	0.00
Deendayal Disabled Rehabilitation Scheme	Council for Development of Poor & Labourers	134.88	28.70	37.89
	Centre for Development Activities	17.80	20.32	15.15
	Education Research Cell	69.83	0.00	9.50
	Educational and Rural Development Organisation	0.00	127.48	87.81
	Achievement of Rising Maiden for Institute for Children with Disabilities Manipur	34.94	64.30	0.00
	Kangchup Area Tribal Women Society	76.07	35.77	44.59
	Manipur Guidance Centre (MAGC)	29.08	43.41	0.93
	Imphal Guardian Society	61.42	52.45	88.83
	The Pioneer Development Association	8.32	24.96	28.32
	People Advance in Social Service, Churachandpur	23.68	0.00	39.20
	Re-Creation Avoluntary Agency	26.26	37.22	0.00
Rural Development Society, Manipur	45.92	3.89	13.63	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Deendayal Disabled Rehabilitation Scheme	Regional Institute of Handicapped Persons (RIHP)	39.96	0.00	20.74
	Society for Empowerment of the Disabled	34.24	9.69	34.55
	Social Human Action for Rural Empowerment Society	25.84	40.33	18.04
	Social and Health Development Organisation	142.46	46.56	91.88
	The Centre of Mental Hygiene	40.91	23.12	46.45
	The Development for Womens Programme Centre	22.70	0.00	13.62
	Type Writing Institution & Rural Development Services (TWIRDS)	175.50	183.34	3.05
	The Womens Economic Development Society (WEDS)	6.47	0.00	2.06
Capacity Development CSO and NSSO	Department of Economic and Statistics Manipur	230.73	248.23	273.98
National Fellowship and Scholarship for higher education of ST Students	Indian Institute of Information Technology, Manipur	5.12	1.46	1.47
	National Institute of Technology	0.15	0.00	0.00
National Hydrology Project	Irrigation and Flood Control Department, Govt of Manipur	913.00	359.00	200.00
Scheme of Human Resource Development in Sports	M/S National Sports University Society	147.15	0.00	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner Imphal East	450.00	450.00	0.00
	Deputy Commissioner, Imphal West	250.00	0.00	0.00
	Deputy Commissioner ,Senapati	450.00	250.00	0.00
	Deputy Commissioner, Churachandpur	450.00	0.00	0.00
Science and Technology Institutional and Human Capacity Building	Central Agricultural University	0.00	27.37	0.00
	Manipur University	51.09	93.96	114.13
	Manipur Science & Technology Council	4.99	137.52	135.52
	Oriental College,(Autonomous)	0.00	8.00	15.35
	National Institute of Technology, Manipur	0.00	13.28	0.00
	Foundation for Environment and Economic Development	0.00	0.00	5.50
	Institute of Bioresources and Sustainable Development	0.00	0.00	4.02
	Kwaklei and Khonggunmlei Orchids	0.00	0.00	12.13
	Ardent Foundation	0.00	0.00	19.93
Assistance to IHMS/FCIs/IITTM/NIWS	Institute of Hotel Management, Catering Technology & Applied Nutrition, Imphal, Manipur	0.00	400.00	0.00
Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Department of Textiles, Commerce & Industry	0.00	1.92	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Design and Technical Upgradation Scheme	Female Handloom Handicraft Cooperative Society Ltd	0.00	0.00	4.80
	Luwangpokpa Women Welfare Association	0.00	2.14	4.80
	Khagemba Handloom & Handicrafts Co-operative Society Ltd.	0.00	4.64	0.00
	Network of Rural Upliftment	0.00	4.64	0.00
	Peoples Education for Awareness and Communication	0.00	4.80	2.50
Ambedkar Hasthshilp Vikas Yojana	Kangla Handloom and Handicraft Artisans Co-operative Society Ltd	0.00	0.00	0.73
	Matai Handicrafts Producer Company Limited	0.00	0.00	21.38
	The Leimarel Handloom & Handicraft Co-operative Society Limited	0.00	0.00	1.00
	Leimarel Handicrafts Producer Company Limited	0.00	0.00	21.38
	Imphal West Mahila Mandal	0.00	0.00	1.00
	Luwangpokpa Handicrafts Producer Company Limited	0.00	0.00	21.38
	Heeri Konba Handicraft Producer Company Limited	0.00	0.00	21.38
	Peoples Education for Awareness and Communication	0.00	0.00	1.00
	The Yaipha Thourang Handloom & Handicrafts Co-operative Society Limited	0.00	4.70	0.00
Female Handloom Handicraft Cooperative Society Ltd	0.00	41.91	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Ambedkar Hastshilp Vikas Yojana	Sanathoi Silk Embroidery Handloom and Handicraft Cooperative Society Ltd.	0.00	57.66	0.00
	Luwangpokpa Women Welfare Association	0.00	30.81	1.00
	Khagemba Handloom & Handicrafts Co-operative Society Ltd.	0.00	30.81	0.00
	Chingsanglakpam Handicraft Cooperative Society Ltd	0.00	57.66	0.00
	Network of Rural Upliftment	0.00	41.91	0.00
	Development Advocacy of Rights for Indegenous	0.00	57.66	0.00
	Alliance for Integrated Management	0.00	41.91	0.00
	Rural Backward Development Organisation	0.00	4.70	0.75
Handicrafts Artisans comprehensive welfare scheme	Female Handloom Handicarft Cooperative Society Ltd	0.00	12.00	0.00
	Alliance for Integrated Management	0.00	15.75	0.00
Strengthening of Infrastructure for Institutional Training	Enhancing Skill Development Infrastructure Society Manipur	0.00	0.00	1,187.17
Human Resource Development- Handicrafts	Manipur Khadi & Village Industries Board	0.00	49.78	0.00
Marketing Support and Services	Crafts And Social Development Organisation	0.00	26.46	5.18
	Luwangpokpa Women Welfare Association	0.00	3.94	0.00
	Development Advocacy of Rights for Indegenous	0.00	6.84	0.00
	Peoples Education for Awareness and Communication	0.00	50.59	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Research and Development - Handicrafts	Kangla Handloom and Handicraft Artisans Co operative Society Ltd	0.00	2.43	0.00
	Luwangpokpa Women Welfare Association	0.00	0.00	2.00
	Peoples Education for Awareness and Communication	0.00	0.00	2.00
Development of Infrastructure for Promotion of Health Research	RIMS, Regional Medical Institute of Medical Sciences, Imphal, Manipur	0.00	27.14	0.00
Innovation, Technology Development and Deployment	Unique Trust	0.00	2.36	0.00
	Central Agricultural University	0.00	0.40	0.00
	Kangla Foundation	0.00	9.50	0.00
	Manipur University	0.00	13.50	25.11
	Centre for Human Resource and Economic Development	6.64	10.00	0.00
	Rural Economic Development Foundation	0.00	11.00	0.00
	Centre for Rural Empowerment and Development	0.00	2.75	11.10
	Peoples Development Foundation	0.00	15.43	11.25
	Hill Area Development Society	0.00	7.00	0.00
	The Green Foundation	0.00	10.20	14.32
	Science Teachers Forum, Manipur	0.00	4.13	0.00
	Foundation for Environment and Economic Development	0.00	0.00	130.00
	Imphal College, Imphal	0.00	0.00	19.07
Manipur Science & Technology Council	0.00	0.00	25.50	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Innovation, Technology Development and Deployment	Manipur Educational Development and Research Association	1.84	0.00	11.27
	St George Educational Resource Centre	0.00	0.00	1.08
	The Minority Peoples and Rural Development Society	0.00	0.00	1.92
	Rural Social & Educational Development Association	0.00	0.00	2.93
	United College, Lambung, Chandel	0.00	0.00	6.92
	Ardent Foundation	0.00	0.00	11.00
Centenaries and Anniversaries, Celebrations and Schemes	Arts and Culture Department, Manipur	886.24	0.00	0.00
	Mangailak Development Mission Society	9.84	0.00	0.00
	Women and Child Care Mision	0.89	0.00	0.00
Infrastructure and Technology Development Scheme	Luwangpokpa Handicrafts Producer Company Limited	0.00	150.00	0.00
Supporting Community Radio Movement in India	Foundation for Environment and Economic Development	0.00	0.00	7.50
	Youths Step Forward Centre	0.00	0.00	7.50
Kala Sanskriti Vikas Yojana	Unique Trust	1.50	0.00	0.38
	Guru Abunghal Dance & Music Centre	0.00	11.04	0.00
	Actor Repertory Theatre	6.82	4.87	0.00
	The Apunba Cultural Training Association (ACTA)	2.76	2.64	0.00
	Heibok Ningthou Thang-Ta Association	2.37	1.13	2.00
	All Manipur Gouranggalila & Sansenba Artist Association	13.02	10.62	17.00
	Association for Paona Memorial Arts and Rural Development	0.00	0.00	1.06

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Allied Sciences and Social Development Organisation	0.00	1.50	0.00
	Banian Repertory Theatre	4.32	4.08	2.76
	Cultural Development Society (CDS)	0.00	3.86	4.92
	Centre for Social & Cultural Development Manipur	13.04	6.15	5.20
	Chorus Repertory Theatre	27.55	19.20	22.95
	The Centre for Youth & Cultural Activities	11.02	8.40	8.90
	The Deal Repertory Theatre	0.00	0.00	2.70
	Ougree Theatre Repertory	3.00	0.00	7.48
	Kanglei Enat Thang-Ta shindam Sanglen (KETTSS), Manipur	16.92	6.96	0.00
	Forward Artistes Centre En-Camped (FACE)	7.10	7.74	6.58
	Friends Re-Union For Development	0.00	0.75	0.00
	Goodwill Foundation for Culture	7.52	5.32	3.62
	The Guru Natek Meitei Pung Research Institute	10.35	8.85	0.00
	Harimati Dance & Music Centre	9.15	8.40	8.40
	Huyen Lallong Manipur Thang Ta Cultural Association Iribung	20.70	38.40	0.00
	Huyel Langlon Thang Ta Association Manipur	3.00	11.04	2.45
	Huyen Lanjang Thang Ta Cultural Association	0.00	0.00	0.50
	Hula Sindamsang	13.92	5.64	0.00
Academy of Indegenous Music (AIM)	4.08	8.16	0.31	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Institute of Performing Arts	20.82	8.80	2.76
	Manipuri Jagoi Marup	14.16	14.16	28.32
	Kanglei Mime Theatre Repertory	23.42	22.62	18.65
	Media Theatre Institute	7.05	5.04	6.80
	The Kuki Custom Culture and Tradition Research Institute	2.64	0.00	0.00
	Kanglei Living Arts	9.20	13.19	3.50
	Kongpal Nupee Eshei Marup	1.98	0.00	0.00
	Kha Manipur Hindustani Sangeet Mahavidyalaya	8.40	16.80	8.40
	Khoriphaba Artistes Association	12.72	12.72	13.14
	Khenjonglang (A Centre for Theatre Research Production and Community Welfare)	20.04	17.04	17.04
	Khurai Kala Bidya Bhavan	1.87	2.63	0.00
	Kalashetra Manipur	38.40	38.40	0.00
	Kangleipak Thang Ta Cultural Association	3.04	0.00	0.00
	Kanglei Shaktam Langba Kanglep	7.86	7.52	0.00
	The Linthoingambi Art and Cultural Development Organisation	0.75	2.63	0.00
	Lairenkabi Youth Dramatic Union	17.68	6.96	6.30
Lalit Kala Sangam	13.41	0.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Lamhil Kuki Cultural Research Centre	4.32	5.52	8.17
	Langmeidong Dramatic Union	5.52	0.00	0.00
	Lianda Folk and Classical Academy	8.40	15.73	0.00
	Liberty Theatre	22.56	1.50	10.76
	Loijing Loya Leimarol Yaiphakol	0.25	0.75	0.00
	Manipur Dramatic Union	11.09	7.82	6.77
	Manipuri Ensemble	16.68	16.32	0.00
	The Meitei Traditional Dance Teaching School and Performing Centre, Imphnal	10.27	8.40	13.53
	Meihourol Inat Thang-Ta Apunba Lup	4.08	4.08	2.76
	The Manipuri Manaharsai Ashram	2.55	1.88	0.00
	Care Mission	8.40	8.03	5.53
	Manipur Integrated Cultural Centre	6.52	4.92	4.14
	Leimayon Arts Centre	4.08	4.08	2.81
	The Thoubal District Art Development Association	1.54	0.00	0.00
	Peoples Socio Cultural Organisation	6.17	3.60	5.98
	Guru Irabot Institute of Manipur Culture	10.35	0.00	4.99
Eastern Thang-Ta Organisation	8.02	8.66	8.17	
The Kha Manipur Thang-Ta Sindam Sang	4.08	4.08	3.90	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.					(₹ in lakh)
Government of India Scheme	Implementing Agency	Government of India Releases			
		2022-23	2021-22	2020-21	
Kala Sanskriti Vikas Yojana	Royal Artiste Academy for Cultural Heritage	0.25	0.00	0.00	
	Moppet Decoration and Cultural Centre	3.83	0.50	1.50	
	Shri Hari Nata Sankirtan Academy	4.93	3.02	0.00	
	Devishori Foundation for Arts and Cultural Efforts	2.69	0.00	1.50	
	Guru Kulla Cultural Academy	15.12	4.20	0.00	
	Preservation of Manipuri Martial Art & Cultural Research Centre	6.27	5.97	0.00	
	Womens Arts and Cultural Association (WACA)	6.83	0.00	0.00	
	Social and Cultural Development Organisation (SACDO)	4.14	0.13	0.38	
	North Eastern Theatre Association	1.54	6.27	0.00	
	Lichat Inat Kanba Lupki Apunba Maheisang (LIKLAM)	1.00	1.50	0.00	
	The Thoibi Thang-Ta Cultural Association	3.54	2.17	0.75	
	Ibudhou Loyalakpa Manipuri Dance Group	2.63	0.00	1.50	
	Ima Panthoibi Huyel Langlon Thang Ta and Cultural Association	1.13	0.00	0.00	
	Research Centre for Traditional Folk Music	1.50	0.00	0.00	
	Manipur Cultural Ashram	9.60	0.00	1.89	
Integrated Cultural Association	1.88	0.00	0.00		
Institute of Manipuri Performing Arts	6.65	4.32	2.76		

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**
(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Nongeen Arts & Culture Association Manipur	5.92	3.14	3.00
	Raag Tarang Mandal	2.00	1.50	0.00
	Kanglei Sheishaklon Shindamshang	8.83	7.74	7.48
	Meitei Ipa Ipu Salai Inat Khongul Liba	0.50	0.00	1.50
	Meetei Indegenous Thang Ta and Cultural Institute	3.84	0.75	5.93
	Kangleipak Thang Ta Cultural Academy	1.50	2.73	1.50
	North East Artisans Forum	1.50	0.00	0.00
	Inunganbi Manipuri Dance Academy Jiribam	0.75	1.13	0.00
	Kanglei Jagoi Anoy Leikol (KAJAL)	0.63	2.25	0.00
	Ascent Repertory Theatre Imphal	2.64	0.00	2.84
	The Friends of People	0.25	0.75	0.00
	Shree Shree Govindaji Nat Sangkritan	5.21	3.13	7.03
	Nongpok Ingouba Cultural Academy	1.50	0.00	1.87
	Kanglei Nat Cultural Organisation	1.12	0.00	0.00
	Yoiyai Traditional Cultural Centre	1.80	1.97	0.00
	Seikon	0.80	0.00	0.00
	All Manipur Waree Leeba Association & Research Centre	0.50	1.50	0.00
	Eastern Artist Association	1.00	3.00	0.00
	Chaitanya Institute of Sankirtana	2.00	0.00	0.00
Ibudhou Marjinig Performing Arts Centre	2.62	0.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Imphal Cultural Academy	1.73	0.00	0.00
	Khangjeng Repertory Theatre	2.00	0.00	0.00
	Leimarolsinggi Seishakkol	0.50	0.00	0.00
	Nongthangleima Institute of Art & Culture	2.89	0.00	0.00
	Meipak Memorial Kala Sangam	2.25	0.00	0.00
	Integrated Arts & Culture Society	2.25	0.00	0.00
	The Manipuri Nat Sangeet Ashram	12.50	12.98	11.37
	The Academy for Cultural Resources & Training	2.83	0.00	2.73
	Athokpam Khunou Art & Culture Academy Athokpam	2.50	0.00	0.00
	The Cultural Research & Training Centre (CRTC)	2.20	0.00	0.00
	The Rural Development Foundation	2.25	0.25	0.75
	Nepra Arts and Culture Academy	0.24	0.00	0.75
	Academy of Performing Arts	2.25	0.00	0.00
	Dhrubatarra Chaokhat Sindam Shang	1.50	0.00	0.00
	Pakhangba Huyel Lallong Shindamsang	6.24	9.84	0.00
	Shri Shri Patita Pawana Natya Mandir	0.50	0.00	1.50
	Lilong Chajing Youth Community Centre Cum Cultural Institute	1.54	3.14	0.00
	Palem Thang Ta Shindam Shang	2.33	0.25	0.75
The Youth Cultural Artists and Crafts Association	1.75	0.75	0.22	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Oriental Martial Art and Cultural	2.00	0.00	2.00
	Manaba Khongthang	2.00	0.00	2.00
	Wangoi Dramatic Union	4.42	2.64	0.00
	Auxiliary Service for Human Affairs	0.40	1.50	0.00
	Dhoni Academy of Dance	1.50	2.25	0.00
	Yenning Performing Arts Centre, Manipur	7.00	0.00	0.00
	The Mangan Thang Ta Lup	1.69	1.69	0.00
	Anoy Shindam Shanglen	1.00	0.00	0.00
	Gourahari Leirik Goura Krishna Mandon Leela Association	2.50	0.00	0.00
	Hensana Cultural Centre	2.62	0.00	0.00
	Institute of Musical and Cultural Arts	0.56	0.00	0.00
	Peace Maker Artistes' Association Manipur	1.50	0.00	0.00
	Kangleipak Royal Thang Ta Association	1.50	0.00	0.00
	Repose Foundation	2.00	0.00	0.00
	The Traditional Folk & Cultural Research Centre	2.25	0.00	0.00
	Yangam Leirak Nupi Leela	0.75	0.00	0.00
	The Thakurdhon Nritya Kala Mandir	1.50	0.00	0.00
	Blooming Cultural Academy of Performing Arts	1.50	0.00	0.00
Manipuri Theatre Academy	6.90	3.60	5.70	
Sanchaali a Centre for Performing Art	17.25	0.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**
(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Nimita Devi Nritya Ashram	13.15	11.28	26.31
	North East Cultural Forum	1.12	0.00	0.00
	NT Theatre Manipur	18.51	20.01	19.01
	Progressive Artiste Laboratory	34.08	0.00	20.33
	Paradise Theatre	6.24	5.64	11.04
	Performing Artiste Centre	31.20	0.00	0.00
	Panthoibi Natya Mandir	15.60	15.60	15.60
	Performing Organisation of Arts And Culture	8.40	8.40	8.40
	People Arts and Dramatic Association	15.69	13.94	15.59
	Prospective Repertory Theatre Society	7.20	5.64	0.47
	Public Theatre Artistes Association	11.28	22.56	0.00
	Panthoibi Thang-Ta & Jagoi Sindam Shanglen	11.28	22.56	0.19
	Yamjao Lairembi Dramatic and Cultural Union	4.32	4.08	4.08
	Rhythms of Manipur	5.76	11.04	6.15
	Rupmahal Theatre	8.64	8.40	0.00
	Sangeet Academy	5.28	0.00	0.00
	Kulbi Shong Shong Trial Cultural Centre	1.00	3.00	0.00
	Sangeet Kala Sangam	9.68	9.12	13.55
Shri Shri Govindajiu Bhakti Grantha Kendra Vidyalaya	14.40	4.80	0.00	
Sheidamkol	9.83	0.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Tribal Art and Culture Development Organisation	2.40	0.00	0.38
	Tapasya A Centre for Performing Arts	6.44	8.16	0.63
	Tekcham Gopal Foundation for Arts and Culture	1.50	0.25	10.75
	The Gulapi Nata Sankirtana Academy	14.16	12.36	8.70
	The Nata Sangeet Academy and Research Centre	13.44	0.00	0.00
	The Juvenile Theatre	6.80	9.60	5.05
	The Loyalam Art and Culture Institute	6.72	2.76	0.00
	Theatre Mirror	3.00	2.88	0.59
	The Manipur Thang Ta Cultural Association	8.18	5.52	5.77
	The Umbilical Theatre	2.04	3.84	1.12
	Women and Child Care Mission	5.42	0.00	5.10
	The Integrated Cultural Society	0.00	7.20	9.60
	Tribal Cultures Research Centre	0.00	4.56	11.76
	Womens Society for Cultural Heritage	0.00	0.00	1.13
	Bishnupur District Huyel Langlon Thang Ta Association	0.00	3.00	0.38
	The Temple of Art and Culture Centre	0.00	0.00	0.50
	Iramdam Development Organisation	0.00	0.00	3.97
	Tribal Cultural Guild	0.00	1.88	0.00
	Centre for Tribal Culture	0.00	2.63	0.00
Meetei Thang Satjal Cultural Association (MEETHASCA)	0.00	0.50	1.88	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Kunja Dance Academy	0.00	0.38	0.00
	Eastern Kala Vidya Thang Ta Association	0.00	0.00	0.75
	Malem Apunba Thang Ta Maheikol	0.00	1.13	0.00
	The North Eastern Dance & Drama Academy	0.00	1.13	0.00
	Heart of Life	0.00	1.13	0.13
	Thoubal District Thang Ta Association	0.00	1.50	0.00
	K. Ibotombi Cultural Academy	0.00	1.50	0.00
	Haobam Nisheshwor Singh	0.00	0.00	0.50
	Leitanthem Ranjita Devi	0.00	0.00	0.25
	Anoisang Urmika Natyasala	0.00	0.00	0.75
	The L. Mani Goura Sangeet Akademy (LMGSA)	0.00	0.68	0.00
	TIM Arts and Culture	0.00	2.25	0.00
	Pakhangba Cultural Foundation (PCF)	0.00	0.00	0.41
	The Living Arts Academy Manipuri Thang Ta	0.00	1.13	0.00
	Laipubam Magha Sharma	0.00	0.50	0.00
	Landmark Society	0.00	0.00	3.98
	Sangeet Natya Vidyalay Manipur	0.00	1.88	0.00
	Archival Centre for Arts	0.00	0.00	1.13
	Changkhol Sathek Jagoi	0.00	0.00	0.75
The Kanglei Mashek Mangal Cultural Organisation	0.00	0.00	1.88	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	The Welfare Organisation of Langol Ningthou Leikai	0.00	0.00	1.50
	Social Affairs for Voluntary Empowerment	0.00	0.00	3.98
	Cultural Guild Imphal	0.00	0.00	1.50
	Srila Sripad Educational Foundation and Cultural Research Centre	0.00	10.13	0.00
	Regional Centre for Cultural Heritage (RCCH)	0.00	4.73	1.50
	Repertory for Performing Arts of Manipur	0.00	0.75	0.00
	Star Repertory	0.00	0.00	1.50
	The Public Museum	0.00	0.15	0.00
	Usharani Nata Shankritana Academy	0.00	1.50	0.00
Training Schemes-PPG & P	State Academy of Training (ATI) under Government of Manipur	16.70	0.00	0.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Mothers Pride Academy	2.00	0.00	2.00
	Jawahar Novadaya Vidyalaya, Imphal East	2.00	0.00	0.00
	Churachand Hr. Secondary School	2.00	0.00	2.00
	Eastern Ideal High School	2.00	2.00	0.00
	Jiribam Higher Secondary School	2.00	2.00	0.00
	Martin Grammar School	2.00	0.00	2.00
	Apex Christian High School	2.00	0.00	2.00
	Mount Olivet High School, Senapati	12.00	0.00	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Standard Robarth Higher Secondary School	2.00	0.00	2.00
	Kindergarten Montessori School	2.00	0.00	2.00
	Thounaojam Ibohi Memorial English School, Uchiwa	12.00	0.00	0.00
	Gandha Memorial English School Phubala	0.00	0.00	12.00
	Gulap School Nambol	0.00	0.00	12.00
	Royal Academy AMS Chingphu Chinglak	0.00	0.00	12.00
	Sambanlei Sekpil School Bishnupur	0.00	0.00	12.00
	Toupokpi High School Bishnupur	0.00	0.00	12.00
	Langdum High School Imphal East	0.00	0.00	12.00
	The Yambem High School Imphal East	0.00	0.00	12.00
	Ngaimel Children School Keithelmanbi	0.00	0.00	12.00
	Lighthouse School Kangpokpi	0.00	0.00	12.00
	Victory High School Kakching	0.00	0.00	12.00
	Ukhrul Public School Ukhrul	0.00	0.00	12.00
	Ningthoukhong Higher Secondary School School Bishnupur	0.00	12.00	0.00
	Thanga Island Modern English School, Bishnupur	0.00	12.00	0.00
	St Xaviers School Moirang	0.00	12.00	0.00
	Ngaikhong High School Bishnupur	0.00	12.00	0.00
Diligent Public School Moirang	0.00	12.00	0.00	
Kendriya Vidyalaya Churachandpur	0.00	12.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Rayburn High School Churachandpur	0.00	12.00	0.00
	Angam Memorial School Chandel	0.00	12.00	0.00
	MG Evergreen Higher Secondary School Chandel	0.00	12.00	0.00
	Oriental Academy High School Chandel	0.00	12.00	0.00
	Kiyamgei Ideal High School Imphal East	0.00	12.00	0.00
	Tam High School Imphal East	0.00	12.00	0.00
	Moirangpurel High School Imphal East	0.00	12.00	0.00
	Camps English Academy Imphal East	0.00	12.00	0.00
	Merit Scholar English School Imphal East	0.00	12.00	0.00
	Kids High School Imphal East	0.00	12.00	0.00
	Pari Imom Khwai Shindam Shang Imphal East	0.00	12.00	0.00
	Goodwill Christian High School Imphal East	0.00	12.00	0.00
	Sacred Heart Hr. Secondary School Porompat	0.00	12.00	0.00
	Mt. Everest Higher Secondary School, Senapati	0.00	12.00	0.00
	MBC Higher Secondary School Senapati	0.00	12.00	0.00
	Rangtaiba Memorial Institute Senapati	0.00	12.00	0.00
	PP Christian English High School Lairouching	0.00	12.00	0.00
	Holy Cross School NITTADE	0.00	12.00	0.00
Trinity Public School Tamenglong	0.00	12.00	0.00	
Children Training School, Tamenglong	0.00	12.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Apou Kading High School Tamenglong	0.00	12.00	0.00
	Merciful English School Thoubal	0.00	12.00	0.00
	The Brilliant English School Thoubal	0.00	12.00	0.00
	Excellent Model Academy Ukhongshang	0.00	12.00	0.00
	Grace Academy Heirok	0.00	12.00	0.00
	Progressive English School Thoubal	0.00	12.00	0.00
	Dorendro Memorial English School Thoubal	0.00	12.00	0.00
	Asui Memorial School Ukhrol	0.00	12.00	0.00
	Nilapadma Higher Secondary School Imphal East	0.00	12.00	0.00
	Popular Academy English School Imphal West	0.00	12.00	0.00
	Paree Imom Sindam Sang Imphal West	0.00	12.00	0.00
	Iboton Modern School Imphal West	0.00	12.00	0.00
	Khurkhul Standard English School Imphal West	0.00	12.00	0.00
	Khurkhul Model Standard High School Imphal West	0.00	12.00	0.00
	Dynamic Education Foundation	0.00	12.00	0.00
	Kalachand Public School Imphal West	0.00	12.00	0.00
	Brighter Star Public School Imphal West	0.00	12.00	0.00
	Radiant Star Education Centre Sekmai	0.00	12.00	0.00
Khuman Maheikol Manipur	0.00	12.00	0.00	
Alberts English School Imphal West	0.00	12.00	0.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Khelo India	Manipur Sports Development Authority (MSDA)	669.46	1,288.00	200.00
Development of Nursing Services	GNM Training School	0.00	6.86	234.92
	Manipur Nursing Council	34.28	16.00	0.00
	GNM Training School, Thoubal	219.00	0.00	0.00
	Principal, College of Nursing, Medical Directorate, Manipur	0.00	16.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Manipur Food Industries Corporation Limited (MFICL)	200.00	0.00	823.40
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation	Bakers Bakery	38.04	40.01	0.00
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept of Agriculture, Manipur	25,907.40	11,226	20,663.83
Grants to Other Institutions	Indian Institute of Information Technology, Manipur	2.48	0.00	0.00
	Manipur University	5.50	0.00	0.00
National Digital Health Mission	ABDM State Health Society NHM	44.97	0.00	0.00
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)	Jawaharlal Nehru Institute of Medical Sciences	19.76	19.76	0.00
	The Royal Academy of Law, Oinam	1.00	0.00	0.00
Conservation Development and Sustainable Management of Medicinal Plants	Manipur State Medicinal Plants Board, Manipur	76.04	27.70	0.00
National Handicrafts Development Programme (NHDP)	Female Handloom Handicraft Cooperative Society Ltd	2.30	0.00	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Blood Transfusion Services	Manipur State AIDS Control Society	37.00	0.00	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Health)	Regional Institute of Medical Sciences (RIMS), Imphal	2,177.80	0.00	0.00
National Service Scheme	Manipur University, Canchipur	0.00	0.30	0.00
	Manipur State NSS Cell	39.19	87.32	0.00
Free Coaching for SC and OBC Students	Youths Step Forward Centre	19.62	13.37	8.12
National AIDS and STD Control Programme	Manipur State AIDS Control Society	3,072.05	4,341.46	4,058.07
Environmental Information Systems	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	0.00	21.98	46.78
Environmental Education, Awareness and Training	Manipur Pollution Control Board	0.00	0.00	20.00
Hazardous Substances Management (HSM)	Manipur Pollution Control Board	0.00	134.00	0.00
Pollution Abatement	Manipur Pollution Control Board	0.00	0.00	22.81
Trade Infrastructure for Export Schemes (TIES)	Manipur Insustrial Development Corporation Ltd	0.00	0.00	563.00
Other Handloom Schemes	Weavers Service Centre Imphal	0.00	2.00	0.00
Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	Integrated Rural Development and Educational Organisation IRDEO	0.00	0.00	48.80
	Hao Crafts Society	0.00	0.00	27.80
	Ardent Foundation	0.00	0.00	24.60

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Human Resource and Capacity Development	Regional Institute of Medical Sciences(RIMS), Imphal	0.00	100.00	0.00
e-Courts Phase II	Registrar General, High Court of Manipur	0.00	75.75	130.45
Relief and Rehabilitation for migrants and repatriates	Deputy Commissioner, Thoubal	0.00	0.00	4.20
Land Records Modernization Programme	Programme Management Unit for National Land Record Modernisation Programme (PMU for NLRMP) in Manipur	0.00	0.00	77.81
Research and Development (DST)	Central Agricultural University	0.00	15.00	0.00
	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	0.00	37.16	33.96
	Thoubal College	0.00	0.00	7.98
Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	JNIMS Porompat Imphal East	0.00	150.00	0.00
Solar Power-Grid Interactive	Manipur Renewable Energy Development Agency (MANIREDA)	0.00	440.41	403.19
	Manipur State Power Distribution Company Limited	0.00	26.48	0.00
Solar Power-Offgrid	Manipur Renewable Energy Development Agency (MANIREDA)	0.00	1,022.46	1,867.64
Kisan Urja Suraksha Evam Utthaan Mahabhiyan-off Grid (KUSUM)	Manipur Renewable Energy Development Agency (MANIREDA)	0.00	0.00	35.56

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Directorate of Consumer Affairs, Food & Public Distribution	0.00	8,118.50	2,162.89
Scheme for Usage of Geotextiles in North East	Department of Command Area Development	0.00	0.00	10.01
	Monitoring & Quality Control Division, PWD, Manipur	0.00	0.00	72.96
NER Textiles Promotion Scheme	Directorate of Sericulture, Govt. of Manipur, Imphal	0.00	0.00	928.00
	Department of Textiles, Commerce & Industry	0.00	0.00	32.70
Aid to Voluntary Organisations working for the Welfare of Scheduled Tribes	Unique Trust	0.00	18.56	21.72
	Chil Chil Asian Mission Society (CHAMS), Kanglatongbi, Manipur	0.00	69.79	30.02
	Christian Grammar School (Child Development Centre), Green Hills, Tamenglong Hq, Manipur	0.00	25.38	0.00
	Integrated Educational Social Development Organisation (IESDO)	0.00	21.64	46.21
	Integrated Rural Development and Educational Organisation IRDEO	0.00	48.83	0.00
	Adimjati Shiksha Ashram, Imphal	0.00	2.98	12.46
	Tribal Cultures Research Centre	0.00	24.31	0.00
	Manipur North Economic Development Association	0.00	13.46	12.06

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Aid to Voluntary Organisations working for the Welfare of Scheduled Tribes	WYN Stevens Computer Training Institute	0.00	50.88	7.45
	Rural Health Organisation, Imphal	0.00	21.21	7.07
	Social Human Action for Rural Empowerment Society	0.00	6.94	0.00
	Siamsinpawlpi (Paite Students Welfare Association), Siamsinpawlpi Complex, Bungmual, Churachandpur	0.00	111.38	65.30
	Society for Womens Education Action and Reflection	0.00	13.97	7.07
	Type Writing Institution & Rural Development Services (TWIRDS)	0.00	118.46	57.46
	United Rural Development Service	0.00	54.23	14.10
Power Tex India	Department of Textiles, Commerce & Industry	0.00	12.00	12.00
Pradhan Mantri Kisan Sampada Yojana-Food Safety	Manipur Food Industries Corporation Limited (MFICL)	0.00	0.00	304.37
Pradhan Mantri Kisan Sampada	Unique Trust	0.00	0.00	15.21
Prime Minister Street Vendors Atamnirbhar Nidhi	Imphal Municipal Corporation	0.00	15.00	0.00
Pradhan Mantri Matru Vandana Yojana	Department of Social Welfare, Government of Manipur	0.00	0.00	648.17
Official Development Assistance for Sustainable Development Goals (EAP Component)	Deputy Commissioner, Chandel	0.00	701.20	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	The Western Rural Socio Economic Development Organisation	0.00	14.31	0.00

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Higher Education Statistics and Public Information System (HESPIS)	AISHE State Unit Manipur	0.00	4.80	4.59
Establishment and Strengthening of NCDC branches and Health Initiatives Inter Sectoral Coordination for preparation and control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Regional Institute of Medical Sciences(RIMS), Imphal	0.00	28.70	0.00
National Handloom Development Programme	Manipur Apex Handloom Weavers & handicrafts Artsisans Co-operative Society Ltd, Imphal	0.00	273.28	26.00
	Manipur Industrial Development Corporation Ltd	0.00	268.66	0.00
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	0.00	48.80	7.50
	Ukhrul District Handloom and Handicraft Federation Ltd	0.00	21.00	0.00
	Department of Textiles, Commerce & Industry	0.00	183.07	0.00
North East Road Sector Development Scheme	Public Works Department, Government of Manipur	0.00	4,615.00	5,082.00
Livestock Health and Disease Control	Manipur Livestock Development Board Ltd.	0.00	641.80	0.00
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Manipur Livestock Development Board Ltd.	0.00	0.00	19.31

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Concl'd. (₹ in lakh)				
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Ongoing Programme and Schemes-Power	Deputy Commissioner, Chandel	0.00	0.00	300.00
National Action Plan for Senior Citizens	All Manipur Senior Citizens Welfare Association	0.00	0.00	17.45
	Centre for Development Activities	0.00	0.00	24.93
	Community Development Association	0.00	0.00	28.88
	Centre of Rural Upliftment Service(CRUS)	0.00	0.00	24.10
	The Centre for Upliftment of Rural Women Association	0.00	0.00	19.43
	Ima Leimarel Women Welfare Association	0.00	0.00	28.81
	Integrated Rural Development Agency	0.00	0.00	27.02
	Integrated Rural Development And Educational Organisation IRDEO	0.00	0.00	29.41
	Integrated Rural Upliftment Svices	0.00	0.00	29.41
	Kumbi Khullakpam Leikai Womens Assocaiton	0.00	0.00	38.86
	Bashikong Chanura Sinlon Lup	0.00	0.00	28.88
	Rural Industries Development Association	0.00	0.00	76.22
	Health for All Organisation	0.00	0.00	33.63
	Social Development & Rehabilitation Council	0.00	0.00	28.88
	The Manipur Scheduled Caste Welfare Association	0.00	0.00	19.43
	New Integrated Rural Management Agency	0.00	0.00	46.51
Rural Downtrodden People Upliftment Society	0.00	0.00	19.43	

Appendix VI - Concl'd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Concl'd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
National Action Plan for Senior Citizens	Rural Development Society, Manipur	0.00	0.00	10.37
	Rural Medical Institute	0.00	0.00	10.37
	Rural Peoples Development Organization	0.00	0.00	54.04
	Rural Service Agency (RUSA)	0.00	0.00	25.83
	South Eastern Rural Development Organisation	0.00	0.00	19.43
	Social Human Action for Rural Empowerment Society	0.00	0.00	48.60
	Society for Womens Education Action and Reflection	0.00	0.00	28.88
	United Hill Peoples Development Society	0.00	0.00	27.32
	United Rural Development Service	0.00	0.00	28.51
	Volunteers For Rural Health and Action (VORHA)	0.00	0.00	32.30
	Wangjing Women and Girls Society WWAGS	0.00	0.00	217.29
	Youth Progressive Organization	0.00	0.00	27.91
	Total	39,223.80	44,272.06	47,431.70
	Grand Total	74,945.43	1,02,535.91	58,072.37

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

- (i) In a number of cases there are un-reconciled differences in closing balances as reported in the statement of 'Contingency Fund and Public Account' and that shown in separate registers or other record maintained in the Accounts Offices/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure to Statement 21.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure A.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2023 (₹ in lakh)
1.	6202 - Loans for Education, Sports, Art and Culture (National Loans Scholarship Scheme)	33	1969-1970	10.73
2.	6211 - Loans for Family Welfare	1	2008-2009	24.00
3.	6215 - Loans for Water Supply and Sanitation	10	1992-1993	707.45
4.	6216 - Loans for Housing	5	1992-1993	1,810.55

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2023 (₹ in lakh)
5.	6217 - Loans for Urban Development			
	(i) Loans for Imphal Municipality	44	1969-1970	37.09
	(ii) Loans for District and Local Fund Committee	2	1974-1975	0.10
	(iii) Loans for Planning Development Authority (PDA)	6	1976-1977	51.50
6.	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4	1969-1970	2.19
7.	6235 - Loans for Social Security and Welfare	20	1969-1970	12,097.68
8.	6401 - Loans for Crop Husbandry	15	1969-1970	125.79
9.	6403 - Loans for Animal Husbandry	1	1976-1977	0.50
10.	6405 - Loans for Fisheries	2	1992-1993	162.12
11.	6425 - Loans for Co-operation	5	1992-1993	1,268.50
12.	6515 - Loans for other Rural Development Programmes	4	1969-1970	0.77
13.	6851 - Loans for Village and Small Industries	6	1992-1993	2,224.90
14.	7610 - Loans to Government Servants, etc	10,197	1969-1970	2,560.37
15.	7615 - Miscellaneous Loans	54	1969-1970	8.46
			Total :	21,092.70

APPENDIX - VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue Public Works receipts	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
WATER RESOURCE DEPARTMENT																				
A. IRRIGATION WORKS																				
(i) ON-GOING																				
	Khuga																			
1)	Multipurpose Project	864.71	553.40	1418.11	475.69	471.84	947.53	...	...	...	...	...	146.30	471.84	618.14	618.14	65.00	...	618.14	65.00
	Thoubal																			
2)	Multipurpose Project	11,622.70	1,214.40	12,837.10	8,422.75	1,061.76	9,484.51	2.30	...	2.30	...	2.30	3,803.50	1,061.76	4,865.26	4,862.97	51.00	...	4,862.97	51.00
	Dolaithabi																			
3)	Barrage Project	270.00	504.00	774.00	415.00	421.60	836.60	0.11	...	0.11	...	0.11	...	421.60	421.60	421.49	50.00	...	421.49	50.00
	Total A :	12,757.41	2,271.80	15,029.21	9,313.44	1,955.20	11,268.64	2.41	...	2.41	...	2.41	3,949.80	1,955.20	5,905.00	5,902.60	...	...	5,902.60	...
B. COMPLETED WORKS																				
1)	Imphal Barrage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2)	Khoupumdam																			
	Loktak Lift Irrigation	3,900.00	...	3,900.00	8,331.82	...	8,331.82	...	0.04	0.04	...	0.04	5,487.50	0.00	5,487.50	5,487.46	66.00	...	...	...
4)	Sekmai Barrage	...	...	...	...	...	...	1.11	...	1.11	...	1.11	...	...	...	1.11	...	...	...	...
5)	Singda Dam	...	391.60	391.60	...	331.60	331.60	...	...	...	...	...	...	331.60	331.60	331.60	100.00	...	331.60	100.00
6)	Repair & Maintenance	200.00	...	200.00	200.00	...	200.00	...	...	...	...	...	200.00	...	200.00	200.00	100.00	...	200.00	100.00
	Total B :	4,100.00	391.60	4,491.60	8,531.82	331.60	8,863.42	1.11	0.04	1.15	...	1.15	5,687.50	331.60	6,019.10	6,020.17	...	...	531.60	...
	Grand Total :	16,857.41	2,663.40	19,520.81	17,845.26	2,286.80	20,132.06	3.52	0.04	3.56	...	3.56	9,637.30	2,286.80	11,924.10	11,922.77	...	...	6,434.20	...

APPENDIX - VIII-contd
(ii) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue receipts	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure or excess of revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of revenue	Rate percent on Capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

MINOR IRRIGATION DEPARTMENT**A. IRRIGATION WORKS**

Productive-(Details by Projects Schemes)

State Plan
NEC
RIDF
OTSA

Total Productive

Unproductive-(Details by Projects Schemes)

State Plan
(Salaries)

Total Unproductive**Total A :****B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.**

(Details by
Projects
Schemes)

Total B :**Grand Total :**

NIL

APPENDIX - VIII

FINANCIAL RESULTS OF ELECTRICITY WORKS

SL. No.	Name of the Projects	₹ in lakh										
		Direct Capital Outlay		Gross revenue during 2021-22	Working expenses			Net revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During 2021-22	To end of 31 March 2022		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+), or excess of expenditure over revenue (-)	Rate per cent on Capital Outlay to end of the year		Surplus of revenue over expenditure (+), or excess of expenditure	Rate per cent on Capital Outlay to end of the year
1	MSPCL	9,716.05	2,24,140.43	6,420.15	3,520.82	6,420.15	9,970.97	(-)3,520.82	-1.57%	Nil	(-)3,520.82	-1.57%
	Total:	9,716.05	2,24,140.43	6,420.15	3,520.82	6,420.15	9,970.97	(-)3,520.82	-1.57%	Nil	(-)3,520.82	-1.57%
2	MSPDCL	12,602.67	2,29,533.75	44,353.21	10,835.48	74,432.00	85,267.66	(-)40,914.45	-17.83%	Nil	(-)40,914.45	-17.83%
	Total:	12,602.67	2,29,533.75	44,353.21	10,835.48	74,432.00	85,267.66	(-)40,914.45	-17.83%	Nil	(-)40,914.45	-17.83%

Note:

1) The preparation and finalisation of books of accounts of MSPCL for financial year 2021-22 are in progress and hence the figures provided in this statements are provisional and not final.

2) Interest on Capital Outlay is treated as Capital expenditure until completion of a project as per policy of the company.

Appendix - IX

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION (U) (Technical Education) DEPARTMENT										
1	New Colleges Professional (Govt. Engineering College, Heirok	₹ 2,523.00	2019	2023	90%	630.75	2523.00	...	...	...
2	Nambol Sanoi College Liberal College Thoubal College SE Manipur College (Upgradation of 5 existing college to Model college	₹ 2,000.00	2020	2023	50%	1000.00	1000.00	1000.00	...	...
3	GP Women College Equity Initiative (Construction of 1000 bedded Girl's Hostel)	₹ 500.00	2020	2024	75%	125.00	375.00	125.00	...	...
4	Construction of model library building at Pettigrew College Ukhrul	₹ 227.46	2017	2023	45%	...	94.55	132.91	...	...
Total:		5,250.46				1,755.75	3,992.55	1,257.91		
Animal Husbandry and Veterinary including Dairy Farming										
1.	Infrastructure Development of 9 District Vety. Hospitals/Vety. Hospital and Establishment of Goat Farm at Heingang, Imphal East under RIDF	₹1,648.50 a) ₹ 494.55 Vide No. NB. (MNR)/RIDF-XXVI-AH&Vety/2021-22 dated 16/7/2021 as 1st Instalment b) ₹ 369.24 vide No. NB(MNR)/01/RODF-XXVI-MI/2021-22 dated 4/4/2022 as 2nd Instalment	2021-22	2023-24	90%	863.79	863.79	Out of 11 nos., 10 nos. of instalment of 9 District Veterinary Hospitals and 1 Vety. Hospital had been completed & handover to the Department and Establishment of Goat Farm at Heingang, Imphal East is on-going construction
Total:		863.79				863.79	863.79			

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)										
1	Infrastructure Development of Noney	₹1,749.00 26/506/2017- w dt. 19/03/2018	2018	2024	50%	415.00	415.00	1334.00	...	Work delayed due to non availability of land. Work in progress.
2	Construction of TD Block at Noney	₹299.99 126/596/2017- w dt. 15/03/2018	2018	2023	85%	...	109.10	190.89	...	Work delayed due to non availability of land. Work in progress.
3	Construction of TD Block at Haochong.	₹299.99 26/588/2017- w dt. 09/03/2018	2018	2023	90%	79.00	140.00	159.99	...	Work in progress.
4	Impvt. of road from Kwatha Lamkhai to Kwatha Khunou road.	₹173.18 No.43/368/2019- W dt. 16/03/2020	2021	2022	70%	50.54	50.54	122.64	...	Work cannot progressed due to prevailing situation of the State.
5	Construction of Prestigious Nongsaba Gate at Moreh Tengnoupal District.	₹88.89 No. 26/225/2018- W dated 08/03/2019	2022	2023	70%	44.14	44.14	44.75	...	Work cannot progressed due to prevailing situation of the State.
6	Construction of TD Block at Moreh.	₹193.53 No. 26/674/2017- w dt 09/03/2018	2018	...	60%	36.46	36.46	157.07	...	Work cannot progressed due to prevailing situation of the State.

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
7	Infrastructure Development for Destination and Circuit (SH; Construction of Administrative Building, Status, landscaping etc. at Marjing Polo Statue including Garden lighting & Facade lighting)	₹46.25 No. 27/8/2012- TSM (Pt. VIIA)	2019	30/04/2023 as per time extension	43%	45.00	91.25	296.45	341.45	Time extension under process
8	Construction of road from Tamah village to IT road 5.00 km	₹130.00 52/19/2020-w dt. 29/10/2020	2021	2023	90%	49.25	84.25	45.75	...	Work in progress.
9	Improvement of Road from Tamei to Katang-21 Km (SH:- Phase-I,0-8.00km).	₹500.00 52/19/2020-w dt. 29/10/2020	2022	2024	45%	25.18	25.18	474.82	...	Work in progress.
10	Improvement of in and around Tamenglong HQ road- 6.00km	₹200.04 AAEXRF-101/8/2023- WD-WD Dt.23/02/2023.	2022	2023	70%	140.03	140.03	60.01	...	Work in progress.
11	Strengthening and Widening from km 320.320 to km 330.00 on NH-102, Imphal Moreh Section during the year 2020-21 in the State of Manipur	₹6,455.29 (NH-12014/04/2020/MN/ ZONE-V)	2021	2023	95%	4229.23	4229.23	2226.06	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
12	Beautification of roads of National Highways along Greater Imphal Area by providing bituminous layer of the unpaved portion (SH: Providing and laying of bituminous layer along roads of NH:-02 and NH-202 under National Highways Division-III, PWD Manipur)	₹26,400.00 No. AAEXRF-101/83/2022-WD-WD Dt. 23/06/2022	2022	2023	100%	2380.00	2380.00	24020.00	...	
13	Construction of Guest House at Poi Village	₹77.16 No. EE/UD/WO/Bldg/2019-2020/9 dt. 13/11/2020	2020	2023	64%	25.00	25.00	52.16	...	
14	Construction of Rest/Guest House at SALA area Nungbi Khullen Village	76.48 No. EE/UD/WO/Bldg/2020-2021/8 dt. 13/11/2020	2020	2023	83%	32.72	50.72	25.76	...	
15	Construction of Guest House at Somdal.	₹76.72 No. EE/UD/WO/Bldg/2020-2021/7 dt. 13/11/2020	2020	2022	70%	31.00	31.00	45.72	...	
16	Improvement of road from Naimu/Tolloi junction to Teinem/Tuinem 16.00 km	₹1,139.62 No. 18/1/CE/PW/Bids/UK-02/CRIF/2020-21/8 Dt. 13/07/2022	2022	2024	25%	50.00	50.00	1,089.62	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
17	Improvement of road from Ngaimu/Tolloi Junction to Somdal 18 km	₹1,289.42 No. 18/1/CE/PW/Bids/UK-01/CRIF/2020-21/9 Dt. 13/07/2022	2022	2024	10%	...	...	1,289.42	...	
18	Improvement of Imphal Ukhrul Road (Old) from New Heaven to Tolloi Junction (Phase-I)	₹1,498.52 No. EE/UD/WO/CRIF/R&B/2020-2021/1 Dt. 07/01/2022	2022	2024	22%	36.00	36.00	1,462.52	...	
19	Improvement of road from Jalenbung to Sanakeithel (Sinakeithel) i/c link Roads.	₹1,679.44 No. EE/UD/WO/RIDF/R&B/2020-2021/1 Dt. 6/05/2022	2022	2024	67%	210.01	210.01	1,469.43	...	
20	Improvement of internal roads at interstate bus terminus (ISBT) Khuman Lampak	₹467.37 No. AAEXRF-101/109/2022-WD-WD Dt. 12/08/2022	2022	...	35%	140.00	140.00	327.37	...	Work on halt vide letter No. MISC1-102/15/2022-T(MV)-TPT of Transport Dept. GoM dt. 03/11/2022
21	Imprvt. of Imphal Saikul road (2.40km to 20.00km) (SH:- Strengthening the existing pavement from 13.350 km to 16.350 km i/c constn. Of 6m span RCC slab culvert at Yumnam Khunou)- Portion -IV	₹279.15 IE/CT(10)/W/2015-16/18 Dt. 14/04/2016	2016	2018	89%	40.00	225.00	54.15	...	
22	Impvt. of road from Nongda (Napet Andro Road) Nongdam to Mafou Dam from 0.00 to 14.00 km.	IE/CT (10)/W/20-21/138 Dt. 05/01/2021 ₹ 952.25	2021	2023	90%	...	500.00	452.25	...	

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
23	Widening of road from Pukhao Lamkhai to Pukhao Terapur at length 0 -3 km.	IE/CT (10)/W/20-21/144 Dt. 11/03/2021 ₹93.78	2021	2022	70%	25.00	25.00	68.78	...	
24	Widening of road from Pukhao Lamkhai to Pukhao Terapur at length 3 - 7 km.	IE/CT (10)/W/20-21/144 Dt. 11/03/2021 ₹117.21	2021	2022	70%	30.00	30.00	87.21	...	
25	Construction of CD Block at Kshetrigao	IE/CT (10)/W/17-18/145 Dt. 11/04/2018 ₹236.23	2018	2020	87%	...	89.73	146.50	...	
26	Constn. of SDO Keirao Bitra (SH:- Constn. of SDO & SDC office and land development).	IE/CT (10)/W/19-20/23 Dt. 16/03/2020 ₹184.52	2020	2022	90%	27.50	127.50	57.02	...	
27	Impvt. of TK road from Changangei Kabui khul	43/333/19-w dt. 17/03/20 ₹100.00	2020	2021	50%	13.00	13.00	87.00	...	
28	Impvt. of Urban Bye pass road from CAU to Punshilok 0.0km to 6.0km and 8.00km to 10.30km.	43/75/19-w dt. 31/03/20 ₹500.00	2021	2022	87%	318.40	318.40	181.60	...	
29	Impvt. of Moiranghanuba Sadokpam to Heinoupok road and its neighbouring lanes.	43/310/19-w dt. 17/03/20 ₹150.00	2020	2022	75%	90.00	90.00	60.00	...	
30	Impvt. of road from Nambol (on NH-02) to Kamong.	AAEXRF-102/19/20-WD WD 16.7.21 ₹1,242.95	2021	2023	58%	517.31	517.31	725.64	...	
31	Impvt. of Church Road via Patsoi.	42/9/21-w dt 7/1/22 ₹100.00	2022	2023	70%	30.00	30.00	70.00	...	

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
32	Impvt. of Khurkhul to Sairok	43/300/17-w dt. 26/02/18 ₹225.00	2019	2020	50%	65.00	65.00	160.00	...	
33	Impvt. of road from Tiddim road to Khabam Bamdiar Taba road 3kms.	43/329/19-w dt. 28/03/20 ₹100.00	2020	2022	80%	60.00	60.00	40.00	...	
34	Impvt. of Keibul Lamjao Lairibam Leirak, Haoreng Tongbram Leiral, Mathak Amyum Leirak Heiga Leiral and Bamon Leirak under Moirang Sub-Division.	₹100.00 No. 43/155/2018-w dt. 27/03/2020	2020	2021	90%	45.00	45.00	55.00	...	Work in progress
35	Construction of Bridge between Ishok Mamang and Ishok Maning over Ishok River	₹150.00 No. AAEXRF- 1018/8/2023-WD-WD Dt. 23/02/2023	2023	2024	23%	33.00	33.00	117.00	...	Work in progress
36	Construction of CD Block at Nambol	₹300.00 No. 26/677/2017-w dt. 20/03/2017	2018	2021	25%	...	32.50	267.50		Work halted due to Forest non-clearance
37	Renovation & Beautification of Single and double room of 4 Nos. Hostels	₹100.00 No. 26/455/2019-w dt. 24/12/2019	2022	2023	35%	...	...	100.00		Work in progress
38	Renovation & Beautification of DLO office 1 & 2	₹100.00 No. 26/453/2019-w dt. 24/12/2019	2022	2023	90%	87.65	87.65	12.35		Work in progress
39	Renovation & Beautification of DLO office 3 & 4	₹100.00 No. 26/454/2019-w dt. 24/12/2019	2022	2023	90%	87.65	87.65	12.35		Work in progress

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
40	Reconstruction (widening) of RCC Bridge over Imphal river at Heingang Kangjeibung.	₹909.87 No. AAEXRF-102/6/2020-WD-WD Dt. 16/07/2021	2022	2024	83%	...	219.83	690.04		
41	Construction of 150 ft Bailey bridge over Chakpi river at Mantri Pantha, Chandel	₹568.00 No. 44/9/2018- w dt. 9/11/2018	2021	2023	79%	228.40	228.40	339.60		
42	Constn. of Bridge over Wangjing River at Heirok Chingdongpok.	₹910.00 No. 44/17/2015-w dt. 31/03/2016	2017	2023	95%	...	645.62	264.38		
43	Construction of Bailey Bridge over Thoubal River 140 ft span at Khekman, Thoubal District.	₹299.86 No. AAEXRF-102/9/2020-WD-WD Dt. 16/07/2021	2022	2023	86%	...	...	299.86		
44	Constn. of Bailey Bridge over Khuga river 170 ft span at Tuikam, Churachandpur Dist.	₹451.32 No. AAEXRF- 102-WD-WD Dt. 16/07/2021	2022	2023	78%	...	...	451.32		
45	Construction of RCC Bridge over Leimakhong River at Kamong Meisnam Leikai	₹300.00 No. 43/391/2019-w dt. 16/03/2020	2020	2023	76%	45.00	115.00	185.00		
46	Construction of Bailey Brigde over Manipur river - 180 ft span at chainage 9.30 km on Sekmajin to Sugunu road (Laphupat Tera Section)	₹329.94 No. AAEXRF-102/9/2020-WD-WD Dt. 16/07/2021	2022	2024	98%	...	120.00	209.94		
47	Construction of Leisang Hiden Bridge at Pal Ahanbi.	₹761.72 No. 42/60/2013-w dt. 15/03/2016	2016	2023	70%	...	441.00	320.72		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
48	Constuction of Prestigious Nongshaba Gate at Jiribam District	₹107.50 No.AAEXRF-501/7/2023-WD-WD dt. 14/03/2023	2021	2023	90%	36.00	36.00	71.50	...	Near Completion
49	Construction of road from Oinam to Thei Pt. I (0-3 km)	43/414/2019-W dt. 23.03.2020 ₹216.79	2021	2022	30%	56.80	56.80	159.99	...	Work in progress
50	Construction of road from Oinam to Thei Pt. II (3-6 km)	43/415/2019-W dt. 23.03.2020 ₹211.12	2021	2022	30%	55.30	55.30	155.82		Work in progress
51	Construction of road from Tingsong Khunou to Maichon Border Bridge Pt.I (0-3 km)	43/416/2019-W dt. 23.03.2020 ₹210.26	2021	2022	40%	73.40	73.40	136.86		Work in progress
52	Construction of road from Tingsong Khunou to Maichon Border Bridge Pt.II (3-6 km)	43/418/2019-W dt. 23.03.2020 ₹211.26	2021	2022	40%	73.80	73.80	137.46		Work in progress
53	Construction of TD block Phaibung Khullen	26/608/2017-W dt. 23.03.2018 ₹299.99	2018	2019	81%	42.00	83.00	216.99		Work in progress
54	Construction of TD block Willong	26/706/2017-W dt. 23.03.2018 ₹299.99	2018	2019	80%	50.00	98.30	201.69		Work in progress
55	Construction of IVR from Ihilo to Khipo at Makhan 4 km	₹100.00 approved vide A/A No.43/224/2019-W dt. 7.03.2020	2020	2021	30%	...	30.00	70.00		Work in progress
56	Construction of Prestigious Nongsaba Gate at Mao, Senapati	₹108.00 approved vide A/A No.26/226/2018-W dt. 08.03.2019	2021	2022	21%	108.00		Work in progress

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
57	Impvt. of road from NH-02 to Mao Potato farm, Senapati Dist.	₹693.58 approved vide A/A No.AAEXRF-102/18/2020-WD-WD dt. 16.07.2021	2022	2024	90%	167.57	167.57	526.01		Work in progress
58	Construction of Suspension Bridge connecting two Hillocks at Kakching Garden, Uyokching.	43/51/2018-w dt. 23/2019 ₹298.37	2019	2021	17%	...	50.00	248.37	...	Work in progress
59	Infrastructure Development of Kakching	26/325/2017-w dt. 17/3/2018 ₹1,292.87	2018	2024	90%	...	900.00	392.87	...	Work in progress
60	Infrastructure Development of Basic Ground Kakching	26/169/2018-w dt. 08/3/2019 ₹153.48	2021	2024	55%	37.57	37.57	115.91	...	Work in progress
61	Infrastructure Development of Kamjong (SH: Construction of Divisional Office Block-A)	₹1,708.73 No. 26/483/2017 -W dt. 23/03/2018	2018	2023	73%	100.00	800.00	908.73	...	
62	Infrastructure Development of Kamjong (SH: Construction of Divisional Office Block-B)									
63	Infrastructure Development of Kamjong (SH: Construction D.C. Bungalow, Security Barrack for Divisional Office and D.C. Bungalow and Security Tower 4 Nos.									
64	Infrastructure Development of Kamjong (SH: Construction of approach road compound fencing culverts and R/wall for Divisional office and D.C. Bungalow)									

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
65	Construction of TD Block at Sahampung	₹299.99 No. 26/677/2017-w (Pt.) dt. 24/03/2018	2018	2023	38%	...	32.50	267.49	...	
66	Construction of Road from Kangpat Khunou to Kangkum	₹150.00 No. 43/81/2018-w (Pt.) dt. 08/03/2019	2019	2023	98%	12.00	133.00	17.00	...	
66	Improvement of road from Mawai Jn. (BRTF) to Tarong Nambashi (NH-102) road new Jn.	₹800.00 No. 43/384/2019- w dt. 31/03/2020	2020	2023	21%	60.00	100.00	700.00	...	
67	Construction of road from Wanglee to Namlee-5	₹180.00 No. 43/214/2019- w dt. 16/03/2020	2021	2023	80%	40.00	80.00	100.00	...	
68	Improvement of Mayang Imphal Anilongbi Yumnam Leikai connecting Sanoujam Leirak (1.1)km Tongbram Leirak (660m), Ningthoujam Leirak (1.5m) Khoirom Lierak (400m) Khoirom Leirak (105m)	₹120.00 No. 44/134/2019 -w dt. 07/03/2020	2020	Dec-23	85%	12.00	80.00	40.00	...	Work in progress
69	Improvement of road from Samou Bazar to Mutum Phibou via Imphal Barrage and Iram Siphai.	52/28/2017 -w(CRF) dt 11/10/2017 ₹624.37	2019	Oct-23	80%	80.00	146.13	478.24	...	Work in progress
70	Construction of TD Block at Waichong	26/709/2017 -w dt. 23/03/2018 ₹299.00	2018	2023	90%	162.00	270.00	29.00	...	
71	Improvement of road from Purum Likli to Wakan -7 km	43/19/2019-w dt. 17/03/2020 ₹150.00	2021	2023	84%	43.70	98.20	51.80	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
72	Construction of Bailey Bridge at N. Khobung (Near Motbung) over Imphal River	43/252/2019 -w dt. 18/03/2020 ₹200.87	2021	2023	95%	150.00	150.00	50.87	...	
73	Improvement of road of block topping of Indira Gandhi National Tribal University (IGNTU) Gate No.2 internal road Makhan Village	43/51/2019-w dt. 23/03/2020 ₹129.68	2021	2023	75%	20.00	20.00	109.68	...	
74	Improvement of Kangpokpi Internal Road	52/19/2020-w(A) dt. 16/11/2020 ₹ 880.40	2022	2024	65%	80.00	105.00	775.40		
75	Improvement of road from Haraithek road to Kharam Vaiphei via L. Phaijang	43/244/2019-w(Pt) dt. 18/01/2021 ₹125.00	2021	2023	75%	32.76	49.76	75.24		
76	Development of two wheeler parking at the basement of Ima Keithel -2 (LUXMI MARKET/IMOINU KEITHEL)	Vide No. 3/16/2020-ISCL. Dt. 09/09/2021 ₹207.00	29-11-2022	28-08-2023	92%	99.88	99.88	107.12		Work in progress
77	Repairing of Nupilal Memorial Complex	101.80 & 5/14/2011 - AC dt. 04/04/2022 for ₹137.55	10-08-2022	09-11-2022	90%	...	54.70	82.85	...	Work in progress

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
78	Construction of Capital Complex (Assembly Component, High Court and Civil Secretariat Component) at Mantripukhri, Imphal (SH: Construction of Approach Bridge over Irong Stream, Approach Road & Pedestrian Bridge at High Court).	W/O Amount ₹80,059.00 Vide No. 26/82/2018 -w dt. 26/12/2018	23-03-2021	21-03-2022	79%	...	104.49	79954.51	...	Work in progress
79	Construction of Manipur Judicial Academy at Pangei (Phase-I)	₹709.60 No. Judl. 2/15/2021 SEC-LAW dt. 06/04/2021	10-06-2022	09-12-2022	45%	322.98	322.98	386.62	...	Work in progress
80	Renovation of domes of the Assembly Secretariat, Chingmeirong, Imphal East, Manipur.	W/O ₹24,498.567 vide No. EE/BD-I/ tender- Accept/ 2022-23/11 dt. 23/12/2022 & /A for 297.97 & E/S for 282.11 No. MISCWD- 1601/17/2022-WD-WD- Part(I) dt. 19/12/2022	23-11-2022		51%	30.00	30.00	267.97	...	Work in progress
81	Re-Construction of Imphal East Division office of PWD at Khuyathong PWD Complex	₹100.00 vide No. 26/117/2019 -w dt 24/12/2019	11-01-2021	10-01-2022	35%	30.00	30.00	70.00	...	Work in progress
82	Beautification with ACP cladding of PWD Complex Block A & D Building Khuyathong, Imphal	₹295.00 vide 26/117/2019-w dt. 24/12/2019	03-03-2020	02-09-2020	25%	...	20.00	275.00	...	Work in progress

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
83	Addition and alteration of Manipur Bhavan, SP Marg, New Delhi	₹139.27 No 26/90/2018 - w dt. 20/03/2019	2019	2020	17%	...	...	139.27		
84	Addition and alteration Bir Tikendrajit House, Chanakyapuri New Delhi	₹294.73 No. 26/91/2018 - w dt. 20/03/2019	2019	2020	8%	...	...	294.73		
85	Construction of SDC office Complex at Salam Keikhu	₹223.22 No. 26/19/2019 - w (I) dt. 28/08/2019	2020	2021	95%	48.90	125.86	97.36		
86	Construction of Chowkidar Qtr., canteen, Vehicle shed RCC Slab Culvert, Gates, Land Development & Black Topping for Employment Exchange at Lamphelpat.	₹104.99 No. 26/207/2018 -w dt. 08/03/2019	2020	2022	90%	30.00	30.00	74.99		
87	Construction of Manipur Lokayukta office Building at DC Imphal West Complex, Lamphelpat	₹1,618.00 No. 26/28/2019- w dt. 30/12/2019	2021	2022	10%	...	...	1618.00		
88	Constn. of Govt. Qtr. Type-V/F No. 4 at Sanjenthong Offier's Colony occupied by Shri O. Lukhoi (KLA)	₹167.16 No. 26/20/2019- w (I) dt. 24/08/2019	2020	2021	30%	...	50.00	117.16		
89	Constn. of Type-IV Qtrr. (G+I) for accomodation at Lamphelpat (Portion -I)	₹141.62 No. 26/131/2018- w dt. 08/03/2019	2019	2019	70%	...	48.00	93.62		
90	Constn. of Type-IV Qtr. (G+I) for accomodation at Lamphelpat (Portion-II)	₹141.62 No. 26/133/2018- w dt. 08/03/2019	2019	2019	70%	141.62		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)- Contd.										
91	M/O G+2 Court Bldg. and repairing of Compound wall at Cheirap Court Complex, Uripok	₹145.32 No. 26/568/2017-WD-WD DT. 01/03/2018	2018	2019	95%	...	80.00	65.32		
92	Construction of office and Workshop Building for Mechanical Division No. I & II, PWD, Manipur at Kongba Lairenpat	₹771.69 No. 26/61/2017-W dt. 23/09/2017	2020	2023	61%	...	62.64	646.15		Work in progress
93	A) (SH: Constn. of office buiding for Mechanical Division I & II) (South Block)		2020	2023	30%	52.79	62.90	...		Work in progress
94	B) (SH: Constn. of office Building for Mechanical Division I&II (North Block)									
	Total :	1,47,927.68				11,760.92	17,282.28	1,30,986.85	341.45	
TOURISM DEPARTMENT										
1	Infrastructure Development for Destination and Circuit (SH: Constn. of Administrative Building, Statue, Landscapping etc. at Marjing	₹1,031.15 No. 27/08/2012- TSM (PT.VII) dt. 01/09/2015 (3627.49)	2016	2023	95%		3,396.09	231.40	3627.49 vide No.TPT-106/1/2021- TSM-TSM DT. 21/03/20	
	Total :	3,627.49					3,396.09	231.40		
DEPARTMENT OF INFORMATION TECHNOLOGY (IT)										
1	Constn. of Cafeteria and Renovation of existing building in IT Park Campus at Mantripukhri (SH: Constn. of Cafeteria)	₹239.56 No. 20/1/2010-DIT (VII-IV) dt. 16/05/2016	2017	2023	95%	124.79	184.21	55.35		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT OF INFORMATION TECHNOLOGY (IT)										
2	Upgradation of road from Penaching to Heigrutampak via Komlathabi, Purum Chumbang, Laichokching & Thamnepokpi connecting to NH-102 (Indo Myanmar road)	₹300.00 54/25/2013-W(CRF) dt. 10/01/2014	2014		80%	...	141.02	158.98		
Total :		539.56				124.79	325.23	214.33		
EDUCATION DEPARTMENT (S)										
1	Constn.of Auditorium of Sainik School, Imphal	₹ 688.41	2016-17	Dec-23	90%	303.82	674.73	13.68	...	
2	Constn.of Girl's Hostel at (Raja Dumbra H/S Campus)Wangkhei Model High School, Imphal East Dist.,Manipur.	₹ 661.89	2016-17	Dec-23	90%	293.72	650.86	11.03	...	
3	Constn. of Girls Hostel at Sainik School, Imphal	₹ 449.00	2021-22	Dec-23	50%	300.00	300.00	149.00	...	
4	School Fagathansi Mission Phase II at Srivan High School, Imphal East.	₹ 100.62	2022-23	Dec-23	40%	44.72	44.72	55.90	...	
5	School Fagathansi Mission Phase II at Thangmeiband Khoyathong Tombisana High School, Imphal West.	₹ 135.01	2022-23	Oct-23	90%	60.00	60.00	75.01	...	
6	School Fagathansi Mission Phase II at Pettigrew Junior High School, Imphal West.	₹ 135.02	2022-23	Oct-24	90%	60.01	60.01	75.01	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION DEPARTMENT (S)										
7	School Fagathansi Mission Phase II at Maklang High School, Imphal West.	₹ 135.19	2022-23	Dec-23	85%	60.08	60.08	75.11	...	
8	School Fagathansi Mission Phase II at Keirenphabi Junior, High School, Bishnupur	₹ 103.26	2022-23	Dec-23	70%	45.90	45.90	57.36	...	
	Total :	2,408.40				1,168.25	1,896.30	512.10		
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
1	Boys Hostel in two Higher Secondary Schools, Chandel	₹245.55 F NO. 3/14(5)/2008-PP-I Dt. 19/10/2011	2011-12	2023	90%	...	...	245.55	...	
2	Girls hostel in two Higher Secondary schools and five high schools and in three other places, Chandel	₹818.50 F NO. 3/14(5)/2008-PP-I Dt. 19/10/2011	2011-12	2023	85%	...	...	818.50	...	
3	School building in Primary Schools: (Kakodan Khullen, Muaidak, Khanpi, Phiran & Lamdan Kuki), Churachandpur	₹137.10 F NO. 3/14(3)/2013-PP-I Dt. 26/03/2014	2013-14	2023	80%	5.48	5.48	131.62	...	
4	School building in Primary Schools: (Phoisenbung, Songdoh, Phunchongjang, Bonglushi & Samulamlan) (5 classrooms in each school), Churachandpur	₹137.10 F NO. 3/14(3)/2013-PP-I Dt. 26/03/2014	2013-14	2023	95%	5.48	5.48	131.62	...	
5	Girls Hostel at SSA Residential, New Lamka, Churachandpur Govt. H/S, Hill town and at Vimala Raina H/S, HQ Veng (45 bed), Churachadpur	₹210.00 F NO. 3/14(3)/2013-PP-I Dt. 30/09/2015	2015-16	2023	80%	18.60	86.40	123.60	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
6	IAY, Pherzawl	₹187.50 F NO. 13/31/2017-MsDP-MoMA Dt. 30/12/2019	2016-17	2023	84%	...	...	187.50	...	
7	Sadbhavna Mandap in Chingai block, Ukhrul	₹250.00 F NO. 13/408/2017-MsDP-MoMA Dt. 30/11/2017	2017-18	2023	50%	...	137.50	112.50	...	
8	School building of Manipur Public School (785 students, 223 minorities) 14 ACRs, Imphal East	₹122.20 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 29/12/2017	2017-18	2023	75%	86.88	86.88	35.32	...	
9	100 Bedded hostel at Residential School, New Lamka, Churachandpur	₹250.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	20%	7.21	110.04	139.96	...	
10	Model Residential School at Singhat Block HQ, Churachandpur.	₹2,562.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	75%	611.04	625.82	1936.18	...	
11	Model Residential School at Moirangpural (Population of Students in catchment area is 800 approx. of which 80% are minorities), Imphal East.	₹2,562.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	91%	360.88	360.88	2201.12	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
12	School Building, 100 bedded Girls' Hostel, compound fencing at Poiroukhongjin H/S, Imphal East.	₹472.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	90%	91.75	115.16	356.84	...	
13	Upgradation of Residential School, Bendramai (8 rooms), Senapati	₹146.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	70%	10.74	49.12	96.88	...	
14	Model Residential School at Senapati Dist. HQ, Senapati	₹2,562.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	85%	923.70	1050.42	1511.58	...	
15	Model Residential School at Tamei Block HQ, Tamenglong	₹2,562.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	92%	1082.20	1082.20	1479.80	...	
16	100 bedded hostel at KGBV Ukhongsang Sikhong Sekmai NP, Thoubal	₹250.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	80%	49.35	53.15	196.85	...	
17	Model Residential School at Heirolk, Thoubal	₹2,562.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	85%	957.98	1050.42	1511.58	...	
18	100 bedded hostel at Residential School at Poi Village, Ukhrul	₹250.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	72%	18.74	83.76	166.24	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
19	100 bedded hostel at Residential School at Shangshak, Ukhrul	₹250.00 F NO. MsDP-13/413/2017-MsDP-MoMA Dt. 28/03/2018	2017-18	2023	60%	125.00	128.20	121.80	...	
20	Construction of Sadhav Mandap in Vangai Range, Pherzawl	₹250.00 F NO. MsDP-13/124/2018-MsDP-MoMA Dt. 14/12/2018	2018-19	2023	90%	50.62	100.00	150.00	...	
21	Constn. of 100 bedded Girls Hostel at Rahamania high School, Kshetrigao, Imphal East	₹254.00 F NO. MsDP-13/133/2018-MsDP-MoMA Dt. 17/12/2018	2018-19	2023	75%	58.20	68.80	185.20	...	
22	Constn. of school Building and 100 bedded Girls Hostel at Lalpani High School(Jiribam), Jiribam.	₹382.00 F NO. MsDP-13/133/2018-MsDP-MoMA Dt. 17/12/2018	2018-19	2023	95%	191.00	191.00	191.00	...	
23	Constrn. of 50 bedded Girls Hostel at Lilong Hr. Src. Madrasa Sec. School, Lilong, Thoubal	₹254.00 F NO. MsDP-13/133/2018-MsDP-MoMA Dt. 17/12/2018	2018-19	2023	30%	...	127.00	127.00	...	
24	Construction of 50 bedded Hostel at Tamenglong College in Tamenglong Block, Tamenglong	₹273.00 F NO. MsDP-13/134/2018-MsDP-MoMA Dt. 28/12/2018	2018-19	2023	20%	...	49.14	223.86	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
25	Sadbhavna Mandap in Thoubal DHQ, Thoubal	₹250.00 F NO. MsDP-13/131/2018-MsDP-MoMA Dt. 03/01/2019	2018-19	2023	93%	167.62	167.62	82.38	...	
26	Construction of ,50 bedded Girls Hostel at Chingai Govt. High School, Chingai Block, Ukhrul	₹273.00 F NO. MsDP-13/134/2018-MsDP-MoMA Dt. 28/12/2018	2018-19	2023	65%	108.50	122.85	150.15	...	
27	Construction of 50 bedded Girls Hostel at Manbashi Govt. High School, Kamjong Block Kamjong	₹273.00 F NO. MsDP-13/134/2018-MsDP-MoMA Dt. 28/12/2018	2018-19	2023	70%	...	136.50	136.50	...	
28	Construction of 50 bedded Girls Hostel at Nambashi Khullen High School, Kassom Khullen, Kamjong	₹273.00 F NO. MsDP-13/134/2018-MsDP-MoMA Dt. 28/12/2018	2018-19	2023	45%	...	136.50	136.50	...	
29	Construction of 50 bedded Girls Hostel at Mangpok Chepu High School, Ukhrul	₹254.00 F NO. MsDP-13/134/2018-MsDP-MoMA Dt. 28/12/2018	2018-19	2023	75%	34.03	92.97	161.03	...	
30	Sadbhav Mandop in Chandel DHQ, Chandel	₹250.00 F NO. MsDP-13/414/2017-MsDP-MoMA Dt. 30/09/2019	2018-19	2023	10%	...	75.00	175.00	...	
31	Construction of School ,Building with Boys & Girls Toilet at Kangla Ukok Primary School, Imphal East	₹130.99 F NO. MsDP-13/133/2018-MsDP-MoMA Dt. 30/01/2019	2018-19	2023	95%	65.50	65.50	65.49	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
32	Construction of School ,Building with Boys & Girls Toilet at Tulihal Primary School, Imphal East	₹130.99 F NO. MsDP-13/133/2018-MsDP-MoMA Dt. 30/01/2019	2018-19	2023	95%	65.50	65.50	65.49	...	
33	Sadbhav Mandop in Tamenglong DHQ, Tamenglong	₹250.00 F NO. MsDP-13/414/2017-MsDP-MoMA Dt. 30/09/2019	2018-19	2023	40%	60.53	44.47	205.53	...	
34	Hostels (one boy & one girl), Tengnoupal	₹508.00 F NO. MsDP-13/25/2019-MsDP-MoMA Dt. 06/01/2020	2018-19	2023	80%	337.50	337.50	170.50	...	
35	Working Women Hostel (Kshetrigao), Imphal East	₹1,130.00 F NO. MsDP-13/8/2020-MsDP-MoMA Dt. 23/06/2021	2019-20	2023	65%	356.17	565.00	565.00	...	
36	Working Women Hostel Keirao), Imphal East	₹1,130.00 F NO. MsDP-13/8/2020-MsDP-MoMA Dt. 23/06/2021	2019-20	2023	45%	196.08	368.92	761.08	...	
37	Construction of Girls' Hostel for Minority students, Chandel	₹250.00 F NO. MsDP-13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	85%	125.00	125.00	125.00	...	
38	Construction of Boys' Hostel for Minority students, Chandel	₹250.00 F NO. MsDP-13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	45%	...	45.00	205.00	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
39	Working Women Hostel Chandel DHQ, Chandel	₹525.00 F NO. MsDP-13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	85%	299.84	299.84	225.16	...	
40	Construction of Girls' for Hostel for Minority students, Chandel	₹250.00 F NO. MsDP-13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	60%	...	45.00	205.00	...	
41	Model Residential School at Saibol Joupri, Chandel	₹2,526.00 F NO. MsDP-13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	80%	900.62	1263.00	1263.00	...	
42	Construction of Hostel for Mission Blind School, Heikakpokpi, Tengnoupal	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	90%	84.82	125.00	125.00	...	
43	Girls' hostel at Molnoi, Tengnoupal	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	90%	51.70	51.70	198.30	...	
44	Model Residential School at Moreh, Tengnoupal	₹2,526.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	90%	1074.23	1263.00	1263.00	...	
45	Working Women Hostel at Pherzawl HQ, Pherzawl	₹525.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	70%	194.32	194.32	330.68	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
46	Model Residential School at Boukpi, Churchandpur	₹2,526.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	35%	102.86	351.82	2174.18	...	
47	50 bedded Girls' hostel compound fencing at Sabal Leikai HS, Khetrigao, Imphal East	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	92%	115.08	125.00	125.00	...	
48	50 bedded Girls' hostel at Borobekra Hr. Sec. School, Jiribam	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	95%	112.50	112.50	137.50	...	
49	50 bedded Girls' hostel at Ahammadabad Hr. Sec. with compound fencing, Jiribam	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	95%	112.50	112.50	137.50	...	
50	Model Residential School at Jiribam, Jiribam	₹2,526.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	75%	187.41	187.41	2338.59	...	
51	Working Women Hostel at Jiribam HQ, Jiribam	₹525.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	60%	...	262.50	262.50	...	
52	Girls Hostel at Keithelmanbi Govt. High School, Kangpokpi	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	50%	83.18	112.5	137.50	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
53	Working Women Hostel at Senapati HQ, Senapati	₹525.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	85%	98.88	163.62	361.38	...	
54	Construction of Gallery and Sports Complex at Noney, Noney	₹279.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	90%	6.56	132.94	146.06	...	
55	Working Women Hostel at Noney HQ, Noney	₹525.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	65%	3.02	259.48	265.52	...	
56	Working Women Hostel at Tamenglong DHQ, Tamenglong	₹525.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	40%	169.96	262.50	262.50	...	
57	Construction of 50 bedded Girls Hostel at Sugunu Hr.Secondary School, Sugunu (G+I), Kakching	₹250.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	80%	268.58	168.58	81.42	...	
58	Construction of ,50 bedded Girls Hostel at Paoyi, Ukhrul	₹250.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	85%	56.27	68.73	181.27	...	
59	Model Residential School at Kamjong, Kamjong	₹2,526.00 F NO. 13/23/2020-MsDP- MoMA Dt. 24/03/2020	2019-20	2023	25%	382.45	880.55	1645.45	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
60	Working Women Hostel at Kamjong HQ, Kamjong	₹525.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	57%	...	26.25	498.75	...	
61	Construction of 50 bedded Girls Hostel at Kaziphung, Ukhrul	₹250.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	50%	25.28	25.28	224.72	...	
62	Working Women Hostel at Ukhrul DHQ, Ukhrul	₹525.00 F NO. 13/23/2020-MsDP-MoMA Dt. 24/03/2020	2019-20	2023	95%	236.25	262.50	262.50	...	
63	Staff Quarter at PHC Komlathabi, Chandel	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	35%	72.79	72.79	72.79	...	
64	Staff Quarter at PHC Lai, Senapati	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	85%	72.79	72.79	72.79	...	
65	Staff Quarter at PHC Chaton, Tamenglong	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	60%	33.97	38.82	106.76	...	
66	Staff Quarter at PHC Khoupum, Noney	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	95%	119.36	119.36	26.22	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
67	Staff Quarter at PHC Angtha, Imphal East	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	70%	36.44	36.44	109.14	...	
68	Construction of PHC building at Oinam Hill, Senapati	₹145.58 F NO. 13/36/2020-MsDP-MoMA Dt. 30/06/2020	2020-21	2023	95%	71.21	71.21	74.37	...	
69	Construction of Science & Commerce Block at Tamenglong College with laboratory facilities, compound fencing, Tamenglong	₹1,500.00 F NO. 13/5/2021-MsDP-MoMA Dt. 26/03/2021	2020-21	2024	22%	268.97	481.03	1018.97	...	
70	Infrastructure Development of Pettigrew College at Ukhrul District, Ukhrul	₹3,864.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	45%	1705.17	1932.36	1932.34	...	
71	Construction of 50 bedded Boys Hostel at Moreh College, Tengnoupal	₹489.59 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	60%	222.75	244.80	244.79	...	
72	50 bedded Hostel at Jessami Hr. Sec. School. UDISE CODE: 14080202501., Ukhrul	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	76%	123.85	123.85	123.85	...	
73	50 bedded Girls Hostel at Sardar Patel H/S, Mao Gate. UDISE CODE : 10410510001., Senapati	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	59%	172.92	172.92	74.78	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
74	50 bedded Girls Hostel at Purul HR.Sec. School UDISE CODE : 14010600401., Senapati	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	60%	105.05	123.85	123.85	...	
75	50 bedded Girls Hostel at Purul Paocham HR.Sec. School UDISE CODE : 14080204101., Ukhrul	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	30%	...	123.85	123.85	...	
76	50 bedded Girls Hostel at Moreh College, Tengnoupal	₹489.59 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	82%	339.41	339.41	150.18	...	
77	50 bedded Girls Hostel at Liyai Khullen Hr.Sec. School UDISE CODE : 14010405301, Senapati	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	65%	158.74	158.74	88.96	...	
78	50 bedded Girls Hostel at Larong Govt. H/S UDISE CODE : 14090310801, CHANDEL	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	80%	180.05	180.05	67.65	...	
79	50 bedded Girls Hostel at Kangbarol UPS UDISE CODE : 14090420101. Student enrolment +125, Chandel	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	60%	60.45	63.40	184.30	...	
80	50 bedded Girls Hostel at KGBV, Mandeu. UDISE CODE : 14020202302, Tamenglong	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	35%	60.84	63.01	184.69	...	

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
81	50 bedded Boys' Hostel at Liwachangning H/S UDISE CODE : 14090312501, Chandel	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	90%	199.52	199.52	48.18	...	
82	51 bedded Boys' Hostel at Khangbarol UPS. UDISE CODE : 14090420101, Chandel	₹247.70 F NO. 13/19/2021-MsDP-MoMA Dt. 07/06/2021	2020-21	2023	68%	135.80	135.80	111.90	...	
83	Construction of Joint Tribes Council Office Building in Tamenlong	₹300.00 F NO. SCHEM-4/32/2021-MsDP-MoMA Dt. 20/09/2021	2021-22	2023	40%	115.11	184.89	115.11	...	
84	Construction of Haj House at Lilong, Thoubal	₹1,000.00 F NO. PLG2-7/4/2022-PLG-PLANNING- Part (12) Dt. 13/12/2022	2022-23	2023	30%	400.00	400.00	600.00	...	
85	Construction of Indigenous Sport Complex in Senapati	₹1,507.00 F NO. PLG2-7/4/2022-PLG-PLANNING- Part (21) Dt. 20/04/2023	2022-23	2023	10%	200.00	200.00	1,307.00	...	
86	550 Nos. of walls under PMKSY-HKGP-GW	₹ 6,168.00 8/29/2019 - MID (HKGP-GW)dt. 23/09/2016	Sept., 2020	May, 2022	80%	296.88	4,243.88	1,924.12	...	
Total		61,580.29				15,889.66	24,454.47	37,125.82		
MANIPUR STATE POWER COMPANY LIMITED										
1	Installation of 400 KV SS at Thoubal (NLCPR)	₹ 24,362.00	2015	2018		...	22,972.99	1,389.01		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
2	Construction of 400 KV Line on D/C Towers initially charged at 132 KV from Yurembam to Thoubal via Nambol in Manipur (NLCPR)	₹ 27,267.85	2016	2018		...	24099.43	3168.42		
3	Installation of 2 Nos. of line bays at Imphal (PG) SS (State Plan)	₹ 3,524.08	2016	2018		...	3411.56	112.52		
4	Installation of 132/33 KV SS at Hundung (Ukhrul) & its associated line (SPA)	₹ 5,130.00	2008	2017		...	5122.82	7.18		
5	Renovation & Modernisation of 132/33 KV SS at Yurembam (SPA/NEC)	₹ 4,736.73	2008	2018		...	4682.68	54.05		
6	Renovation & Modernisation of three No.s of 132/33 KV SS at Kakching , Karong & Churchandpur.	₹ 5,498.59	2014	2016		...	4919.69	578.90		
7	Installation of 2x20 MVA, 132 KV Substation along with associated 132 KV LILO line & related works at Thoubal	₹ 5,205.77	2015	2017		...	4368.53	837.24		
8	Stringing of 132 KV line (2nd circuit) from Kakching to Churchandpur	₹ 1,792.06	2015	2017		...	1635.32	156.74		
9	Installation of 2x12.5 MVA, 132/33 KV Sub-station at Thanlon with associated 132 KV line and related civil works on turn-key basis under NLCPR	₹ 14,238.00	2014	2018		...	13497.01	740.99		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
10	Installation of 132/33 KV SS at Moreh with erection of associated 132 KV line (NLCPR)	₹ 11,924.00	2015	2018		...	10193.12	1730.88		
11	Augmentation of Rengpang 132/33 KV Sub-station by installing (3x4.16+1x4.16)MVA 132/33 KV single phase transformers	₹ 1,263.42	2015	2016		...	1237.31	26.11		
12	Construction of 132/33 KV S/C line (2nd Ckt) on D/C towers from Leimatak PH (NHPC) to 132 KV SS at Ningthoukhong	₹ 1,943.83	2015	2019		...	1941.31	2.52		
13	Installation of 132 KV Sub-station along with associated 132 KV Line at Elangkhampokpi	₹ 5,621.00	2015	2018		...	4790.77	830.23		
14	Construction of 132 KV S/C line (3rd Ckt) strung on D/C towers from 132 KV Yurembam SS (state) to Yurembam SS (PGCIL)	₹ 1,024.64	2015	2018		...	856.47	168.17		
15	Installation of 1x20 MVA transformer at Yaingangpokpi	₹ 613.29	2015	2017		...	600.92	12.37		
16	Construction of 132/33 KV SS at Tipaimukh	₹ 5,139.00	2015	2018		...	4760.86	378.14		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
17	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal at Kongba, Yaingangpokpi and Hundung on existing Kongba to Kakching 132 KV T/L	₹ 1,583.00	2016	2020		111.01	1478.76	104.24		
18	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Kakching & Chandel on existing Kongba to Kakching 132 KV T/L	₹ 797.72	2016	2020		...	600.00	197.72		
19	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Moreh on 132 KV T/L (ongoing)	₹ 2,233.52	2016	2020		159.42	1520.93	712.59		
20	Providing of Energy Meter	₹ 381.00	2015	2016		...	378.16	2.84		
21	Augmentation of 132/33 KV Sub-station at Jiribam (Installation of additional transformers).	₹ 515.87	2015	2016		...	481.29	34.58		
22	Renovation & Modernisation of 2 Nos. of 132/33 KV SS at Yangangpokpi & Ningthoukhong - 1st Phase on turn - key basis	₹ 4,050.00	2012	2015		...	3676.15	373.85		
23	Renovation & Upgradation of grid Sub-Station of MSPDCL under PSDF	₹ 5,005.65	2017	2019		...	4643.11	362.54		
24	Installation of 2x 12.5 MVA, 132 KV Sub-Station along with the associated 132 KV line and related works at Chandel	₹ 3,291.74	2009	2015		...	3184.54	107.2		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
25	Installation of 132 KV line bay equipment at Ningthoukhong & Churachandpur 132/33 KV SS for 2nd 132 KV Transmission line from Ningthoukhong & Churachandpur	₹ 429.24	2008	2010		...	362.17	67.07		
26	Construction of 132 KV SC Transmission line from Yurembam to Yaingangpokpi 132 Kv Sub-Station	₹ 3,522.65	2008	2015		...	3498.09	24.56		
27	Installation of 33/11 Kv sub station at Mayangkhang with associated 33 KV	₹ 963.12	2015	2017		...	936.84	26.28		
28	Installation of 33/11 Kv sub station at Mao with associated 33 KV line	₹ 1,021.00	2015	2017		...	1008.00	13.00		
29	Installation of 33/11 KV SS(2x1 MVA)SS at Gamphazol with associated 33 KV line	₹ 1,006.00	2015	2017		...	957.77	48.23		
30	Erection of 33 KV feeders from Yurembam Power Grid SS (SCA)	₹ 2,143.37	2013	2017		...	2141.64	1.73		
31	Installation of 33/11 KV SS (2x1 KVA)SS at Nungbi Khullen with associated 33 KV line (NLCPR)	₹ 1,594.81	2014	2017		...	1540.13	54.68		
32	Installation of 2x5 MVA 33/11 KV SS with associated 33 KV line at Power House site of Loktak Downstream HE Project (NEC)	₹ 1,484.00	2014	2017		...	1442.08	41.92		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
33	Renovation of 33/11 KV SS at Khoupum	₹ 505.82	2016	2018		...	421.29	84.53		
34	Renovation of 33/11 KV SS (2x1 MVA)SS at Paoyi at Ukhrul	₹ 915.49	2016	2018		...	494.91	420.58		
35	Installation of 33/11 KV SS at Thuyeng at Senapati	₹ 1,402.79	2016	2018		...	746.38	656.41		
36	Construction of 33 KV D/C line STP from 132/33 KV sub- station at Thoubal to 33/11 KV S/S at Thoubal (old)	₹ 1,183.04	2016	2020		...	1172.85	10.19		
37	Installation of 2x2.5 MVA, 33/11 KV SS along with associated 33 KV line & related Civil Works at GUMNOM, Ukhrul District, on turnkey basis.	₹ 952.64	2015	2016		...	859.04	93.6		
38	Installation of 1x3.15 MVA KV SS along with associated 33 KV line & related Civil Works at Heirok (Heirok Thokchom Leikai)	₹ 1,029.44	2016	2018		...	741.97	287.47		
39	Installation of 1x3.15 MVA KV SS along with associated 33 KV line & related Civil Works at Yairipok	₹ 1,077.38	2016	2018		...	741.57	335.81		
40	Installation of 1x3.15 MVA KV SS along with associated 33 KV line & related Civil Works at Wangoi	₹ 966.93	2016	2018		...	594.16	372.77		

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
41	Installation of 1x3.15 MVA KV SS along with associated 33 KV line & related Civil Works at Wangjing (Khangabok Moirang Palli Bazar)	₹ 1,077.38	2016	2018		...	805.05	272.33		
42	Augmentation of 33/11 KV Sub-station (from 1x3.5MVA to 2x5MVA, 33/11 Kv SS, at Kangpokpi	₹ 142.40	2016	2017		...	46.85	95.55		
43	Augmentation of 33/11 KV Sub-station (from 1x3.5MVA to 2x5MVA, 132/33 Kv SS, at Karong	₹ 197.57	2016	2017		...	122.87	74.70		
44	Re-stringing & Strengthening of 33 KV line. (Phase-I) I) Hundung to Tolloi. II) Hundung to Kamjong (III) Napetpalli to Saikul	₹ 306.58	2015	2017		...	263.95	42.63		
45	Re-stringing & Strengthening of 33 KV line. (Phase-I) I) Bishnupur to Churachandpur via Ningthoukhong and Moirang (II) Churachandpur to Singhat	₹ 215.60	2018	2020		...	212.20	3.40		
46	Re-string 33 KV line Utlou to Mayang Imphal	₹ 111.07	2020	2023		...	96.13	14.94		
47	Re-string 33 KV line Khuman Lampak to Kongba	₹ 110.19	2020	2023		...	94.42	15.77		
48	Re-string 33 KV Jiribam to Oinamlong	₹ 107.63	2019	2021		...	75.34	32.29		

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023

(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
49	Re-string 33 KV Yurembam to Leimakhong	₹ 107.00	2019	2021		...	75.34	31.66		
50	PSDF-5 (Installation of Reactive power Solution on 33/11 KV SS in Manipur	₹ 2,554.88	2020	2022		22.81	2,178.41	376.47		
51	Installation of 2x2.5 MVA 33/11 KV substation along with associated 33 KV line and related Civil works at Phungyar Ukhrul Dist. on TKB	₹ 1,086.09	2015	2017		...	1,054.33	31.76		
52	Installation of 2x2.5 MVA 33/11 KV substation along with associated 33 KV line and related works at Gelnel, Senapati Dist. on TKB	₹ 780.51	2014	2017		...	718.17	62.34		
53	Installation of 2x2.5 MVA 33/11 KV substation along with associated 33 LILO line and related Civil works at Khasom Khullen Ukhrul Dist. on TKB	₹ 1,042.26	2015	2018		...	1,037.36	4.90		
54	Construction of DC transmission line from Leimakhong to Iroisemba on turnkey basis (Supply and Erection)	₹ 1,309.64	2008	2015		...	1,192.64	117.00		
55	Annual Maintenance Contact Service for SCADA system at Yurembam	₹ 177.62				...	156.31	21.31		

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
56	Assessment and firming up of hydro power potential in Manipur including preparation of identification report and physical marking of power domain site	₹ 185.61				...	185.61	...		
57	Main SCADA EMS system of SLDCs under project "Expansion of SCADA EMS system of SLDCs of North Eastern region	₹ 793.09				119.42	790.54	2.55		
58	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related Civil works at Jaujanktek, Noney Dist. on turnkey basis.	₹ 1,400.19	2019	2023		...	...	1400.19		
59	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Oinam, Senapati Dist. on turnkey basis.	₹ 1,330.76	2019	2023		...	...	1330.76		
60	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Nampisha, Kamjong Dist. on turnkey basis.	₹ 1,193.27	2019	2023		...	...	1193.27		
61	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Chingai, Ukhrul Dist. on turnkey basis.	₹ 1,262.46	2019	2023		...	558.88	703.58		

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Contd.										
62	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Somdal, Ukhrul Dist. on turnkey basis.	₹ 1,055.87	2019	2023		...	467.11	588.76		
63	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Liyaikhunou, Senapati Dist. on turnkey basis.	₹ 1,127.20	2019	2023		...	257.99	869.21		
64	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Kachai, Ukhrul Dist. on turnkey basis.	₹ 1,124.28	2019	2023		...	...	1124.28		
65	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Sanakeithel, Ukhrul Dist. on turnkey basis.	₹ 1,138.51	2019	2023		...	503.19	635.32		
66	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Nambashi, Kamjong Dist. on turnkey basis.	₹ 1,193.27	2019	2023		...	...	1193.27		
67	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Khongjaron, Tamenglong Dist. on turnkey basis.	₹ 769.13	2019	2023		...	...	769.13		

Appendix - IX - Concl'd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
(₹1.00 crore and above as on 31 March 2023)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED - Concl'd.										
68	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Ibudhou Marjing Imphal East Dist. on turnkey basis.	₹ 1,016.26	2019	2023		...	107.83	908.43		
69	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Akampat, Imphal East Dist. on turnkey basis.	₹ 959.05	2019	2023		37.59	731.55	227.50		
70	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line at Gwakhhal, Jiribam Dist. on turnkey basis.	₹ 876.41	2019	2023		...	...	876.41		
71	33 KV system Integration with SLDC system in Manipur on turnkey basis.	₹ 2,480.67	2022	2024		1,096.13	1,480.13	1,000.54		
72	Cosultancy for Hydro Investigation	₹ 1,185.69	2021	2023		...	...	1,185.69		
	Total:	1,85,758.62				1,546.38	1,55,924.82	29,833.80		

Appendix - X**Maintenance Expenditure with Segregation of Salary and Non-Salary portion**

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
22	Public Health Engineering Department	2215	01	001	01	00	01	Direction and Administration	711.67	305.58	1,017.25
		2215	01	101	03	01	01	Urban Water Supply Programme	614.00	3.48	617.48
		2215	01	101	09	02	01	Store control	109.32	1.10	110.42
		2215	01	101	10	03	01	Water Supply Installation & Connection	257.00	162.18	419.18
		2215	01	102	10	04	01	Rural Water Supply Programme	858.00	24.03	882.03
		2215	01	800	06	05	01	Other Expenditure	100.00	1.53	101.53
		2215	02	001	03	06	01	Sewerage & Sanitation	1,700.75	3.72	1,704.47
		2215	02	107	03	00	01	Sewerage Services	177.86	0.72	178.58
Total :								4,528.60	502.34	5,030.94	

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
36	Minor Irrigation Department	2702	01	103	05	00	27	Pick up weir	...	16.71	16.71
		2702	80	01	01	00	01	Staff Salary	143.10	...	143.10
		2702	80	001	01	00	13	Office Expenses	...	1.44	1.44
		2702	80	001	01	00	27	Machinery and Equipment	...	20.00	20.00
		2702	80	001	01	01	13	Electric & Water Charges	...	150.00	150.00
		2702	80	001	01	02	24	Petroleum Oil & Lubricant (RLI)	...	100.00	100.00
		2702	80	001	03	00	01	Staff Salary	509.31	...	509.31
		2702	80	001	03	00	13	Office Expenses	...	0.48	0.48
		2702	80	800	02	00	01	Salary Rationalisation	18.25	...	18.25
		2702	80	800	02	00	13	Office Expenses	...	11.34	11.34
		4552	22	800	05	00	53	Gurupat (NEC)	...	45.50	45.50
		4552	22	800	09	00	53	SMS (NEC)	...	0.70	0.70
		4702	00	101	05	00	02	Wages	1,346.47	...	1,346.47

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
36	Minor Irrigation Department	4702	00	101	05	00	53	Pick up weir	...	99.97	99.97
		4702	00	101	06	00	53	RLI	...	115.00	115.00
		4702	00	102	08	02	53	Strengthening of Ground Water (Energisation)	...	50.85	50.85
		4702	00	102	08	01	27	Strengthening of Ground Water (Tube well)	...	7.20	7.20
		4702	00	101	11	00	53	PMKSY (HKKP) SMI	...	7,598.00	7,598.00
		4702	00	102	11	00	53	PMKSY (HKKP) GW	...	296.88	296.88
Total :								2,017.13	8,514.07	10,531.20	
40	Water Resource Department (WRD)	2700	01	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	228.34	1.00	229.34
		2700	02	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	257.26	0.52	257.78
		2700	03	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	395.06	0.95	396.01
		2700	04	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	951.16	1.51	952.67

Appendix - X - Concl'd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
40	Water Resource Department (WRD)	2700	05	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	370.98	0.80	371.78
		2700	80	800	05	01	27	Minor Works	...	200.00	200.00
		2701	04	001	01	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	885.92	2.21	888.13
		2701	04	001	01	01	13	Office expenses	...	800.00	800.00
		2711	01	001	03	00	01, 11, 13	Staff Salary, Domestic travel expenses and Office expenses.	1,212.59	1.40	1,213.99
		2711	01	001	03	01	50	Other Charges	...	1.36	1.36
		2711	01	052	07	00	52	Machinery and Equipment	...	4.00	4.00
		2711	01	800	04	00	27	Minor Works	...	40.00	40.00
Total :								4,301.31	1,053.75	5,355.06	
23	POWER (MSPDCL/ MSPCL)	2801	80 -	800	38	01	36	Grant in Aid (Non Salary)	...	450.00	450.00
		2801	80-	800	39	02	31	Grant in Aid	5,067.42	...	5,067.42
Total :								5,067.42	450.00	5,517.42	
Grand Total :								15,914.46	10,520.16	26,434.62	

APPENDIX - XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
College Fagathansi Mission ¹	Expenditure	Recurring	...	...	1,000.00	6,000.00	1,000.00	6,000.00	Proposed under SACI 2023-24
Chief Minister's Scheme for Support to EWS Students for pursuing Professional Courses	Expenditure	Recurring	...	...	400.00	...	400.00	...	...
Saikhom Mirabhai Chanu Fitness Centre at Nongpok Kakching	Expenditure	One time	...	...	200.00	...	200.00	...	...
Indigenous Sports Complex in Senapati	Expenditure	One time	...	...	...	720.00	...	720.00	Under SACI loan for 2022-23
Development of Indigenous Games	Expenditure	...	...	...	...	300.00	300.00	...	...
Venture Fund for Starts-up in the State ²	Expenditure	...	...	...	1,500.00	...	1,500.00	...	...
Manipur Credit Guarantees Scheme ³	Expenditure	...	...	...	1,000.00	...	1,000.00	...	...
Chief Minister Entrepreneurship Support Scheme ⁴	Expenditure	...	...	...	...	...	...	...	To be funded from State Fund

APPENDIX - XI - Concl'd.

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
Promotion of Millet in the State	Expenditure	One Time	...	...	200.00	...	200.00	...	...
34 Police Outpost in districts and 6 in International Border	Expenditure	One Time	...	...	...	8,000.00	...	8,000.00	Under SACI loan for 2022-23
Alternative Livelihood for farmers in affected areas (as a part of war on drugs)	Expenditure	Recurring	...	...	1,200.00	...	1,200.00	...	...
Sustainable Loktak Lake Ecosystem Restoration, Eco Tourism and Livelihood Improvement ⁵	Expenditure	...	...	...	...	3,000.00	3,000.00	...	To be taken up under ADB funding
Total					5,500.00	18,020.00	8,800.00	14,720.00	

Note:¹The proposed Scheme is to be funded under Special Assistance for Capital Investment (SACI) loan for FY 2023-24. For meeting revenue expenditure, an amount of Rs. 10 crore has been provided from State Fund.

²An amount of Rs. 15 crore has been provided from the State Fund for setting up the Venture Fund for Starts-Ups. Depending on the requirements, additional fund allocation may have to be considered.

³An amount of Rs.10 crore has been provided from the State Fund. Depending on the requirements, additional fund allocation may have to be considered.

⁴An investment of up to Rs. 10 lakh per beneficiary with 30% subsidy; 65% from partner bank; and 5% beneficiary contribution is envisaged. To be funded from State Fund.

⁵The project is to be taken up as Externally Aided Project (EAP) with funding from Asian Development Bank (ADB). State Government has provided Rs. 30 crore as State Fund for the Project.

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
Water Resources Department (Flood Sector)								
1	10 FMP Schemes.	6,860.71	686.07	6,174.64	...	...	6,311.79	548.92
2	Flood Control Schemes under NABARD	9,973.00	1,418.58	8,554.42	...	...	8,760.50	1,212.50
3	Pemikhong Drainage System under (NLCPR)	911.83	91.19	820.64	...	...	911.83	...
4	Under State Plan (OTSA)	1,500.00	1,500.00	...	...	...	750.00	750.00
5	FMBAP	46,042.00	4,604.00	41,438.00	...	...	5,032.00	41,010.00
6	Repair, Renovation & Restoration (RRR).	8,512.00	2,622.17	5,889.83	...	...	4,487.95	4,024.05
	Total :	73,799.54	10,922.01	62,877.53	...	...	26,254.07	47,545.47
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
400 KV System								
1	Installation of 400 KV SS at Thoubal (NLCPR)	1,389.01	1,387.90	1.11	...	...	...	1,389.01

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
2	Construction of 400 KV Line on D/C Towers initially charged at 132 KV from Yurembam to Thoubal via Nambol in Manipur (NLCPR)	3,168.42	3,168.42	...	...	...	...	3,168.42
3	Installation of 2 nos. of line bays at Imphal (PG) SS (State Plan)	112.52	112.52	...	...	...	...	112.52
Sub-Total (A)		4,669.95	4,668.84	1.11			...	4,669.95
132 KV SYSTEM								
1	Installation of 132/33 KV SS at Hundung (Ukhrul) & its associated line (SPA)	7.18	7.18	...	...	...	...	7.18
2	Renovation & Modernisation of 132/33 KV S/S at Yurembam (SPA/NEC)	54.05	54.05	...	...	...	...	54.05
3	Renovation & Modernisation of three nos. of 132/33 KV SS at Kakching, Karong & Churachandpur.	578.90	578.90	...	...	...	...	578.90

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
	400 KV System							
4	Installation of 2x20 MVA, 132 KV Sub station along with associated 132 KV LILO line & related works at Thoubal.	837.24	837.24	...	...	...	....	837.24
5	Stringing of 132 KV line (2nd circuit) from Kakching to Churachandpur.	156.74	56.35	100.39	...	...	...	156.74
6	Installation of 2x12.5 MVA, 132/33 KV Sub- station at Thanlon with associated 132 KV line and related civil works on turn key basis under NLCPR	740.99	740.99	...	...	...	...	740.99
7	Installation of 132/33 KV SS at Moreh with erection of associated 132 KV line (NLCPR)	1,730.88	1,730.88	....	...	...	...	1,730.88
8	Augmentation of Rengpang 132/33 KV Sub- station by installing (3x 4.16+1 x 4.16) MVA 132/33 KV single phase transformers	26.11	26.11	...	...	...	...	26.11

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
400 KV System								
9	Construction of 132 KV S/C line (2nd Ckt) on D/C towers from Leimatak PH (NHPC) to 132 KV SS at Ningthoukhong	2.52	2.52	...	...	...	...	2.52
10	Installation of 132 KV SS alongwith associated 132 KV line at Elangkhangpokpi	830.23	830.23	....	...	...	...	830.23
11	Construction of 132 KV S/C line (3rd Ckt) strung on D/C towers from 132 KV Yurembam SS (State) to Yurembam SS (PGCIL)	168.17	168.17	...	...	...	...	168.17
12	Installation of 1x20 MVA transformer at Yaingangpokpi	12.37	12.37	...	...	...	...	12.37
13	Construction of 132/33 KV SS at Tipaimukh	378.14	378.14	....	...	...	....	378.14

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
14	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Kongba , Yaingangpokpi and Hundung on existing Kongba to Kakching 132 KV T/L	215.25	215.25	...	...	...	111.01	104.24
15	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Kakching & Chandel on existing Kongba to Kakching 132 KV T/L	197.72	197.72	...	...	...	....	197.72
16	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Moreh on 132 KV T/L (ongoing)	872.01	872.01	...	...	...	159.42	712.59
17	Providing of Energy Meter	3.06	3.06	...	...	...	...	3.06
18	Augmentation of 132/33 KV S/S at Jiribam (Installation of additional transformers).	34.58	34.58	...	...	...	...	34.58

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
19	Renovation and Mordernisation of 2 nos of 132/33 kV SS at Yaingangpokpi & Ningthoukhong - 1st Phase on turn- key basis	373.85	373.85	...	...	...	...	373.85
20	Renovation & Upgradation of grid sub-station of MSPCL under PSDF.	362.54	362.54	...	...	...	...	362.54
21	Installation of 2x12.5 MVA,132 KV Sub Station along with the associated 132 KV line and related works at Chandel.	107.20	107.20	....	...	...	...	107.20
22	Installation of 132 KV line bay equipment at Ningthoukhong & Churachandpur 132/33 KV SS for 2nd 132 KV Transmission line from Ningthoukhong & Churachandpur.	67.07	67.07	...	...	...	...	67.07
23	Construction of 132 KV SC Transmission line from Yurembam to Yaingangpokpi 132 KV Sub Station.	24.56	24.56	...	...	...	...	24.56
	Sub-Total (B)	7,781.36	7,680.97	100.39	...	...	270.43	7,510.93

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
	33 KV system							
1	Installation of 33/11 KV sub station at Mayangkhang with associated 33 KV	26.28	26.28	...	...	...	...	26.28
2	Installation of 33/11 KV Sub Station at Mao with associated 33 KV line	13.00	13.00	...	...	...	...	13.00
3	Installation of 33/11 KV SS (2x1 MVA) SS at Gamphazol with associated 33 KV line	48.23	48.23	...	...	...	...	48.23
4	Erection of 33 KV feeders from Yurembam Power Grid SS (SCA)	1.73	1.51	0.22	...	...	...	1.73
5	Installation of 33/11 KV SS (2x1 MVA) SS at Nungbi Khullen with associated 33 KV line (NLCPR)	54.68	54.68	...	...	...	...	54.68
6	Installation of 2x5 MVA 33/11 KV SS with associated 33 KV line at Power House site of Loktak Downstream HE Project (NEC)	41.92	41.92	...	...	...	...	41.92
7	Renovation of 33/11 KV SS at Khoupum	84.53	84.53	...	...	...	...	84.53

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
	33 KV system							
8	Installation of 33/11 KV SS (2x1 MVA) SS at Poayi at Ukhrul	420.58	420.58	...	...	...	...	420.58
9	Installation of 33/11 KV SS SS at Thuyeng at Senapati	656.41	656.41	...	...	...	...	656.41
10	Construction of 33 kV D/C line STP from 132/33 kV sub-station at Thoubal to 33/11 kV S/S at Thoubal (old)	10.19	10.19	....	...	...	...	10.19
11	Installation of 2x2.5MVA,33/11KV Sub-Station along with associated 33KV line & related Civil works at GUMNOM, Ukhrul District, on turnkey basis.	93.60	93.60	...	...	...	...	93.60
12	Installation of 1x3.15 MVA 33kv s/s along with the associated 33kv line and related civil works at Heirok (Heirok Thokchom Leikai),	287.47	111.44	176.03	...	...	...	287.47

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining.
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
	33 KV system							
13	Installation of 1x3.15MVA 33kv s/s along with the associated 33kv line and related civil works at Yairipok	335.81	85.38	250.43	...	...	...	335.81
14	Installation of 1x3.15MVA, 33kv s/s along with the associated 33kv line and related civil works at Wangoi,	372.77	87.82	284.95	...	...	...	372.77
15	Installation of 1x3.15MVA,33kv s/s along with the associated 33kv line and related civil works at Wangjing (Khangabok Moirang Palli Bazar)	272.33	90.28	182.05	...	...	...	272.33
16	Augmentation of 33/11kv sub-station (from 1x3.15MVA to 2x3.15MVA, 33/11kv s/s at Kangpokpi,	95.55	...	95.55	...	...	...	95.55
17	Augmentation of 33/11kv sub-station (from 1X5MVA to 2X5MVA, 132/33KV SS, at Karong	74.70	31.91	42.79	...	...	...	74.70

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
18	Re-stringing & Strengthening of 33 KV line.(Phase-I) i) Hundung to Tolloi.(ii) Hundung to Kamjong.(iii) Napetpalli to Saikul.	42.63	42.63	...	...	...	...	42.63
19	Re-stinging & Strengthening of 33 KV line. (Phase-II) (i) Bishnupur to Churachandpur via Ningthoukhong and Moirang. (ii) Churachanpur to Singhat.	3.40	3.40	...	...	...	...	3.40
20	Re-string 33 KV line utlou to Mayang Imphal	14.94	14.94	...	...	...	...	14.94
21	Re-string 33 KV line Khuman Lampak to Kongba	15.77	15.77	...	...	...	...	15.77
22	Re-string 33 KV Jiribam to Oinamlong	32.29	32.29	...	...	...	...	32.29
23	Re-string 33 KV Yurembam to Leimakhong	31.66	31.66	...	...	...	...	31.66
24	PSDF 5 (Installation of reactive power Solution on 33/11 KV SS in Manipur	399.28	181.38	217.90	...	...	22.81	376.47

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
25	Installation of 2*2.5 MVA 33/11 KV substation along with associated 33 kv line and related civil works at Phungyar Ukhrul district on TKB	31.76	31.76	...	...	...	...	31.76
26	Installation of 2*2.5 MVA 33/11 KV substation along with associated 33 kv line and related civil works at Gelnel, Senapati district on TKB	62.34	62.34	...	...	...	...	62.34
27	Installation of 2*2.5 MVA 33/11 KV substation and association related 33 kv LILO line and related civil works at Kasom Khullen Ukhrul district on TKB	4.90	4.90	...	...	...	...	4.90
28	Construction of DC transmission line from Leima Khong to Iroisemba on trunk basis (Supply and Erection)	117.00	117.00	...	...	...	...	117.00
29	Annual Maintenance Contract Service for SCADA system at Yurembam	21.31	21.31	...	...	...	...	21.31

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
30	Assessment and firming up of hydro power potential in Manipur including preparation of identification report and physical marking of power domain site	...	...	...	...	...	...	...
31	Main SCADA EMS system of SLDCs under project "Expansion of SCADA EMS system of SLDCs of North Eastern region"	121.97	121.97	...	...	...	119.42	2.55
Sub-Total (C)		3,789.03	2,539.11	1,249.92			142.23	3,646.80
New Scheme								
1	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Joujangtek, Noney District on turnkey basis.	1,400.19	1,400.19	...	...	...	...	1,400.19

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
2	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Oinam, Senapati District on turnkey basis.	1,330.76	1,330.76	...	...	...	...	1,330.76
3	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Nampisha, Kamjong District on turnkey basis.	1,193.27	1,193.27	...	...	...	...	1,193.27
4	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Chingai, Ukhrul District on turnkey basis.	703.58	703.58	...	...	...	...	703.58
5	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Somdal, Ukhrul District on turnkey basis.	588.76	588.76	...	...	...	...	588.76

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
6	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Liyaikhunou, Senapati District on turnkey basis.	869.21	869.21	...	...	...	...	869.21
7	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Kachai, Ukhrul District on turnkey basis.	1,124.28	1,124.28	...	...	...	...	1,124.28
8	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Sanakeithel, Ukhrul District on turnkey basis.	635.32	635.32	...	...	...	...	635.32

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
9	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Nambashi, Kamjong District on turnkey basis.	1,193.27	1,193.27	...	...	...	...	1,193.27
10	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Khongjaron, Tamenglong District on turnkey basis.	769.13	769.13	...	...	...	...	769.13
11	Installation of 2x5MVA 33/11KV Substation along with the associated 33KV Line and related civil works at Ibudhou Marjing, Imphal East District on turnkey basis.	908.43	908.43	...	...	...	....	908.43

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
12	Installation of 2x5MVA 33/11KV Substation along with the associated 33KV Line and related civil works at Akampat, Imphal East District on turnkey basis.	265.09	265.09	...	...	...	37.59	227.50
13	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at Gwakhal, Jiribam District on turnkey basis	876.41	876.41	...	...	...	...	876.41
14	33 KV System Integration with SLDC system in Manipur on turnkey basis. (PSDF-1)	2,096.67	893.67	1,203.00	...	...	1,096.13	1,000.54
15	Consultancy for Hydro Investigation	1,185.69	1,185.69	...	...	...	...	1,185.69
	Sub -Total (D)	15,140.06	13,937.06	1,203.00	...	...	1,133.72	14,006.34
	Grand Total (A)+(B)+ (C)+(D)	31,380.40	28,825.98	2,554.42	...	...	1,546.38	29,834.02

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
1	Construction of Auditorium of Sainik School, Imphal	688.41	68.41	620.00	...	2023	303.82	384.59
2	Construction of Girls' Hostel at (Raja Dumbra H/S Campus) Wangkhei Model High School, Imphal East District, Manipur	661.89	66.19	595.70	...	2023	293.72	368.17
3	Construction of Girls Hostel at Sainik School, Imphal	449.00	449.00	...	...	2023	300.00	149.00
4	New Construction of 5 (five) ACRs of Mao Karong Primary School	45.00	45.00	...	...	2023	22.50	22.50
5	Major Repairing and Renovation of School of Machi High School Chandel	0.50	0.50	...	...	2023	0.50	...
6	Construction of Auditorium of Ingourok Primary School	25.00	25.00	...	...	2023	10.00	15.00
7	Construction of 3 ACRs of Leirongthel Upper Primary School	45.00	45.00	...	...	2023	18.00	27.00
8	Construction of Auditorium of Pitra Primary School	25.00	25.00	...	...	2023	10.00	15.00

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
9	Construction of 5 ACRs of Kakmayai Upper Primary School	65.00	65.00	...	...	2023	20.00	45.00
10	Construction of School Building of Uyampokpi Upper Primary School	30.00	30.00	...	...	2023	12.00	18.00
11	Construction of 1 ACR of Laijingningthou Upper Primary School	15.00	15.00	...	...	2023	6.00	9.00
12	Construction of 2 ACR of Serou Bengali Primary School	30.00	30.00	...	...	2023	12.00	18.00
13	Construction of Toilet of Wangoo Laipham Primary School	8.00	8.00	...	...	2023	4.00	4.00
14	Construction of 2 ACRs & 1(one) Auditorium of Heirok Upper Primary School	50.00	50.00	...	...	2023	20.00	30.00
15	School Fagathansi Mission Phase II at Sagolmang Hr. Sec. School, Imphal East	70.82	70.82	...	...	2023	31.47	39.35
16	School Fagathansi Mission Phase II at Srivan High School, Imphal East	100.62	100.62	...	...	2023	44.72	55.90

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As On 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
17	School Fagathansi Mission Phase II at Lamphel High School, Imphal East	72.81	72.81	...	...	2023	32.36	40.45
18	School Fagathansi Mission Phase II at Porompat Sabal Leikai High School, Imphal East	70.80	70.80	...	...	2023	31.47	39.33
19	School Fagathansi Mission Phase II at Laishram Deva Singh High School, Imphal East	68.77	68.77	...	...	2023	30.56	38.21
20	School Fagathansi Mission Phase II at Thiyam Konjil High School, Imphal East	71.07	71.07	....	...	2023	31.58	39.49
21	School Fagathansi Mission Phase II at Poiroukhongjil High School, Imphal East	70.80	70.80	...	...	2023	31.47	39.33
22	School Fagathansi Mission Phase II at Ching Tam High School, Imphal East	70.99	70.99	...	...	2023	31.55	39.44

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March, 2023)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
23	School Fagathansi Mission Phase II at Thangmeiband Khoyathong Tombisana High School, Imphal West	135.01	135.01	...	...	2023	60.00	75.01
24	School Fagathansi Mission Phase II at Uripok Tondonsana & Thamboumacha High School, Imphal West	93.79	93.79	....	...	2023	41.68	52.11
25	School Fagathansi Mission Phase II at Kebol High School, Imphal West	70.00	70.00	...	...	2023	31.11	38.89
26	School Fagathansi Mission Phase II at Kwakeithel Girls High School, Imphal West	70.30	70.30	...	...	2023	31.25	39.05
27	School Fagathansi Mission Phase II at Pettigrew Junior High School, Imphal West	135.02	135.02	...	...	2023	60.01	75.01
28	School Fagathansi Mission Phase II at Wangkhei High School, Imphal East	70.15	70.15	...	...	2023	31.18	38.97

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
29	School Fagathansi Mission Phase II at Jai Hind High School, Imphal East	70.72	70.72	...	...	2023	31.43	39.29
30	School Fagathansi Mission Phase II at Sardar Patel High School, Imphal West	70.09	70.09	...	...	2023	31.15	38.94
31	School Fagathansi Mission Phase II at Maklang High School, Imphal West	135.19	135.19	...	...	2023	60.08	75.11
32	School Fagathansi Mission Phase II at Kamong Public High School, Imphal West	70.00	70.00	...	...	2023	31.11	38.89
33	School Fagathansi Mission Phase II at Langjing High School, Imphal West	69.23	69.23	...	...	2023	30.77	38.46
34	School Fagathansi Mission Phase II at Chajing Kangeibung Jr. High School, Imphal West	69.92	69.92	...	...	2023	31.07	38.85
35	School Fagathansi Mission Phase II at Kha Imphal High School, Imphal West	70.85	70.85	...	...	2023	31.49	39.36

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
36	School Fagathansi Mission Phase II at Paobitek High School, Imphal West	70.03	70.03	...	...	2023	31.13	38.90
37	School Fagathansi Mission Phase II at Bengoon Higher Sec. School, Imphal West	71.86	71.86	...	...	2023	31.94	39.92
38	School Fagathansi Mission Phase II at Haokramband High School, Bishnupur	71.74	71.74	...	...	2023	31.88	39.86
39	School Fagathansi Mission Phase II at Ngaikhong High School, Bishnupur	69.15	69.15	...	...	2023	30.73	38.42
40	School Fagathansi Mission Phase II at Bishnupur Higher Sec. School, Bishnupur	70.07	70.07	...	...	2023	31.14	38.93
41	School Fagathansi Mission Phase II at Kwakta High School, Bishnupur	70.38	70.38	...	...	2023	31.28	39.10
42	School Fagathansi Mission Phase II at Keirenphabi Jr. High School, Bishnupur	103.26	103.26	....	...	2023	45.90	57.36

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
43	School Fagathansi Mission Phase II at Kumbi High School, Bishnupur	69.29	69.29	...	...	2023	30.80	38.49
44	School Fagathansi Mission Phase II at Oinam Sawombung High School, Thoubal	69.21	69.21	...	...	2023	30.76	38.45
45	School Fagathansi Mission Phase II at Thoudam Leishangthem High School, Thoubal	64.63	64.63	...	...	2023	28.72	35.91
46	School Fagathansi Mission Phase II at Charangpat High School, Thoubal	69.44	69.44	...	...	2023	30.86	38.58
47	School Fagathansi Mission Phase II at Heirok High School, Thoubal	71.79	71.79	...	...	2023	31.91	39.88
48	School Fagathansi Mission Phase II at Eureka High School, Thoubal	70.36	70.36	...	...	2023	31.27	39.09
49	School Fagathansi Mission Phase II at Lamding Hr. Sec. School, Thoubal	69.35	69.35	...	...	2023	30.82	38.53
50	School Fagathansi Mission Phase II at Irong High School, Kakching	72.59	72.59	...	...	2023	32.26	40.33
51	School Fagathansi Mission Phase II at Sora High School, Kakching	72.89	72.89	...	...	2023	32.40	40.49

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
52	School Fagathansi Mission Phase II at Arong High School (Arong Khunjao), Kakching	70.81	70.81	...	...	2023	31.47	39.34
53	School Fagathansi Mission Phase II at Kakching Khunou High School, Kakching	70.73	70.73	...	...	2023	31.43	39.30
54	School Fagathansi Mission Phase II at Jiribam Higher Secondary School, Jiribam	74.14	74.14	...	...	2023	32.95	41.19
55	School Fagathansi Mission Phase II at Sajik Tampak High School, Chandel	69.55	69.55	...	...	2023	30.91	38.64
56	School Fagathansi Mission Phase II at Machi High School, Tengnoupal	69.46	69.46	...	...	2023	30.87	38.59
57	School Fagathansi Mission Phase II at Kasom Khullen High School, Kamjong	70.00	70.00	...	...	2023	31.11	38.89
58	School Fagathansi Mission Phase II at Leisan High School, Ukhrul	70.00	70.00	...	...	2023	31.11	38.89

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
59	School Fagathansi Mission Phase II at Eastern Christian High School, Ukhrul	80.00	80.00	...	...	2023	35.56	44.44
60	School Fagathansi Mission Phase II at Sopleng High School, Kangpokpi	70.13	70.13	...	...	2023	31.17	38.96
61	School Fagathansi Mission Phase II at Koide Govt. High School, Senapati	66.84	66.84	...	...	2023	29.71	37.13
62	School Fagathansi Mission Phase II at Pudunamei High School, Senapati	63.16	63.16	....	...	2023	28.07	35.09
63	School Fagathansi Mission Phase II at Yangkhulen High School, Senapati	68.84	68.84	...	...	2023	30.60	38.24
64	School Fagathansi Mission Phase II at Kangpokpi High School, Kangpokpi	69.86	69.86	...	...	2023	31.05	38.81
65	School Fagathansi Mission Phase II at Bishnulal High School, Kangpokpi	70.01	70.01	...	...	2023	31.12	38.89
66	School Fagathansi Mission Phase II at Tousem High School, Tamenglong	69.92	69.92	...	...	2023	31.08	38.84

Appendix-XII - Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
67	School Fagathansi Mission Phase II at Haochong High School, Tamenglong	69.38	69.38	...	...	2023	30.84	38.54
68	School Fagathansi Mission Phase II at Longpi High School, Noney	74.19	74.19	...	...	2023	32.97	41.22
69	School Fagathansi Mission Phase II at D.R. Thuoma High School, Pherzawl	70.00	70.00	...	...	2023	31.11	38.89
70	School Fagathansi Mission Phase II at Tualkhohau High School, Pherzawl	70.00	70.00	...	....	2023	31.11	38.89
71	School Fagathansi Mission Phase II at Ningthiching High School, Churachandpur	70.00	70.00	...	...	2023	31.11	38.89
72	School Fagathansi Mission Phase II at Vimala Raina High School, Churachandpur	70.00	70.00	...	....	2023	31.11	38.89
73	School Fagathansi Mission Phase II at Gandhi Memorial High School, Churachandpur	70.00	70.00	...	....	2023	31.11	38.89

Appendix-XII - Concl.

COMMITTED LIABILITIES OF THE GOVERNMENT AS ON 31st March, 2023

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
74	School Fagathansi Mission Phase II at Tuaitengphai High School, Churachandpur	70.00	70.00	2023	31.11	38.89
	Total	6,637.81	5,422.11	1,215.70	3,032.54	3,605.28

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