



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest

# Finance Accounts 2024-25

## Volume II

Government of Mizoram

**FINANCE ACCOUNTS  
2024-25**

**Volume II**

**GOVERNMENT OF MIZORAM**

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# PART I

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account)****( ₹ in lakh)****A. Tax Revenue****(a) Goods and Services Tax****0005 Central Goods and Services Tax**

901 Share of Net Proceeds Assigned to States

1,87,925.00 1,71,394.00 10

**Total 0005****1,87,925.00 1,71,394.00 10****0006 State Goods and Services Tax**

101 Tax

26,142.99 27,092.98 (-)4

102 Interest

193.27 147.98 31

103 Penalty

7.40 11.92 (-)38

104 Fees

71.81 86.34 (-)17

105 Input Tax Credit cross utilisation of SGST and IGST

49,159.76 52,337.55 (-)6

106 Apportionment of IGST-Transfer-in of Tax Component to SGST

17,833.64 16,128.73 11

500 Receipts awaiting Transfer to other Minor Heads

26.61 5.65 371

800 Other Receipts

3.55 1,099.37 (-)100

**Total 0006****93,439.03 96,910.52 (-)4****0020 Corporation Tax****Total (a) Goods and Services Tax****2,81,364.03 2,68,304.52 5**

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****A. Tax Revenue - contd.****(b) Taxes on Income and Expenditure****0020 Corporation Tax**

800 Other Receipts ... 2.07 (-)100

901 Share of Net Proceeds Assigned to States 1,82,578.00 1,69,513.00 8

**Total 0020 1,82,578.00 1,69,515.07 8****0021 Taxes on Income Other than Corporation Tax**

800 Other Receipts ... 1.11 (-)100

901 Share of Net Proceeds Assigned to States 2,32,846.00 1,95,762.00 19

**Total 0021 2,32,846.00 1,95,763.11 19****0028 Other Taxes on Income and Expenditure**

107 Taxes on Professions, Trades, Callings and Employment 1,688.16 1,637.43 3

108 Expenditure Tax 2.32 ... 100

800 Other Receipts 0.03 ... 100

**Total 0028 1,690.51 1,637.43 3****Total (b) Taxes on Income and Expenditure 4,17,114.51 3,66,915.61 14****(c) Taxes on Property, Capital and other Transactions****0029 Land Revenue**

101 Land Revenue/Tax 1,049.29 1,014.37 3

**Total 0029 1,049.29 1,014.37 3**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## A. Tax Revenue - contd.

## (c) Taxes on Property, Capital and Other Transactions- conclud.

## 0030 Stamps and Registration Fees

## 01 Stamps- Judicial

101 Court Fees realised in Stamps

... 22.99 (-)100

102 Sale of Stamps

48.26 0.71 6,697

**Total 01****48.26 23.70 104**

## 02 Stamps- Non-Judicial

102 Sale of Stamps

637.93 187.51 240

800 Other Receipts

... 907.17 (-)100

**Total 02****637.93 1,094.68 (-)42**

## 03 Registration Fees

104 Fees for Registering Documents

533.24 561.10 (-)5

**Total 03****533.24 561.10 (-)5****Total 0030****1,219.43 1,679.48 (-)28****Total (c) Taxes on Property, Capital and Other Transactions****2,268.72 2,693.85 (-)16**

## (d) Taxes on Commodities and Services Other than Goods and Services Tax

## 0037 Customs

901 Share of Net Proceeds Assigned to States

32,738.00 19,791.00 65

**Total 0037****32,738.00 19,791.00 65**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## A. Tax Revenue - contd.

## (d) Taxes on Commodities and Services Other than Goods and Services Tax - contd.

## 0038 Union Excise Duties

## 01 Shareable Duties

901 Share of Net Proceeds Assigned to States

6,304.00 7,489.00 (-)16

## Total 01

6,304.00 7,489.00 (-)16

## Total 0038

6,304.00 7,489.00 (-)16

## 0039 State Excise

105 Foreign Liquors and Spirits

179.49 204.98 (-)12

150 Fines and Confiscations

52.43 44.24 19

800 Other Receipts

4.79 7.53 (-)36

## Total 0039

236.71 256.75 (-)8

## 0040 Taxes on Sales, Trade, etc.

102 Receipts under State Sales Tax Act

16,880.15 12,593.22 34

800 Other Receipts

33.21 ... 100

## Total 0040

16,913.36 12,593.22 34

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>A. Tax Revenue - concld.</b>			
<b>(d) Taxes on Commodities and Services Other than Goods and Services Tax - concld.</b>			
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Acts	1,349.10	1,224.12	10
102 Receipts under the State Motor Vehicles Taxation Acts	2,129.78	2,303.65	(-8)
800 Other Receipts	1,148.04	1,088.85	5
<b>Total 0041</b>	<b>4,626.92</b>	<b>4,616.62</b>	<b>...</b>
<b>0042 Taxes on Goods and Passengers</b>			
102 Tolls on Roads	1.20	...	100
103 Tax Collections - Passenger Tax	120.33	140.35	(-14)
104 Tax Collections - Goods Tax	650.60	706.86	(-8)
<b>Total 0042</b>	<b>772.13</b>	<b>847.21</b>	<b>(-9)</b>
<b>0044 Service Tax</b>			
901 Share of Net Proceeds Assigned to States	26.00	104.00	(-75)
<b>Total 0044</b>	<b>26.00</b>	<b>104.00</b>	<b>(-75)</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	0.90	0.30	200
112 Receipts from Cesses Under Other Acts	2,649.98	...	100
901 Share of Net Proceeds Assigned to States	1,035.00	694.00	49
<b>Total 0045</b>	<b>3,685.88</b>	<b>694.30</b>	<b>431</b>
<b>Total (d) Taxes on Commodities and Services Other than Goods and Services Tax</b>	<b>65,303.00</b>	<b>46,392.11</b>	<b>41</b>
<b>Total A. Tax Revenue</b>	<b>7,66,050.26</b>	<b>6,84,306.09</b>	<b>12</b>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

<b>B. Non-Tax Revenue</b>			
<b>(a) Fiscal Services</b>			
<b>0047 Other Fiscal Services</b>			
800 Other Receipts	1,455.77	6,803.44	(-79)
<b>Total 0047</b>	<b>1,455.77</b>	<b>6,803.44</b>	<b>(-79)</b>
<b>Total (a) Fiscal Services</b>	<b>1,455.77</b>	<b>6,803.44</b>	<b>(-79)</b>
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<i>01 Interest from State Governments</i>			
800 Miscellaneous interest receipts	3.03	...	100
<b>Total 01</b>	<b>3.03</b>	<b>...</b>	<b>100</b>
<i>04 Interest Receipts of State/Union Territory Governments with Legislatures</i>			
110 Interest realised on Investment of Cash Balances	400.47	389.59	3
195 Interest from Co-operative Societies	15.76	26.30	(-)40
800 Other Receipts	2,746.82	1,129.56	143
<b>Total 04</b>	<b>3,163.05</b>	<b>1,545.45</b>	<b>105</b>
<b>Total 0049</b>	<b>3,166.08</b>	<b>1,545.45</b>	<b>105</b>
<b>Total (b) Interest Receipts, Dividends and Profits</b>	<b>3,166.08</b>	<b>1,545.45</b>	<b>105</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
102 State Public Service Commission	58.45	...	100
105 State Public Service Commission - Examination Fees	53.22	39.39	35
800 Other Receipts	2.32	0.84	176

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(i) General Services - contd.</b>			
<b>Total 0051</b>	<b>113.99</b>	<b>40.23</b>	<b>183</b>
<b>0055 Police</b>			
101 Police supplied to other Governments	0.10	...	100
102 Police Supplied to Other Parties	318.27	804.77	(-60)
103 Fees, Fines and Forfeitures	3.67	2.10	75
800 Other Receipts	110.35	22,679.66	(-100)
<b>Total 0055</b>	<b>432.39</b>	<b>23,486.52</b>	<b>(-98)</b>
<b>0056 Jails</b>			
102 Sale of Jail Manufactures	1.77	2.33	(-24)
800 Other Receipts	6.55	4.56	44
<b>Total 0056</b>	<b>8.32</b>	<b>6.89</b>	<b>21</b>
<b>0057 Supplies and Disposals</b>			
800 Other Receipts	21.24	1.57	1,253
<b>Total 0057</b>	<b>21.24</b>	<b>1.57</b>	<b>1,253</b>
<b>0058 Stationery and Printing</b>			
101 Stationery Receipts	0.12	0.25	(-52)
200 Other Press Receipts	108.43	119.16	(-9)
800 Other Receipts	70.86	11.67	507
<b>Total 0058</b>	<b>179.41</b>	<b>131.08</b>	<b>37</b>
<b>0059 Public Works</b>			
60 Other Buildings			
800 Other Receipts	0.81	...	100
<b>Total 60</b>	<b>0.81</b>	<b>...</b>	<b>100</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****B. Non-Tax Revenue - contd.****(c) Other Non-Tax Revenue - contd.****(i) General Services - contd.****0059 Public Works - concld.***80 General*

102 Hire Charges on Machinery and Equipment

18.99

1.03

1,744

800 Other Receipts

19.81

24.03

(-)18

**Total 80****38.80****25.06****55****Total 0059****39.61****25.06****58****0070 Other Administrative Services***01 Administration of Justice*

102 Fines and Forfeitures

165.66

536.27

(-)69

800 Other Receipts

3.62

8.58

(-)58

**Total 01****169.28****544.85****(-)69***02 Elections*

101 Sale proceeds of election forms and documents

...

0.12

(-)100

104 Fees, Fines and Forfeitures

70.48

1.65

4,172

800 Other Receipts

0.78

0.36

117

**Total 02****71.26****2.13****3,246**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (i) General Services - contd.

## 0070 Other Administrative Services - conclud.

## 60 Other Services

103 Receipts under Explosives Act	43.68	55.42	(-)21
105 Home Guards	418.21	268.39	56
108 Marriage Fees	1.61	1.15	40
109 Fire Protection and Control	11.14	0.60	1757
113 Copyright Fees	3.00	...	100
115 Receipts from Guest Houses, Government Hostels, etc.	468.96	452.38	4
118 Receipts under Right to Information Act, 2005	0.36	0.58	(-)38
120 Inner Line Permit	890.48	653.16	36
800 Other Receipts	135.45	330.63	(-)59
<b>Total 60</b>	<b>1,972.89</b>	<b>1,762.31</b>	<b>12</b>
<b>Total 0070</b>	<b>2,213.43</b>	<b>2,309.29</b>	<b>(-)4</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****B. Non-Tax Revenue - contd.****(c) Other Non-Tax Revenue - contd.****(i) General Services - conold****0071 Contributions and Recoveries towards Pensions and other****Retirement Benefits***01 Civil*

101 Subscriptions and Contributions	86.11	137.28	(-37)
115 Leave Salary	13.46	...	100
500 Receipt Awaiting Transfer to Minor Heads (RAT)	...	6,190.56	(-100)
500 Receipt Awaiting Transfer to Minor Heads (RAT)	...	(-6,190.56)	(-100)
800 Other Receipts	681.59	700.47	(-3)
<b>Total 01</b>	<b>781.16</b>	<b>837.75</b>	<b>(-7)</b>
<b>Total 0071</b>	<b>781.16</b>	<b>837.75</b>	<b>(-7)</b>
<b>0075 Miscellaneous General Services</b>			
103 State Lotteries	1,681.61	1,967.91	(-15)
800 Other Receipts	104.99	78.03	35
<b>Total 0075</b>	<b>1,786.60</b>	<b>2,045.94</b>	<b>(-13)</b>
<b>Total (i) General Services</b>	<b>5,576.15</b>	<b>28,884.34</b>	<b>(-81)</b>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (ii) Social Services

## 0202 Education, Sports, Art and Culture

## 01 General Education

101 Elementary Education	18.55	23.79	(-)22
102 Secondary Education	21.41	8.12	164
103 University and Higher Education	132.03	129.48	2
105 Languages Development	0.65	...	100
600 General	11.15	2.87	289
800 Other Receipts	2.63	46.79	(-)94
<b>Total 01</b>	<b>186.42</b>	<b>211.05</b>	<b>(-)12</b>

## 02 Technical Education

101 Tuitions and Other Fees	47.34	57.68	(-)18
800 Other Receipts	52.42	20.81	152
<b>Total 02</b>	<b>99.76</b>	<b>78.49</b>	<b>27</b>

## 03 Sports and Youth Services

800 Other Receipts	0.83	5.25	(-)84
<b>Total 03</b>	<b>0.83</b>	<b>5.25</b>	<b>(-)84</b>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (ii) Social Services - contd.

## 0202 Education, Sports, Art and Culture - conclud

## 04 Art and Culture

101 Archives and Museums	1.47	1.48	(-)1
102 Public Libraries	2.04	0.31	558
800 Other Receipts	15.26	12.73	20

**Total 04****18.77 14.52 29****Total 0202****305.78 309.31 (-)1**

## 0210 Medical and Public Health

## 01 Urban Health Services

020 Receipts from Patients for hospital and dispensary services	...	1.85	(-)100
800 Other Receipts	22.31	...	100

**Total 01****22.31 1.85 1,106**

## 02 Rural Health Services

800 Other Receipts	0.46	1.72	(-)73
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**Total 02****0.46 1.72 (-)73**

## 04 Public Health

104 Fees and Fines, etc.	47.65	42.83	11
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**Total 04****47.65 42.83 11**

## 80 General

800 Other Receipts	5.85	...	100
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**Total 80****5.85 ... 100**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (ii) Social Services - contd.

## 0210 Medical and Public Health - conclud

<b>Total 0210</b>	<b>76.27</b>	<b>46.40</b>	<b>64</b>
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## 0215 Water Supply and Sanitation

## 01 Water Supply

102 Receipts from Rural Water Supply Schemes	1,448.75	1,486.93	(-3)
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103 Receipts from Urban Water Supply Schemes	6,473.97	6,218.25	4
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800 Other Receipts	18.47	13.39	38
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<b>Total 01</b>	<b>7,941.19</b>	<b>7,718.57</b>	<b>3</b>
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<b>Total 0215</b>	<b>7,941.19</b>	<b>7,718.57</b>	<b>3</b>
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## 0216 Housing

## 01 Government Residential Buildings

106 General Pool Accommodation	122.93	95.21	29
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107 Police Housing	0.23	...	100
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700 Other Housing	0.16	0.62	(-74)
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<b>Total 01</b>	<b>123.32</b>	<b>95.83</b>	<b>29</b>
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## 80 General

800 Other Receipts	8.43	12.65	(-33)
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<b>Total 80</b>	<b>8.43</b>	<b>12.65</b>	<b>(-33)</b>
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<b>Total 0216</b>	<b>131.75</b>	<b>108.48</b>	<b>21</b>
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## 0217 Urban Development

## 01 State Capital Development

800 Other Receipts	10.07	8.79	15
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<b>Total 01</b>	<b>10.07</b>	<b>8.79</b>	<b>15</b>
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<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****B. Non-Tax Revenue - contd.****(c) Other Non-Tax Revenue - contd.****(ii) Social Services - contd.****0217 Urban Development - conold.***04 Slum Area Improvement*

800 Other Receipts

1.96

...

100

**Total 04****1.96****...****100***60 Other Urban Development Schemes*

800 Other Receipts

2.38

1.87

27

**Total 60****2.38****1.87****27****Total 0217****14.41****10.66****35****0220 Information and Publicity***60 Others*

113 Receipts from other Publications

...

12.00

(-)100

800 Other Receipts

18.00

...

100

**Total 60****18.00****12.00****50****Total 0220****18.00****12.00****50****0230 Labour and Employment**

101 Receipts under Labour Laws

2.70

42.32

(-)94

106 Fees under Contract Labour (Regulation and Abolition Rules)

74.22

44.38

67

800 Other Receipts

10.27

2.37

333

**Total 0230****87.19****89.07****-2**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (ii) Social Services - conold.

## 0235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other Receipts

465.91 29.09 1,502

**Total 60****465.91 29.09 1,502****Total 0235****465.91 29.09 1,502****Total (ii) Social Services****9,040.50 8,323.58 9**

## (iii) Economic Services

## 0401 Crop Husbandry

103 Seeds

3.33 0.90 270

105 Sale of Manures and Fertilisers

3.63 8.49 (-)57

120 Sale, Hire and Services of Agricultural Implements and  
Machinery including Tractors

10.55 0.65 1,523

800 Other Receipts

106.71 57.11 87

**Total 0401****124.22 67.15 85**

## 0403 Animal Husbandry

102 Receipts from Cattle and Buffalo Development

5.31 4.79 11

103 Receipts from Poultry Development

1.25 9.40 (-)87

105 Receipts from Piggery Development

0.43 1.09 (-)61

106 Receipts from Fodder and Feed Development

1.52 1.16 31

501 Services and Service Fees

33.19 45.10 (-)26

800 Other Receipts

48.47 8.86 447

**Total 0403****90.17 70.40 28**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## B. Non-Tax Revenue - contd.

## (c) Other Non-Tax Revenue - contd.

## (iii) Economic Services - contd.

**0404 Dairy Development**

800 Other Receipts

13.23      25.71      (-)49

**Total 0404****13.23      25.71      (-)49****0405 Fisheries**

103 Sale of Fish, Fish Seeds, etc.

0.17      5.63      (-)97

800 Other Receipts

3.22      1.48      118

**Total 0405****3.39      7.11      (-)52****0406 Forestry and Wild Life***01 Forestry*

103 Receipts from Environmental Forestry

607.09      544.93      11

800 Other Receipts

776.59      ...      100

**Total 01****1,383.68      544.93      154***02 Environment Forestry and Wild Life*

800 Other Receipts

...      20.12      (-)100

**Total 02****...      20.12      (-)100****Total 0406****1,383.68      565.05      145**

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0408 Food, Storage and Warehousing</b>			
800 Other Receipts	853.22	781.73	9
<b>Total 0408</b>	<b>853.22</b>	<b>781.73</b>	<b>9</b>
<b>0425 Co-operation</b>			
101 Audit Fees	23.15	11.38	103
800 Other Receipts	42.23	72.85	(-)42
<b>Total 0425</b>	<b>65.38</b>	<b>84.23</b>	<b>(-)22</b>
<b>0435 Other Agricultural Programmes</b>			
104 Soil and Water Conservation	...	...	...
800 Other Receipts	133.14	95.05	40
<b>Total 0435</b>	<b>133.14</b>	<b>95.05</b>	<b>40</b>
<b>0506 Land Reforms</b>			
101 Receipts from Regulations/Consolidations of Land Holdings and Tenancy	63.59	128.93	(-)51
103 Receipts from Maintenance of Land Records	167.21	171.53	(-)3
800 Other Receipts	5.20	1.90	174
<b>Total 0506</b>	<b>236.00</b>	<b>302.36</b>	<b>(-)22</b>
<b>0515 Other Rural Development Programmes</b>			
800 Other Receipts	32.97	31.39	5
<b>Total 0515</b>	<b>32.97</b>	<b>31.39</b>	<b>5</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0702 Minor Irrigation</b>			
<i>80 General</i>			
800 Other Receipts	0.24	0.32	(-)25
<b>Total 80</b>	<b>0.24</b>	<b>0.32</b>	<b>(-)25</b>
<b>Total 0702</b>	<b>0.24</b>	<b>0.32</b>	<b>(-)25</b>
<b>0801 Power</b>			
<i>05 Transmission and Distribution</i>			
800 Other Receipts	57,310.66	56,707.00	1
<b>Total 05</b>	<b>57,310.66</b>	<b>56,707.00</b>	<b>1</b>
<i>80 General</i>			
800 Other Receipts	480.03	1,019.67	(-)53
<b>Total 80</b>	<b>480.03</b>	<b>1,019.67</b>	<b>(-)53</b>
<b>Total 0801</b>	<b>57,790.69</b>	<b>57,726.67</b>	<b>...</b>
<b>0851 Village and Small Industries</b>			
800 Other Receipts	17.70	21.43	(-)17
<b>Total 0851</b>	<b>17.70</b>	<b>21.43</b>	<b>(-)17</b>
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>			
102 Major Mineral Concession Fees, Rents and Royalties	830.69	1,167.80	(-)29
800 Other Receipts	2.09	2.01	4
<b>Total 0853</b>	<b>832.78</b>	<b>1,169.81</b>	<b>(-)29</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>1053 Civil Aviation</b>			
501 Services and Service Fees	1,787.66	1,295.12	38
800 Other Receipts	35.75	13.93	157
<b>Total 1053</b>	<b>1,823.41</b>	<b>1,309.05</b>	<b>39</b>
<b>1054 Roads and Bridges</b>			
102 Tolls on Roads	8.18	10.60	(-)23
800 Other Receipts	9,081.55	13.62	66,578
<b>Total 1054</b>	<b>9,089.73</b>	<b>24.22</b>	<b>37,430</b>
<b>1055 Road Transport</b>			
800 Other Receipts	139.88	168.59	(-)17
<b>Total 1055</b>	<b>139.88</b>	<b>168.59</b>	<b>(-)17</b>
<b>1225 Telecommunication Receipts</b>			
<i>05 Telecommunication Services</i>			
101 License Fee and Universal Access Levy	...	17.68	(-)100
<b>Total 05</b>	<b>...</b>	<b>17.68</b>	<b>(-)100</b>
<b>Total 1225</b>	<b>...</b>	<b>17.68</b>	<b>(-)100</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>B. Non-Tax Revenue - conclud.</b>			
<b>(c) Other Non-Tax Revenue - conclud.</b>			
<b>(iii) Economic Services - conclud.</b>			
<b>1425 Other Scientific Research</b>			
800 Other Receipts	0.16	0.14	14
<b>Total 1425</b>	<b>0.16</b>	<b>0.14</b>	<b>14</b>
<b>1452 Tourism</b>			
105 Rent and Catering Receipts	327.34	357.41	(-8)
800 Other Receipts	1.59	22.12	(-93)
<b>Total 1452</b>	<b>328.93</b>	<b>379.53</b>	<b>(-13)</b>
<b>1456 Civil Supplies</b>			
800 Other Receipts	...	0.25	(-100)
<b>Total 1456</b>	<b>...</b>	<b>0.25</b>	<b>(-100)</b>
<b>1475 Other General Economic Services</b>			
012 Statistics	83.22	68.61	21
106 Fees of Stamping Weights and Measures	20.52	17.61	17
800 Other Receipts	0.29	2.28	(-87)
<b>Total 1475</b>	<b>104.03</b>	<b>88.50</b>	<b>18</b>
<b>Total (iii) Economic Services</b>	<b>73,062.95</b>	<b>62,936.37</b>	<b>16</b>
<b>Total (c) Other Non-Tax Revenue</b>	<b>87,679.60</b>	<b>1,00,144.29</b>	<b>(-12)</b>
<b>Total B. Non-Tax Revenue</b>	<b>92,301.45</b>	<b>1,08,493.18</b>	<b>(-15)</b>

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions****1601 Grants-in-Aid from Central Government***06 Centrally Sponsored Schemes*

## 101 Central Assistance/Share

**MINISTRY OF AGRICULTURE AND FARMERS WELFARE**

National Food Security Mission (NFSM) 654.00 23.27 2,710

Green India Mission .. 2,113.00 (-)100

Sub-Mission on Agriculture Extension (SMAE) 2,913.00 4,510.41 (-)35

National Mission on Oil Seed and Oil Palm ... 200.04 (-)100

Paramparagat Krishi Vikash Yojana (PKVY) ... 112.50 (-)100

Green Revolution - Rashtriya Krishi Vikash Yojana (RKVY) 3,373.50 4,939.00 (-)32

**MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND****DAIRYING**

Pradhan Mantri Matsya Sampada Yojana (PMMSY) 1,130.90 1,967.76 (-)43

Livestock Health and Disease Control 144.48 585.73 (-)75

Livestock Census and Sample Survey 107.50 40.00 169

**MINISTRY OF HOUSING AND URBAN AFFAIRS**

Swachh Bharat Mission (Urban) 500 - Habitation (AMRUT) 889.70 1,346.25 (-)34

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions - contd.****1601 Grants-in-Aid from Central Government - contd.***06 Centrally Sponsored Schemes - contd.*

101 Central Assistance/Share - contd.

**MINISTRY OF EDUCATION**

Assistance to States to met from Gross Budgetary Support	3,559.67	2,407.96	48
Strengthening of Teachers Training Institutions	46.76	...	100
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1,166.17	...	1,166
Amount to be Met from Gross Budgetary Support	22,096.41	27,824.24	(-)21
New India Literacy Programme	14.12	28.92	(-)51

**MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE  
CHANGE**

Project Tiger- Dampa Tiger Reserve	367.09	144.00	155
Lengteng Wild Life Sanctuary	344.32	304.21	13
Intensification of Forest Management	78.93	1,828.82	(-)96
State Forest Development Agency (SFDA) - National Afforestation Programme (NAP)			
Conservation of Aquatic Eco-System	77.67	135.61	(-)43

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions - contd.****1601 Grants-in-Aid from Central Government - contd.***06 Centrally Sponsored Schemes - contd.*

## 101 Central Assistance/Share - contd.

**MINISTRY OF HEALTH AND FAMILY WELFARE**

RCH Flexible Pool including RL, PPL, NLDDCP ... 4,687.00 (-)100

RCH Flexible Pool ... 4,161.00 (-)100

Health System Strengthening under NRHM 11,779.00 ... 100

Implementation of National Ayush Mission 1,472.88 1,057.85 39

Sub-Centres 3,181.06 3,468.00 (-)8

Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHM) ... 442.00 (-)100

**MINISTRY OF HOME AFFAIRS**

Border Area Development Programme (BADP) 448.20 149.40 200

**MINISTRY OF LAW AND JUSTICE**

Infrastructural Facilities for Judiciary 1,356.95 885.50 53

National Mission for Safety of Women ( Fast Track Special Courts-  
Nirbhaya Fund) 111.12 ... 100**MINISTRY OF MINORITY AFFAIRS**

Pradhan Mantri Jan Vikash Karyakram (PMJVK) 6,319.00 1,000.00 532

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions - contd.****1601 Grants-in-Aid from Central Government - contd.***06 Centrally Sponsored Schemes - contd.*

101 Central Assistance/Share - contd.

**MINISTRY OF RURAL DEVELOPMENT**Mahatama Gandhi National Rural Employment Guarantee Programme  
(MGNREGA)

68.28

...

100

Programme Component- MGNREGA

2,723.38

6,038.36

(-)55

Assistance to NE State for PMAY-Urban

3,742.52

...

100

Indira Gandhi National Old Age Pension Scheme (IGNOPS)

1,199.54

922.51

30

Indira Gandhi National Widow Pension Scheme (IGNWPS)

107.14

82.96

29

Indira Gandhi National Disability Pension Scheme (IGNDPS)

33.60

25.84

30

National Family Benefit Scheme

60.86

30.44

100

National Action Plan for Senior Citizen

105.83

...

100

Programme Component

8,749.91

14,137.12

(-)38

Aajeevika-National Rural Livelihood Mission

2,670.88

6,857.41

(-)61

Implementation of IWMP

3,920.00

3,216.49

22

PMAY (Rural)

1,294.75

15,789.75

(-)92

**MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

National Action for Drug Demand Reduction

...

32.19

(-)100

Strengthening of State Drug Regulatory System/CSS

261.75

...

100

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions - contd.****1601 Grants-in-Aid from Central Government - contd.***06 Centrally Sponsored Schemes - contd.*

101 Central Assistance/Share - contd.

**MINISTRY OF SKILL DEVELOPMENT AND****ENTREPRENEURSHIP**

Skill Acquisition and Knowledge Awareness for Livelihood

102.83

...

100

Promotion (SANKALP)

Skill Stengthening for Industrial Value Enhancement (Pradhan Mantri

Kauhal Vikas Yojana)

...

205.29

(-)100

**MINISTRY OF TRIBAL AFFAIRS**

Pre-Matric Scholarship

...

306.89

(-)100

Post-Matric Scholarship

2,400.00

642.66

273

Special Central Assistance to Tribal Sub-Scheme

...

1,174.01

(-)100

Tribal Research Institute

524.86

550.00

(-)5

Umbrella Programme for Development and Marketing of

Tribal Products/Produce

...

400.00

(-)100

**MINISTRY OF URBAN AFFAIRS**

Mission for 100 Smart Cities

...

29,400.00

(-)100

Deedayal Antyodaya Yojana (DAY)

200.00

399.00

(-)50

Assistance to NE State for PMAY

...

4,550.94

(-)100

Urban Rejuvenation Mission - 500 Habitation (AMRUT)

20.61

3,544.63

(-)99

**MINISTRY OF WATER RESOURCES, RIVER****DEVELOPMENT AND GANGA REJUVENATION**

Rationalisation of Minor Irrigation Statistics (RMIS)

20.50

...

100

Har Khet Ko Pani

...

81.03

(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## C. Grants-in-Aid and Contributions - contd.

## 1601 Grants-in-Aid from Central Government - contd.

## 06 Centrally Sponsored Schemes - contd.

## 101 Central Assistance/Share - contd.

Implementation of Anganwadi Services	5,529.21	7,535.01	(-)27
Integrated Child Protection Scheme (ICPS)	620.85	3,127.12	(-)80
Child Protection Services and Child Welfare Services	4,006.11	2,831.99	41
Ujjawala	826.77	812.38	2
Samathya (Shakti Sadan Swadhar)	388.12	...	100
Capacity Building and Training	1,200.00	1,000.00	20
Re-imburement of expenditure of NSS	121.34	68.52	77
Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	23.27	...	100
Computerization of Primary Agricultural Credit Societies	44.36	...	100
Construction of Kawlbeem SHP (NABARD)	200.00	...	100
Re-imburement of funds by UIDAI on amount of Aadhar Enrolment	9.93	23.06	(-)57

**Total 101**

<b>1,02,809.63</b>	<b>1,68,148.07</b>	<b>(-)39</b>
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<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Net</b>
	<b>2024-25</b>	<b>2023-24</b>	<b>Increase (+) Decrease (-) (In Per cent)</b>

**RECEIPTS HEADS ( Revenue Account) - contd.****( ₹ in lakh)****C. Grants-in-Aid and Contributions - contd.****1601 Grants-in-Aid from Central Government - contd.***06 Centrally Sponsored Schemes - conclud.*

102 Externally Aided Projects	8,065.75	9,623.58	(-16)
104 Grants under Proviso to Article 275 (1) of the Constitution Welfare of Scheduled Tribes Grants under Proviso to Article 275 (1) of the Constitution	2,143.80	2,897.97	(-26)
789 Special Component Plan for Schedule Caste	400.05	...	100
796 Tribal Area Sub-Plan	4,617.64	...	4,617
<b>Total 06</b>	<b>1,18,036.87</b>	<b>1,77,771.65</b>	<b>(-35)</b>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS			
Heads	Actuals		Net
	2024-25	2023-24	Increase (+) Decrease (-) (In Per cent)

## RECEIPTS HEADS ( Revenue Account) - contd.

( ₹ in lakh)

## C. Grants-in-Aid and Contributions - contd.

## 1601 Grants-in-Aid from Central Government - contd.

<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grant	1,07,900.00	1,47,399.96	(-27)
102 Grants for Rural Local Bodies	3,550.00	7,000.00	(-49)
103 Grants for Urban Local Bodies	2,590.00	3,500.00	(-26)
104 Grants-in-Aid for State Disaster Response Fund	4,320.00	4,160.00	4
105 Grants-in-aid for State Disaster Mitigation Fund (SDMF)	1,080.00	1,530.00	(-29)
106 Support for Diagnostic Infrastructure to the Primary Health Care Facilities	3,118.30	...	100
<b>Total 07</b>	<b>1,22,558.30</b>	<b>1,63,589.96</b>	<b>(-25)</b>
<i>8 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
106 National Disaster Response Fund	1,836.00	...	100
108 Grants from Central Road and Infastructure Fund	5,609.45	3,616.79	55
113 Special Assistance	...	729.43	(-100)
<b>Total 08</b>	<b>7,445.45</b>	<b>7,244.19</b>	<b>32</b>
<b>Total 1601</b>	<b>2,48,040.62</b>	<b>3,48,605.80</b>	<b>(-28)</b>
<b>Total C. Grants-in-Aid and Contributions</b>	<b>2,48,040.62</b>	<b>3,48,605.80</b>	<b>(-28)</b>
<b>Total Receipts Head (Revenue Account)</b>	<b>11,06,392.34</b>	<b>11,41,405.07</b>	<b>(-3)</b>

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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**EXPLANATORY NOTES**

1. There was a Revenue Deficit of ₹ 2,283.99 lakh in 2024-25 against a Revenue Surplus of ₹ 57,709.03 lakh in 2023-24. Taking into account the transaction other than on Revenue Account also, there was an overall Deficit of ₹ 11,646.24 lakh in 2024-25 against an overall deficit of ₹ 49,953.31 lakh in 2023-24, the details are given below:

	<b>2024-25</b>	<b>2023-24</b>
	<b>( ₹ in lakh )</b>	
A comparative summary of the transactions are as under:		
Opening Cash Balance	15,666.16	(-) 34,287.15
Part I Consolidated Fund		
(a) Transactions on Revenue Account-		
Receipts Heads	11,06,392.34	11,41,405.07
Expenditure Heads	11,08,676.33	10,83,696.04
Net Revenue Surplus (+)/Revenue Deficit (-)	(-)2,283.99	57,709.03
(b) Transactions other than on Revenue Account		
Capital Account Net	1,99,618.39	1,25,377.36
Public Debt- Net	2,32,371.68	1,51,344.28
Loans and Advances Net	431.09	(-)101.89
(c) Appropriation to Contingency Fund		
Part II Contingency Fund Net	...	...
Part III Public Account Net	(-)42,546.63	(-)33,620.75
Closing Cash Balance	4,019.92	15,666.16
Overall Surplus (+) / Deficit (-)	(-)11,646.24	49,953.31

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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**EXPLANATORY NOTES - contd.**
**2. Receipts from Government of India:**

The Revenue Receipts in 2024-25 includes ₹ 8,93,492.62 lakh received from the Government of India against ₹ 9,13,352.80 lakh received during the previous financial year. The details are as under:

	<b>2024-25</b>	<b>2023-24</b>
	<b>( ₹ in lakh )</b>	
(a) Share of net proceeds of the divisible Union Taxes		
(i) CGST	1,87,925.00	1,71,394.00
(ii) Corporation Tax	1,82,578.00	1,69,513.00
(iii) Taxes on Income Other than Corporation Tax	2,32,846.00	1,95,762.00
(iv) Customs	32,738.00	19,791.00
(v) Union Excise Duties	6,304.00	7,489.00
(vi) Service Tax	26.00	104.00
(vii) Other Taxes and Duties on Commodities and Services	1,035.00	694.00
<b>Total (a)</b>	<b>6,43,452.00</b>	<b>5,64,747.00</b>
(b) Grants under Proviso to Article 275 (1) of the Constitution	2,143.80	2,897.97
(c) Grants in lieu of Taxes on Railway Passenger Fares	...	...
(d) (i) Block Grants	...	...
(ii) Other Grants (for details please refer to Major Head '1601' in this Statement )	2,47,896.82	3,45,707.83
<b>Total</b>	<b>8,93,492.62</b>	<b>9,13,352.80</b>

**3. Taxation changes during the year : No new Taxation was proposed during the year 2024-25**

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

4. Revenue Receipts: The net decreased of ₹ 35,012.73 lakh in the Revenue Receipts from ₹ 11,41,405.07 lakh in 2023-24 to ₹ 11,06,392.34 lakh in 2024-25 resulted in decrease of 2.90 per cent over the previous year. The major variations of decrease in respect of Revenue Receipt Heads are as under:

Head of Account		Decrease	Main Reasons
1		2	3
(₹ in lakh)			
0030	Stamps and Registration Fees	(-)460.05	The overall decrease under this head works out to 28 per cent over previous year's receipt. It is maily due to decrease of 100 per cent under '800 Other Receipts'.
0044	Service Tax	(-)78.00	The overall decrease under this head works out to 75 per cent over previous year's receipt. It is maily due to decrease of 75 per cent under 'Share of Net Proceeds Assigned to States'.
0047	Other Fiscal Services	(-)5,347.67	The overall decrease under this head works out to 79 per cent over previous year's receipt. It is maily due to decrease of 79 per cent under 'Other Receipts'.
0055	Police	(-)23,054.13	The overall decrease under this head works out to 98 per cent over previous year's receipt. It is maily due to decrease of 100 per cent under Other Receipts.
0404	Dairy Development	(-)12.48	The overall decrease under this head works out to 49 per cent over previous year's receipt. It is maily due to decrease of 49 per cent under '800 Other Receipts'.
0405	Fisheries	(-)3.72	The overall decrease under this head works out to 52 per cent over previous year's receipt. It is maily due to decrease of 97 per cent under Sales of Fish, Fish Seeds, etc.
0425	Co-operation	(-)18.85	The overall decrease under this head works out to 22 per cent over previous year's receipt. It is maily due to decrease of 42 per cent under 'Other Receipts'.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****EXPLANATORY NOTES - contd.****4. Revenue Receipts : contd.**

Head of Account		Decrease	Main Reasons
1		2	3
(₹ in lakh)			
0506	Land Reforms	(-66.36)	The overall decrease under this head works out to 22 per cent over previous year's receipt. It is mainly due to decrease of 51 percent Receipts from Regulations/Consolidations of Land Holdings and Tenancy.
0702	Minor Irrigation	(-0.08)	The overall decrease under this head works out to 25 per cent over previous year's receipt. It is mainly due to decrease of 25 percent under Other Receipts.
0853	Non-Ferrous Mining and Metallurgical Industries	(-337.03)	The overall decrease under this head works out to 29 per cent over previous year's receipt. It is mainly due to decrease of 29 percent under Major Mineral Concession Fees, Rents and Royalties.
1225	Telecommunication Receipts	(-17.68)	The overall decrease under this head works out to 100 per cent over previous year's receipt. It is mainly due to non-receipts under License Fee and Universal Access Levy.
1456	Civil Supplies	(-0.25)	The overall decrease under this head works out to 100 per cent over previous year's receipt. It is mainly due to non-receipts under Other Receipts.
1601	Grants-in-Aid from Central Government	(-1,00,565.18)	The overall decrease under this head works out to 28 per cent over previous year's receipt. It is mainly due to decrease of 35 percent under Centrally Sponsored Schemes.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

The above decrease was partly offset by major increase in respect of the following Revenue Receipt Heads:

**4. Revenue Receipts : contd.**

Head of Account		Increase	Main Reasons
1		2	3
₹ in lakh			
0037	Customs	12,947.00	The overall increase under this head works out to 65 per cent over previous year's receipt. It is maily due to increase of 65 per cent under 'Share of Net Proceeds Assigned to States'.
0040	Taxes on Sales, Trade, etc.	4,320.14	The overall increase under this head works out to 34 per cent over previous year's receipt. It is maily due to increase of 100 per cent under 'Tax on Sale of Motor Spirits and
0045	Other Taxes and Duties on Commodities and Services	2,991.58	The overall increase under this head works out to 431 per cent over previous year's receipt. It is maily due to increase of 100 per cent under 'Receipts from Cesses Under Other Acts'.
0049	Interest Receipts	1,620.63	The overall increase under this head works out to 105 per cent over previous year's receipt. It is maily due to increase of 143 per cent under 'Other Receipts'.
0056	Jails	1.43	The overall increase under this head works out to 21 per cent over previous year's receipt. It is maily due to increase of 44 per cent under 'Other Receipts'.
0057	Supplies and Disposals	19.67	The overall increase under this head works out to 1253 per cent over previous year's receipt. It is maily due to increase of 1253 per cent under 'Other Receipts'.
0058	Stationery and Printing	48.33	The overall increase under this head works out to 37 per cent over previous year's receipt. It is maily due to increase of 507 per cent under 'Other Receipts'.
0059	Public Works	14.55	The overall increase under this head works out to 58 per cent over previous year's receipt. It is maily due to increase of 1,744 per cent under 'Hire Charges on Machinery and Equipment

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : contd.**

Head of Account		Increase	Main Reasons
1	2	3	
₹ in lakh			
0210	Medical and Public Health	29.87	The overall increase under this head works out to 64 per cent over previous year's receipt. It is mainly due to increase of 100 per cent under 'Other Receipts'
0216	Housing	23.27	The overall increase under this head works out to 21 per cent over previous year's receipt. It is mainly due to increase of 29 per cent under 'General Pool Accommodation'
0217	Urban Development & Poverty Alleviation	3.75	The overall increase under this head works out to 35 per cent over previous year's receipt. It is mainly due to increase of 27 per cent under 'Other Receipts'
0220	Information and Publicity	6.00	The overall increase under this head works out to 50 per cent over previous year's receipt. It is mainly due to increase of 100 per cent under 'Other Receipts'
0235	Social Security and Welfare	436.82	The overall increase under this head works out to 1502 per cent over previous year's receipt. It is mainly due to increase of 1502 per cent under 'Other Receipts'.
0401	Crop Husbandry	57.07	The overall increase under this head works out to 85 per cent over previous year's receipt. It is mainly due to increase of 87 per cent under 'Other Receipts'
0403	Animal Husbandry	19.77	The overall increase under this head works out to 28 per cent over previous year's receipt. It is mainly due to increase of 447 per cent under 'Other Receipts'

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - conclud.**

**4. Revenue Receipts : conclud.**

<b>Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
0406	Forestry and Wild Life	818.63	The overall increase under this head works out to 145 per cent over previous year's receipt. It is mainly due to increase of 100 per cent under '800 Other Receipts'.
0435	Other Agricultural Programmes	38.09	The overall increase under this head works out to 40 per cent over previous year's receipt. It is mainly due to increase of 40 per cent under 'Other Receipts'.
1053	Civil Aviation	514.36	The overall increase under this head works out to 39 per cent over previous year's receipt. It is mainly due to increase of 157 per cent under 'Other Receipts'.
1054	Roads and Bridges	9,065.51	The overall increase under this head works out to 37430 per cent over previous year's receipt. It is mainly due to increase of 66578 per cent under 'Other Receipts'.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**A. GENERAL SERVICES**
**(a) Organs of State**
**2011 Parliament/State/Union Territory Legislatures**
*02 State/Union Territory Legislatures*

101	Legislative Assembly	<i>96.73</i>	...	1,311.42	1,134.90	16
		1,214.69				
103	Legislative Secretariat	<i>2,238.06</i>	...	2,238.06	2,335.56	(-4)
<b>Total</b>	<b>02</b>	<b><i>96.73</i></b>	<b>...</b>	<b>3,549.48</b>	<b>3,470.46</b>	<b>2</b>
		<b><i>3,452.75</i></b>				
<b>Total</b>	<b>2011</b>	<b><i>96.73</i></b>	<b>...</b>	<b>3,549.48</b>	<b>3,470.46</b>	<b>2</b>
		<b><i>3,452.75</i></b>				

**2012 President, Vice President/Governor Administrator of Union Territories**
*03 Governor/Administrator of Union Territories*

090	Secretariat	<i>622.17</i>	...	622.17	624.42	...
101	Emoluments and allowances of the Governor/Administrator of Union Territories	<i>39.48</i>	...	39.48	42.00	(-6)
102	Discretionary Grants	<i>25.98</i>	...	25.98	26.00	...
103	Household Establishment	<i>382.18</i>	...	382.18	336.25	14
105	Medical Facilities	<i>9.85</i>	...	9.85	3.10	218
106	Entertainment Expenses	<i>10.00</i>	...	10.00	...	100

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year	
	State	Central Assistance (Including CSS/CS)	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
( ₹ in lakh )						
<b>A. GENERAL SERVICES - contd.</b>						
<b>(a) Organs of State - contd.</b>						
<b>2012 President, Vice President/Governor Administrator of Union Territories - concld.</b>						
<i>03 Governor/Administrator of Union Territories - concld.</i>						
108	Tour Expenses	<i>10.21</i>	...	10.21	7.97	28
800	Other Expenditure	<i>1.00</i>	...	1.00	1.00	...
<b>Total</b>	<b>03</b>	<b><i>1,064.04</i></b>	...	<b>1,100.88</b>	<b>1,040.74</b>	<b>6</b>
		<b><i>36.83</i></b>				
<b>Total</b>	<b>2012</b>	<b><i>1,064.04</i></b>	...	<b>1,100.88</b>	<b>1,040.74</b>	<b>6</b>
		<b><i>36.83</i></b>				
<b>2013 Council of Ministers</b>						
101	Salary of Ministers and Deputy Ministers	<i>391.39</i>	...	391.39	422.34	(-7)
105	Discretionary grant by Ministers	<i>57.00</i>	...	57.00	59.00	(-3)
108	Tour Expenses	<i>21.61</i>	...	21.61	19.56	10
<b>Total</b>	<b>2013</b>	<b><i>470.00</i></b>	...	<b>470.00</b>	<b>500.90</b>	<b>(-6)</b>
<b>2014 Administration of Justice</b>						
102	High Courts	<i>1,513.64</i>	...	1,513.64	1,298.77	17
103	Special Courts	<i>284.17</i>	...	284.17	159.45	78
105	Civil and Session Courts	<i>3,825.04</i>	...	3,824.17	2,161.40	77
114	Legal Advisers and Counsels	<i>1,674.91</i>	<i>1,694.23</i>	3,369.14	1,881.62	79
<b>Total</b>	<b>2014</b>	<b><i>1,513.64</i></b>	<b><i>1,694.23</i></b>	<b>8,991.99</b>	<b>5,501.24</b>	<b>63</b>
		<b><i>5,784.12</i></b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>( ₹ in lakh )</b>					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(a) Organs of State - conclud.</b>					
<b>2015 Elections</b>					
101 Election Commission	325.95	...	325.95	283.24	15
102 Electoral Officers	533.66	...	533.66	478.54	12
103 Preparation and Printing of Electoral Rolls	327.77	...	327.77	476.93	(-)31
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	5,740.87	...	5,740.87	7,738.08	(-)26
108 Issue of Photo Identity- Cards to Voters	29.38	...	29.38	32.74	(-)10
109 Charges for conduct of Election to Panchayats /Local Bodies	1,828.47	...	1,828.47	392.56	366
911 Deduct Recoveries of Overpayment	(-)2,000.00 <sup>[*]</sup>	...	(-)2,000.00	...	(-)100
<b>Total 2015</b>	<b>6,786.10</b>	<b>...</b>	<b>6,786.10</b>	<b>9,402.09</b>	<b>(-)28</b>
<b>Total (a) Organs of State</b>	<b>2,674.41</b>	<b>1,694.23</b>	<b>20,897.57</b>	<b>19,915.43</b>	<b>5</b>
<b>(b) Fiscal Services</b>					
<b>(ii) Collection of Taxes on Property, Capital and other Transactions</b>					
<b>2029 Land Revenue</b>					
001 Direction and Administration	872.78	...	872.78	739.59	18
102 Survey and Settlement Operations	914.67	...	914.67	917.79	...
103 Land Records	690.32	...	690.32	794.95	(-)13
<b>Total 2029</b>	<b>2,477.77</b>	<b>...</b>	<b>2,477.77</b>	<b>2,452.33</b>	<b>1</b>

<sup>[\*]</sup> Reduction in expenditure of reimbursement of Government of India's share towards Election related expenditure of the State Government of Mizoram.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
(b) Fiscal Services - contd.					
(ii) Collection of Taxes on Property, Capital and other Transactions - conclud.					
<b>2030 Stamps and Registration</b>					
<i>01 Stamps - Judicial</i>					
001 Direction and Administration	9.48	...	9.48	6.93	37
101 Cost of Stamps	39.44	...	39.44	9.88	299
<b>Total 01</b>	<b>48.92</b>	<b>...</b>	<b>48.92</b>	<b>16.81</b>	<b>191</b>
<i>02 Stamps - Non-Judicial</i>					
101 Cost of Stamps	117.93	...	117.93	50.20	135
<b>Total 02</b>	<b>117.93</b>	<b>...</b>	<b>117.93</b>	<b>50.20</b>	<b>135</b>
<i>03 Registration</i>					
001 Direction and Administration	40.48	...	40.48	27.35	48
<b>Total 03</b>	<b>40.48</b>	<b>...</b>	<b>40.48</b>	<b>27.35</b>	<b>48</b>
<b>Total 2030</b>	<b>207.34</b>	<b>...</b>	<b>207.34</b>	<b>94.36</b>	<b>120</b>
<b>Total (ii) Collection of Taxes on Property Capital and other Transactions</b>	<b>2,685.11</b>	<b>...</b>	<b>2,685.11</b>	<b>2,546.69</b>	<b>5</b>
(iii) Collection of Taxes on Commodities and Services					
<b>2039 State Excise</b>					
001 Direction and Administration	4,403.16	...	4,403.16	4,296.12	2
<b>Total 2039</b>	<b>4,403.16</b>	<b>...</b>	<b>4,403.16</b>	<b>4,296.12</b>	<b>2</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(b) Fiscal Services - contd.</b>					
<b>(iii) Collection of Taxes on Commodities and Services - conclud.</b>					
<b>2040 Taxes on Sales Trade, etc .</b>					
001 Direction and Administration	2,362.78	...	2,362.78	2,129.98	11
101 Collection Charges	36.45	...	36.45	40.05	(-9)
<b>Total 2040</b>	<b>2,399.23</b>	<b>...</b>	<b>2,399.23</b>	<b>2,170.03</b>	<b>11</b>
<b>2041 Taxes on Vehicles</b>					
001 Direction and Administration	2,167.89	...	2,167.89	2,310.05	(-6)
<b>Total 2041</b>	<b>2,167.89</b>	<b>...</b>	<b>2,167.89</b>	<b>2,310.05</b>	<b>(-6)</b>
<b>Total (iii) Collection of Taxes on Commodities and Services</b>	<b>8,970.28</b>	<b>...</b>	<b>8,970.28</b>	<b>8,776.20</b>	<b>2</b>
<b>(iv) Other Fiscal Services</b>					
<b>2047 Other Fiscal Services</b>					
103 Promotion of Small Savings	185.05	...	185.05	158.84	17
<b>Total 2047</b>	<b>185.05</b>	<b>...</b>	<b>185.05</b>	<b>158.84</b>	<b>17</b>
<b>Total (iv) Other Fiscal Services</b>	<b>185.05</b>	<b>...</b>	<b>185.05</b>	<b>158.84</b>	<b>17</b>
<b>Total (b) Fiscal Services</b>	<b>11,840.44</b>	<b>...</b>	<b>11,840.44</b>	<b>11,481.73</b>	<b>3</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
<b>2048 Appropriation for Reduction or Avoidance of Debt</b>					
101 Sinking Funds	4,818.00	...	4,818.00	3,240.00	49
200 Other Appropriations	1,782.00	...	1,782.00	1,350.00	32
<b>Total 2048</b>	<b>6,600.00</b>	<b>...</b>	<b>6,600.00</b>	<b>4,590.00</b>	<b>44</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(c) Interest Payment and Servicing of Debt - contd.</b>					
<b>2049 Interest Payments<sup>[*]</sup></b>					
<i>01 Interest on Internal Debt</i>					
101 Interest on Market Loans	48,875.68	...	48,875.68	44,144.44	11
115 Interest on Ways and Means Advances from Reserve Bank of India	99.68	...	99.68	548.85	(-)82
123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government by State Government	989.42	...	989.42	1,153.46	(-)14
305 Management of Debt	160.79	...	160.79	79.69	102
<b>Total 01</b>	<b>50,125.56</b>	<b>...</b>	<b>50,125.56</b>	<b>45,926.44</b>	<b>9</b>
<i>03 Interest on Small Savings Provident Funds, etc.</i>					
104 Interest on State Provident Funds	10,000.00	...	10,000.00	10,000.00	...
108 Interest on Insurance and Pension Fund	500.00	...	500.00	500.00	...
<b>Total 03</b>	<b>10,500.00</b>	<b>...</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>...</b>
<i>04 Interest on Loans and Advances from Central Government</i>					
101 Interest on Loans for State/ Union Territory Plan Schemes	2,222.91	...	2,222.91	1,763.86	26
<b>Total 04</b>	<b>2,222.91</b>	<b>...</b>	<b>2,222.91</b>	<b>1,763.86</b>	<b>26</b>

<sup>[\*]</sup> During 2024-25, the Government of Mizoram did not discharge interest liability on Reserve Fund i.e State Compensatory Afforestation Fund.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

<b>A. GENERAL SERVICES - contd.</b>					
<b>(c) Interest Payment and Servicing of Debt - conclud.</b>					
<b>2049 Interest Payments<sup>[*]</sup> - conclud.</b>					
<i>60 Interest on Other Obligations</i>					
701	Miscellaneous	<i>2,141.47</i>	...	<i>2,141.47</i>	<b>100</b>
<b>Total</b>	<b>60</b>	<i>2,141.47</i>	...	<i>2,141.47</i>	<b>100</b>
<b>Total</b>	<b>2049</b>	<i>64,989.95</i>	...	<i>64,989.95</i>	<b>58,190.30</b>
<b>Total</b>	<b>(c) Interest Payment and Servicing of Debt</b>	<i>71,589.95</i>	...	<i>71,589.95</i>	<b>62,780.30</b>
<b>(d) Administrative Services</b>					
<b>2051 Public Service Commission</b>					
102	State Public Service Commission	<i>1,413.94</i>	...	<i>1,413.94</i>	<b>1,014.20</b>
<b>Total</b>	<b>2051</b>	<i>1,413.94</i>	...	<i>1,413.94</i>	<b>39</b>
<b>2052 Secretariat-General Services</b>					
090	Secretariat	<i>13,901.97</i>	...	<i>13,901.97</i>	<b>13,337.93</b>
092	Other Offices	<i>5,637.59</i>	...	<i>5,637.59</i>	<b>11,329.51</b>
<b>Total</b>	<b>2052</b>	<i>19,539.56</i>	...	<i>19,539.56</i>	<b>24,667.44</b>
<b>2053 District Administration</b>					
093	District Establishments	<i>4,636.63</i>	...	<i>4,636.63</i>	<b>4,723.99</b>
094	Other Establishments	<i>1,467.88</i>	...	<i>1,467.88</i>	<b>1,376.18</b>
<b>Total</b>	<b>2053</b>	<i>6,104.51</i>	...	<i>6,104.51</i>	<b>6,100.17</b>

[\*] During 2024-25, the Government of Mizoram did not discharge interest liability on Reserve Fund i.e. State Compensatory Afforestation Fund.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(d) Administrative Services - contd.</b>					
<b>2054 Treasury and Accounts Administration</b>					
095 Directorate of Accounts and Treasuries	3,781.43	...	3,781.43	3,522.91	7
<b>Total 2054</b>	<b>3,781.43</b>	<b>...</b>	<b>3,781.43</b>	<b>3,522.91</b>	<b>7</b>
<b>2055 Police</b>					
001 Direction and Administration	7,703.95	...	7,703.95	6,069.68	27
003 Education and Training	1,825.72	...	1,825.72	1,876.64	(-3)
101 Criminal Investigation and Vigilance	5,236.44	...	5,236.44	5,273.55	(-1)
104 Special Police	34,890.23	...	34,890.23	35,860.92	(-3)
109 District Police	15,735.78	...	15,735.78	15,419.15	2
110 Village Police	28.72	...	28.72	26.18	10
113 Welfare of Police Personnel	413.00	...	413.00	363.06	14
114 Wireless and Computers	5,312.98	...	5,312.98	5,593.46	(-5)
115 Modernisation of Police Force	...	...	...	325.31	(-100)
116 Forensic Science	456.96	...	456.96	471.54	(-3)
<b>Total 2055</b>	<b>71,603.78</b>	<b>...</b>	<b>71,603.78</b>	<b>71,279.49</b>	<b>...</b>
<b>2056 Jails</b>					
001 Direction and Administration	328.26	...	328.26	331.19	(-1)
101 Jails	2,776.48	...	2,776.48	2,770.48	...
102 Jail Manufactures	28.62	...	28.62	19.96	43
<b>Total 2056</b>	<b>3,133.36</b>	<b>...</b>	<b>3,133.36</b>	<b>3,121.63</b>	<b>...</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>( ₹ in lakh )</b>					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(d) Administrative Services - contd.</b>					
<b>2057 Supplies and Disposals</b>					
101 Purchase	51.02	...	51.02	58.51	(-) <b>13</b>
<b>Total 2057</b>	<b>51.02</b>	<b>...</b>	<b>51.02</b>	<b>58.51</b>	<b>(-)<b>13</b></b>
<b>2058 Stationery and Printing</b>					
001 Direction and Administration	242.00	...	242.00	233.39	4
101 Purchase and Supply of Stationery Stores	229.56	...	229.56	117.32	96
103 Government Presses	893.33	...	893.33	1,091.34	(-) <b>18</b>
105 Government Publications	1.46	...	1.46	1.50	(-) <b>3</b>
<b>Total 2058</b>	<b>1,366.35</b>	<b>...</b>	<b>1,366.35</b>	<b>1,443.55</b>	<b>(-)<b>5</b></b>
<b>2059 Public Works</b>					
<i>80 General</i>					
001 Direction and Administration	5,079.07	...	5,079.06	5,217.45	(-) <b>3</b>
004 Planning and Research	477.30	...	477.30	456.89	4
053 Maintenance and Repairs	823.24	...	823.24	398.09	107
105 Public Works Workshops	336.22	...	336.22	421.98	(-) <b>20</b>
799 Suspense	(-) <b>196.25</b>	...	(-) <b>196.25</b>	190.53	(-) <b>203</b>
800 Other Expenditure	...	...	...	99.36	(-) <b>100</b>
<b>Total 80</b>	<b>6,519.58</b>	<b>...</b>	<b>6,519.58</b>	<b>6,795.13</b>	<b>(-)<b>4</b></b>
<b>Total 2059</b>	<b>6,519.58</b>	<b>...</b>	<b>6,519.58</b>	<b>6,795.13</b>	<b>(-)<b>4</b></b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(d) Administrative Services - conclud.</b>					
<b>2062 Vigilance</b>					
103 Lokayukta/UP- Lokayukta	382.75	...	382.75	220.94	73
104 Vigilance Commission of State/UT	810.53	...	810.53	720.17	13
<b>Total 2062</b>	<b>382.75</b>	<b>...</b>	<b>1,193.28</b>	<b>941.11</b>	<b>27</b>
	<b>810.53</b>				
<b>2070 Other Administrative Services</b>					
001 Direction and Administration	1,313.89	7,171.79	8,485.68	5,174.89	64
003 Training	473.75	...	473.75	465.27	2
107 Home Guards	4,690.92	...	4,690.92	4,497.99	4
108 Fire Protection and Control	1,530.31	...	1,530.31	1,559.24	(-)2
115 Guest Houses Government Hostels, etc.	2,068.29	...	2,068.29	2,007.63	3
800 Other Expenditure	...	...	...	174.87	(-)100
<b>Total 2070</b>	<b>10,077.14</b>	<b>7,171.79</b>	<b>17,248.94</b>	<b>13,879.89</b>	<b>24</b>
<b>Total (d) Administrative Services</b>	<b>1,796.69</b>	<b>7,171.79</b>	<b>1,31,955.77</b>	<b>1,32,824.03</b>	<b>(-1)</b>
	<b>1,22,987.29</b>				
<b>(e) Pensions and Miscellaneous General Services</b>					
<b>2071 Pensions and other Retirement Benefits</b>					
800 Other Expenditure	17.50	...	17.50	...	...
<b>Total 800</b>	<b>17.50</b>	<b>...</b>	<b>17.50</b>	<b>...</b>	<b>...</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>

**( ₹ in lakh )**

<b>A. GENERAL SERVICES - contd.</b>						
<b>(e) Pensions and Miscellaneous General Services - contd.</b>						
<b>2071 Pensions and other Retirement Benefits - conclud.</b>						
<i>01 Civil</i>						
101	Superannuation and Retirement Allowances	98,140.94	...	98,140.94	85,753.08	14
102	Commuted Value of Pensions	31,520.00	...	31,520.00	29,985.67	5
104	Gratuities	27,510.43	...	27,510.43	27,629.30	...
105	Family Pensions	33,112.04	...	33,112.04	26,912.48	23
110	Pensions of Employees of Local Bodies	119.93	...	119.93	119.95	...
111	Pensions to Legislators	1,019.56	...	1,019.56	998.65	2
115	Leave Encashment Benefits	27,338.58	...	27,338.58	19,912.63	37
117	Government Contribution for Defined Contribution Pension Scheme	7,165.22	...	7,165.22 <sup>[A]</sup>	6,197.55	16
119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	25.00	...	25.00	12.94	93
200	Other Pensions	2,089.98	...	2,089.98	1,949.88	7
<b>Total 01</b>		<b>2,28,041.68</b>	<b>...</b>	<b>2,28,041.68</b>	<b>1,99,472.13</b>	<b>14</b>
<b>Total 2071</b>		<b>2,28,059.18</b>	<b>...</b>	<b>2,28,059.18</b>	<b>1,99,472.13</b>	<b>14</b>

<sup>[A]</sup> Total expenditure under Government Contribution for Defined Pension Scheme *i.e.* New Pension Scheme for 2024-25 was ₹ 71,65.22 lakh and employees/subscribers contribution during 2024-25 under major head 8342 was ₹ 7,150.59 lakh (Statement 21) .

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>( ₹ in lakh )</b>					
<b>A. GENERAL SERVICES - conclud.</b>					
<b>(e) Pensions and Miscellaneous General Services - conclud.</b>					
<b>2075 Miscellaneous General Services</b>					
103 State Lotteries	298.08	...	298.08	277.45	7
<b>Total 2075</b>	<b>298.08</b>	<b>...</b>	<b>298.08</b>	<b>277.45</b>	<b>7</b>
<b>Total (e) Pensions and Miscellaneous General Services</b>	<b>2,28,357.26</b>	<b>...</b>	<b>2,28,357.26</b>	<b>1,99,749.58</b>	<b>14</b>
<b>Total A. GENERAL SERVICES</b>	<b>76,061.05</b>	<b>8,866.02</b>	<b>4,64,641.89</b>	<b>4,26,751.07</b>	<b>9</b>
	<b>3,79,714.82</b>				
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports Art and Culture</b>					
<b>2202 General Education</b>					
<i>01 Elementary Education</i>					
001 Direction and Administration	99.96	496.41	596.37	498.63	(-)80
101 Government Primary Schools	52,332.47	...	52,332.47	53,191.89	(-)2
102 Assistance to Non-Government Primary Schools	4,650.92	...	4,650.92	4,508.03	3
104 Inspection	777.32	...	777.32	667.03	17
112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1,382.50	2,321.89	3,704.39	3,803.97	(-)64
113 Samagra Shiksha	9,656.48	18,276.46	27,932.94	19,718.34	(-)51
800 Other Expenditure	...	...	...	1,497.86	(-)100
<b>Total 01</b>	<b>68,899.64</b>	<b>21,094.76</b>	<b>89,994.40</b>	<b>83,885.75</b>	<b>(-)18</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year	
	State	Central Assistance (Including CSS/CS)	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
( ₹ in lakh )						
<b>B. SOCIAL SERVICES - contd.</b>						
<b>(a) Education, Sports Art and Culture - contd.</b>						
<b>2202 General Education - contd.</b>						
<i>02 Secondary Education</i>						
004	Research and Training	780.63	...	780.63	690.07	13
101	Inspection	527.06	...	527.06	501.60	5
103	Non-Formal Education	61.87	...	61.87	53.19	16
104	Teachers and Other Services	1.00	...	1.00	1.00	...
105	Teachers Training	666.08	...	666.08	163.48	307
109	Government Secondary Schools	23,146.72	...	23,146.72	22,241.61	4
110	Assistance to Non-Government Secondary Schools	14,882.51	...	14,882.51	14,224.45	5
113	Samagra Shiksha	3,483.52	13,570.02	17,053.54	10,600.09	(-) <i>67</i>
800	Other Expenditure	...	...	...	19.24	(-) <i>100</i>
<b>Total</b>	<b>02</b>	<b>43,549.39</b>	<b>13,570.02</b>	<b>57,119.41</b>	<b>48,494.73</b>	<b>18</b>
<i>03 University and Higher Education</i>						
001	Direction and Administration	454.35	...	454.35	473.76	4
103	Government Colleges and Institutes	19,358.55	1,166.17	20,524.72	18,595.01	10
104	Assistance to Non-Government Colleges and Institutes	27.01	...	27.01	33.68	(-) <i>20</i>
107	Scholarships	844.83	2,400.00	3,244.83	3,389.14	(-) <i>4</i>
800	Other Expenditure	...	...	...	22.21	(-) <i>100</i>
<b>Total</b>	<b>03</b>	<b>20,684.74</b>	<b>3,566.17</b>	<b>24,250.91</b>	<b>22,513.80</b>	<b>8</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

**( ₹ in lakh )****B. SOCIAL SERVICES - contd.****(a) Education, Sports Art and Culture - contd.****2202 General Education - conclud.***04 Adult Education*

001	Direction and Administration	308.34	...	308.34	307.11	...
103	Rural Functional Literacy Programmes	...	...	...	5.00	(-)100
200	Other Adult Education Programmes	3.77	28.92	32.69	33.97	(-)89
<b>Total</b>	<b>04</b>	<b>312.11</b>	<b>28.92</b>	<b>341.03</b>	<b>346.08</b>	<b>(-)10</b>

*05 Language Development*

102	Promotion of Modern Indian Languages and Literature	8,542.80	...	8,542.80	8,829.54	(-)3
<b>Total</b>	<b>05</b>	<b>8,542.80</b>	<b>...</b>	<b>8,542.80</b>	<b>8,829.54</b>	<b>(-)3</b>

*80 General*

001	Direction and Administration	1,422.32	...	1,422.32	955.83	49
004	Research	34.36	...	34.36	60.96	(-)44
108	Examinations	987.51	...	987.51	921.41	7
<b>Total</b>	<b>80</b>	<b>2,444.19</b>	<b>...</b>	<b>2,444.19</b>	<b>1,938.20</b>	<b>26</b>

**Total 2202**

<b>1,44,432.86</b>	<b>38,259.87</b>	<b>1,82,692.73</b>	<b>1,66,008.10</b>	<b>10</b>
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**2203 Technical Education**

001	Direction and Administration	368.15	...	368.15	287.85	28
105	Polytechnics	1,496.31	...	1,496.31	1,807.90	(-)17
<b>Total</b>	<b>2203</b>	<b>1,864.47</b>	<b>...</b>	<b>1,864.47</b>	<b>2,095.75</b>	<b>(-)11</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(a) Education, Sports Art and Culture - conclud.</b>					
<b>2204 Sports and Youth Services</b>					
001	Direction and Administration	722.28	...	722.28	801.39 (-)10
102	Youth Welfare Programme for Students	321.04	...	321.04	250.96 28
103	Youth Welfare Programmes for Non-Students	4.00	...	4.00	4.00 ...
104	Sports and Games	1,886.30	...	1,886.30	1,595.38 18
800	Other Expenditure			63.45	(-)100
<b>Total</b>	<b>2204</b>	<b>2,933.62</b>	<b>...</b>	<b>2,933.62</b>	<b>2,715.18 8</b>
<b>2205 Art and Culture</b>					
001	Direction and Administration	474.75	...	474.75	522.78 (-)9
101	Fine Arts Education	99.64	...	99.64	101.22 (-)2
102	Promotion of Arts and Culture	212.95	...	212.95	243.56 (-)13
103	Archaeology	20.90	...	20.90	22.13 (-)6
104	Archives	86.01	...	86.01	76.65 12
105	Public Libraries	172.26	...	172.26	187.79 (-)8
107	Museums	94.38	...	94.38	89.21 6
108	Anthropological Survey	0.49	...	0.49	0.50 (-)2
<b>Total</b>	<b>2205</b>	<b>1,161.37</b>	<b>...</b>	<b>1,161.37</b>	<b>1,243.84 (-)7</b>
<b>Total</b>	<b>(a) Education, Sports Art and Culture</b>	<b>1,50,391.19</b>	<b>38,259.87</b>	<b>1,88,652.19</b>	<b>1,72,062.87 10</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(b) Health and Family Welfare</b>					
<b>2210 Medical and Public Health</b>					
<i>01 Urban Health Services - Allopathy</i>					
001 Direction and Administration	3,343.26	...	3,343.26	5,301.35	(-)37
104 Medical Stores Depots	120.86	...	120.86	152.08	(-)21
109 School Health Scheme	74.50	...	74.50	78.58	(-)5
110 Hospital and Dispensaries	16,352.56	4.45	16,357.01	13,394.71	22
200 Other Health Schemes	1,100.96	10.00	1,110.96	739.92	49
800 Other Expenditure	...	...	...	2,210.00	(-)100
<b>Total 01</b>	<b>20,992.15</b>	<b>14.45</b>	<b>21,006.60</b>	<b>19,697.64</b>	<b>7</b>
<i>02 Urban Health Services- Other Systems of Medicines</i>					
101 Ayurveda	440.32	755.20	1,195.52	1,233.95	(-)3
200 Other Systems	120.78	...	120.78	126.82	(-)5
<b>Total 02</b>	<b>561.11</b>	<b>755.20</b>	<b>1,316.31</b>	<b>1,360.77</b>	<b>(-)3</b>
<i>03 Rural Health Services - Allopathy</i>					
102 Subsidiary Health Centres	5,430.91	...	5,430.91	4,571.58	19
103 Primary Health Centres	8,292.38	...	8,292.38	7,842.35	6
<b>Total 03</b>	<b>13,723.29</b>	<b>...</b>	<b>13,723.29</b>	<b>12,413.93</b>	<b>11</b>
<i>05 Medical Education, Training and Research</i>					
105 Allopathy	6,451.95	...	6,451.95	5,749.11	12
<b>Total 05</b>	<b>6,451.95</b>	<b>...</b>	<b>6,451.95</b>	<b>5,749.11</b>	<b>12</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(b) Health and Family Welfare - conclud.</b>					
<b>2210 Medical and Public Health - conclud.</b>					
<i>06 Public Health</i>					
003 Training	522.18	12.77	534.95	600.96	(-)11
101 Prevention and Control of Diseases	4,228.62	11,838.09	16,066.71	14,742.27	9
104 Drug Control	305.49	261.75	567.24	241.11	135
107 Public Health Laboratories	46.25	...	46.25	46.75	(-1)
112 Public Health Education	707.28	...	707.28	442.15	60
800 Other Expenditure	...	...	...	387.09	...
<b>Total 06</b>	<b>5,809.82</b>	<b>12,112.61</b>	<b>17,922.43</b>	<b>16,460.33</b>	<b>192</b>
<i>80 General</i>					
004 Health Statistics and Evaluation	3.00	...	3.00	3.00	(-)100
<b>Total 80</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>	<b>3.00</b>	<b>(-)100</b>
<b>Total 2210</b>	<b>47,541.32</b>	<b>12,882.26</b>	<b>60,423.58</b>	<b>55,684.78</b>	<b>9</b>
<b>2211 Family Welfare</b>					
101 Rural Family Welfare Services	266.94	...	266.94	258.25	3
103 Maternity and Child Health	42.62	...	42.62	44.04	3
<b>Total 2211</b>	<b>309.56</b>	<b>...</b>	<b>309.56</b>	<b>302.29</b>	<b>2</b>
<b>Total (b) Health and Family Welfare</b>	<b>47,850.86</b>	<b>12,882.26</b>	<b>60,733.12</b>	<b>55,987.07</b>	<b>8</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year	
	State	Central Assistance (Including CSS/CS)	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
<b>( ₹ in lakh )</b>						
<b>B. SOCIAL SERVICES - contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
001	Direction and Administration	31,159.27	...	31,159.27	26,880.30	16
005	Survey and Investigation	1.00	...	1.00	...	...
102	Rural Water Supply Programmes	296.00	...	296.00	1,548.51	(-)81
<b>Total 01</b>		<b>31,456.27</b>	<b>...</b>	<b>31,456.27</b>	<b>28,771.59</b>	<b>9</b>
<i>02 Sewerage and Sanitation</i>						
105	Sanitation Services	3.07	35.36	38.43	42.95	(-)11
<b>Total 02</b>		<b>3.07</b>	<b>35.36</b>	<b>38.43</b>	<b>42.95</b>	<b>(-)11</b>
<b>Total 2215</b>		<b>31,459.34</b>	<b>35.36</b>	<b>31,494.70</b>	<b>28,814.54</b>	<b>9</b>
<b>2216 Housing</b>						
<i>02 Urban Housing</i>						
103	Assistance to Housing Boards	77.93	...	77.93	66.61	17
<b>Total 02</b>		<b>77.93</b>	<b>...</b>	<b>77.93</b>	<b>66.61</b>	<b>17</b>
<i>03 Rural Housing</i>						
103	Assistance to Housing Boards	1.00	...	1.00	1.00	...
105	Indira Awaas Yojana	733.36	6,600.25	7,333.61	14,061.80	(-)48
<b>Total 03</b>		<b>734.36</b>	<b>6,600.25</b>	<b>7,334.61</b>	<b>14,062.80</b>	<b>(-)48</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**B. SOCIAL SERVICES - contd.**
**(c) Water Supply, Sanitation, Housing and Urban  
Development - contd.**
**2216 Housing - conclud.**
*05 General Pool Accommodation*

053 Maintenance and Repairs	623.16	...	623.16	181.05	244
<b>Total 05</b>	<b>623.16</b>	<b>...</b>	<b>623.16</b>	<b>181.05</b>	<b>244</b>

*80 General*

800 Other Expenditure	...	...	...	38.50	(-100)
<b>Total 80</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>38.50</b>	<b>(-100)</b>

<b>Total 2216</b>	<b>1,435.45</b>	<b>6,600.25</b>	<b>8,035.70</b>	<b>14,348.96</b>	<b>(-44)</b>
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**2217 Urban Development**
*01 State Capital Development*

001 Direction and Administration	1,696.32	...	1,696.32	1,714.62	(-1)
051 Construction	...	...	...	559.54	(-100)
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc .	2,593.88	1,850.00	4,443.88	5,814.67	8
<b>Total 01</b>	<b>4,290.20</b>	<b>1,850.00</b>	<b>6,140.20</b>	<b>8,088.83</b>	<b>(-1)</b>

*03 Intregrated Development of Small and Medium Towns*

001 Direction and Administration	291.40	...	291.40	395.39	(-26)
800 Other Expenditure	36.22	7,074.77	7,110.99	20,060.01	(-65)
<b>Total 03</b>	<b>327.62</b>	<b>7,074.77</b>	<b>7,402.39</b>	<b>20,455.40</b>	<b>(-64)</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**B. SOCIAL SERVICES - contd.**
**(c) Water Supply, Sanitation, Housing and Urban  
Development - conclud.**
**2217 Urban Development - conclud.**
*05 Other Urban Development Schemes*

001	Direction and Administration	443.83	399.00	842.83	6,332.51	(-)87
800	Other Expenditure	1,022.82	779.70	1,802.52	33,205.15	(-)95
<b>Total</b>	<b>05</b>	<b>1,466.65</b>	<b>1,178.70</b>	<b>2,645.35</b>	<b>39,537.66</b>	<b>(-)93</b>
<b>Total</b>	<b>2217</b>	<b>6,084.47</b>	<b>10,103.47</b>	<b>16,187.94</b>	<b>68,081.89</b>	<b>(-)76</b>
<b>Total</b>	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>38,979.26</b>	<b>16,739.08</b>	<b>55,718.34</b>	<b>1,11,245.39</b>	<b>(-)50</b>

**(d) Information and Broadcasting**
**2220 Information and Publicity**
*01 Films*

001	Direction and Administration	782.87	...	782.87	693.69	13
003	Training	13.38	...	13.38	1.60	736
105	Production of Films	69.75	...	69.75	80.75	(-)14
<b>Total</b>	<b>01</b>	<b>866.00</b>	<b>...</b>	<b>866.00</b>	<b>776.04</b>	<b>(-)12</b>

*60 Others*

101	Advertising and Visual Publicity	7.50	...	7.50	7.50	...
102	Information Centres	272.52	...	272.52	265.42	3
103	Press Information Services	48.56	...	48.56	38.20	27

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**B. SOCIAL SERVICES - contd.**
**(d) Information and Broadcasting - conclud.**
**2220 Information and Publicity - conclud.**
*60 Others - conclud.*

106	Field Publicity	14.24	...	14.24	75.83	(-)81
107	Song and Drama Services	5.55	...	5.55	5.55	...
109	Photo Services	36.22	...	36.22	33.13	9
110	Publications	70.00	...	70.00	70.00	...
<b>Total</b>	<b>60</b>	<b>454.59</b>	...	<b>454.59</b>	<b>495.63</b>	<b>(-)8</b>
<b>Total</b>	<b>2220</b>	<b>1,320.59</b>	...	<b>1,320.59</b>	<b>1,271.67</b>	<b>4</b>
<b>Total</b>	<b>(d) Information and Broadcasting</b>	<b>1,320.59</b>	...	<b>1,320.59</b>	<b>1,271.67</b>	<b>4</b>

**(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**
**2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities**
*80 General*

800	Other Expenditure	61,217.14	...	61,217.14	57,312.18	7
<b>Total</b>	<b>80</b>	<b>61,217.14</b>	...	<b>61,217.14</b>	<b>57,312.18</b>	<b>7</b>
<b>Total</b>	<b>2225</b>	<b>61,217.14</b>	...	<b>61,217.14</b>	<b>57,312.18</b>	<b>7</b>
<b>Total</b>	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>61,217.14</b>	...	<b>61,217.14</b>	<b>57,312.18</b>	<b>7</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(f) Labour and Labour Welfare</b>					
<b>2230 Labour, Employment and Skill Development</b>					
<i>01 Labour</i>					
001 Direction and Administration	325.30	...	325.30	313.91	4
<b>Total 01</b>	<b>325.30</b>	<b>...</b>	<b>325.30</b>	<b>313.91</b>	<b>4</b>
<i>02 Employment Service</i>					
101 Employment Services	304.49	...	304.49	309.57	(-2)
<b>Total 02</b>	<b>304.49</b>	<b>...</b>	<b>304.49</b>	<b>309.57</b>	<b>(-2)</b>
<i>03 Training</i>					
003 Training of Craftsmen and Supervisors	805.11	182.17	987.28	2,141.21	(-54)
101 Industrial Training Institutes	25.25	...	25.25	20.00	26
800 Other Expenditure	...	...	...	13.59	(-100)
<b>Total 03</b>	<b>830.36</b>	<b>182.17</b>	<b>1,012.53</b>	<b>2,174.80</b>	<b>(-53)</b>
<b>Total 2230</b>	<b>1,460.15</b>	<b>182.17</b>	<b>1,642.32</b>	<b>2,798.28</b>	<b>(-41)</b>
<b>Total (f) Labour and Labour Welfare</b>	<b>1,460.15</b>	<b>182.17</b>	<b>1,642.32</b>	<b>2,798.28</b>	<b>(-41)</b>
<b>(g) Social Welfare and Nutrition</b>					
<b>2235 Social Security and Welfare</b>					
<i>01 Rehabilitation</i>					
001 Direction and Administration	419.68	...	419.68	...	100
200 Other Relief Measures	529.29	...	529.29	494.11	7
<b>Total 01</b>	<b>948.97</b>	<b>...</b>	<b>948.97</b>	<b>918.39</b>	<b>3</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year	
	State	Central Assistance (Including CSS/CS)	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
( ₹ in lakh )						
<b>B. SOCIAL SERVICES - contd.</b>						
<b>(g) Social Welfare and Nutrition - contd.</b>						
<b>2235 Social Security and Welfare - contd.</b>						
<i>02 Social Welfare</i>						
001	Direction and Administration	3,462.62	5,879.05	9341.67	7,937.36	18
101	Welfare of Handicapped	385.52	...	385.52	310.41	24
102	Child Welfare	720.76	3,426.95	4,147.71	6,809.78	(-)39
103	Women's Welfare	352.09	997.04	1,329.13	955.91	39
104	Welfare of Aged, Infirm and Destitute	3,408.29	179.20	3,587.49	397.12	803
105	Prohibition	108.37	...	108.37	107.43	1
106	Correctional Services	328.83	32.19	361.02	355.81	1
200	Other Programmes	27.53	2,761.86	2,789.40	1,973.38	41
800	Other Expenditure	...	...	...	59.10	(-)100
<b>Total</b>	<b>02</b>	<b>8,794.01</b>	<b>13,256.30</b>	<b>22,050.30</b>	<b>18,906.30</b>	<b>17</b>
<i>03 National Social Assistance Programme</i>						
101	National Old Age Pension Scheme	...	1,287.70	1,287.70	801.11	61
102	National Family Benefit Scheme	...	60.87	60.87	20.29	200
<b>Total</b>	<b>03</b>	<b>...</b>	<b>1,348.57</b>	<b>1,348.57</b>	<b>821.40</b>	<b>64</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(g) Social Welfare and Nutrition - contd.</b>					
<b>2235 Social Security and Welfare - conclud.</b>					
<i>60 Other Social Security and Welfare Programmes</i>					
104 Deposit Linked Insurance Scheme - Government Provident Fund	147.60	...	147.60	112.80	31
<b>Total 60</b>	<b>147.60</b>	<b>...</b>	<b>147.60</b>	<b>112.80</b>	<b>31</b>
<b>Total 2235</b>	<b>9,890.57</b>	<b>14,604.86</b>	<b>24,495.44</b>	<b>20,758.89</b>	<b>18</b>
<b>2236 Nutrition</b>					
<i>02 Distribution of Nutritious Food and Beverages</i>					
101 Special Nutrition Programmes	180.13	1,072.49	1,252.62	285.42	339
<b>Total 02</b>	<b>180.13</b>	<b>1,072.49</b>	<b>1,252.62</b>	<b>285.42</b>	<b>339</b>
<i>80 General</i>					
001 Direction and Administration	82.22	...	82.22	95.28	(-)14
<b>Total 80</b>	<b>82.22</b>	<b>...</b>	<b>82.22</b>	<b>95.28</b>	<b>(-)14</b>
<b>Total 2236</b>	<b>262.35</b>	<b>1,072.49</b>	<b>1,334.84</b>	<b>380.70</b>	<b>251</b>
<b>2245 Relief on account of Natural Calamities</b>					
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	960.00	4,160.00 <sup>[*]</sup>	5,120.00	2,360.00	117

[\*] Central Share for 2023-24 during 2024-25 ₹ 4,160.00 lakh has ben credited in Public Accounts under 8121-00-122 (Statement 21).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(g) Social Welfare and Nutrition - conclud.</b>					
<b>2245 Relief on account of Natural Calamities - conclud.</b>					
<i>05 State Disaster Response Fund - conclud.</i>					
901 Deduct - Amount met from State Disaster Response Fund	...	(-)4,641.95 <sup>[a]</sup>	(-)4,641.95 <sup>[a]</sup>	(-)2,779.44	62
<b>Total 05</b>	<b>960.00</b>	<b>(-)481.95<sup>[**]</sup></b>	<b>478.05<sup>[**]</sup></b>	<b>(-)419.44</b>	<b>179</b>
<i>08 State Disaster Mitigation Fund</i>					
101 Disaster Mitigation	180.00	1,580.00 <sup>[b]</sup>	1,760.00	1,080.00	57
901 Deduct - Amount met from State Disaster Mitigation Fund	...	(-)1,760.00 <sup>[c]</sup>	(-)1,760.00	...	...
<b>Total 08</b>	<b>180.00</b>	<b>(-)180.00<sup>[d]</sup></b>	<b>...</b>	<b>1,080.00</b>	<b>(-)100</b>
<i>80 General</i>					
102 Management of Natural Disaster, Contingency Plans in Disaster Prone Areas	50.00	756.00	806.00	258.60	212
103 Assistance to State from National Disaster Mitigation Fund	120.00	1,080.00	1,200.00	...	100
<b>Total 80</b>	<b>170.00</b>	<b>1,836.00</b>	<b>2,006.00</b>	<b>258.60</b>	<b>676</b>
<b>Total 2245</b>	<b>1,310.00</b>	<b>1,174.05</b>	<b>2,484.05</b>	<b>(-)1,200.84</b>	<b>(-)307</b>
<b>Total (g) Social Welfare and Nutrition</b>	<b>11,462.93</b>	<b>16,851.40</b>	<b>28,314.33</b>	<b>19,938.75</b>	<b>42</b>
	<b>11,462.92</b>	<b>16,851.40</b>	<b>28,314.33</b>		

<sup>[a]</sup> Amount met from State Disaster Response Fund.<sup>[\*\*]</sup> Minus figure was due to adjustment of amount from State Disaster Response Fund.<sup>[b]</sup> Central Share for 2023-24- ₹ 1,580.00 lakh has been credited to Public Accounts unde 8121-00-130 (Statement-21).<sup>[c]</sup> Amount met from State Disaster Mitigation Fund.<sup>[d]</sup> Minus figure is due to adjustment of amount from State Disaster Mitigation Fund.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - conclud.</b>					
<b>(h) Others</b>					
<b>2251 Secretariat-Social Services</b>					
092 Other Offices	348.06	...	348.06	312.10	12
<b>Total 2251</b>	<b>348.06</b>	<b>...</b>	<b>348.06</b>	<b>312.10</b>	<b>12</b>
<b>Total (h) Others</b>	<b>348.06</b>	<b>...</b>	<b>348.06</b>	<b>312.10</b>	<b>12</b>
<b>Total B. SOCIAL SERVICES</b>	<b>3,13,031.30</b>	<b>84,914.78</b>	<b>3,97,946.08</b>	<b>4,20,928.31</b>	<b>(-5)</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401 Crop Husbandry</b>					
001 Direction and Administration	3,452.76	...	3,452.76	3,602.18	(-4)
102 Food Grain Crops	135.31	537.33	672.64	578.72	16
105 Manures and Fertilisers	...	1,368.00	1,368.00	...	100
108 Commercial Crops	110.11	2,478.72	2,588.83	890.84	191
109 Extension and Farmers' Training	48.42	540.81	589.24	758.52	(-22)
119 Horticulture and Vegetable Crops	3,383.00	4,042.13	7,425.13	8,892.16	(-16)
800 Other Expenditure	350.32	442.50	792.82	3,102.76	(-74)
<b>Total 2401</b>	<b>7,479.92</b>	<b>9,409.50</b>	<b>16,889.42</b>	<b>17,825.18</b>	<b>(-5)</b>
<b>2402 Soil and Water Conservation</b>					
001 Direction and Administration	1,641.53	...	1,641.53	1,754.79	(-6)
102 Soil Conservation	1,776.99	...	1,776.99	825.02	115
800 Other Expenditure	31.83	...	31.83	58.62	(-46)
<b>Total 2402</b>	<b>3,450.35</b>	<b>...</b>	<b>3,450.35</b>	<b>2,638.43</b>	<b>31</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(a) Agriculture and Allied Activities - contd.****2403 Animal Husbandry**

001	Direction and Administration	1,684.65	...	1,684.65	1,653.55	2
101	Veterinary Services and Animal Health	2,721.15	569.66	3,290.81	2,664.45	24
102	Cattle and Buffalo Development	267.46	...	267.46	275.02	(-3)
103	Poultry Development	224.16	28.59	252.75	340.34	(-26)
105	Piggery Development	368.96	...	368.96	351.94	5
106	Other Live Stock Development	2.13	...	2.13	2.70	(-21)
107	Fodder and Feed Development	296.73	...	296.73	318.01	(-7)
109	Extension and Training	73.46	...	73.46	155.50	(-53)
113	Administrative Investigation and Statistics	68.12	163.70	231.82	251.30	(-8)
800	Other Expenditure	...	...	...	149.74	(-100)

<b>Total 2403</b>		<b>5,706.82</b>	<b>761.95</b>	<b>6,468.77</b>	<b>6,162.55</b>	<b>5</b>
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**2404 Dairy Development**

102	Dairy Development Projects	114.25	...	114.25	116.21	(-2)
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<b>Total 2404</b>		<b>114.25</b>	<b>...</b>	<b>114.25</b>	<b>116.21</b>	<b>(-2)</b>
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**2405 Fisheries**

001	Direction and Administration	1,033.58	...	1,033.58	1,023.25	1
101	Inland Fisheries	336.77	2,980.90	3,317.67	1,573.58	111
105	Processing, Preservation and Marketing	3.00	...	3.00	3.00	...
109	Extension and Training	0.09	...	0.09	1.21	(-93)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(a) Agriculture and Allied Activities - contd.</b>					
<b>2405 Fisheries - conclud.</b>					
800 Other Expenditure	4.00	...	4.00	...	100
<b>Total 2405</b>	<b>1,377.44</b>	<b>2,980.90</b>	<b>4,358.34</b>	<b>2,601.04</b>	<b>68</b>
<b>2406 Forestry and Wild Life</b>					
<i>01 Forestry</i>					
001 Direction and Administration	3,751.66	...	3,751.66	3,889.80	(-4)
003 Education and Training	155.64	...	155.64	197.88	(-21)
005 Survey and Utilisation of Forest Resources	178.78	...	178.78	195.86	(-9)
101 Forest Conservation Development and Regeneration	1,048.95	...	1,048.95	999.16	5
102 Social and Farm Forestry	16.18	174.89	191.07	2,576.27	(-99)
<b>Total 01</b>	<b>5,151.21</b>	<b>174.89</b>	<b>5,326.10</b>	<b>7,858.97</b>	<b>(-32)</b>
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	719.90	836.62	1,556.52	1,278.02	22
<b>Total 02</b>	<b>719.90</b>	<b>836.62</b>	<b>1,556.52</b>	<b>1,278.02</b>	<b>22</b>
<i>04 Afforestation and Ecology Development</i>					
103 State Compensatory Afforestation (SCA) <sup>[*]</sup>	2,195.51	...	2,195.51	1,338.86	63
904 Deduct Amount met from State Compensatory Afforestation	(-2,195.51)	...	(-2,195.51)	...	...
<b>Total 04</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,338.86</b>	<b>...</b>
<b>Total 2406</b>	<b>5,871.11</b>	<b>1,011.51</b>	<b>6,882.62</b>	<b>10,475.85</b>	<b>(-34)</b>

[\*] Differs with last year is due to rectification of printing errors.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(a) Agriculture and Allied Activities - contd.</b>					
<b>2408 Food, Storage and Warehousing</b>					
<i>01 Food</i>					
001 Direction and Administration	3,244.59	23.27	3,267.86	3,391.63	(-4)
101 Procurement and Supply	8,685.89	654.00	9,339.89	11,327.56	(-18)
102 Food Subsidies	2,524.96	...	2,524.96	2,591.24	(-3)
<b>Total 01</b>	<b>14,455.44</b>	<b>677.27</b>	<b>15,132.70</b>	<b>17,310.43</b>	<b>(-13)</b>
<b>Total 2408</b>	<b>14,455.44</b>	<b>677.27</b>	<b>15,132.70</b>	<b>17,310.43</b>	<b>(-13)</b>
<b>2415 Agricultural Research and Education</b>					
<i>01 Crop Husbandry</i>					
001 Direction and Administration	21.89	...	21.89	22.27	(-2)
004 Research	2.00	...	2.00	2.00	...
277 Education	141.17	...	141.17	165.74	(-15)
800 Other Expenditure	64.87	684.25	749.12	817.42	(-8)
<b>Total 01</b>	<b>229.93</b>	<b>684.25</b>	<b>914.17</b>	<b>1,007.43</b>	<b>(-9)</b>
<b>Total 2415</b>	<b>229.93</b>	<b>684.25</b>	<b>914.17</b>	<b>1,007.43</b>	<b>(-9)</b>
<b>2425 Co-operation</b>					
001 Direction and Administration	1,045.25	5.20	1,050.45	1,039.13	386
101 Audit of Co-operatives	21.00	...	21.00	20.82	1
108 Assistance to other Co-operatives	41.52	44.36	85.88	108.71	(-21)
277 Co-operative Education	351.04	...	351.04	318.42	10
<b>Total 2425</b>	<b>1,458.80</b>	<b>49.56</b>	<b>1,508.36</b>	<b>1,487.08</b>	<b>1</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(a) Agriculture and Allied Activities - conclud.</b>					
<b>2435 Other Agricultural Programmes</b>					
<i>01 Marketing and Quality Control</i>					
101 Marketing Facilities	727.48	...	727.48	726.59	...
102 Grading and Quality Control Facilities	3.93	...	3.93	3.93	...
<b>Total 01</b>	<b>731.41</b>	<b>...</b>	<b>731.41</b>	<b>730.52</b>	<b>...</b>
<b>Total 2435</b>	<b>731.41</b>	<b>...</b>	<b>731.41</b>	<b>730.52</b>	<b>...</b>
<b>Total (a) Agriculture and Allied Activities</b>	<b>40,875.47</b>	<b>15,574.95</b>	<b>56,450.42</b>	<b>60,354.72</b>	<b>(-)<i>6</i></b>
<b>(b) Rural Development</b>					
<b>2501 Special Programmes for Rural Development</b>					
<i>05 Waste Land Development</i>					
101 National Waste Land Development Programme	396.56	3,569.00	3,965.56	2,836.71	40
<b>Total 05</b>	<b>396.56</b>	<b>3,569.00</b>	<b>3,965.56</b>	<b>2,836.71</b>	<b>40</b>
<i>06 Self Employment Programmes</i>					(-) <i>12</i>
102 National Rural Livelihood Mission	456.89	4,150.60	4,607.49	5,257.54	(-) <i>12</i>
<b>Total 06</b>	<b>456.89</b>	<b>4,150.60</b>	<b>4,607.49</b>	<b>5,257.54</b>	<b>6</b>
<b>Total 2501</b>	<b>853.45</b>	<b>7,719.60</b>	<b>8,573.05</b>	<b>8,094.25</b>	<b>106</b>
<b>2505 Rural Development</b>					
<i>02 Rural Employment Guarantee Schemes</i>					
101 National Rural Employment Guarantee Scheme	537.42	3,558.53	4,095.95	8,579.00	(-) <i>52</i>
<b>Total 02</b>	<b>537.42</b>	<b>3,558.53</b>	<b>4,095.95</b>	<b>8,579.00</b>	<b>(-)<i>52</i></b>
<b>Total 2505</b>	<b>537.42</b>	<b>3,558.53</b>	<b>4,095.95</b>	<b>8,579.00</b>	<b>(-)<i>52</i></b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(b) Rural Development - conclud.</b>					
<b>2506 Land Reforms</b>					
001 Direction and Administration	132.02	...	132.02	131.63	...
012 Statistics and Evaluation	16.49	...	16.49	11.19	47
101 Regulation of Land Holding and Tenancy	10.31	...	10.31	10.32	...
103 Maintenance of Land Records	206.52	...	206.52	209.87	(-2)
800 Other Expenditure	...	...	...	16.79	(-100)
<b>Total 2506</b>	<b>365.34</b>	<b>...</b>	<b>365.34</b>	<b>379.80</b>	<b>(-4)</b>
<b>2515 Other Rural Development Programmes</b>					
001 Direction and Administration	3,482.79	...	3,482.79	3,534.56	(-1)
003 Training	317.11	...	317.11	380.53	(-17)
102 Community Development	133.33	1,200.00	1,333.33	1,111.11	20
104 DRDA Administration	192.42	...	192.42	241.59	(-20)
<b>Total 2515</b>	<b>4,125.65</b>	<b>1,200.00</b>	<b>5,325.65</b>	<b>5,267.79</b>	<b>1</b>
<b>Total (b) Rural Development</b>	<b>5,881.86</b>	<b>12,478.13</b>	<b>18,359.98</b>	<b>22,320.84</b>	<b>(-18)</b>
<b>(c) Special Areas Programmes</b>					
<b>2575 Other Special Area Programmes</b>					
<i>06 Border Area Development</i>					
101 Border Area Development Programme	47.73	429.55	477.28	...	100
<b>Total 06</b>	<b>47.73</b>	<b>429.55</b>	<b>477.25</b>	<b>...</b>	<b>100</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**C. ECONOMIC SERVICES - contd.**
**(c) Special Areas Programmes - conclud.**
**2575 Other Special Area Programmes - conclud.**
*60 Others*

102 Assistance to DRDAs	8,000.00	...	8,000.00	6,000.00	33
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<b>Total 60</b>	<b>8,000.00</b>	<b>...</b>	<b>8,000.00</b>	<b>6,000.00</b>	<b>33</b>
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<b>Total 2575</b>	<b>8,047.73</b>	<b>429.55</b>	<b>8,477.28</b>	<b>6,000.00</b>	<b>41</b>
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<b>Total (c) Special Areas Programmes</b>	<b>8,047.73</b>	<b>429.55</b>	<b>8,477.28</b>	<b>6,000.00</b>	<b>41</b>
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**(d) Irrigation and Flood Control**
**2702 Minor Irrigation**
*01 Surface Water*

102 Lift Irrigation Schemes	15.10	...	15.10	...	100
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103 Diversion Schemes	245.38	16.85	262.23	275.87	(-5)
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<b>Total 01</b>	<b>260.48</b>	<b>16.85</b>	<b>277.33</b>	<b>276.07</b>	<b>...</b>
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*03 Surface Water*

102 Lift Irrigation Schemes	0.20	...	0.20	0.40	(-50)
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<b>Total 03</b>	<b>0.20</b>	<b>...</b>	<b>0.20</b>	<b>0.40</b>	<b>(-50)</b>
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*80 General*

001 Direction and Administration	1,141.90	...	1,141.90	1,207.66	(-5)
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800 Other Expenditure	...	...	...	5.00	(-100)
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<b>Total 80</b>	<b>1,141.90</b>	<b>...</b>	<b>1,141.90</b>	<b>1,212.66</b>	<b>(-6)</b>
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<b>Total 2702</b>	<b>1,402.58</b>	<b>16.85</b>	<b>1,419.43</b>	<b>1,488.93</b>	<b>(-5)</b>
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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

<b>C. ECONOMIC SERVICES - contd.</b>						
<b>(d) Irrigation and Flood Control - conclud.</b>						
<b>2705 Command Area Development</b>						
001	Direction and Administration	0.15	...	0.15	0.15	...
<b>Total</b>	<b>2705</b>	<b>0.15</b>	<b>...</b>	<b>0.15</b>	<b>0.15</b>	<b>...</b>
<b>Total</b>	<b>(d) Irrigation and Flood Control</b>	<b>1,402.74</b>	<b>16.85</b>	<b>1,419.58</b>	<b>1,489.08</b>	<b>(-5)</b>
<b>(e) Energy</b>						
<b>2801 Power</b>						
<i>01 Hydel Generation</i>						
001	Direction and Administration	1,839.07	...	1,839.07	1,827.85	1
101	Purchase of Power	57,599.96	...	57,599.96	41,409.00	39
<b>Total</b>	<b>01</b>	<b>59,439.03</b>	<b>...</b>	<b>59,439.03</b>	<b>43,236.85</b>	<b>37</b>
<i>04 Diesel/Gas Power Generation</i>						
001	Direction and Administration	1,382.16	...	1,382.16	1,282.33	8
800	Other Expenditure	813.00	...	813.00	755.22	8
<b>Total</b>	<b>04</b>	<b>2,195.16</b>	<b>...</b>	<b>2,195.16</b>	<b>2,037.55</b>	<b>8</b>
<i>05 Transmission and Distribution</i>						
001	Direction and Administration	9,208.54	...	9,208.54	9,059.42	2
800	Other Expenditure	10,717.46	...	10,717.46	11,609.60	(-8)
<b>Total</b>	<b>05</b>	<b>19,926.00</b>	<b>...</b>	<b>19,926.00</b>	<b>20,669.02</b>	<b>(-4)</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(e) Energy - conclud.****2801 Power - conclud.***80 General*

001 Direction and Administration

18,888.63

...

18,888.63

11,599.71

63

**Total 80****18,888.63**

...

**18,888.63****11,599.71****63****Total 2801****1,00,448.82**

...

**1,00,448.82****77,543.13****30****Total (e) Energy****1,00,448.82**

...

**1,00,448.82****77,543.13****30****(f) Industry and Minerals****2851 Village and Small Industries**

001 Direction and Administration

802.01

...

802.01

888.48

(-)10

101 Industrial Estates

242.19

...

242.19

324.08

(-)25

102 Small Scale Industries

2,267.69

...

2,267.69

1,412.72

61

103 Handloom Industries

312.21

...

312.21

324.41

(-)4

104 Handicraft Industries

260.77

...

260.77

241.21

8

105 Khadi and Village Industries

1,381.69

...

1,381.69

1,533.62

(-)10

107 Sericulture Industries

1,568.23

...

1,568.23

1,635.86

(-)4

800 Other Expenditure

...

...

...

16.17

(-)100

**Total 2851****6,834.79**

...

**6,834.79****6,376.55****7****2852 Industries***08 Consumer Industries*

101 Edible Oils

96.50

...

96.50

109.65

(-)12

**Total 08****96.50**

...

**96.50****109.65****(-12)****Total 2852****96.50**

...

**96.50****109.65****(-12)**

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*
**C. ECONOMIC SERVICES - contd.**
**(f) Industry and Minerals - conclud.**
**2853 Non-ferrous Mining and Metallurgical Industries**
*02 Regulation and Development of Mines*

001	Direction and Administration	672.20	...	672.20	630.78	7
101	Survey and Mapping	9.07	...	9.07	44.59	(-)80
<b>Total</b>	<b>02</b>	<b>681.27</b>	<b>...</b>	<b>681.27</b>	<b>675.37</b>	<b>1</b>
<b>Total</b>	<b>2853</b>	<b>681.27</b>	<b>...</b>	<b>681.27</b>	<b>675.37</b>	<b>1</b>
<b>Total</b>	<b>(f) Industry and Minerals</b>	<b>7,612.57</b>	<b>...</b>	<b>7,612.57</b>	<b>7,161.57</b>	<b>6</b>

**(g) Transport**
**3053 Civil Aviation**
*60 Other Aeronautical Services*

101	Communications	784.02	...	784.02	989.91	(-)21
<b>Total</b>	<b>60</b>	<b>784.02</b>	<b>...</b>	<b>784.02</b>	<b>989.91</b>	<b>(-)21</b>
<b>Total</b>	<b>3053</b>	<b>784.02</b>	<b>...</b>	<b>784.02</b>	<b>989.91</b>	<b>(-)21</b>

**3054 Roads and Bridges**
*03 State Highways*

337	Road Works	4,081.08	...	4,081.08	4,086.64	...
<b>Total</b>	<b>03</b>	<b>4,081.08</b>	<b>...</b>	<b>4,081.08</b>	<b>4,086.64</b>	<b>...</b>

*04 District and Other Roads*

105	Maintenance and Repairs	27.83	...	27.83	207.05	(-)87
337	Road Works	1,046.48	...	1,046.48	52.00	1912
338	Pradhan Mantri Gram Sadak Yojana	2,520.47	22,678.92	25,199.39	33,293.61	(-)24
<b>Total</b>	<b>04</b>	<b>3,594.78</b>	<b>22,678.92</b>	<b>26,273.70</b>	<b>33,552.66</b>	<b>(-)22</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*

<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(g) Transport - conclud.</b>					
<b>3054 Roads and Bridges - conclud.</b>					
<i>80 General</i>					
001	Direction and Administration	11,091.78	...	11,091.78	11,838.72 (-)6
052	Machinery and Equipment	...	...	...	5.94 (-)100
<i>80 General- conclud.</i>					
800	Other Expenditure	...	...	...	35.21 (-)100
<b>Total</b>	<b>80</b>	<b>11,091.78</b>	<b>...</b>	<b>11,091.78</b>	<b>11,879.87 (-)7</b>
<b>Total</b>	<b>3054</b>	<b>18,767.64</b>	<b>22,678.92</b>	<b>41,446.56</b>	<b>49,519.17 (-)16</b>
<b>3055 Road Transport</b>					
001	Direction and Administration	1,778.15	...	1,778.15	1,863.55 (-)5
<b>Total</b>	<b>3055</b>	<b>1,778.15</b>	<b>...</b>	<b>1,778.15</b>	<b>1,863.55 (-)5</b>
<b>3056 Inland Water Transport</b>					
001	Direction and Administration	93.17	...	93.17	91.69 2
<b>Total</b>	<b>3056</b>	<b>93.17</b>	<b>...</b>	<b>93.17</b>	<b>91.69 2</b>
<b>Total</b>	<b>(g) Transport</b>	<b>21,422.98</b>	<b>22,678.92</b>	<b>44,101.70</b>	<b>52,464.32 (-)16</b>
<b>(h) Communications</b>					
<b>3275 Other Communications Services</b>					
800	Other Expenditure	655.26	...	655.26	533.67 23
<b>Total</b>	<b>3275</b>	<b>655.26</b>	<b>...</b>	<b>655.26</b>	<b>533.67 23</b>
<b>Total</b>	<b>(h) Communications</b>	<b>655.26</b>	<b>...</b>	<b>655.26</b>	<b>533.67 23</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>( ₹ in lakh )</b>					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(i) Science Technology and Environment</b>					
<b>3425 Other Scientific Research</b>					
<i>60 Others</i>					
004 Research and Development	850.12	...	850.12	836.98	2
800 Other Expenditure	...	...	...	31.18	(-100)
<b>Total 60</b>	<b>850.12</b>	<b>...</b>	<b>850.12</b>	<b>868.16</b>	<b>(-2)</b>
<b>Total 3425</b>	<b>850.12</b>	<b>...</b>	<b>850.12</b>	<b>868.16</b>	<b>(-2)</b>
<b>3435 Ecology and Environment</b>					
<i>03 Environmental Research and Ecological Regeneration</i>					
104 Climate Change Action Programme	...	...	...	3.00	(-100)
<b>Total 03</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3.00</b>	<b>(-100)</b>
<i>04 Prevention and Control of Pollution</i>					
103 Prevention of Air and Water Pollution	274.66	...	274.66	206.35	33
<b>Total 04</b>	<b>274.66</b>	<b>...</b>	<b>274.66</b>	<b>206.35</b>	<b>33</b>
<b>Total 3435</b>	<b>274.66</b>	<b>...</b>	<b>274.66</b>	<b>209.35</b>	<b>31</b>
<b>Total (i) Science Technology and Environment</b>	<b>1,124.78</b>	<b>...</b>	<b>1,124.78</b>	<b>1,077.51</b>	<b>4</b>
<b>(j) General Economic Services</b>					
<b>3451 Secretariat-Economic Services</b>					
092 Other Offices	77.47	...	77.47	...	100
101 Niti Aayog	808.32	...	808.32	667.46	21
102 District Planning Machinery	911.43	...	911.43	710.16	28
800 Other Expenditure	...	...	...	105.00	(-100)
<b>Total 3451</b>	<b>1,797.22</b>	<b>...</b>	<b>1,797.22</b>	<b>1,482.62</b>	<b>21</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

*( ₹ in lakh )*

<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(i) General Economic Services- contd.</b>					
<b>3452 Tourism</b>					
<i>01 Tourist Infrastructure</i>					
101	Tourist Centre	59.80	...	59.80	33.95 76
102	Tourist Accommodation	750.20	...	750.20	673.99 11
<b>Total</b>	<b>01</b>	<b>810.00</b>	<b>...</b>	<b>810.00</b>	<b>707.94 14</b>
<i>80 General</i>					
001	Direction and Administration	396.07	...	396.07	354.38 12
104	Promotion and Publicity	197.16	...	197.16	108.50 82
<b>Total</b>	<b>80</b>	<b>593.23</b>	<b>...</b>	<b>593.23</b>	<b>462.88 28</b>
<b>Total</b>	<b>3452</b>	<b>1,403.23</b>	<b>...</b>	<b>1,403.23</b>	<b>1,170.82 20</b>
<b>3454 Census Survey and Statistics</b>					
<i>01 Census</i>					
001	Direction and Administration	959.90	...	959.90	1,039.88 (-)8
800	Other Expenditure	...	...	...	13.45 (-)100
<b>Total</b>	<b>01</b>	<b>959.90</b>	<b>...</b>	<b>959.90</b>	<b>1,053.33 (-)9</b>
<i>02 Surveys and Statistics</i>					
111	Vital Statistics	215.86	...	215.86	211.72 2
112	Economic Advice and Statistics	31.47	...	31.47	31.28 1
201	National Sample Survey Organisation	176.52	...	176.52	186.41 (-)5
203	Data Informatics and Innovation Division	2.00	...	2.00	1.69 18

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - conclud.</b>					
<b>(j) General Economic Services - conclud.</b>					
<b>3454 Census Survey and Statistics - conclud.</b>					
205 State Statistical Agency	11.36	...	11.36	10.50	8
02 <i>Surveys and Statistics - conclud.</i>					
<b>Total 02</b>	<b>437.20</b>	...	<b>437.20</b>	<b>441.60</b>	<b>(-1)</b>
<b>Total 3454</b>	<b>1,397.11</b>	...	<b>1,397.11</b>	<b>1,494.93</b>	<b>(-7)</b>
<b>3456 Civil Supplies</b>					
001 Direction and Administration	2,121.35	...	2,121.35	2,295.42	(-8)
102 Civil Supply Scheme	127.14	...	127.14	103.75	23
104 Consumer Welfare Fund	2.77	...	2.77	2.76	...
<b>Total 3456</b>	<b>2,251.25</b>	...	<b>2,251.25</b>	<b>2,401.93</b>	<b>(-6)</b>
<b>3475 Other General Economic Services</b>					
106 Regulation of Weights and Measures	588.98	...	588.98	521.52	13
<b>Total 3475</b>	<b>588.98</b>	...	<b>588.98</b>	<b>521.52</b>	<b>13</b>
<b>Total (j) General Economic Services</b>	<b>7,437.79</b>		<b>7,437.79</b>	<b>7,071.82</b>	<b>5</b>
<b>Total C.ECONOMIC SERVICES</b>	<b>1,94,909.99</b>	<b>51,178.37</b>	<b>2,46,088.36</b>	<b>2,36,016.66</b>	<b>5</b>
<b>GRAND TOTAL EXPENDITURE HEADS (Revenue Account)</b>	<b>76,061.05</b>	<b>1,44,959.16</b>	<b>11,08,676.32</b>	<b>10,83,696.04</b>	<b>2</b>
	<b>8,87,656.11</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2024-25			Actuals for 2023-24	Per cent Increase (+)/ Decrease ((- )) during the year
	State	Central Assistance (Including CSS/CS)	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
				( ₹ in lakh )	
Salaries	3,26,852.04	2,383.58	<b>3,29,235.62</b>	<b>3,29,602.75</b>	...
Grants-in-Aid (Salaries)	38,803.38	12,770.20	<b>51,573.58</b>	<b>1,01,872.87</b>	(-)49
Grants-in-Aid (Non-Salary)	92,627.29	85,469.44	<b>1,78,096.73</b>	<b>1,37,828.35</b>	29
Subsidies	18,930.15	...	<b>18,930.15</b>	<b>11,670.41</b>	62
Grants for creation of Capital Assets	2,774.54	26,365.80	<b>29,140.34</b>	<b>58,375.14</b>	(-)50

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>			
<b>EXPLANATORY NOTES</b>			
<b>1. Expenditure on Revenue Account</b> : The net increase of ₹26,980.28 lakh in the Revenue Expenditure from ₹ 10,83,696.04 lakh in 2023-24 to ₹ 11,10,676.32 lakh in 2024-25 resulted in increase of 2.49 per cent over the previous year. The major variations of increase in respect of Revenue Expenditure heads are as under:			
<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
2014	Administration of Justice	3,490.75	The overall increase under this head works out to 63 per cent over previous year's expenditure. It is mainly due to increase of 79 per cent under 'Legal Advisers and Counsels'.
2030	Stamps and Registration	112.98	The overall increase under this head works out to 120 per cent over previous year's expenditure. It is mainly due to increase of 191 per cent under 'Cost of Stamps'.
2040	Taxes on Sales, Trade etc.	229.20	The overall increase under this head works out to 11 per cent over previous year's expenditure. It is mainly due to increase of 11 per cent under 'Direction and Administration'.
2047	Other Fiscal Services	26.21	The overall increase under this head works out to 17 per cent over previous year's expenditure. It is mainly due to increase of 17 per cent under 'Promotion of Small Savings'.
2048	Appropriation for Reduction or Avoidance of Debt	2,010.00	The overall increase under this head works out to 44 per cent over previous year's expenditure. It is mainly due to increase of 49 per cent under 'Sinking Fund'.
2051	Public Service Commission	399.74	The overall increase under this head works out to 39 per cent over previous year's expenditure. It is mainly due to increase of 39 per cent under 'State Public Service Commission'.
2062	Vigilance	252.17	The overall increase under this head works out to 27 per cent over previous year's expenditure. It is mainly due to increase of 73 per cent under 'Lokayukta'.

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>			
<b>EXPLANATORY NOTES - contd.</b>			
<b>1. Expenditure on Revenue Account - contd.</b>			
<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
2070	Other Administrative Services	3,369.05	The overall increase under this head works out to 24 per cent over previous year's expenditure. It is mainly due to increase of 64 per cent under 'Direction and Administration'.
2071	Pensions and other Retirement Benefits	28,587.05	The overall increase under this head works out to 14 per cent over previous year's expenditure. It is mainly due to increase of 23 per cent under 'Family Pensions'.
2235	Social Security and Welfare	3,736.55	The overall increase under this head works out to 18 per cent over previous year's expenditure. It is mainly due to increase of 803 per cent under 'Welfare of Aged, Infirm and Destitute'.
2236	Nutrition	954.14	The overall increase under this head works out to 251 per cent over previous year's expenditure. It is mainly due to increase of 339 per cent under 'Special Nutrition Programmes'.
2402	Soil and Water Conservation	811.92	The overall increase under this head works out to 31 per cent over previous year's expenditure. It is mainly due to increase of 191 per cent under 'Commercial Crops'.
2575	Other Special Area Programmes	2,477.28	The overall increase under this head works out to 41 per cent over previous year's expenditure. It is mainly due to increase of 100 per cent under 'Border Area Development Programme'.
2801	Power	22,905.69	The overall increase under this head works out to 30 per cent over previous year's expenditure. It is mainly due to increase of 63 per cent under 'Direction and Administration'.

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>			
<b>EXPLANATORY NOTES - contd.</b>			
<b>1. Expenditure on Revenue Account - contd.</b>			
<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
3435	Ecology and Environment	65.31	The overall increase under this head works out to 33 per cent over previous year's expenditure. It is mainly due to increase of 33 per cent under 'Prevention of Air and Water Pollution'.
3451	Secretariat Economic Services	314.60	The overall increase under this head works out to 21 per cent over previous year's expenditure. It is mainly due to increase of 100 per cent under 'Other Offices'.
3452	Tourism	232.41	The overall increase under this head works out to 20 per cent over previous year's expenditure. It is mainly due to increase of 82 per cent under 'Promotion and Publicity'.

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>			
<b>EXPLANATORY NOTES - contd.</b>			
The above increase was partly offset by major decrease in respect of the following Revenue Expenditure heads:			
<b>1. Expenditure on Revenue Account - contd.</b>			
<b>Major Head of Account</b>		<b>Decrease</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
2052	Secretariat General Services	(-)5,127.88	The overall decrease under this head works out to 21 per cent over previous year's expenditure. It is mainly due to increase of 50 per cent under 'Other Offices'.
2216	Housing	(-)6,313.26	The overall decrease under this head works out to 44 per cent over previous year's expenditure. It is mainly due to decrease of 100 per cent under 'Other Expenditure'.
2217	Urban Development	(-)51,893.95	The overall decrease under this head works out to 76 per cent over previous year's expenditure. It is mainly due to decrease of 100 per cent under 'Construction' and decrease of 95 per cent under 'Other Expenditure'.
2230	Labour, Employment and Skill Development	(-)1,155.96	The overall decrease under this head works out to 41 per cent over previous year's expenditure. It is mainly due to decrease of 100 per cent under 'Other Expenditure'.
2406	Forestry and Wild Life	(-)3,593.23	The overall decrease under this head works out to 13 per cent over previous year's expenditure. It is mainly due to decrease of 93 per cent under 'Social and Farm Forestry'.
2408	Food, Storage and Warehousing	(-)2,177.73	The overall decrease under this head works out to 13 per cent over previous year's expenditure. It is mainly due to decrease of 18 per cent under 'Procurement and Supply'.

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>			
<b>EXPLANATORY NOTES - conclud.</b>			
<b>1. Expenditure on Revenue Account - conclud.</b>			
<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
<b>1</b>		<b>2</b>	<b>3</b>
<b>(₹ in lakh)</b>			
2852	Industries	(-)13.15	The overall decrease under this head works out to 12 per cent over previous year's expenditure. It is mainly due to decrease of 12 per cent under 'Edible Oils'.
3053	Civil Aviation	(-)205.89	The overall decrease under this head works out to 21 per cent over previous year's expenditure. It is mainly due to decrease of 21 per cent under 'Communications'.
3054	Roads and Bridges	(-)8,072.61	The overall decrease under this head works out to 16 per cent over previous year's expenditure. It is mainly due to decrease of 100 per cent each under 'Other Expenditure' and 'Machinery and Equipment'.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services**
**4047 Capital Outlay on Other Fiscal Services**

800 Other Expenditure	...	...	...	...	330.00	...
1. Acquisition of Land	...	...	...	...	1,550.00	...
2. Construction of Departmental Building	...	...	...	...	730.00	...
3. New Economic Development Policy (NEDP)	...	...	...	...	440.89	...
4. Socio-Economic Development Policy (SEDP)	...	...	...	...	612.90	...
5. Recapitalisation of R.R.B.	123.16	...	...	...	630.16	(-100)
6. Recapitalization of PSU's/Corporations	1,951.90	504.00	...	504.00	2,455.90	(-74)
7. Implementation of IFMIS	..	610.24	...	610.24	610.24	100
<b>Total 800</b>	<b>2,075.06</b>	<b>1,114.24</b>	<b>...</b>	<b>1,114.24</b>	<b>7,360.09</b>	<b>(-46)</b>
<b>Total 4047</b>	<b>2,075.06</b>	<b>1,114.24</b>	<b>...</b>	<b>1,114.24</b>	<b>7,360.09</b>	<b>(-46)</b>

**4055 Capital Outlay on Police**

207 States Police						
1. Scheme under Special Central Assistance	2,500.00	...	...	...	3,510.00	(-100)
2. Procurement of Fixed and Intangible Assets	...	66.68	...	66.68	66.68	100
<b>Total 207</b>	<b>2,500.00</b>	<b>66.68</b>	<b>...</b>	<b>66.68</b>	<b>3,576.68</b>	<b>(-97)</b>
211 Police Housing	...	...	...	...	13,505.99	...
1. Building for Police Housing	15.83	104.42	...	104.42	1,243.36	560
2. Non-Lapsable Central Pool Resource	...	...	...	...	941.86	...
<b>Total 211</b>	<b>15.83</b>	<b>104.42</b>	<b>...</b>	<b>104.42</b>	<b>15,691.21</b>	<b>560</b>
800 Other Expenditure	...	...	...	...	3,811.52	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,114.98	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4055 Capital Outlay on Police - concld.**

800 Other Expenditure - concld.

2. Socio-Economic Development Policy (SEDP)

3. Other Works each costing ₹ 5 crore and less

**Total 800****Total 4055****4058 Capital Outlay on Stationery and Printing**

103 Government Presses

1. Other Works each costing ₹ 5 crore and less

**Total 103**

800 Other Expenditure

**Total 4058****4059 Capital Outlay on Public Works**

01 Office Buildings

051 Construction

1. Construction of Judiciary Buildings

2. Construction of Departmental Building

3. Construction of Alternate Dispute Resolution Centre

4. Socio-Economic Development Policy (SEDP)

5. Other Works each costing ₹ 5 crore and less

...	...	...	...	1,453.62	...
...	...	...	...	305.13	...
...	...	...	...	<b>6,685.25</b>	...
<b>2,515.83</b>	<b>171.10</b>	...	<b>171.10</b>	<b>25,953.14</b>	<b>(-).93</b>
...	...	...	...	678.68	...
...	...	...	...	135.65	...
...	...	...	...	<b>814.33</b>	...
...	...	...	...	5.39	...
...	...	...	...	<b>819.72</b>	...

11,586.90

2,870.87

261.28

99.08

2,469.80

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4059 Capital Outlay on Public Works - contd.***01 Office Buildings - conclud.*

051 Construction - conclud.

<b>Total 051</b>	...	...	...	...	<b>17,287.93</b>	...
800 Other Expenditure						
1. Socio-Economic Development Policy (SEDP)	...	...	...	...	70.27	...
<b>Total 800</b>	...	...	...	...	<b>70.27</b>	...
<b>Total 01</b>	...	...	...	...	<b>17,358.20</b>	...
60 Other Buildings						
051 Construction						
1. Construction of Treasury Officers quarter at Champhai	...	...	...	...	60.00	...
2. Scheme under Special Central Assistance	3,579.31	24,547.00	...	24,547.00	34,876.41	586
3. Construction of Buildings under GAD	...	...	...	...	177.87	...
4. Construction of Laboratory Building at Civil Hospital, Lunglei	...	...	...	...	192.98	...
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,083.87	...
6. Implementation of Schemes under Article 275(1)/CSS	...	...	295.75	295.75	295.75	100
<b>Total 051</b>	<b>3,579.31</b>	<b>24,547.00</b>	<b>295.75</b>	<b>24,842.75</b>	<b>37,686.88</b>	<b>594</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4059 Capital Outlay on Public Works - contd.**

60 Other Buildings- conclud.

800 Other Expenditure

1. New Economic Development Policy (NEDP)	...	...	...	...	1,861.80	...
2. Construction of Chanmari Hall Lunglei and Market Shed at Rahsi Veng	...	...	...	...	164.57	...
3. Socio-Economic Development Policy (SEDP)	38.31	...	...	...	2,160.59	(-100)
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	150.00	...

<b>Total 800</b>	<b>38.31</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,336.96</b>	<b>(-100)</b>
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<b>Total 60</b>	<b>3,617.62</b>	<b>24,547.00</b>	<b>295.75</b>	<b>24,842.75</b>	<b>42,023.84</b>	<b>587</b>
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80 General

001 Direction and Administration	...	...	...	...	48.24	...
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<b>Total 001</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>48.24</b>	<b>...</b>
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051 Construction

1. Construction of Mizoram House at Vasant Vihar, New Delhi	...	...	...	...	909.02	...
2. Construction of Mizoram Legislative Assembly annexe building	...	...	...	...	1,105.19	...
5. Construction under SPA for State Priority Project	...	...	...	...	3,165.23	...
6. Construction of Office Building at Dist. Hqrs. (5 Nos.) under SPA	...	...	...	...	733.33	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4059 Capital Outlay on Public Works - contd.**

80 General - contd.

051 Construction - conclud.	...					
7. Construction of Auditorium Buildings at Thenzawl under SPA	...	...	...	...	499.99	...
8. Construction under SPA for on-going State Priority Project	...	...	...	...	1,252.31	...
9. Construction of Departmental Building	...	...	...	...	1,915.75	...
10. North Eastern Areas	...	...	...	...	503.77	...
11. Construction of Mizoram House at Various Places	...	...	...	...	137.93	...
12. Scheme under Special Central Assistance	3,389.95	...	...	...	4,005.95	(-100)
13. Other Works each costing ₹ 5 crore and less	...	...	...	...	17,722.98	(-100)
<b>Total 051</b>	<b>3,389.95</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>31,951.45</b>	<b>(-100)</b>
052 Machinery and Equipment	...	...	...	...	33.20	...
1. Scheme under Special Central Assistance	...	...	...	...	63.88	...
<b>Total 052</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>97.08</b>	<b>...</b>
201 Acquisition of Land	...	...	...	...	179.26	...
799 Suspense	...	...	...	...	7.15	...
800 Other Expenditure	...	...	...	...	39.23	...
1. Socio-Economic Development Policy (SEDP)	...	...	...	...	3,752.13	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4059 Capital Outlay on Public Works - conclud.***80 General - conclud.*

<b>Total 800</b>	...	...	...	...	<b>3,791.36</b>	...
<b>Total 80</b>	<b>3,389.95</b>	...	...	...	<b>36,074.54</b>	<b>(-100)</b>
<b>Total 4059</b>	<b>7,007.57</b>	<b>24,547.00</b>	<b>295.75</b>	<b>24,842.75</b>	<b>95,456.58</b>	<b>255</b>

**4070 Capital Outlay on other Administrative Services**

800 Other Expenditure	...	...	...	...	1,563.00	...
1. New Economic Development Policy (NEDP)	...	...	...	...	4,658.30	...
2. Implementation of various Projects	...	...	...	...	58.00	...
3. Socio-Economic Development Policy (SEDP)	152.11	...	...	...	379.52	(-100)
4. Scheme under Special Central Assistance	...	...	...	...	2,424.00	...
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	193.58	...
6. Purchase of Equipments	...	1.12	...	1.12	1.12	100
7. Purchase of Vehicles under Home Department	...	15.00	...	15.00	15.00	100
8. Purchase of Vehicles under GAD	...	139.59	...	139.59	139.59	100
9. Procurement of Fixed and Intangible Assets under Vigilance	...	18.19	...	28.25	28.25	100
10. Procurement of Fixed and Intangible Assets under GAD	...	19.77	...	19.77	19.77	100
11. Construction of Government Buildings under GAD	...	243.50	...	243.50	243.50	100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - conclud.****4070 Capital Outlay on other Administrative Services - conclud.**

800 Other Expenditure - conclud.

<b>Total 800</b>	<b>152.11</b>	<b>18.19</b>	...	<b>447.23</b>	<b>9,723.63</b>	<b>194</b>
		<b>429.04</b>				
<b>Total 4070</b>	<b>152.11</b>	<b>18.19</b>	...	<b>447.23</b>	<b>9,723.63</b>	<b>194</b>
		<b>429.04</b>				

**4075 Capital Outlay on Miscellaneous General Services**

800 Other Expenditure

1. Purchase of Equipments	...	6.25	...	6.25	6.25	100
2. Purchase of Vehicles	...	114.21	...	114.21	114.21	100
3. Purchase of Vehicles under Law and Judicial Department	...	25.32	...	42.46	42.46	100
		17.14				
4. Procurement of Fixed and Intangible Assets under LRS&S	...	19.97	...	19.97	19.97	100
5. Procurement of Fixed and Intangible Assets under Excise and Narcotics	...	34.80	...	34.80	34.80	100
<b>Total 800</b>	...	<b>25.32</b>	...	<b>217.69</b>	<b>217.69</b>	<b>100</b>
		<b>192.37</b>				
<b>Total 4075</b>	...	<b>25.32</b>	...	<b>217.69</b>	<b>429.13</b>	<b>100</b>
		<b>192.37</b>				
<b>Total A. Capital Account of General Services</b>	<b>11,750.57</b>	<b>43.51</b>	<b>295.75</b>	<b>26,793.03</b>	<b>1,39,313.16</b>	<b>128</b>
		<b>26,453.77</b>				

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services**
**(a) Capital Account of Education, Sports, Art and Culture**
**4202 Capital Outlay on Education, Sports, Art and Culture**
*01 General Education*

201 Elementary Education	...	...	...	...	244.57	...
1. Construction of School Building	...	...	...	...	8.98	...
<b>Total 201</b>	...	...	...	...	<b>253.55</b>	...
202 Secondary Education	...	...	...	...	1,093.78	...
203 University and Higher Education						
1. Construction of Govt. Aizawl College, New Campus Building, Mualpui	..	...	...	...	1,189.99	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	7,785.46	...
<b>Total 203</b>	...	...	...	...	<b>8,975.45</b>	...
205 Languages Development	...	...	...	...	721.66	...
600 General	...	...	...	...	289.36	...
1. Scheme under Special Central Assistance	...	3,150.00	...	3,150.00	3,150.00	100
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	2,259.00	...
2. Re-Construction of School Buildings (NABARD)	1,643.36	1,085.30	...	1,085.30	8,985.60	(-34)
3. Construction of Teachers Training Complex	...	...	...	...	1,040.00	...
4. Construction of Hostel for HSS at Aizawl	...	...	...	...	104.10	...
5. Socio-Economic Development Policy (SEDP)	33.01	...	...	...	623.01	(-100)
6. Construction of Buildings	...	...	...	...	39.00	...
7. Other Works each costing ₹ 5 crore and less	...	...	...	...	3,286.02	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**
**(a) Capital Account of Education, Sports, Art and Culture - contd.**
**4202 Capital Outlay on Education, Sports, Art and Culture - contd.**
*01 General Education - conclud.*

800 Other Expenditure - conclud.

<b>Total 800</b>	<b>1,676.37</b>	<b>1,085.30</b>	...	<b>1,085.30</b>	<b>16,336.73</b>	<b>(-35)</b>
<b>Total 01</b>	<b>1,676.37</b>	<b>4,235.30</b>	...	<b>4,235.30</b>	<b>30,820.53</b>	<b>153</b>
<i>02 Technical Education</i>						
103 Technical Schools	...	...	...	...	13.37	...
104 Polytechnics						
1. Setting up of Polytechnic, Siaha	100.00	...	...	...	170.00	(-100)
2. Setting up of Polytechnic, Serchhip	...	...	...	...	100.00	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	6,019.35	...
<b>Total 104</b>	<b>100.00</b>	...	...	...	<b>6,289.35</b>	<b>(-100)</b>
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	847.03	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	598.41	...
<b>Total 800</b>	...	...	...	...	<b>1,445.44</b>	...
<b>Total 02</b>	<b>100.00</b>	...	...	...	<b>7,748.16</b>	<b>(-100)</b>
<i>03 Sports and Youth Services</i>						
102 Sports Stadia						
1. New Economic Development Policy (NEDP)	...	...	...	...	704.57	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(a) Capital Account of Education, Sports, Art and Culture - contd.**

**4202 Capital Outlay on Education, Sports, Art and Culture - contd.**

*03 Sports and Youth Services - conclud.*

102 Sports Stadia - conclud.

2. Construction of State Sports Academy at Zobawk

... .. 83.03 ...

3. Construction of Zauva Sailo Memorial Tennis Court, Lunglei

... .. 85.20 ...

4. Scheme under Special Central Assistance

... 1,362.00 ... 1,362.00 4,599.50 100

5. Other Works each costing ₹ 5 crore and less

... .. 9,375.52 ...

**Total 102**

... **1,362.00** ... **1,362.00** **14,847.82** **100**

800 Other Expenditure

... .. 2,221.19 ...

1. New Economic Development Policy (NEDP)

... .. 2,904.98 ...

2. Construction of Multi Car Parking Centre

... .. 592.08 ...

3. Socio-Economic Development Policy (SEDP)

... .. 1,662.98 ...

4. Other Works each costing ₹ 5 crore and less

... .. 120.00 ...

**Total 800**

... .. **7,501.23** ...

**Total 03**

... .. **1,362.00** **22,349.05** ...

*04 Art and Culture*

101 Fine Arts Education

... .. 161.11 ...

1. New Economic Development Policy (NEDP)

... .. 2.00 ...

2. Scheme under Special Central Assistance

... .. 527.77 ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(a) Capital Account of Education, Sports, Art and Culture - conclud.**

**4202 Capital Outlay on Education, Sports, Art and Culture - conclud.**

*04 Art and Culture - conclud.*

101 Fine Arts Education - conclud.

3. Other Works each costing ₹ 5 crore and less

...	...	...	...	275.77	...
<b>Total 101</b>	...	...	...	<b>966.65</b>	...
105 Public Libraries	...	...	...	161.58	...
106 Museums	...	...	...	704.55	...
1. Construction of District Museums	...	...	...	505.52	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	25.00	...
<b>Total 106</b>	...	...	...	<b>1,235.07</b>	...
107 Archaeological Survey of India	...	...	...	50.00	...
800 Other Expenditure	...	...	...	1,125.97	...
1. New Economic Development Policy (NEDP)	...	...	...	102.00	...
2. North Eastern Areas	...	...	...	119.05	...
3. Scheme under Special Central Assistance	...	...	...	14.00	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	12.00	...
<b>Total 800</b>	...	...	...	<b>1,373.02</b>	...
<b>Total 04</b>	...	...	...	<b>3,786.32</b>	...
<b>Total 4202</b>	<b>1,776.37</b>	<b>5,597.30</b>	...	<b>5,597.30</b>	<b>215</b>
<b>Total (a) Capital Account of Education, Sports, Art and Culture</b>	<b>1,776.37</b>	<b>5,597.30</b>	...	<b>5,597.30</b>	<b>215</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(b) Capital Account of Health and Family Welfare**

**4210 Capital Outlay on Medical and Public Health**

*01 Urban Health Services*

001 Direction and Administration	...	...	...	...	22.50	
103 Central Government Health Scheme	...	...	...	...	63.60	
104 Medical Stores Depot	...	...	...	...	51.55	
109 School Health Schemes						
1. North Eastern Area	...	...	...	...	714.08	
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	60.00	
<b>Total 109</b>	...	...	...	...	<b>774.08</b>	
110 Hospital and Dispensaries	...	...	...	...	3,160.32	
1. Scheme under Special Central Assistance	...	...	...	...	2,285.96	
2. North Eastern Areas	...	...	...	...	20.00	
<b>Total 110</b>	...	...	...	...	<b>5,466.28</b>	
200 Other Health Schemes	...	...	...	...	53.00	
800 Other Expenditure	...	...	...	...	38.13	
1. Socio-Economic Development Policy (SEDP)	...	...	...	...	34.00	
<b>Total 800</b>	...	...	...	...	<b>72.13</b>	
<b>Total 01</b>	...	...	...	...	<b>6,503.14</b>	
<i>02 Rural Health Services</i>						
102 Subsidiary Health Centres	...	...	...	...	92.17	
103 Primary Health Centres	...	...	...	...	3,069.88	
1. New Economic Development Policy (NEDP)	...	...	...	...	356.90	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - contd.***02 Rural Health Services - conclud.*

## 103 Primary Health Centres - conclud.

2. Construction of Sub-Centres/Clinics and Staff Quarters

... .. 903.94

3. Scheme under Special Central Assistance

... 420.00 ... 420.00 420.00 (-)100

4. Other Works each costing ₹ 5 crore and less

... .. 359.00

**Total 103**... **420.00** ... **420.00** **5,109.72** **(-100)**

104 Community Health Centres

... .. 240.11

110 Hospitals and Dispensaries

... .. 3,455.94

1. Other Works each costing ₹ 5 crore and less

... .. 3,455.94

**Total 110**... .. **3,455.94**

800 Other Expenditure

... .. 0.38

1. Strengthening of Rural Health Services

1,000.24 1,500.30 ... 1,500.30 10,096.75 50

2. Subsidiary Health Centres

... .. 45.47

**Total 800****1,000.24** **1,500.30** ... **1,500.30** **10,142.60** **50****Total 02****1,000.24** **1,920.30** ... **1,920.30** **19,040.54** **92***03 Medical Education, Training and Research*

103 Unani

... .. 442.80

105 Allopathy

... .. 1,858.36

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(b) Capital Account of Health and Family Welfare - contd.**

**4210 Capital Outlay on Medical and Public Health - contd.**

*03 Medical Education, Training and Research - conclud.*

105 Allopathy - conclud.

1. Estt. of Mizoram Institute of Medical Education and Research (MIMER)

597.78                      ...                      ...                      ...                      11,924.54                      (-)100

2. Improvement of Zoram Medical College (ZMC)

...                      ...                      ...                      ...                      800.00                      ...

**Total 105**

**597.78                      ...                      ...                      ...                      14,582.90                      ...**

800 Other Expenditure

1. Construction of Hostel at MCON

...                      ...                      ...                      ...                      600.00                      ...

2. Other Works each costing ₹ 5 crore and less

...                      ...                      ...                      ...                      77.77                      ...

**Total 800**

**...                      ...                      ...                      ...                      677.77                      ...**

**Total 03**

**597.78                      ...                      ...                      ...                      15,703.47                      ...**

*04 Public Health*

001 Direction and Administration

...                      ...                      ...                      ...                      78.95                      ...

003 Training

1. General Nursing and Midwifery School (GNM), Kolasib

38.98                      ...                      2.97                      2.97                      127.53                      (-)92

2. General Nursing and Midwifery School (GNM), Serchhip

...                      ...                      ...                      ...                      120.34                      ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - contd.***04 Public Health - conclud.*

## 003 Training - conclud.

3. General Nursing and Midwifery School (GNM), Siaha	...	...	...	...	250.00	...
4. General Nursing and Midwifery School (GNM), Champhai	...	...	...	...	150.75	...
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	31.19	...
<b>Total 003</b>	<b>38.98</b>	<b>...</b>	<b>2.97</b>	<b>2.97</b>	<b>679.81</b>	<b>(-92)</b>
101 Prevention and Control of Diseases	...	...	...	...	3.54	...
1. Trauma Centres	...	...	27.54	27.54	1,499.16	100
2. Construction of State Resource Centre for HIV/AIDS - NESIDS	...	...	...	...	10.00	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	664.50	...
4. Implementation of Projects under JICA/EAP	...	...	556.94	556.94	556.94	100
<b>Total 101</b>	<b>...</b>	<b>...</b>	<b>584.48</b>	<b>584.48</b>	<b>2,734.14</b>	<b>100</b>
107 Public Health Laboratories	...	...	...	...	8.00	...
200 Other Programmes	...	...	...	...	5.35	...
1. Implementation of World Bank Assisted Project	6,388.13	...	9,089.22	9,089.22	23,091.51	42
2. Health Grant under 15th FC	...	...	3,118.30	3,118.30	...	100
<b>Total 200</b>	<b>6,388.13</b>	<b>...</b>	<b>12,207.52</b>	<b>12,207.52</b>	<b>23,096.86</b>	<b>91</b>
<b>Total 04</b>	<b>6,427.11</b>	<b>...</b>	<b>12,794.97</b>	<b>12,794.97</b>	<b>29,716.06</b>	<b>99</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - conclud.***80 General*

## 800 Other Expenditure

1. New Economic Development Policy (NEDP)	...	...	...	...	4,711.30	...
2. Construction of 100 bedded Civil Hospital, Siaha	...	...	...	...	891.51	...
3. Construction of 50 bedded Civil Hospital, Lawngtlai	...	...	...	...	712.42	...
4. Socio-Economic Development Policy (SEDP)	...	...	...	...	635.00	...
5. CSR under PFC (Construction of 100 bedded District Hospital, Mamit)	338.67	101.60	...	101.60	1,524.01	(-70)
6. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,574.18	...
<b>Total 800</b>	<b>338.67</b>	<b>101.60</b>	<b>...</b>	<b>101.60</b>	<b>11,048.42</b>	<b>(-70)</b>
<b>Total 80</b>	<b>338.67</b>	<b>101.60</b>	<b>...</b>	<b>101.60</b>	<b>11,048.42</b>	<b>(-70)</b>
<b>Total 4210</b>	<b>8,363.80</b>	<b>2,021.90</b>	<b>12,794.97</b>	<b>14,816.87</b>	<b>82,431.63</b>	<b>77</b>
<b>4211 Capital Outlay on Family Welfare</b>						
101 Rural Family Welfare Service	...	...	...	...	30.47	...
103 Maternity and Child Health	...	...	...	...	21.50	...
800 Other Expenditure	...	...	...	...	0.17	...
<b>Total 4211</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>52.14</b>	<b>...</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - conclud.**

<b>Total (b) Capital Account of Health and Family Welfare</b>	<b>8,363.80</b>	<b>2,021.90</b>	<b>12,794.97</b>	<b>14,816.87</b>	<b>82,483.77</b>	<b>77</b>
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**(c) Capital Account Water Supply, Sanitation, Housing and Urban Development****4215 Capital Outlay on Water Supply and Sanitation***01 Water Supply*

001 Direction and Administration	...	...	...	...	141.36	...
101 Urban Water Supply						
1. Greater Aizawl Water Supply Scheme- Phase II	...	...	...	...	168.00	...
2. Greater Champhai Water Supply Schemes	...	...	...	...	1,872.02	...
3. Composite N.Kawnpui Water Supply Schemes	...	...	...	...	1,530.56	...
4. Greater Lawngtlai Water Supply Scheme	...	...	...	...	1,049.93	...
5. Greater Saitual Water supply Scheme	...	...	...	...	1,035.33	...
6. Urban Water Supply	...	...	...	...	4,099.40	...
7. Greater Hnahthial Water Supply Scheme	...	...	...	...	339.65	...
8. Urban Water Supply Scheme (NABARD)	...	...	...	...	725.80	...
9. Construction of Dam Reservoir and Dev. of Rec. Centre at Keilungliah, Champhai	...	...	...	...	1,982.83	...
10. Construction of Alternate Gravity Water Supply Scheme for Aizawl	...	...	...	...	11,730.35	...
11. Scheme under Special Central Assistance	414.02	10,350.00	...	10,350.00	14,166.35	2400

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.**

**4215 Capital Outlay on Water Supply and Sanitation - contd.**

*01 Water Supply - contd.*

101 Urban Water Supply - conclud.

12. Augmentation of Greater Mamit WSS	...	...	152.40	152.40	162.40	100
13. Augmentation of Greater N. Vanlaiphai WSS	...	...	...	...	10.00	...
14. Other Works each costing ₹ 5 crore and less	...	...	...	...	32,810.60	...

**Total 101**

<b>414.02</b>	<b>10,350.00</b>	<b>152.40</b>	<b>10,502.40</b>	<b>71,683.22</b>	<b>2437</b>
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102 Rural Water Supply

1. Greater Lawngtlai Water Supply Scheme	...	...	...	...	520.96	...
2. Tuipang Water Supply Scheme	...	...	...	...	387.52	...
3. Aibawk Water Supply Scheme	...	...	...	...	744.36	...
4. National Rural Drinking Water Project (NRDWP)	783.00	...	...	...	43,924.41	(-)100
5. Rural Water Supply	...	...	...	...	3,234.99	...
6. North Eastern Areas	...	...	...	...	247.57	...
7. Khawbung Water Supply Scheme	...	...	...	...	69.90	...
8. W/S to Sainik School, Chhingchhip	...	...	...	...	768.00	...
9. River Tuichang	...	...	...	...	65.79	...
10. Rural Water Supply / NABARD	2,958.35	2,694.84	...	2,694.84	20,570.48	(-)9

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.**

**4215 Capital Outlay on Water Supply and Sanitation - contd.**

*01 Water Supply - conclud.*

102 Rural Water Supply - conclud.

11. Scheme under Article 275 (1) of the Constitution	...	...	...	...	161.00	...
12. Construction of Distribution Lines	...	...	...	...	14.56	...
13. Scheme under Special Central Assistance	4,497.08	...	...	...	6,497.12	(-)100
14. Other Works each costing ₹ 5 crore and less	...	...	...	...	48,491.84	...

<b>Total 102</b>	<b>8,238.43</b>	<b>2,694.84</b>	...	<b>2,694.84</b>	<b>15,448.43</b>	<b>(-)67</b>
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800 Other Expenditure

1. Socio-Economic Development Policy (SEDP)

2. Implementation Schemes under of Article

275(1)/CSS

<b>Total 800</b>	<b>406.82</b>	...	...	...	<b>1,377.56</b>	<b>(-)100</b>
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<b>Total 01</b>	<b>9,059.27</b>	<b>13,044.84</b>	<b>152.40</b>	<b>13,197.24</b>	<b>1,98,900.64</b>	<b>46</b>
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*02 Sewerage and Sanitation*

101 Urban Sanitation Services

102 Rural Sanitation Services

1. Swatch Bharat Mission

	...	...	...	...	1,811.95	...
	...	...	...	...	2,166.89	...
	1,030.69	73.79	848.64	922.43	11,259.24	(-)11

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4215 Capital Outlay on Water Supply and Sanitation - conclud.***02 Sewerage and Sanitation - conclud.*

102 Rural Sanitation Services - conclud.	...	...	...	...	2,166.89	...
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2. Other Works each costing ₹ 5 crore and less	...	...	...	...	249.89	...
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<b>Total 102</b>	<b>1,030.69</b>	<b>73.79</b>	<b>848.64</b>	<b>922.43</b>	<b>13,676.02</b>	<b>(-11)</b>
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106 Sewerage Services	...	...	...	...	742.78	...
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800 Other Expenditure	....	...	...	...	26.81	...
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1. New Economic Development Policy (NEDP)	...	...	...	...	3,952.79	...
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2. Socio-Economic Development Policy (SEDP)	...	...	...	...	166.77	...
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<b>Total 800</b>	...	...	...	...	<b>4,146.37</b>	
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<b>Total 02</b>	<b>1,030.69</b>	<b>73.79</b>	<b>848.64</b>	<b>922.43</b>	<b>20,377.12</b>	<b>(-11)</b>
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<b>Total 4215</b>	<b>10,089.96</b>	<b>13,118.63</b>	<b>1,001.04</b>	<b>14,119.67</b>	<b>2,19,277.76</b>	<b>40</b>
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**4216 Capital Outlay on Housing***01 Government Residential Buildings*

106 General Pool Accomodation						
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1. Other Works each costing ₹ 5 crore and less	...	...	...	...	926.83	...
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2. Scheme under Special Central Assistance	...	9,399.72	...	9,399.72	9,399.72	100
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<b>Total 106</b>	...	<b>9,399.72</b>	...	<b>9,399.72</b>	<b>10,326.55</b>	<b>100</b>
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4216 Capital Outlay on Housing - contd.***01 Government Residential Buildings - conclud.*

## 700 Other Housing

1. Construction of Raj Bhawan Complex	...	...	...	...	3,300.00	...
2. Construction of Addl. Sectt. Building	...	...	...	...	1,691.27	...
3. Construction of Building under SPA for priority project	...	...	...	...	5,869.92	...
4. Construction of Various Buildings	...	...	...	...	325.31	...
5. Construction of Judges Quarters	...	...	...	...	148.31	...
6. Construction and Repairs of Govt. Residential Buildings	...	...	...	...	54.82	...
7. Other Works each costing ₹ 5 crore and less	...	...	...	...	8,023.15	...

**Total 700**

...	...	...	...	...	<b>19,412.78</b>	...
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**Total 01**

...	<b>9,399.72</b>	...	<b>9,399.72</b>	<b>29,739.33</b>	<b>100</b>	...
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*03 Rural Housing*

## 800 Other Expenditure

1. New Economic Development Policy (NEDP)	...	...	...	...	5,027.50	...
2. Socio-Economic Development Policy (SEDP)	...	...	...	..	98.12	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	..	3,069.20	...

**Total 800**

...	...	...	..	<b>8,194.82</b>	...	...
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.**
**4216 Capital Outlay on Housing - conclud.**
*03 Rural Housing - conclud.*

<b>Total 03</b>	...	...	...	..	<b>8,194.82</b>	...
<i>80 General</i>						
800 Other Expenditure	...	...	...	..	66.09	...
<b>Total 800</b>	...	...	...	..	<b>66.09</b>	...
<b>Total 80</b>	...	...	...	..	<b>66.09</b>	...
<b>Total 4216</b>	...	<b>9,399.72</b>	...	<b>9,399.72</b>	<b>38,000.24</b>	<b>100</b>

**4217 Capital Outlay on Urban Development**
*01 State Capital Development*

001 Direction and Administration	...	...	...	...	70.00	...
051 Construction						
1. Construction	...	...	...	...	10,482.05	...
2. JNNURM	...	...	...	...	2,853.49	...
3. NERUDP	455.20	...	447.75	447.75	73,159.02	(-2)
4. AMRUT	3,111.58	706.90	645.20	1,352.10	17,765.03	(-57)
5. North Eastern Areas	...	...	...	...	894.86	...
6. Scheme under Special Central Assistance	1,701.50	22,956.00	...	22,956.00	26,739.50	1249
7. Project under Asian Development Bank	877.11	...	3,016.67	3,016.67	4,620.00	244
8. Rajiv Awas Yojana under PMAY	...	...	...	...	179.21	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4217 Capital Outlay on Urban Development - contd.***01 State Capital Development - conclud.*

## 051 Construction - conclud.

9. Other Works each costing ₹ 5 crore and less

...	...	...	...	31,658.83	...	
<b>Total 051</b>	<b>6,145.39</b>	<b>23,662.90</b>	<b>4,109.62</b>	<b>27,772.52</b>	<b>1,68,351.99</b>	<b>352</b>
052 Machinery and Equipment	...	...	...	40.00	...	
800 Other Expenditure	...	...	...	1,670.17	...	
1. New Economic Development Scheme (NEDP)	...	...	...	33,768.02	...	
2. Socio-Economic Development Policy (SEDP)	2.00	...	...	7,741.00	(-100)	
3. Urban Resource Centre	...	...	...	272.23	...	
4. Other Works each costing ₹ 5 crore and less	...	...	...	332.67	...	
<b>Total 800</b>	<b>2.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>43,784.09</b>	<b>(-100)</b>
<b>Total 01</b>	<b>6,147.39</b>	<b>23,662.90</b>	<b>4,109.62</b>	<b>27,772.52</b>	<b>2,12,246.08</b>	<b>352</b>
<i>03 Integrated Development of Small and Medium Towns</i>						
051 Construction	...	...	...	7,872.72	...	
1. Augmentation of Water Supply under NEDP	...	...	...	1,598.82	...	
2. Other Works each costing ₹ 5 crore and less	...	...	...	528.47	...	
<b>Total 051</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10,000.01</b>	<b>...</b>
800 Other Expenditure	...	...	...	228.62	...	
<b>Total 03</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10,228.63</b>	<b>...</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.**

**4217 Capital Outlay on Urban Development - contd.**

*04 Slum Area Improvement*

051 Construction	...	...	...	...	3,847.89	...
1. Construction and Development under NERD	...	...	...	...	36.67	...
<b>Total 051</b>	...	...	...	...	<b>3,884.56</b>	...
<b>Total 04</b>	...	...	...	...	<b>3,884.56</b>	...

*60 Other Urban Development Schemes*

001 Direction and Administration						
1 Socio-Economic Development Policy (SEDP)	30.01	...	...	...	75.01	(-)100
<b>Total 001</b>	<b>30.01</b>	...	...	...	<b>75.01</b>	<b>(-)100</b>

051 Construction	...	...	...	...	262.30	...
1. Construction of Table Tennis Training Center	...	...	...	...	221.93	...
2. Multi Level Car Parking	...	...	...	...	3,988.10	...
3. Scheme under Special Central Assistance	...	...	...	...	300.00	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	177.43	...
<b>Total 051</b>	...	...	...	...	<b>4,949.76</b>	...

800 Other Expenditure						
1. State's Project Priority Projects/SPA	700.00	5,414.94	...	5,414.94	13,733.94	674

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - conclud.****4217 Capital Outlay on Urban Development - conclud.**

60 Other Urban Development Schemes - conclud.

800 Other Expenditure - conclud.

2. Solid Waste Management	...	...	...	...	216.59	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	779.76	...
<b>Total 800</b>	<b>700.00</b>	<b>5,414.94</b>	<b>...</b>	<b>5,414.94</b>	<b>14,730.29</b>	<b>674</b>
<b>Total 60</b>	<b>730.01</b>	<b>5,414.94</b>	<b>...</b>	<b>5,414.94</b>	<b>19,755.06</b>	<b>642</b>
<b>Total 4217</b>	<b>6,877.40</b>	<b>29,077.84</b>	<b>4,109.62</b>	<b>33,187.46</b>	<b>2,46,114.33</b>	<b>383</b>
<b>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>16,967.36</b>	<b>51,596.19</b>	<b>5,110.66</b>	<b>56,706.85</b>	<b>5,03,392.33</b>	<b>234</b>

**(d) Capital Account of Information and Broadcasting****4220 Capital Outlay on Information and Publicity**

60 Others

101 Buildings	...	...	...	...	538.86	...
1. Construction of DIPRO Quarters	...	...	...	...	40.99	...
2. Construction of Multifacility Centre	106.00	...	...	...	888.90	(-100)
3. Socio-Economic Development Policy (SEDP)	...	...	...	...	101.39	...
4. Other works each costing ₹ 5 crore and less	...	...	...	...	111.11	...
<b>Total 101</b>	<b>106.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,681.25</b>	<b>(-100)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(d) Capital Account of Information and Broadcasting - conclud.****4220 Capital Outlay on Information and Publicity - conclud.***60 Others - conclud.*

800 Other Expenditure	...	...	...	...	13.72	...
1. New Economic Development Policy (NEDP)	...	...	...	...	180.00	...
<b>Total 800</b>	...	...	...	...	<b>193.72</b>	...
<b>Total 60</b>	<b>106.00</b>	...	...	...	<b>1,874.97</b>	<b>(-100)</b>
<b>Total 4220</b>	<b>106.00</b>	...	...	...	<b>1,874.97</b>	<b>(-100)</b>
<b>Total (d) Capital Account of Information and Broadcasting</b>	<b>106.00</b>	...	...	...	<b>1,874.97</b>	<b>(-100)</b>

**(e) Capital Account of Welfare of Schedule Castes, Scheduled Tribes and other Backward Classes****4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***02 Welfare of Scheduled Tribes*

102 Economic Development	...	...	...	...	272.00	...
<b>Total 02</b>	...	...	...	...	<b>272.00</b>	...

*04 Welfare of Minorities*

800 Other Expenditure						
1. Pradhan Mantri Jan Vikas Karyakram (PMJKV)	1,156.18	389.00	3,500.00	3,889.00	26,263.18	236

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - conclud.***04 Welfare of Minorities - conclud.*

800 Other Expenditure - conclud.

<b>Total 800</b>	<b>1,156.18</b>	<b>389.00</b>	<b>3,500.00</b>	<b>3,889.00</b>	<b>26,263.18</b>	<b>236</b>
<b>Total 04</b>	<b>1,156.18</b>	<b>389.00</b>	<b>3,500.00</b>	<b>3,889.00</b>	<b>26,263.18</b>	<b>236</b>
<b>Total 4225</b>	<b>1,156.18</b>	<b>389.00</b>	<b>3,500.00</b>	<b>3,889.00</b>	<b>26,535.18</b>	<b>236</b>
<b>Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>1,156.18</b>	<b>389.00</b>	<b>3,500.00</b>	<b>3,889.00</b>	<b>26,535.18</b>	<b>236</b>

**(g) Capital Account of Social Welfare and Nutrition****4235 Capital Outlay on Social Security and Welfare***01 Rehabilitation*

800 Other Expenditure

1. Construction of Sainik School at Chhingchhip	...	...	...	...	2,893.66	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	6,642.17	...
<b>Total 800</b>	...	...	...	...	<b>9,535.83</b>	...
<b>Total 01</b>	...	...	...	...	<b>9,535.83</b>	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(g) Capital Account of Social Welfare and Nutrition - contd.****4235 Capital Outlay on Social Security and Welfare - contd.***02 Social Welfare*

001 Direction and Administration	...	...	...	...	290.56	...
102 Child Welfare						
1. Scheme under Article 275 (1) of the Constitution	326.26	...	714.06	714.06	2,497.06	119
2. SCA to TSS	...	...	...	...	3,081.28	...
3. Construction of Anganwadi Centre	764.13	218.80	1,969.21	2,188.01	2,974.03	186
<b>Total 102</b>	<b>1,090.39</b>	<b>218.80</b>	<b>2,683.27</b>	<b>2,902.07</b>	<b>8,552.37</b>	<b>166</b>
103 Women's Welfare						
1. Construction of Girls Hostel	...	...	...	...	890.73	...
2. Construction of Working Women Hostels	...	...	...	...	177.38	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	3,242.00	...
<b>Total 103</b>	...	...	...	...	<b>4,310.11</b>	...
106 Correctional Services						
1. Tribal Research Institute (TRI)	100.00	...	450.00	450.00	2,780.21	350
<b>Total 106</b>	<b>100.00</b>	...	<b>450.00</b>	<b>450.00</b>	<b>2,780.21</b>	<b>350</b>
800 Other Expenditure	...	...	...	...	10,019.55	...
1. Construction of Anganwadi Centre	...	...	...	...	1,316.25	...
2. North Eastern Areas	...	...	...	...	388.90	...
3. New Economic Development Policy (NEDP)	...	...	...	...	357.60	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.**

**(g) Capital Account of Social Welfare and Nutrition - conclud.**

**4235 Capital Outlay on Social Security and Welfare - conclud.**

*02 Social Welfare- conclud.*

800 Other Expenditure - conclud.

4. Establishment of Ekalavya Model School	...	...	...	...	2,644.20	...
5. Socio-Economic Development Policy (SEDP)	...	...	...	...	80.00	...
6. Setting of EMRS	...	...	...	...	2,708.00	...
7. SCA to TSS	...	...	...	...	933.72	...
8. Setting up of Centre of Excellence	...	...	...	...	13.74	...
9. Construction of Nursing Women's Hostel	...	...	...	...	170.63	...
10. Tribal Research Institute (TRI)	...	...	...	...	505.80	...
11. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,876.05	...
800 Other Expenditure	...	...	...	...	21,014.44	...
<b>Total 800</b>	<b>1,190.39</b>	<b>218.80</b>	<b>3,133.27</b>	<b>3,352.07</b>	<b>36,947.69</b>	<b>182</b>
<b>Total 02</b>	<b>1,190.39</b>	<b>218.80</b>	<b>3,133.27</b>	<b>3,352.07</b>	<b>46,483.52</b>	<b>182</b>
<b>Total 4235</b>	<b>1,190.39</b>	<b>218.80</b>	<b>3,133.27</b>	<b>3,352.07</b>	<b>46,483.52</b>	<b>182</b>
<b>Total (g) Capital Account of Social Welfare and Nutrition</b>	<b>1,190.39</b>	<b>218.80</b>	<b>3,133.27</b>	<b>3,352.07</b>	<b>46,483.52</b>	<b>182</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - conclud.****(h) Capital Account of Other Social Services****4250 Capital Outlay on other Social Services**

## 101 Buildings

1. Scheme under Special Central Assistance

... 3,825.00 ... 3,825.00 3,825.00 100

**Total 101**... **3,825.00** ... **3,825.00** **3,825.00** **100**

## 203 Employment

1. Scheme under Special Central Assistance

... 1,650.00 ... 1,650.00 1,650.00 100

**Total 203**... **1,650.00** ... **1,650.00** **1,650.00** **100**

## 800 Other Expenditure

1. Socio-Economic Development Policy (SEDP)

... ... ... ... 900.00

**Total 800**... ... ... ... **900.00****Total 4250**... **5,475.00** ... **5,475.00** **6,375.00** **100****Total (h) Capital Account of Other Social Services**... **5,475.00** ... **5,475.00** **6,375.00** **100****Total B. Capital Account of Social Services****29,560.10** **65,298.19** **24,538.90** **89,837.09** **7,31,848.83** **204****C. Capital Account of Economic Services****(a) Capital Account of Agriculture and Allied Activities****4401 Capital Outlay on Crop Husbandry**

## 001 Direction and Administration

... ... ... ... 258.56 ...

## 101 Farming Co-operatives

... ... ... ... 6.74 ...

## 102 Food Grains Crops

... ... ... ... 1,502.96 ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4401 Capital Outlay on Crop Husbandry - contd.**

103 Seeds	...	...	...	...	142.04	...
1. Scheme under Special Central Assistance	...	...	...	...	100.00	...
<b>Total 103</b>	...	...	...	...	<b>242.04</b>	...
104 Agricultural Farms						
1. Fostering Ultimate Resilient Upland Farming System	...	...	...	...	6,320.00	...
<b>Total 104</b>	...	...	...	...	<b>6,320.00</b>	...
105 Manures and Fertilisers	...	...	...	...	104.72	...
107 Plant Protection	...	...	...	...	98.41	...
108 Commercial Crops	...	...	...	...	40.00	...
113 Agricultural Engineering	...	...	...	...	190.86	...
114 Development of Oil Seeds						
1. Scheme under Special Central Assistance	...	...	...	...	1,719.00	...
<b>Total 114</b>	...	...	...	...	<b>1,719.00</b>	...
119 Horticulture and Vegetable Crops	...	...	...	...	1,753.31	...
1. Scheme under Special Central Assistance	...	...	...	...	473.00	...
<b>Total 119</b>	...	...	...	...	<b>2,226.31</b>	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(a) Capital Account of Agriculture and Allied Activities - contd.**
**4401 Capital Outlay on Crop Husbandry - conclud.**

800 Other Expenditure	...	...	...	...	1,754.81	...
1. Agriculture Link Road	...	...	...	...	129.55	...
2. New Economic Development Policy (NEDP)	...	...	...	...	7,281.07	...
3. Warehousing Scheme under NABARD	...	...	...	...	1,920.00	...
4. Priority Project under Agriculture	...	...	...	...	11.70	...
5. Establishment of Warehouse-Cum-Collection Centre under NABARD	736.39	736.40	...	736.40	3,629.42	...
6. Land Development under NABARD	...	...	...	...	727.00	...
7. Construction of Warehouse under NABARD	500.00	...	...	...	1,080.00	(-100)
8. Special Central Assistance Scheme	...	...	...	...	55.00	...
9. Socio-Economic Development Policy (SEDP)	...	...	...	...	82.07	...
10. Strengthening Seed Processing Unit	...	75.00	...	75.00	150.00	100
11. Construction of Solar Cold Storage	129.45	...	...	...	258.89	(-100)
12. Improvement of Link Road at Lungleng	253.80	...	...	...	253.80	(-100)
13. Improvement of Link Road	152.83	3,015.03	...	3,015.03	3,595.13	1873
14. Construction of Fresh Link Road	168.74	274.39	...	274.39	649.39	63
15. Infrasatructural Support to School of Agricultural Sciences	...	...	...	...	342.50	...
<b>Total 800</b>	<b>1,941.21</b>	<b>4,100.82</b>	...	<b>4,100.82</b>	<b>21,920.33</b>	<b>111</b>
<b>Total 4401</b>	<b>1,941.21</b>	<b>4,100.82</b>	...	<b>4,100.82</b>	<b>34,629.93</b>	<b>111</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4402 Capital Outlay on Soil and Water Conservation**

203 Land Reclamation and Development	...	...	...	...	4,357.86	...
1. Construction of Rigid Pavement within Mizoram	...	...	...	...	729.72	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	161.84	...
<b>Total 203</b>	...	...	...	...	<b>5,249.42</b>	...
800 Other Expenditure	...	...	...	...	223.78	...
1. New Economic Development Policy	...	...	...	...	278.59	...
<b>Total 800</b>	...	...	...	...	<b>502.37</b>	...
<b>Total 4402</b>	...	...	...	...	<b>5,751.79</b>	...
<b>4403 Capital Outlay on Animal Husbandry</b>						
001 Direction and Administration	...	...	...	...	97.77	...
101 Veterinary Services and Animal Health	...	...	...	...	646.60	...
1. Animal Slaughter House / NABARD	1,305.98	592.66	...	592.66	3,885.18	(-55)
2. Scheme under Special Central Assistance	...	...	...	...	814.56	...
<b>Total 101</b>	<b>1,305.98</b>	<b>592.66</b>	...	<b>592.66</b>	<b>5,346.34</b>	<b>(-55)</b>
103 Poultry Development	...	...	...	...	13.30	...
105 Piggery Development	...	...	...	...	222.78	...
106 Other Live Stock Development	...	...	...	...	2.40	...
107 Fodder and Feed Development	...	...	...	...	177.03	...
109 Extension and Training	...	...	...	...	60.67	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**

**(a) Capital Account of Agriculture and Allied Activities - contd.**

**4403 Capital Outlay on Animal Husbandry - conclud.**

800 Other Expenditure

1. Animal Slaughter House/NABARD	...	...	...	...	3,128.71	...
2. New Economic Development Policy	...	...	...	...	1,578.94	...
3. Construction of Veterinary Dispensary	...	...	...	...	41.30	...
4. Socio-Economic Development Policy (SEDP)	...	...	...	...	147.07	...
5. Scheme under Special Central Assistance	...	...	...	...	653.00	...
6. Other Works each costing ₹ 5 crore and less	...	...	...	...	3,201.34	...

<b>Total 800</b>	...	...	...	...	<b>8,750.36</b>	...
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<b>Total 4403</b>	<b>1,305.98</b>	<b>592.66</b>	...	<b>592.66</b>	<b>14,670.65</b>	<b>(-55)</b>
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**4404 Capital Outlay on Dairy Development**

102 Dairy Development Projects	...	...	...	...	48.99	...
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<b>Total 4404</b>	...	...	...	...	<b>48.99</b>	...
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**4405 Capital Outlay on Fisheries**

001 Direction and Administration	...	...	...	...	98.96	...
101 Inland Fisheries	...	...	...	...	445.63	...
105 Processing, Preservation and Marketing	...	...	...	...	54.32	...
109 Extension and Training	...	...	...	...	45.00	...
191 Fishermen's Co-operatives	...	...	...	...	4.54	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(a) Capital Account of Agriculture and Allied Activities - contd.**
**4405 Capital Outlay on Fisheries - conclud.**

## 800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

...	...	...	...	108.04	...
<b>Total 800</b>	...	...	...	<b>108.04</b>	...
<b>Total 4405</b>	...	...	...	<b>756.49</b>	...

**4406 Capital Outlay on Forestry and Wild Life**
*01 Forestry*

070 Communication and Buildings

101 Forest Conservation, Development and Regeneration

102 Social and Farm Forestry

1 Forest Protection

800 Other Expenditure

...	...	...	...	179.88	...	
...	...	...	...	504.14	...	
...	...	...	...	784.35	...	
...	36.23	...	36.23	36.23	100	
...	...	...	...	1,179.97	...	
<b>Total 01</b>	...	<b>36.23</b>	...	<b>36.23</b>	<b>2,684.57</b>	<b>100</b>
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life	...	...	...	403.62	...	
<b>Total 02</b>	...	...	...	<b>403.62</b>	...	
<b>Total 4406</b>	...	<b>36.23</b>	...	<b>36.23</b>	<b>3,088.19</b>	<b>100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(a) Capital Account of Agriculture and Allied Activities - contd.**
**4408 Capital Outlay on Food, Storage and Warehousing**
*01 Food*

101 Procurement and Supply	...	...	...	...	1,26,136.51	...
103 Food Processing	...	...	...	...	5.00	...
<b>Total 01</b>	...	...	...	...	<b>1,26,141.51</b>	...

*02 Storage and Warehousing*

101 Rural Godown Programmes						
1. Construction of Godown (NABARD)	2,440.04	...	...	...	10,998.54	(-100)
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,974.37	...
<b>Total 101</b>	<b>2,440.04</b>	...	...	...	<b>12,972.91</b>	<b>(-100)</b>

**800 Other Expenditure**

1. Construction of Food Storage Godowns	...	...	...	...	1,442.00	...
2. Scheme under Special Central Assistance	...	...	...	...	700.00	...
<b>Total 800</b>	...	...	...	...	<b>2,142.00</b>	...
<b>Total 02</b>	<b>2,440.04</b>	...	...	...	<b>15,114.91</b>	<b>(-100)</b>
<b>Total 4408</b>	<b>2,440.04</b>	...	...	...	<b>1,41,256.42</b>	<b>(-100)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4415 Capital Outlay in Agricultural Research and Education***01 Crop Husbandry*

## 800 Other Expenditure

1. Establishment of Biological Control Laboratory

...

...

...

...

273.08

...

2. Infrastructural Support to School of Agricultural Science

...

...

...

...

700.00

...

**Total 800**

...

...

...

...

**973.08**

...

**Total 01**

...

...

...

...

**973.08**

...

**Total 4415**

...

...

...

...

**973.08**

...

**4416 Investments in Agricultural Financial Institutions**

190 Investments in Public Sector and Other Undertakings

...

...

...

...

3.75

...

**Total 4416**

...

...

...

...

**3.75**

...

**4425 Capital Outlay on Co-operation**

001 Direction and Administration

...

...

...

...

168.15

...

1. Scheme under Special Central Assistance

...

...

...

...

15.00

...

**Total 001**

...

...

...

...

**183.15**

...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4425 Capital Outlay on Co-operation - conclud.**

003 Training	...	...	...	...	172.82	...
106 Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	65.92	...
107 Investments in Credit Co-operatives	...	...	...	...	813.01	...
108 Investments in Other Co-operatives	...	...	...	...	2,699.39	...
1. Consumer Co-operative Societies /NCDC (ICDP)	...	8.32	...	8.32	8.32	100
<b>Total 108</b>	...	<b>8.32</b>	...	<b>8.32</b>	<b>8.32</b>	<b>100</b>
190 Investments in Public Sector and Other Undertakings	...	...	...	...	123.35	...
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	20.00	...
2. Construction of MSCU Training Centres	...	...	...	...	150.00	...
3. Socio-Economic Development Policy (SEDP)	...	...	...	...	200.00	...
<b>Total 800</b>	...	...	...	...	<b>370.00</b>	...
<b>Total 4425</b>	...	<b>8.32</b>	...	<b>8.32</b>	<b>4,435.96</b>	<b>100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(a) Capital Account of Agriculture and Allied Activities - contd.**
**4435 Capital Outlay on other Agricultural Programmes**
*01 Marketing and Quality Control*

101 Marketing Facilities	...	...	...	...	869.60	...
1. Construction of Agri- Marketing and Training Infrastructure	...	...	...	...	1,079.93	...
2. North Eastern Areas	...	...	...	...	1,228.81	...
3. Scheme under Special Central Assistance	42.31	42.26	...	42.26	4,452.25	...
4. Market Assurance Scheme under Agriculture	11,000.00	71.00	...	71.00	11,071.00	(-)99
<b>Total 101</b>	<b>11,042.31</b>	<b>113.26</b>	...	<b>113.26</b>	<b>18,701.59</b>	<b>(-)99</b>
190 Investment in Public Sector and Other Undertakings	...	...	...	...	571.64	...
800 Other Expenditure	...	...	...	...	128.07	...
<b>Total 01</b>	<b>11,042.31</b>	<b>113.26</b>	...	<b>113.26</b>	<b>19,401.30</b>	<b>(-)99</b>
<i>60 Others</i>						
800 Other Expenditure	...	...	...	...	430.00	...
1. New Economic Development Policy (NEDP)	...	...	...	...	6,372.63	...
<b>Total 800</b>	...	...	...	...	<b>6,802.63</b>	...
<b>Total 60</b>	...	...	...	...	<b>6,802.63</b>	...
<b>Total 4435</b>	<b>11,042.31</b>	<b>113.26</b>	...	<b>113.26</b>	<b>26,203.93</b>	<b>(-)99</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - conclud.**

<b>Total (a) Capital Account of Agriculture and Allied Activities</b>	<b>16,729.54</b>	<b>4,851.29</b>	<b>...</b>	<b>4,851.29</b>	<b>2,31,819.18</b>	<b>(-71)</b>
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**(b) Capital Account of Rural Development****4515 Capital Outlay on other Rural Development Programmes**

001 Direction and Administration	...	...	...	...	90.73	...
101 Panchayati Raj	...	...	...	...	12.09	...
102 Community Development						
1. North Eastern Area	...	...	...	...	91.04	...
2. Construction of Ramhlun Vengthar Thlanmual at Muthi	...	...	...	...	15.00	...
3. Construction of Multi Shopping Complex at Saitual	...	...	...	...	320.19	...
4. Construction of Mini Shopping Complex, Aibawk	...	...	...	...	266.00	...
5. Construction of Market Building at Vairengte	...	...	...	...	225.78	...
6. Construction of Mini Sports Complex at East Phaileng	...	...	...	...	173.99	...
7. Construction of Community Hall at E.Thenzawl	...	...	...	...	18.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(b) Capital Account of Rural Development - contd.**
**4515 Capital Outlay on other Rural Development Programmes - contd.**

102 Community Development - conclud.						
8. Construction of Community Hall at Ratu	...	...	...	...	61.10	...
9. Construction of Mini Sports Complex at Khawbung	...	...	...	...	221.93	...
10. Construction of Mini Sports Complex at E. Lunglei	...	...	...	...	8.70	...
102 Community Development - conclud.						
12. Social Education	...	...	...	...	9.00	...
13. Construction of Mini Sports Complex at E. Lungdar	...	...	...	...	78.29	...
14. Scheme under Special Central Assistance	...	...	...	...	59.00	...
15. SASCI	...	2,759.00	...	2,759.00	2,759.00	100
<b>Total 102</b>	...	<b>2,759.00</b>	...	<b>2,759.00</b>	<b>4,307.02</b>	<b>100</b>
103 Rural Development	...	...	...	...	861.63	...
1. Rural Infrastructure Development	...	...	...	...	379.51	...
2. Springshed Development and Water Supply	...	...	...	...	149.41	...
<b>Total 103</b>	...	...	...	...	<b>1,390.55</b>	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(b) Capital Account of Rural Development - conclud.****4515 Capital Outlay on other Rural Development Programmes - conclud.**

800 Other Expenditure	...	...	...	...	750.57	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,305.86	...
2. Assistance of Rural Housing	...	...	...	...	100.00	...
3. Socio-Economic Development Policy (SEDP)	73.50	...	...	...	1,239.56	(-100)
<b>Total 800</b>	<b>73.50</b>	...	...	...	<b>3,395.99</b>	<b>(-100)</b>
<b>Total 4515</b>	<b>73.50</b>	<b>2,759.00</b>	...	<b>2,759.00</b>	<b>15,671.15</b>	<b>3654</b>
<b>Total (b) Capital Account of Rural Development</b>	<b>73.50</b>	<b>2,759.00</b>	...	<b>2,759.00</b>	<b>15,671.15</b>	<b>3654</b>

**(c) Capital Account of Special Areas Programme****4552 Capital Outlay on North Eastern Areas***05 Transmission and Distribution*

139 Power and Electrification	...	...	...	...	547.46	...
800 Other Expenditure	...	...	...	...	1,718.47	...
1. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,718.47	...
<b>Total 800</b>	...	...	...	...	<b>1,718.47</b>	...
<b>Total 05</b>	...	...	...	...	<b>2,265.93</b>	...
008 Power Development	...	...	...	...	675.16	...
009 Roads and Bridges	...	...	...	...	1,191.29	...
1. Construction of Saitual- Saichal- NE Bualpin Road	...	...	...	...	1,191.29	...
2. Silchar Dwarband- Phaisen- Buhchang Road	...	...	...	...	882.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(c) Capital Account of Special Areas Programme - contd.****4552 Capital Outlay on North Eastern Areas - conclud.**

## 009 Roads and Bridges - conclud.

3. Construction of Tlabung- Kawnpui- Chhuat Road	...	...	...	...	1,227.77	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	26,048.57	...

**Total 009**

010 Transport	...	...	...	...	983.35	...
101 Veterinary Service and Animal Health	...	...	...	...	8.21	...
115 General Administration Department (Aviation)	...	...	...	...	487.55	...
337 Roads Works- State High Ways	...	...	...	...	143.47	...
800 Other Expenditure	...	...	...	...	231.49	...

**Total 4552****4575 Capital Outlay on other Special Areas Programmes**

## 02 Backward Areas

101 Border Areas Development Programme	...	...	...	...	4,090.86	...
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**Total 02**

## 06 Border Area Development

101 Border Area Development Programme	...	...	...	...	46,573.14	...
1. BADP under RD Department	...	...	...	...	46,573.14	...

**Total 101****Total 06**

	...	...	...	...	46,573.14	...
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(c) Capital Account of Special Areas Programme - conclud.**
**4575 Capital Outlay on other Special Areas Programmes - conclud.**
*60 Others*

101 Border Areas Development Programme	...	...	...	...	1,086.55	...
<b>Total 60</b>	...	...	...	...	<b>1,086.55</b>	...
<b>Total 4575</b>	...	...	...	...	<b>51,750.55</b>	...
<b>Total (c) Capital Account of Special Areas Programme</b>	...	...	...	...	<b>85,895.34</b>	...

**(d) Capital Account of Irrigation and Flood Control**
**4701 Capital Outlay on Medium Irrigation**
*80 General*

001 Direction and Administration	...	...	...	...	13.19	...
800 Other Expenditure	...	...	...	...	83.12	...
<b>Total 80</b>	...	...	...	...	<b>96.31</b>	...
<b>Total 4701</b>	...	...	...	...	<b>96.31</b>	...

**4702 Capital Outlay on Minor Irrigation**

101 Surface Water						
1. River Diversion	1,030.98	1,647.51	...	1,647.51	12,365.04	60
2. Scheme under Special Central Assistance	...	...	...	...	568.00	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	32,454.26	...
<b>Total 101</b>	<b>1,030.98</b>	<b>1,647.51</b>	...	<b>1,647.51</b>	<b>45,387.30</b>	<b>60</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(d) Capital Account of Irrigation and Flood Control - conclud.**
**4702 Capital Outlay on Minor Irrigation - conclud.**

102 Ground Water	...	...	...	...	24.97	...
800 Other Expenditure	...	...	...	...	2,287.61	...
1. Other Works each costing ₹ 5 crore and less	...	...	...	...	47.55	...
<b>Total 800</b>	...	...	...	...	<b>2,335.16</b>	...
<b>Total 4702</b>	<b>1,030.98</b>	<b>1,647.51</b>	...	<b>1,647.51</b>	<b>47,747.43</b>	<b>60</b>

**4705 Capital Outlay on Command Area Development**

800 Other Expenditure	...	...	...	...	2.43	...
<b>Total 4705</b>	...	...	...	...	<b>2.43</b>	...

**4711 Capital Outlay on Flood Control Projects**
*02 Anti-sea Erosion Projects*

103 Civil Works	...	...	...	...	184.40	...
800 Other Expenditure	...	...	...	...	1,918.84	...
<b>Total 02</b>	...	...	...	...	<b>2,103.24</b>	...
<b>Total 4711</b>	...	...	...	...	<b>2,103.24</b>	...

**Total (d) Capital Account of Irrigation and Flood Control**

<b>1,030.98</b>	<b>1,647.51</b>	...	<b>1,647.51</b>	<b>49,949.41</b>	<b>60</b>
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(e) Capital Account of Energy**
**4801 Capital Outlay on Power Projects**
*01 Hydel Generation*

001 Direction and Administration	...	...	...	...	47.47	...
800 Other Expenditure						
1. Kau-Tlabung M.H.P.	...	...	...	...	524.15	...
2. Serlui 'B' HEP	...	...	...	...	4,011.36	...
3. Maicham- II SHP	...	...	...	...	1,377.80	...
4. Serlui 'B' SHP	...	...	...	...	3,058.00	...
5. Maicham II HEP (3 MW)	...	...	...	...	674.00	...
6. Construction of Serlui 'B' SHP (3x4 MW)	...	...	...	...	2,196.52	...
7. Construction of Tlawva SHP (2x250 KW)	...	...	...	...	4,440.00	...
8. Survey of Kawlbem SHP	...	...	...	...	1,600.00	...
9. R-APDRP	...	...	...	...	5,750.00	...
10. Construction of 132 KV line S/C Aizawl (Melriat) to Lunglei	...	...	...	...	1,383.11	...
11. Construction of Kawlbem SHP	...	...	...	...	557.89	...
12. Construction of Serlui 'B' SHP - NABARD	...	...	...	...	1,472.50	...
13. Construction of Kawlbem Small Hydel Project/MNRE	...	200.00	...	200.00	1,500.00	100
14. Construction of Hydel Project/MNRE	...	...	...	...	1,229.00	...
15. Tuirini Small Hydel Project	...	...	...	...	5.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***01 Hydel Generation - conclud.*

## 800 Other Expenditure - conclud.

16. REM of Teirei Project

... .. 213.30 ...

17. REM of Tuipanglui SHP/MMRE

... .. 212.59 ...

18. Renovation and Modernisation of Maicham I SHP

... .. 360.00 ...

19. Survey and Investigation

... .. 14.73 ...

20. Other Works each costing ₹ 5 crore and less

... .. 24,304.79 ...

21. Renovation and Modernisation of Teirei Hydel Project

... 15.54 ... 15.54 15.54 ...

**Total 800**... **215.54** ... **215.54** **54,900.28** **100****Total 01**... **215.54** ... **215.54** **54,947.75** **100***02 Thermal Power Generation*

## 800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

... .. 1,940.67 ...

**Total 800**... .. **1,940.67** ...**Total 02**... .. **1,940.67** ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***04 Diesel/Gas Power Generation*

## 800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

... .. 4,777.95 ...

**Total 800**... .. **4,777.95** ...**Total 04**... .. **4,777.95** ...*05 Transmission and Distribution*

## 052 Machinery and Equipment

1. Replacement of Overloaded Transformer

... 699.60 ... 699.60 699.60 100

2. Installation of Grid Connected Roof Top Solar Plants

... 700.00 ... 700.00 700.00 100

3. Other Infrastructural Assets

... 612.78 ... 612.78 612.78 100

**Total 052**... **2,012.38** ... **2,012.38** **2,012.38** **100**

## 800 Other Expenditure

1. Electric Equipment

... .. 543.30 ...

2. 132 KV line from Saitual to Darlawn

... .. 871.27 ...

3. Serlui "B" SHP

... .. 3,714.43 ...

4. Improvement of Transmission and Distribution Network within Lunglei Town

... .. 630.00 ...

5. Improvement of Transmission and Distribution Network within Champhai Circle (Aporp)

... .. 599.40 ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(e) Capital Account of Energy - contd.**
**4801 Capital Outlay on Power Projects - contd.**
*05 Transmission and Distribution - contd.*
**800 Other Expenditure - contd.**

6. Consumer Metering in Mizoram	...	...	...	...	1,697.63	...
7. Construction of 132 KV, S/C transmission line between Kolasib and Metriat	...	...	...	...	1,741.19	...
8. Construction of 132 KV line from Khawzawl to Champhai	...	...	...	...	714.35	...
9. Equity share for construction of 400 KV D/C Pallatana to Bongaigaon	...	...	...	...	1,050.00	...
10. APDRP	...	...	...	...	4,220.00	...
11. R-APDRP	...	...	...	...	17,048.00	...
12. Construction of 33 KV S/C Transmission Line (Tower Type) Lawngtlai to Siaha	...	...	...	...	488.15	...
13. Construction of New 132 KV S/S for shifting of 132 KV Zuangtui	...	...	...	...	777.78	...
14. Transmission line	...	...	...	...	3,444.07	...
15. Distribution	...	...	...	...	5,574.01	...
16. Construction of 2x2.5 MVA, 33/11 KV Sub-Station	...	...	...	...	1,349.96	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***05 Transmission and Distribution - contd.*

## 800 Other Expenditure - contd.

17. Central Assistance from North East Special Development Scheme (NESIDS)	...	...	...	...	3,859.89	...
18. Construction of 132 KV line S/C Aizawl (Melriat) to Lunglei	...	...	...	...	2,255.07	...
19. New Economic Development Policy (NEDP)	...	...	...	...	7,425.01	...
20. Non-Lapsable Central Pool Resource (NLCPR)	...	...	...	...	902.25	...
21. Construction of Transmission Line	...	...	...	...	1,726.42	..
22. Transformation	...	...	...	...	995.92	...
23. North Eastern Areas	...	...	...	...	10,504.52	...
24. SAUBHAGYA	...	...	...	...	1,083.06	...
25. Socio-Economic Development Policy (SEDP)	294.82	...	...	...	5,706.51	(-100)
26. Deen Dayal Upadhyay Gram Jyoti Yojna (DDUGJY)	...	...	...	...	109.00	...
27. Scheme under Special Central Assistance	719.01	2,808.00	...	2,808.00	10,558.78	291
28. NABARD	4,847.72	6,531.75	....	6,531.75	12,022.57	35
29. Revamped Distribution Sector Scheme (RDSS)	251.91	287.12	...	287.12	539.03	14

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - conclud.***05 Transmission and Distribution - conclud.*

## 800 Other Expenditure - conclud.

30. Other Works each costing ₹ 5 crore and less

31. Diversion of 11kV Line at Thuampui

30. Other Works each costing ₹ 5 crore and less	....	...	....	...	44,958.37	...
31. Diversion of 11kV Line at Thuampui	....	67.32	....	67.32	67.32	100
<b>Total 800</b>	<b>6,113.46</b>	<b>9,694.19</b>	<b>...</b>	<b>9,694.19</b>	<b>1,47,177.26</b>	<b>59</b>
<b>Total 05</b>	<b>6,113.46</b>	<b>11,706.57</b>	<b>...</b>	<b>11,706.57</b>	<b>1,49,189.64</b>	<b>91</b>

*06 Rural Electrification*

## 800 Other Expenditure

1. REC for Rajiv Gandhi Gramin Viydut Yojana (RGGVY)

2. Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)

3. SAUBHAGYA

4. REC for DDUGJY (REDB)

5. Other Works each costing ₹ 5 crore and less

1. REC for Rajiv Gandhi Gramin Viydut Yojana (RGGVY)	...	...	...	...	1,250.77	...
2. Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	189.92	...	...	...	1,738.73	(-100)
3. SAUBHAGYA	...	...	...	...	346.11	...
4. REC for DDUGJY (REDB)	244.72	...	...	...	244.72	(-100)
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	16,392.78	...
<b>Total 800</b>	<b>434.64</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>19,973.11</b>	<b>(-100)</b>
<b>Total 06</b>	<b>434.64</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>19,973.11</b>	<b>(-100)</b>
<b>Total 4801</b>	<b>6,548.10</b>	<b>11,922.11</b>	<b>...</b>	<b>11,922.11</b>	<b>2,30,829.12</b>	<b>82</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - conclud.****4810 Capital Outlay on New and Renewable Energy**

101 New and Renewable Energy Programmes and Applications	...	...	...	...	196.12	...
<b>Total 4810</b>	...	...	...	...	<b>196.12</b>	...
<b>Total (e) Capital Account of Energy</b>	<b>6,548.10</b>	<b>11,922.11</b>	...	<b>11,922.11</b>	<b>2,31,025.24</b>	<b>82</b>

**(f) Capital Account of Industry and Minerals****4851 Capital Outlay on Village and Small Industries**

101 Industrial Estates	...	...	...	...	1,024.83	...
102 Small Scale Industries	...	...	...	...	4,926.91	...
103 Handloom Industries	...	...	...	...	206.80	...
107 Sericulture Industries	...	...	...	...	101.69	...
1. Construction of Staff Quarters	...	...	...	...	54.00	...
2. Implementation of Priority works	...	...	...	...	31.00	...
3. Procurement of Fixed and Intangible Assets	...	1.00	...	1.00	407.00	100
<b>Total 107</b>	...	<b>1.00</b>	...	<b>1.00</b>	<b>593.69</b>	<b>100</b>
800 Other Expenditure	...	...	...	...	380.16	...
1. New Economic Development Policy (NEDP)	...	...	...	...	140.00	...
<b>Total 800</b>	...	...	...	...	<b>520.16</b>	...
<b>Total 4851</b>	...	<b>1.00</b>	...	<b>1.00</b>	<b>7,272.39</b>	<b>100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(f) Capital Account of Industry and Minerals - conclud.****4852 Capital Outlay on Iron and Steel Industries***02 Manufacture*

800 Other Expenditure	...	...	...	...	2.39	...
<b>Total 02</b>	...	...	...	...	<b>2.39</b>	...
<b>Total 4852</b>	...	...	...	...	<b>2.39</b>	...

**4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries***02 Non-Ferrous Metals*

800 Other Expenditure	...	...	...	...	37.02	...
<b>Total 02</b>	...	...	...	...	<b>37.02</b>	...
<b>Total 4853</b>	...	...	...	...	<b>37.02</b>	...

**4885 Other Capital Outlay on Industries and Minerals***60 Other Industries*

800 Other Expenditure	...	...	...	...	76.75	...
<b>Total 60</b>	...	...	...	...	<b>76.75</b>	...
<b>Total 4885</b>	...	...	...	...	<b>76.75</b>	...

**Total (f) Capital Account of Industries and Minerals**

...	...	...	<b>1.00</b>	<b>7,388.55</b>		
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport****5053 Capital Outlay on Civil Aviation***60 Other Aeronautical Services*

001 Direction and Administration	...	...	...	...	66.26	...
101 Communications	...	2,502.37	...	2,502.37	15,340.77	100
1. Improvement of Lengpui Airport	60.00	...	...	...	3,508.17	(-100)
2. Construction of Helipad in Mizoram	...	...	...	...	94.73	
3. Scheme under Special Central Assistance	...	...	...	...	5,041.00	...
<b>Total 101</b>	<b>60.00</b>	<b>2,502.37</b>	<b>...</b>	<b>2,502.37</b>	<b>23,984.67</b>	<b>4071</b>
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	40.00	...
2. Socio-Economic Development Policy (SEDP)	...	...	...	...	1,636.69	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,676.69</b>	
<b>Total 60</b>	<b>60.00</b>	<b>2,502.37</b>	<b>...</b>	<b>2,502.37</b>	<b>25,727.62</b>	<b>4071</b>
<b>Total 5053</b>	<b>60.00</b>	<b>2,502.37</b>	<b>...</b>	<b>2,502.37</b>	<b>25,727.62</b>	<b>4071</b>

**5054 Capital Outlay on Roads and Bridges***01 National Highways*

101 Permanent Bridges	...	...	...	...	0.48	...
337 Roads Works						
1. Improvement of Riding Quality from km 93/00 to 113/00 of NH 54	...	...	...	...	414.41	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***01 National Highways - conclud.*

## 337 Roads Works - conclud.

2. Other Works each costing ₹ 5 crore and less

...	...	...	...	3,221.89	...
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**Total 337**

...	...	...	...	<b>3,636.30</b>	...
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## 800 Other Expenditure

1. Improvement of Saihmukawn

...	...	...	...	72.26	...
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2. Other Works each costing ₹ 5 crore and less

...	...	...	...	477.49	...
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**Total 800**

...	...	...	...	<b>3,831.81</b>	...
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**Total 01**

...	...	...	...	<b>7,468.59</b>	...
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*03 State Highways*

## 052 Machinery and Equipment

...	...	...	...	550.77	...
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## 101 Communications

1. Strengthening and Improvement of Bridges under Mizoram

...	2,013.70	...	2,013.70	2,013.70	100
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**Total 101**

...	<b>2,013.70</b>	...	<b>2,013.70</b>	<b>2,013.70</b>	<b>100</b>
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## 337 Road Works

1. Mizoram State Road Project

...	...	...	...	1,252.36	...
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2. World Bank funded Mizoram State Road Project

...	...	...	...	13,696.00	...
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***03 State Highways - contd.*

## 337 Road Works - contd.

3. Widening from intermediate two lane carriage way to two lane carriage way in the stretch from km 28/0 to km 42/0	...	...	...	...	836.11	...
4. Widening to 2- lane with geometric improvement of NH 54 from km 89/00-105/00 in Mizoram	...	...	...	...	648.24	...
5. Widening to 2- lane with geometric improvement of NH 54 from km 119/00-147/00 in Mizoram	...	...	...	...	1,523.05	...
6. Widening to 2- lane with geometric improvement of NH 54 from km 133/00-147/789 in Mizoram	...	...	...	...	1,789.74	...
7. Widening to 2- lane with geometric improvement of NH 54 from km 118/00-133/00 in Mizoram	...	...	...	...	563.76	...
8. Other Works each costing ₹ 5 crore and less	...	...	...	...	35,130.30	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***03 State Highways - conclud.*

## 337 Road Works - conclud.

## 9. Strengthening and Improvement of State

Highways and Other State Roads under Mizoram

... 17,646.99 ... 17,646.99 17,646.99 100

**Total 337**... **17,646.99** ... **17,646.99** **73,086.55** **100**

## 800 Other Expenditure

... ... ... ... 7,034.95

**Total 03**... **19,660.69** ... **19,660.69** **82,135.20** **100***04 District and Other Roads*

## 101 Bridges

... ... ... ... 1,864.26 ...

## 1. Construction of Bailey Bridges in Mizoram

... ... ... ... 240.58 ...

## 2. PSC Bridge over R Tlawng on Bairabi -

Zamuang Road

... ... ... ... 47.41 ...

## 3. Construction of Roads under NABARD

... ... ... ... 7,607.85 ...

## 4. Other works each costing ₹5 crore and less

... ... ... ... 239.75 ...

**Total 101**... ... ... ... **9,999.85** ...

## 337 Roads Works

## 1. Control of erosion/land slide/land subsidence at

Various Places of Roads

... ... ... ... 547.00 ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***04 District and Other Roads - contd.*

## 337 Roads Works - conclud.

2. Control of Erosion/ Land Slide/ Land subsidence in three Localities (Zuangtui, Zemabawk and Dinthar) Aizawl	...	...	...	...	561.19	...
3. Construction of Roads under EAP-WB (MSRP)	...	...	...	...	75,293.00	...
4. Construction of Maubawk to Khatla Thlanmual Road at NSC	...	...	...	...	517.43	...
5. Construction of Approach Road Tuivai from Mimbung and Godown at Kawlkulh	...	...	...	...	36.31	...
6. Construction of Road (CRIF)	5,346.98	...	2,493.00	2,493.00	13,420.98	(-)53
7. Construction of Road under NABARD	7,311.32	10,279.57	...	10,279.57	48,047.16	41
8. Upgradation of Lawngtlai to Tuipui Ferry Road	...	...	...	...	1,645.58	...
9. Construction of Hnahthial - Haulawng via Zopui Road	...	...	...	...	264.09	...
10. Other works each costing ₹ 5 crore and less	...	...	...	...	8,999.33	...
11. Prime Minister's Development Initiative for Northeastern (PM-DevINE)	...	42.46	...	42.46	42.46	100
<b>Total 337</b>	<b>12,658.30</b>	<b>10,322.03</b>	<b>2,493.00</b>	<b>12,815.03</b>	<b>1,49,374.53</b>	<b>1</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***04 District and Other Roads - contd.*

## 800 Other Expenditure

1. Construction of Aizawl - Reiek - W. Lungdar Road	...	...	...	...	503.16	...
2. Construction of Rawpuichhip to Buarpui Road	...	...	...	...	1,018.88	...
3. Construction of Kingtown	...	...	...	...	1,168.29	...
4. Construction of Bamboo Link Road from Tutorial to Bukpui Ph- I	...	...	...	...	705.29	...
5. Construction of Bamboo Link Road from Tutorial to Bukpui Ph- II	...	...	...	...	1,433.48	...
6. Construction of a new 2- lane highway from km ... NH-54 near Lawngtlai to km 38.00 in Mizoram to support Kaladan Multi Model Transit Transport Project	...	...	...	...	2,200.00	...
7. Construction of Roads under NABARD	...	...	...	...	48,254.56	...
8. Construction of Roads for Priority Projects (SPA)	...	...	...	...	7,477.05	...
9. Construction of Roads within Aizawl City/SCA	...	...	...	...	101.60	...
10. Construction of Town and Villages Road/SCA	...	...	...	...	1,087.18	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.**

04 District and Other Roads - conclud.

800 Other Expenditure - conclud.

11. North East Road Programme Serchhip to

Buarpui Road - (EAP - ADB) ... .. 27,586.45 ...

12. SMS for EAP - ADB ... .. 2,610.52 ...

13. New Economic Development Policy (NEDP) ... .. 29,614.51 ...

14. Construction of Roads /CRIF ... .. 11,220.96 ...

15. Construction of Roads within Mizoram ... .. 12,974.47 ...

16. Non-Lapsable Central Resource Pool ... .. 38.25 ...

17. Socio-Economic Development Policy (SEDP) ... .. 8,949.54 ...

18. Other Works each costing ₹ 5 crore and less ... .. 56,762.07 ...

19. Recoveries of Over Payment against the Work

Improvement &amp; Strengthening of Nalkawm-

Chamdur Valley (NCV) Road under NABARD

XXIV

(-)783.59

(-)783.59

(-)783.59

**Total 800**

... (-)783.59

... (-)783.59

20,12,922.67

...

**Total 04**

12,658.30

9,538.44

2,493.00

12,031.44

3,72,297.05

(-)5

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***05 Roads*

## 052 Machinery and Equipment Inter-State or Economic Importance

## 1. Procurement of Mobile Road Maintenance Equipment under SPP

...	...	...	...	1,277.60	...
-----	-----	-----	-----	----------	-----

**Total 052**

...	...	...	...	<b>1,277.60</b>	...
-----	-----	-----	-----	-----------------	-----

## 337 Road Works

## 1. Upgradation of Saitual Phullen Road

...	...	...	...	894.67	...
-----	-----	-----	-----	--------	-----

## 2. Upgradation of Thanlon Singhat Road

...	...	...	...	1,555.56	...
-----	-----	-----	-----	----------	-----

## 3. Upgradation of Mamit Bairabi Road

...	...	...	...	367.78	...
-----	-----	-----	-----	--------	-----

## 4. Upgradation of Serkhan - Bagha Road

...	...	...	...	4,424.92	...
-----	-----	-----	-----	----------	-----

## 5. Construction of Saitual - Saichal Road (NEA)

...	...	...	...	1,188.80	...
-----	-----	-----	-----	----------	-----

## 6. Upgradation of Thalon- Singhat (Ngopa-Tuivai) Road (NEA)

...	...	...	...	2,422.01	...
-----	-----	-----	-----	----------	-----

## 7. Upgradation of KDZKT

...	...	...	...	1,444.44	...
-----	-----	-----	-----	----------	-----

## 8. Construction of Saitual - Phullen Road (NEA)

...	...	...	...	122.00	...
-----	-----	-----	-----	--------	-----

## 9. Construction of Retaining Wall at Dawrpui Vengthar Cemetery (NEA)

...	...	...	...	67.54	...
-----	-----	-----	-----	-------	-----

## 10. Construction of Keitum- Artahkawn Road (NEA)

...	...	...	...	77.00	...
-----	-----	-----	-----	-------	-----

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**

**(g) Capital Account of Transport - contd.**

**5054 Capital Outlay on Roads and Bridges - conclud.**

*05 Roads- conclud.*

337 Road Works - conclud.

11. Upgradation of Silchar- Dwarban- Goglachera to Phaisen Road (NEA)

...      ...      ...      ...      131.20      ...

12. North Eastern Areas

137.50      ...      ...      ...      30,493.58      (-)100

13. Scheme under Special Central Assistance

31,235.60      600.00      ...      600.00      56,400.60      (-)98

14. Central Road and Infrastructure Fund (CRIF)

88.87      ...      ...      ...      88.87      ...

15. Other Works each costing ₹ 5 crore and less

...      ...      ...      ...      12,509.23      ...

16. SMS for NEA

...      1,323.40      ...      1,323.40      1,323.40      100

**Total 337**

**31,461.97      1,923.40      ...      1,923.40      1,13,511.60      (-)94**

**Total 05**

**31,461.97      1,923.40      ...      1,923.40      1,14,789.20      (-)94**

*80 General*

001 Direction and Administration

...      ...      ...      ...      2.31      ...

**Total 80**

...      ...      ...      ...      **2.31**

**Total 5054**

**44,120.27      31,122.53      2,493.00      33,615.53      5,77,243.12      (-)24**

**5055 Capital Outlay on Road Transport**

*050 Lands and Buildings*

1. Construction of Building - Department

...      ...      ...      ...      174.24      ...

2. Other Works each costing ₹ 5 crore and less

...      ...      ...      ...      312.43      ...

**Total 050**

...      ...      ...      ...      **486.67**      ...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - conclud.****5055 Capital Outlay on Road Transport - conclud.**

102 Acquisition of Fleet	...	...	...	...	1,763.17	...
103 Workshop Facilities	...	...	...	...	183.55	...
1. Central Workshop	...	...	...	...	11.00	...
<b>Total 103</b>	...	...	...	...	<b>194.55</b>	...
800 Other Expenditure	...	...	...	...	2,022.66	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,019.99	...
2. Socio-Economic Development Policy (SEDP)	...	...	...	...	800.99	...
3. Scheme under Special Central Assistance	350.00	...	...	...	350.00	(-100)
800 Other Expenditure - conclud.						
4. Central Workshop	...	43.40	...	43.40	43.40	100
5. Procurement of Fixed and Intangible Assets	...	21.69	...	21.69	21.69	100
<b>Total 800</b>	<b>350.00</b>	<b>65.09</b>	...	<b>65.09</b>	<b>4,258.73</b>	<b>(-81)</b>
<b>Total 5055</b>	<b>350.00</b>	<b>65.09</b>	...	<b>65.09</b>	<b>6,703.12</b>	<b>(-81)</b>
<b>5056 Capital Outlay on Inland and Water Transport</b>						
800 Other Expenditure	...	...	...	...	527.90	...
<b>Total 5056</b>	...	...	...	...	<b>527.90</b>	...
<b>Total (g) Capital Account of Transport</b>	<b>44,530.27</b>	<b>33,689.99</b>	<b>2,493.00</b>	<b>36,182.99</b>	<b>6,10,201.76</b>	<b>(-19)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**(h) Capital Account of Communication****5275 Capital Outlay on other Communication Services**

## 101 Other Communication Facilities

## 1. Scheme under Special Central Assistance

...	...	...	...	7,250.00	...
-----	-----	-----	-----	----------	-----

**Total 101**

...	...	...	...	<b>7,250.00</b>	...
-----	-----	-----	-----	-----------------	-----

**Total 5275**

...	...	...	...	<b>7,250.00</b>	...
-----	-----	-----	-----	-----------------	-----

**Total (h) Capital Account of Communication**

...	...	...	...	<b>7,250.00</b>	...
-----	-----	-----	-----	-----------------	-----

**C. Capital Account of Economic Services - contd.****(i) Capital Account of Science Technology and Environment****5425 Capital Outlay on other Scientific and Environmental Research**

## 600 Other Services

## 1. Scheme under Special Central Assistance

...	...	...	...	159.69	...
-----	-----	-----	-----	--------	-----

**Total 600**

...	...	...	...	<b>159.69</b>	...
-----	-----	-----	-----	---------------	-----

**Total 5425**

...	...	...	...	<b>159.69</b>	...
-----	-----	-----	-----	---------------	-----

**Total (i) Capital Account of Science Technology and Environment**

...	...	...	...	<b>159.69</b>	...
-----	-----	-----	-----	---------------	-----

**(j) Capital Account of General Economic Services****5452 Capital Outlay on Tourism**

## 01 Tourist Infrastructure

## 101 Tourist Centre

...	...	...	...	153.00	...
-----	-----	-----	-----	--------	-----

## 1. Tourism Development Project

...	148.46	...	148.46	1,319.71	100
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## 2. Scheme under Special Central Assistance

154.30	6,350.00	...	6,350.00	7,110.29	4015
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**Total 101**

<b>154.30</b>	<b>6,498.46</b>	...	<b>6,498.46</b>	<b>8,583.00</b>	<b>4112</b>
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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.**
**(j) Capital Account of General Economic Services - contd.**
**5452 Capital Outlay on Tourism - conclud.**
*01 Tourist Infrastructure - conclud.*

102 Tourist Accommodation	...	...	...	...	13,969.55	...
1. Tourist Accommodation	...	...	...	...	8,642.50	...
2. Other works each costing ₹ 5 crore and less	...	...	...	...	51.03	...
<b>Total 102</b>	...	...	...	...	<b>22,663.08</b>	...
800 Other Expenditure	...	...	...	...	10.91	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,285.90	...
800 Other Expenditure - conclud.	...	...	...	...	1,296.81	...
<b>Total 800</b>	...	...	...	...	<b>1,296.81</b>	...
<b>Total 01</b>	<b>154.30</b>	<b>6,498.46</b>	...	<b>6,498.46</b>	<b>32,542.89</b>	<b>4112</b>
<i>80 General</i>	...	...	...	...	24.48	...
104 Promotion and Publicity	...	...	...	...	24.48	...
<b>Total 80</b>	...	...	...	...	<b>24.48</b>	...
<b>Total 5452</b>	<b>154.30</b>	<b>6,498.46</b>	...	<b>6,498.46</b>	<b>32,567.37</b>	<b>4112</b>
<b>5475 Capital Outlay on other General Economic Services</b>	...	...	...	...	...	...
001 Direction and Administration	...	...	...	...	...	...
1. SMS for Pradhan Mantri Jan Vikas Karyakram (PMJVK)	...	21.70	...	21.70	21.70	100
<b>Total 001</b>	...	<b>21.70</b>	...	<b>21.70</b>	<b>21.70</b>	<b>100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS, etc.)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - conclud.**
**(j) Capital Account of General Economic Services - conclud.**
**5475 Capital Outlay on other General Economic Services - conclud.**

112 Statistics	...	...	...	...	2.19	...
1. Installation of Power Transfer	...	...	...	...	20.99	...
2. Scheme under Special Central Assistance	...	35.00	...	35.00	445.49	100
<b>Total 112</b>	...	<b>35.00</b>	...	<b>35.00</b>	<b>468.67</b>	<b>100</b>
800 Other Expenditure						
1. Plan Assistance	...	...	...	...	110.00	...
2. Strengthening of Legal Metrology	...	...	...	...	325.00	...
3. Scheme under Special Central Assistance	...	...	...	...	5.00	...
4. Socio-Economic Development Policy (SEDP)	15,000.00	...	...	...	45,405.46	(-100)
5. Hand Holding Policy	...	19,069.19	...	19,069.19	19,069.19	100
<b>Total 800</b>	<b>15,000.00</b>	<b>19,069.19</b>	...	<b>19,069.19</b>	<b>64,914.65</b>	<b>27</b>
<b>Total 5475</b>	<b>15,000.00</b>	<b>19,125.89</b>	...	<b>19,125.89</b>	<b>65,405.02</b>	<b>28</b>
<b>Total (j) Capital Account of General Economic Services</b>	<b>15,154.30</b>	<b>25,624.35</b>	...	<b>25,624.35</b>	<b>97,972.39</b>	<b>69</b>
<b>Total C. Capital Account of Economic Services</b>	<b>84,066.69</b>	<b>80,495.25</b>	<b>2,493.00</b>	<b>82,988.25</b>	<b>13,37,332.71</b>	<b>(-1)</b>
<b>Grand Total</b>	<b>1,25,377.36</b>	<b>43.51</b>	<b>27,327.65</b>	<b>1,99,618.37</b>	<b>22,08,712.39</b>	<b>59</b>
		<b>1,72,247.21</b>				

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes</b>									
<b>Central Assistance</b>									
<b>Agriculture</b>									
1	National Food Security Mission (NFSM)	654.00	176.08	477.92	72.67	7.90	64.77	183.98	183.98
2	Sub-Mission on Agriculture Extension (SMAE)	2,913.00	...	2,913.00	323.67	...	323.67	...	...
3	Rashtriya Krishi Vikas Yojana (RKVY)	3,373.50	442.50	2,931.00	374.83	272.41	102.42	714.91	714.91
<b>Total Agriculture</b>		<b>6,940.50</b>	<b>618.58</b>	<b>6,321.92</b>	<b>771.17</b>	<b>280.31</b>	<b>490.86</b>	<b>898.89</b>	<b>898.89</b>
<b>Animal Husbandry</b>									
4	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1,130.90	2,980.90	(-)1,850.00	125.66	331.27	(-)205.61	3,312.17	3,312.17
5	Livestock Health and Disease Control	144.48	569.66	(-)425.18	16.05	174.35	(-)158.30	744.01	744.01
6	Livestock Census and Sample Survey	107.50	10.00	97.50	11.94	...	11.94	10.00	10.00
<b>Total Animal Husbandry</b>		<b>1,382.88</b>	<b>3,560.56</b>	<b>(-)2,177.68</b>	<b>153.65</b>	<b>505.62</b>	<b>(-)351.97</b>	<b>4,066.18</b>	<b>4,066.18</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Drinking Water &amp; Sanitation</b>									
7	Swachh Bharat Mission (Urban) 500 - Habitation (AMRUT)	889.70	1,393.00	(-503.30)	98.86	283.01	(-184.15)	1,676.01	1,676.01
<b>Total Drinking Water &amp;</b>		<b>889.70</b>	<b>1,393.00</b>	<b>(-503.30)</b>	<b>98.86</b>	<b>283.01</b>	<b>(-184.15)</b>	<b>1,676.01</b>	<b>1,676.01</b>
<b>Education</b>									
8	National Programme for Mid Day Meals in School (MDM)	3,559.67	2,321.89	1,237.78	395.52	1,382.50	(-986.98)	3,704.39	3,704.39
9	Strengthening of Teachers Training Institution	46.76	...	46.76	5.20	...	5.20	...	...
10	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1,166.17	1,166.17	...	129.57	666.35	(-536.78)	1,832.52	1,832.52
11	Samagrah Shiksha	22,096.41	31,846.48	(-9,750.07)	2,455.16	13,140.00	(-10,684.84)	44,986.48	44,986.48
12	New India Literacy Programme (NILP)	14.12	28.92	(-14.80)	1.57	3.22	(-1.65)	32.14	32.14
<b>Total Education</b>		<b>26,883.13</b>	<b>35,363.46</b>	<b>(-8,480.33)</b>	<b>2,987.01</b>	<b>15,192.07</b>	<b>(-12,205.06)</b>	<b>50,555.53</b>	<b>50,555.53</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Environment, Forest &amp; Climate Change</b>									
13	Project Tiger - Dampa Tiger Reserve	367.09	367.09	...	40.79	35.81	4.98	402.90	402.90
14	Lengteng Wildlife Sanctuary	344.32	...	344.32	38.26	...	38.26	...	...
15	Intensification of Forest Management	78.93	91.52	(-)12.59	8.77	...	8.77	91.52	91.52
16	Conservation of Aquatic Eco-System	77.68	...	77.68	8.63	...	8.63	...	...
<b>Total Environment, Forest &amp; Climate Change</b>		<b>868.02</b>	<b>458.61</b>	<b>409.41</b>	<b>96.45</b>	<b>35.81</b>	<b>60.64</b>	<b>494.42</b>	<b>494.42</b>
<b>National Rural Health Mission</b>									
17	Health system Strengthening under NRHM	11,779.00	...	11,779.00	1,308.78	1,500.30	(-)191.52	1,500.30	1,500.30
18	Implementation of National Ayush Mission	1,472.88	755.20	717.68	163.65	83.91	79.74	839.11	839.11
19	Sub-Centres	3,181.06	...	3,181.06	353.45	...	353.45	...	...

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount relsased by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>National Rural Health Mission - concld.</b>									
20	Border Area Development Programme (BADP)	448.20	429.55	18.65	49.80	47.73	2.07	477.28	477.28
<b>Total National Rural Health Mission</b>		<b>16,881.14</b>	<b>1,184.75</b>	<b>15,696.39</b>	<b>1,875.68</b>	<b>1,631.94</b>	<b>243.74</b>	<b>2,816.69</b>	<b>2,816.69</b>
<b>Law and Judicial</b>									
21	Infrastructural Facilities for Judiciary	1,356.95	1,552.95	(-)196.00	150.77	172.56	-21.79	1,725.51	1,725.51
22	National Mission for Safety of Women (Fast Track Special Courts - Nirbhaya Fund)	111.12	...	111.12	12.35	...	12.35	...	...
<b>Total Law and Judicial</b>		<b>1,468.07</b>	<b>1,552.95</b>	<b>(-)84.88</b>	<b>163.12</b>	<b>172.56</b>	<b>(-)9.44</b>	<b>1,725.51</b>	<b>1,725.51</b>
<b>Minorities</b>									
23	Pradhan Mantri Jan Vikash Karyakram (PMJVK)	6,319.00	3,500.00	2,819.00	702.11	410.70	291.41	3,910.70	3,910.70
<b>Total Minorities</b>		<b>6,319.00</b>	<b>3,500.00</b>	<b>2,819.00</b>	<b>702.11</b>	<b>410.70</b>	<b>291.41</b>	<b>3,910.70</b>	<b>3,910.70</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Rural Development</b>									
24	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	68.28	913.61	(-)845.33	7.59	537.28	(-)529.69	1,450.89	1,450.89
25	Programme Component - MGNREGA	2,723.38	2,376.48	346.90	302.60	...	302.60	2,376.48	2,376.48
26	Pradhan Mantri Awaas Yojana	3,742.52	6,600.25	(-)2,857.73	415.84	733.36	(-)317.52	7,333.61	7,333.61
27	Indira Gandhi National Old Age Pension Scheme (IGNOPS)	1,199.54	1,147.55	51.99	133.28	2,984.22	(-)2,850.94	4,131.77	4,131.77
28	Indira Gandhi National Widow Pension Scheme (IGNWPS)	107.14	106.59	0.55	11.90	275.28	(-)263.38	381.87	381.87
29	Indira Gandhi National Disability Pension Scheme (IGNDPS)	33.60	33.56	0.04	3.73	87.84	(-)84.11	121.40	121.40

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount relsased by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Rural Development - concld.</b>									
30	National Family Benefit Scheme	60.86	60.87	(-)0.01	6.76	...	6.76	60.87	60.87
31	National Action Plan for Senior Citizen	105.83	179.20	(-)73.37	11.76	...	11.76	179.20	179.20
32	Pradhan Mantri Gram Sadak Yojana (PMGSY)	8,749.91	22,678.92	(-)13,929.01	972.21	2,520.47	(-)1,548.26	25,199.39	25,199.39
33	Aajeevika - National Rural Livelihood Mission	2,670.88	3,186.15	(-)515.27	296.76	354.01	(-)57.25	3,540.16	3,540.16
34	Implementation of IWMP	3,920.00	3,569.00	351.00	435.56	396.56	39.00	3,965.56	3,965.56
35	PMAY (Rural)	1,294.75	...	1,294.75	143.86	...	143.86	...	...
36	Strengthening of State Drug Regulatory System /CSS	261.75	261.75	...	29.08	76.99	(-)47.91	338.74	338.74
<b>Total Rural Development</b>		<b>24,938.44</b>	<b>41,113.93</b>	<b>(-)16,175.49</b>	<b>2,770.94</b>	<b>7,966.01</b>	<b>(-)5,195.07</b>	<b>49,079.94</b>	<b>49,079.94</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Skill Development and Entrepreneurship</b>									
37	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	102.83	102.83	...	11.43	3.37	8.06	106.20	106.20
<b>Total Skill Development and Entrepreneurship</b>		<b>102.83</b>	<b>102.83</b>	<b>...</b>	<b>11.43</b>	<b>3.37</b>	<b>8.06</b>	<b>106.20</b>	<b>106.20</b>
<b>Tribal Affairs</b>									
38	Post-Matric Scholarship	2,400.00	2,400.00	...	266.67	319.18	(-)52.51	2,719.18	2,719.18
39	Tribal Research Institute	524.86	924.86	(-)400	58.32	68.72	(-)10.40	993.58	993.58
<b>Total Tribal Affairs</b>		<b>2,924.86</b>	<b>3,324.86</b>	<b>(-)400</b>	<b>324.98</b>	<b>387.90</b>	<b>(-)62.92</b>	<b>3,712.76</b>	<b>3,712.76</b>
<b>Urban Affairs</b>									
40	National Urban Livelihood Mission (NULM)	200.00	399.00	(-)199	22.22	44.33	(-)22.11	443.33	443.33
<b>Total Urban Affairs</b>		<b>200.00</b>	<b>399.00</b>	<b>(-)199</b>	<b>22.22</b>	<b>44.33</b>	<b>(-)22.11</b>	<b>443.33</b>	<b>443.33</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount relsased by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Urban Rejuvenation Mission</b>									
41	Urban Rejuvenation Mission - 500 Habitation (AMRUT)	20.61	764.82	(-)744.21	2.29	706.90	(-)704.61	1,471.72	1,471.72
42	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	20.50	...	20.50	2.28	...	2.28	...	...
<b>Total Urban Rejuvenation Mission</b>		<b>41.11</b>	<b>764.82</b>	<b>(-)723.71</b>	<b>4.57</b>	<b>706.90</b>	<b>(-)702.33</b>	<b>1,471.72</b>	<b>1,471.72</b>
<b>Women and Child Development</b>									
43	Implementation of Anganwadi Services	5,529.21	1,969.21	3,560.00	614.36	218.80	395.56	2,188.01	2,188.01
44	Integrated Child Protection Scheme (ICPS)	620.85	2,467.20	(-)1,846.35	68.98	444.90	(-)375.92	2,912.10	2,912.10
45	Child Protection Services and Child Welfare Services	4,006.11	...	4,006.11	445.12	5.00	440.12	5.00	5.00

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Women and Child Development - conclud.</b>									
46	Ujjawala	826.77	304.59	522.18	91.86	33.84	58.02	338.43	338.43
47	Samathya (Shakti Sadan Swadhar)	388.12	...	388.12	43.12	...	43.12	...	...
<b>Total Women and Child Development</b>		<b>11,371.06</b>	<b>4,741.00</b>	<b>6,630.06</b>	<b>1,263.45</b>	<b>702.54</b>	<b>560.91</b>	<b>5,443.54</b>	<b>5,443.54</b>
<b>Local Bodies</b>									
48	Rashtriya Gram Swaraj Abhiyan (RGSA)	1,200.00	1,200.00	...	133.33	133.33	...	1,333.33	1,333.33
<b>Total Local Bodies</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>...</b>	<b>133.33</b>	<b>133.33</b>	<b>...</b>	<b>1,333.33</b>	<b>1,333.33</b>
<b>Schemes for Other Grants</b>									
49	Re-imburement of expenditure of NSS	121.34	...	121.34	13.48	...	13.48	...	...

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Central Assistance - contd.</b>									
<b>Schemes for Other Grants - conclud.</b>									
50	Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	23.27	23.27	...	2.59	...	2.59	23.27	23.27
51	Computerization of Primary Agricultural Credit Societies	44.36	44.36	...	4.93	...	4.93	44.36	44.36
52	Construction of Kawlbem SHP (NABARD)	200.00	...	200.00	22.22	200.00	(-)177.78	200.00	200.00
<b>Total Schemes for Other Grants</b>		<b>388.97</b>	<b>67.63</b>	<b>321.34</b>	<b>43.22</b>	<b>200.00</b>	<b>(-)156.78</b>	<b>267.63</b>	<b>267.63</b>
<b>Others</b>									
53	Re-imburement of funds by UIDAI on amount of Adhaar Enrollment	9.92	...	9.92	1.10	...	1.10	...	...
<b>Total Others</b>		<b>9.92</b>	<b>...</b>	<b>9.92</b>	<b>1.10</b>	<b>...</b>	<b>1.10</b>	<b>...</b>	<b>...</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes-contd.</b>									
<b>Externally Aided Projects</b>									
54	Grants for Centrally Sponsored Schemes	8,065.75	...	8,065.75	896.19	...	896.19	...	...
<b>Total Externally Aided Projects</b>		<b>8,065.75</b>	<b>...</b>	<b>8,065.75</b>	<b>896.19</b>	<b>...</b>	<b>896.19</b>	<b>...</b>	<b>...</b>
<b>Pradhan Mantri Awas Yojana - Urban</b>									
55	Assistance to NE States for PMAY	6.30	...	6.30	0.70	...	0.70	...	...
56	Pradhan Mantri Anusuchit Jaati Abyuday Yojana (PM AJAY)	393.75	...	393.75	43.75	...	43.75	...	...
<b>Total Pradhan Mantri Awas Yojana - Urban</b>		<b>400.05</b>	<b>...</b>	<b>400.05</b>	<b>44.45</b>	<b>...</b>	<b>44.45</b>	<b>...</b>	<b>...</b>
<b>Pradhan Mantri Awas Yojana - Urban</b>									
57	Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	1,468.00	...	1,468.00	163.11	...	163.11	...	...

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>A.Centrally sponsored Schemes - conclud.</b>									
<b>Pradhan Mantri Awas Yojana - Urban - conclud.</b>									
58	Assistance to NE States for PMAY	3,017.64	...	3,017.64	335.29	...	335.29	...	...
59	Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	132.00	...	132.00	14.67	...	14.67	...	...
<b>Total Pradhan Mantri Awas Yojana - Urban</b>		<b>4,617.64</b>	<b>...</b>	<b>4,617.64</b>	<b>513.07</b>	<b>...</b>	<b>513.07</b>	<b>...</b>	<b>...</b>
60	Welfare of Scheduled Tribe Grants under Provision to Article 275	2,143.80	2,097.80	46.00	238.20	...	238.20	2,097.80	2,097.80
<b>Total Welfare of Scheduled Tribe Grants under Provision to Article 275</b>		<b>2,143.80</b>	<b>2,097.80</b>	<b>46.00</b>	<b>238.20</b>	<b>...</b>	<b>238.20</b>	<b>2,097.80</b>	<b>2,097.80</b>
<b>Total Centrally Sponsored Schemes</b>		<b>1,18,036.87</b>	<b>1,01,443.78</b>	<b>16,593.09</b>	<b>13,115.21</b>	<b>28,656.40</b>	<b>(-)15,541.19</b>	<b>1,30,100.18</b>	<b>1,30,100.18</b>

**1,01,340.95**

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>B. Other than CSS (Central Assistance, Special assistance,etc.)</b>									
61	Post Devolution Revenue Deficit Grant	1,07,900.00	...	1,07,900.00	11,988.89	...	11,988.89	...	...
<b>Total Post Devolution Revenue Deficit Grant</b>		<b>1,07,900.00</b>	<b>...</b>	<b>1,07,900.00</b>	<b>11,988.89</b>	<b>...</b>	<b>11,988.89</b>	<b>...</b>	<b>...</b>
62	Grants for Rural Local Bodies	3,550.00	...	3,550.00	394.44	...	394.44	...	...
<b>Total Grants for Rural Local Bodies</b>		<b>3,550.00</b>	<b>...</b>	<b>3,550.00</b>	<b>394.44</b>	<b>...</b>	<b>394.44</b>	<b>...</b>	<b>...</b>
63	Grants for Urban Local Bodies	2,590.00	...	2,590.00	287.78	...	287.78	...	...
<b>Total Grants for Urban Local Bodies</b>		<b>2,590.00</b>	<b>...</b>	<b>2,590.00</b>	<b>287.78</b>	<b>...</b>	<b>287.78</b>	<b>...</b>	<b>...</b>
64	State Disaster Response Fund	4,320.00	...	4,320.00	480.00	960.00	(-)480.00	960.00	960.00
<b>Total State Disaster Response Fund</b>		<b>4,320.00</b>	<b>...</b>	<b>4,320.00</b>	<b>480.00</b>	<b>960.00</b>	<b>(-)480.00</b>	<b>960.00</b>	<b>960.00</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>B. Other than CSS (Central Assistance, Special assistance,etc.) - contd.</b>									
65	State Disaster Mitigation Fund (SDMF)	1,080.00	...	1,080.00	120.00	180.00	(-)60.00	180.00	180.00
<b>Total State Disaster Mitigation Fund (SDMF)</b>		<b>1,080.00</b>	<b>...</b>	<b>1,080.00</b>	<b>120.00</b>	<b>180.00</b>	<b>(-)60.00</b>	<b>180.00</b>	<b>180.00</b>
66	Support for Diagnostic Infrastructure to the Primary Health Care Facilities	3,118.30	...	3,118.30	346.48	...	346.48	...	...
<b>Total Support for Diagnostic Infrastructure to the Primary Health Care Facilities</b>		<b>3,118.30</b>	<b>...</b>	<b>3,118.30</b>	<b>346.48</b>	<b>...</b>	<b>346.48</b>	<b>...</b>	<b>...</b>
67	National Disaster Response Fund	1,836.00	...	1,836.00	204.00	...	204.00	...	...
<b>Total National Disaster Response Fund</b>		<b>1,836.00</b>	<b>...</b>	<b>1,836.00</b>	<b>204.00</b>	<b>...</b>	<b>204.00</b>	<b>...</b>	<b>...</b>
68	National Permit for Goods Transport Vehicles	64.45	...	64.45	7.16	...	7.16	...	...
<b>Total National Permit for Goods Transport Vehicles</b>		<b>64.45</b>	<b>...</b>	<b>64.45</b>	<b>7.16</b>	<b>...</b>	<b>7.16</b>	<b>...</b>	<b>...</b>

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)**

(₹ in lakh)									
Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount relsased by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
1	2	3	4	5	6	7	8	9	10
<b>B. Other than CSS (Central Assistance, Special assistance,etc.) - conclud.</b>									
69	Grants for State Road	5,545.00	...	5,545.00	3,999.51	4,081.08	(-)81.57	4,081.08	4,081.08
<b>Total Grants for State Road</b>		<b>5,545.00</b>	<b>...</b>	<b>5,545.00</b>	<b>3,999.51</b>	<b>4,081.08</b>	<b>(-)81.57</b>	<b>4,081.08</b>	<b>4,081.08</b>
70	<b>Election</b>								
<b>Total Other Grants</b>		<b>1,30,003.75</b>	<b>...</b>	<b>1,30,003.75</b>	<b>14,444.86</b>	<b>5,221.08</b>	<b>12,607.18</b>	<b>5,221.08</b>	<b>5,221.08</b>
<b>GRAND TOTAL</b>		<b>2,48,040.62</b>	<b>1,01,443.78</b>	<b>1,48,596.84</b>	<b>27,560.07</b>	<b>33,877.48</b>	<b>(-)2,934.01</b>	<b>1,35,321.26</b>	<b>1,35,321.26</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

**E. Public Debt**
**6003 Internal Debt of the State Government**

101 Market Loans	5,86,912.93	1,16,955.42	23,000.00	6,80,868.35	93,955.42	16	49,036.47
103 Loans from Life Insurance Corporation of India	(-)16,253.06	...	530.32	(-)16,783.38 <sup>[*]</sup>	(-)530.32	3	...
104 Loans for General Insurance Corporation of India	7.07	...	...	7.07	...	..	...
105 Loans from the National Bank for Agricultural and Rural Development	86,147.56	20,383.68	13,689.10	92,842.14	6,694.58	8	...
106 Compensation and other Bonds	227.83	...	...	227.83	...	...	...
108 Loans from National Co-operative Development Corporations	693.14	97.79	190.42	600.51	(-)92.63	(-)13	...
109 Loans from Other Institutions	16,695.61	...	203.54	16,492.07	(-)203.54	(-)1	...
110 Ways and Means Advances from the Reserve Bank of India	...	1,43,799.00	1,43,799.00	...	...	...	99.68

[\*] Minus balance is due to non-receipt of sanction for the loans availed by the State Government while payment is being made. This is reflected as adverse balance/overpayment in the finance accounts. The State Government has been advised to reconcile this balance with the LIC of India.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

**E. Public Debt - contd.**
**6003 Internal Debt of the State Government - conclud.**

111 Special Securities issued to National Small Savings Fund of the Central Government	10,281.94	...	1,701.37	8,580.56	(-),701.38	(-),17	989.42
800 Other Loans	8,197.14	...	...	8,197.14	...	...	...
<b>Total 6003</b>	<b>6,92,910.16</b>	<b>2,81,235.89</b>	<b>1,83,113.75</b>	<b>7,91,032.30</b>	<b>98,122.13</b>	<b>14</b>	<b>50,125.57</b>
<b>6004 Loans and Advances from the Central Government<sup>[*]</sup></b>							
<b>01 Non-Plan Loans</b>							
101 Loans to Cover Gap in Resources	3,405.75	...	...	3,405.75	...	...	...
102 Share of Small Savings Collections	360.23	...	...	360.23	...	...	...
201 Loans for House Building Advances	111.35	...	...	111.35	...	...	...
800 Other Loans	228.10	...	...	228.10	...	...	...
<b>Total 01</b>	<b>4,105.43</b>	...	...	<b>4,105.43</b>	...	...	...
<b>02 Loans for State/Union Territory Plan Schemes</b>							
101 Block Loans	5,421.26	...	2,756.02	2,665.24	(-),756.02	(-),50	2,222.91
800 Other Loans	68.49	...	...	68.49	...	...	...
<b>Total 02</b>	<b>5,489.75</b>	...	<b>2,756.02</b>	<b>2,733.73</b>	<b>(-),756.02</b>	<b>(-),50</b>	<b>2,222.91</b>

[\*] During 2024-25, no amount was written off.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

**E. Public Debt - conclud.**
**6004 Loans and Advances from the Central Government<sup>[\*]</sup> - conclud.**
**03 Loans for Central Plan Schemes**

321 Village and Small Industries 1.50 ... .. 1.50 ... ..

**Total 03** **1.50** ... .. **1.50** ... ..

**04 Loans for Centrally Sponsored Plan Schemes**

800 Other Loans 1,677.41 ... .. 1,677.41 ... ..

**Total 04** **1,677.41** ... .. **1,677.41** ... ..

**05 Loans for Special Schemes**

101 Schemes of North Eastern Council 1,569.07 ... .. 1,569.07 ... ..

**Total 05** **1,569.07** ... .. **1,569.07** ... ..

**09 Other Loans for States/Union Territory with**
**Legislature Schemes**

101 Block Loans ... ..

(a) EAP 10,042.54 896.17 ... 10,938.71 896.17 9 ...

(b) SASCI 1,54,077.39 1,36,109.38 ... 2,90,186.78 1,36,109.39 88 ...

102 Schemes of North Eastern Council 473.00 ... .. 473.00 ... ..

**Total 09** **1,64,592.93** ... .. **3,01,598.49** **1,37,005.56** **83** ...

**Total 6004** **1,77,436.09** **1,37,005.55** **2,756.02** **3,11,685.62** **1,34,249.54** **76** **2,222.91**
**Total E. Public Debt** **8,70,346.25** **4,18,241.44** **1,85,869.77** **11,02,717.92** **2,32,371.68** **27** **52,348.48**

[\*] During 2024-25, no amount was written off.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In <i>per cent</i>	
1	2	3	4	5	6	7	8

(₹ in lakh)

**I. Small Savings, Provident Funds, Etc.**
**(b) State Provident Funds**
**8009 State Provident Funds**
**01 Civil**

101 General Provident Funds	1,88,655.28	54,977.64	92,455.27	1,51,177.65	(-37,477.63	(-20	10,000.00
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<b>Total 8009</b>	<b>1,88,655.28</b>	<b>54,977.64</b>	<b>92,455.27</b>	<b>1,51,177.65</b>	<b>(-37,477.63</b>	<b>(-20</b>	<b>10,000.00</b>
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<b>Total (b) State Provident Funds</b>	<b>1,88,655.28</b>	<b>54,977.64</b>	<b>92,455.27</b>	<b>1,51,177.65</b>	<b>(-37,477.63</b>	<b>(-20</b>	<b>10,000.00</b>
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**(c) Other Accounts**
**8011 Insurance and Pension  
Funds**

107 State Government Employees' Group Insurance Scheme <sup>[*]</sup>	7,694.01	1,395.10	1,907.21	7,181.90	(-512.11	(-7	500.00
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<b>Total 8011</b>	<b>7,694.01</b>	<b>1,395.10</b>	<b>1,907.21</b>	<b>7,181.90</b>	<b>(-512.11</b>	<b>(-7</b>	<b>500.00</b>
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<b>Total (c) Other Accounts</b>	<b>7,694.01</b>	<b>1,395.10</b>	<b>1,907.21</b>	<b>7,181.90</b>	<b>(-512.11</b>	<b>(-7</b>	<b>500.00</b>
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<b>Total I. Small Savings, Provident Funds, etc.</b>	<b>1,96,349.29</b>	<b>56,372.74</b>	<b>94,362.48</b>	<b>1,58,359.55</b>	<b>(-37,990.86</b>	<b>(-19</b>	<b>10,500.00</b>
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**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

**J. Reserve Funds**
**(a) Reserve Funds Bearing Interest**
**8121 General and Other Reserve  
Funds**

122 State Disaster Response Fund	172.50	4,640.00	4,641.95	170.55	(-)1.95	(-)1	...
129 State Compensatory Afforestation Fund (SCAF)	21,214.47	2,597.61	2,195.51	21,616.57	402.10	2	2,141.47
130 State Disaster Mitigation Fund	...	1,760.00	1,760.00	...	...	...	...

<b>Total 8121</b>	<b>21,386.97</b>	<b>8,997.61</b>	<b>8,597.46</b>	<b>21,787.12</b>	<b>400.15</b>	<b>1</b>	<b>2,141.47</b>
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<b>Total (a) Reserve Funds Bearing Interest</b>	<b>21,386.97</b>	<b>8,997.61</b>	<b>8,597.46</b>	<b>21,787.12</b>	<b>400.15</b>	<b>1</b>	<b>2,141.47</b>
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**(b) Reserve Funds Not Bearing  
Interest**

<b>8222 Sinking Funds</b>	...	4,818.00	4,818.00	...	...	...	...
<b>8235 General and Other Reserve Funds</b>	<b>651.98</b>	1,782.00	1,782.00	651.98	...	...	...
<b>Total (b) Reserve Funds Not Bearing Interest</b>	<b>651.98</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>651.98</b>	...	...	...

<b>Total J. Reserve Funds</b>	<b>22,038.95</b>	<b>15,597.61</b>	<b>15,197.46</b>	<b>22,439.10</b>	<b>(-)400.15</b>	<b>1</b>	<b>2,141.47</b>
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**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In <i>per cent</i>	
1	2	3	4	5	6	7	8

(₹ in lakh)

**K. Deposits and Advances**
**(a) Deposits Bearing Interest**

8336 Civil Deposits	4.89	...	...	4.89	...	...	...
8342 Other Deposits	250.12	7,150.59	7,150.59	250.12	...	...	...
<b>Total (a) Deposits Bearing Interest</b>	<b>255.01</b>	<b>7,150.59</b>	<b>7,150.59</b>	<b>255.01</b>	...	...	...

**(b) Deposits not Bearing Interest**

8443 Civil Deposits	1,19,233.85	2,11,244.51	1,50,482.14	1,79,996.22	60,762.37	51	...
8449 Other Deposits	2.88	...	...	2.88	...	...	...
<b>Total (b) Deposits not Bearing Interest</b>	<b>1,19,236.73</b>	<b>2,11,244.51</b>	<b>1,50,482.14</b>	<b>1,79,999.10</b>	<b>60,762.37</b>	<b>51</b>	...
<b>Total K. Deposits and Advances</b>	<b>1,19,491.74<sup>[*]</sup></b>	<b>2,18,395.10</b>	<b>1,57,632.73</b>	<b>1,80,254.11</b>	<b>63,365.47</b>	<b>53</b>	...
<b>Grand Total</b>	<b>12,08,226.23<sup>[*]</sup></b>	<b>7,08,606.89</b>	<b>4,53,062.44</b>	<b>14,63,770.68</b>	<b>2,55,544.45</b>	<b>21</b>	<b>64,989.95</b>

<sup>[\*]</sup> This figure is exclusive of figures under Advances.

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt****6003 Internal Debt of the State Government**

## 101 Market Loans

## (a) Market Loans Bearing Interest

9.44 per cent Mizoram Govt. Stock 2018	2008-2009	3,295.70	...	...	3,295.70
Market Loan Bearing Interest 9.52 per cent Mizoram State Development Loan 2023	2013-14	5.80	...	...	5.80
Market Loan Bearing Interest 8.46 per cent Mizoram State Development Loan 2024	2014-15	2,000.00	...	2,000.00	...
Market Loan Bearing Interest 8.89 per cent Mizoram State Development Loan 2024	2014-15	5,000.00	...	5,000.00	...
Market Loan Bearing Interest 8.27 per cent Mizoram State Development Loan 2024	2014-15	10,003.53	...	10,000.00	3.53
Market Loan Bearing Interest 9.41 per cent Mizoram State Development Loan 2024	2014-15	2,000.00	...	2,000.00	...
Market Loan Bearing Interest 9.25 per cent Mizoram State Development Loan 2024	2014-15	2,000.00	...	2,000.00	...
Market Loan Bearing Interest 8.85 per cent Mizoram State Development Loan 2024	2014-15	2,000.35	...	2,000.00	0.35
Market Loan Bearing Interest 8.16 per cent Mizoram State Development Loan 2025	2015-16	6,000.00	...	...	6,000.00
Market Loan Bearing Interest 8.19 per cent Mizoram State Development Loan 2026	2015-16	6,500.00	...	...	6,500.00
Market Loan Bearing Interest 8.23 per cent Mizoram State Development Load 2025	2015-16	7,504.63	...	...	7,504.63

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - contd.

## (a) Market Loans Bearing Interest - contd.

Market Loan Bearing Interest 8.05 <i>per cent</i> Mizoram State Development Loan 2026	2016-17	5,000.00	...	...	5,000.00
Market Loan Bearing Interest 7.21 <i>per cent</i> Mizoram State Development Loan 2026	2016-17	12,000.00	...	...	12,000.00
8.24 <i>per cent</i> Mizoram Govt. Stock 2019	2016-17	1.05	...	...	1.05
8.41 <i>per cent</i> Mizoram Govt. Stock 2020	2016-17	2.36	...	...	2.36
8.61 <i>per cent</i> Mizoram Govt. Stock 2021	2016-17	5.00	...	...	5.00
Market Loan Bearing Interest 7.22 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 7.41 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	10,018.74	...	...	10,018.74
Market Loan Bearing Interest 7.71 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	7,403.18	...	...	7,403.18
Market Loan Bearing Interest 8.14 <i>per cent</i> Mizoram State Development Loan 2028	2017-18	15,015.10	...	...	15,015.10
Market Loan Bearing Interest 7.22 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 7.17 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 8.22 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	15,822.10	...	...	15,822.10

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - contd.

## (a) Market Loans Bearing Interest - contd.

Market Loan Bearing Interest 7.11 <i>per cent</i> Mizoram State Development Loan 2030	2019-20	9,000.00	...	...	9,000.00
Market Loan Bearing Interest 7.20 <i>per cent</i>	2019-20	9,200.00	...	...	9,200.00
Market Loan Bearing Interest 7.20 <i>per cent</i> (MSDL) Mizoram State Development Loan 2030	2019-20	27,138.50	...	...	27,138.50
Market Loan Bearing Interest 7.50 <i>per cent</i> Mizoram State Development Loan(MSDL) 2030	2019-20	8,903.50	...	...	8,903.50
Market Loans Bearing Interest 7.04 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	12,715.15	...	...	12,715.15
Market Loans Bearing Interest 7.04 <i>per cent</i> Mizoram State Development Loan 2033	2020-21	5,010.56	...	...	5,010.56
Market Loans Bearing Interest 6.57 <i>per cent</i> Mizoram State Development Loan 2035	2020-21	15,000.00	...	...	15,000.00
Market Loans Bearing Interest 7.05 <i>per cent</i> Mizoram State Development Loan 2035	2020-21	13,247.88	...	...	13,247.88
Market Loans Bearing Interest 6.48 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	10,000.00	...	...	10,000.00
Market Loans Bearing Interest 6.68 <i>per cent</i> Mizoram State Development Loan 2031	2020-21	10,010.56	...	...	10,010.56

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - contd.

## (a) Market Loans Bearing Interest - contd.

Market Loans Bearing 6.84 <i>per cent</i> Mizoram State Development Loan 2034	2020-21	13,211.70	...	...	13,211.70
Market Loans Bearing Interest 6.64 <i>per cent</i> Mizoram State Development Loan 2032	2020-21	9,006.33	...	...	9,006.33
Market Loans Bearing Interest 7.27 <i>per cent</i> Mizoram State Development Loan 2033	2020-21	300.40	...	...	300.40
Market Loans Bearing Interest 6.60 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	6,018.74	...	...	6,018.74
Market Loans Bearing Interest 6.95 <i>per cent</i> Mizoram State Development Loan 2033	2021-22	15,002.83	...	...	15,002.83
Market Loans Bearing Interest 7.06 <i>per cent</i> Mizoram State Development Loan 2024	2021-22	10,403.33	...	...	10,403.33
Market Loans Bearing Interest 7.06 <i>per cent</i> Mizoram State Development Loan 2035	2021-22	7,300.00	...	...	7,300.00
Market Loans Bearing Interest 7.12 <i>per cent</i> Mizoram State Development Loan 2034	2021-22	10,026.04	...	...	10,026.04
Market Loans Bearing Interest 7.00 <i>per cent</i> Mizoram State Development Loan 2034	2021-22	8,001.25	...	...	8,001.25
Market Loans Bearing Interest 7.29 <i>per cent</i> Mizoram State Development Loan 2033	2021-22	15,000.00	...	...	15,000.00

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - contd.

## (a) Market Loans Bearing Interest - contd.

Market Loans Bearing Interest 7.25 per cent Mizoram State Development Loan 2034	2021-22	9,000.00	...	...	9,000.00
7.69 per cent Mizoram Govt. Stock 2031	2022-23	25,000.85	...	...	25,000.85
7.86 per cent Mizoram Govt. Stock 2032	2022-23	10,027.81	...	...	10,027.81
8.02 per cent Mizoram Govt. Stock 2036	2022-23	9,032.34	...	...	9,032.34
7.74 per cent Mizoram Govt. Stock 2033	2022-23	32,504.85	...	...	32,504.85
7.78 per cent Mizoram Govt. Stock 2037	2022-23	30,029.16	...	...	30,029.16
7.70 per cent Mizoram Govt. Stock 2035	2022-23	15,012.21	...	...	15,012.21
7.62 per cent Mizoram Govt. Stock 2036	2022-23	10,000.00	...	...	10,000.00
Market Loans Bearing Interest 7.43 per cent Mizoram State Development Loan 2038	2023-24	10,000.00	...	...	10,000.00
Market Loans Bearing Interest 7.43 per cent Mizoram State Development Loan 2037	2023-24	12,554.62	...	...	12,554.62
Market Loans Bearing Interest 7.43 per cent Mizoram State Development Loan 2036	2023-24	12,553.12	...	...	12,553.12
Market Loans Bearing Interest 7.36 per cent Mizoram SGS 2039	2023-24	8,000.00	7,102.26	...	15,102.26

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - contd.

## (a) Market Loans Bearing Interest - contd.

Market Loans Bearing Interest 7.45 per cent Mizoram State Development Loan 2039	2023-24	8,000.00	...	...	8,000.00
Market Loans Bearing Interest 7.72 per cent Mizoram State Development Loan 2038	2023-24	6,000.55	...	...	6,000.55
Market Loans Bearing Interest 7.81 per cent Mizoram State Development Loan 2037	2023-24	9,021.97	...	...	9,021.97
Market Loans Bearing Interest 7.73 per cent Mizoram State Development Loan 2039	2023-24	8,001.14	...	...	8,001.14
Market Loans Bearing Interest 7.52 per cent Mizoram State Development Loan 2040 (MSDL)	2023-24	8,000.00	...	...	8,000.00
Market Loans Bearing Interest 7.40 per cent Mizoram State Development Loan 2039	2023-24	8,100.00	...	...	8,100.00
Market Loan Bearing Interest 7.37 % Mizoram State Development Loan 2039	2024-25	...	20,000.00	...	20,000.00
Market Loan bearing Interest 7.35% Mizoram SGS 2037	2024-26	...	9,009.20	...	9,009.20
Market Loans bearing Interest 7.2% Mizoram SGS 2031	2024-27	...	9,000.00	...	9,000.00

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6003 Internal Debt of the State Government - contd.**

## 101 Market Loans - conclud.

## (a) Market Loans Bearing Interest - conclud.

Market Loan bearing interest 7.23% Mizoram SCS 2038	2024-28	...	9,000.00	...	9,000.00	
Market Loans bearing 7.15% Mizoram SGS 2039	2024-29	...	5,001.80	...	5,001.80	
Market Loan Bearing 7.15% Mizoram SGS 2040	2024-30	...	8,000.45	...	8,000.45	
Market Loan bearing interest 7.13% Mizoram SGS 2039	2024-31	...	14,003.44	...	14,003.44	
Market Loan bearing Interest 7.23 Percent Mizoram SGS 2040	2024-32	...	11,911.89	...	11,911.89	
Market Loan Bearing Interest 7.16% Mizoram SGS 2035	2024-33	...	11,926.37	...	11,926.37	
Market Loan Bearing interest 7.18% Mizoram SGS 2040	2024-34	...	12,000.00	...	12,000.00	
<b>Total (a) Market Loans Bearing Interest</b>			<b>5,86,912.93</b>	<b>1,16,955.42</b>	<b>23,000.00</b>	<b>6,80,868.35</b>
<b>Total 101 Market Loans</b>			<b>5,86,912.93</b>	<b>1,16,955.42</b>	<b>23,000.00</b>	<b>6,80,868.35</b>

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6
( ₹ in lakh )					
<b>E. Public Debt - contd.</b>					
<b>6003 Internal Debt of the State Government - conclud.</b>					
103 Loans from Life Insurance Corporation of India		(-)16,253.06 <sup>[*]</sup>	...	530.32	(-)16,783.38
104 Loans from General Insurance Corporation of India		7.07	...	...	7.07
105 Loans from the National Bank for Agricultural and Rural Development		86,147.56	20383..68	13,689.10	92,842.24
106 Compensation and other Bonds		227.83	...	...	227.83
108 Loans from National Co-operative Development Corporation		693.14	97.79	190.42	600.51
109 Loans from Other Institutions		16,695.61	...	203.54	16,492.07
110 Ways and Means Advances from the Reserve Bank of India		...	1,43,799.00	1,43,799.00	...
111 Special Securities issued to National Small Savings Fund of the Central Government		10,281.94	...	1,701.37	8,580.57
800 Other Loans		8,197.14	...	...	8,197.14
<b>Total 6003</b>		<b>6,92,910.16</b>	<b>2,81,235.89</b>	<b>1,83,113.75</b>	<b>7,91,032.30</b>

[\*] Minus figure is due to the non-availability of figures of loans availed from LICICI by the Government of Mizoram while repayment is being continuously made.

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6004 Loans and Advances from the Central Government<sup>[\*]</sup>***01 Non-Plan Loans*

101 Loans to Cover Gap in Resources		3,405.75	...	...	3,405.75
102 Share of Small Savings Collections		360.23	...	...	360.23
201 Loans for House Building Advances		111.35	...	...	111.35
800 Other Loans		228.10	...	...	228.10
<b>Total 01 Non-Plan Loans</b>		<b>4,105.43</b>	<b>...</b>	<b>...</b>	<b>4,105.43</b>

*02 Loans for State/Union Territory Plan Schemes*

101 Block Loans		5,421.26	...	2,756.02	2,665.24
800 Other Loans		68.49	...	...	68.49
<b>Total 02 Loans for State/Union Territory Plan Schemes</b>		<b>5,489.75</b>	<b>...</b>	<b>2,756.02</b>	<b>2,733.73</b>

*03 Loans for Central Plan Schemes*

321 Village and Small Industries		1.50	...	...	1.50
<b>Total 03 Loans for Central Plan Schemes</b>		<b>1.50</b>	<b>...</b>	<b>...</b>	<b>1.50</b>

[\*] During 2024-25, no amount was written off.

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.****6004 Loans and Advances from the Central Government<sup>[\*]</sup> - contd.***04 Loans for Centrally Sponsored Plan Schemes*

## 800 Other Loans

Education, Art and Culture - Other Loans	3.02	...	...	3.02
Central Assistance for State Plan Schemes	20.21	...	...	20.21
Village and Small Industries	8.37	...	...	8.37
Loans for Urban Consumer Co-operatives	1.56	...	...	1.56
Road and Bridges of Inter-State Road Development	468.26	...	...	468.26
Minor Irrigation and Soil Conservations Scheme	15.42	...	...	15.42
Integrated Soil and Water Conservation Scheme	10.14	...	...	10.14
District Industrial Centre	0.02	...	...	0.02
Housing and Urban Development	23.28	...	...	23.28
Co-operative Loans for Women	28.50	...	...	28.50
Special Schemes for SC/ST	6.17	...	...	6.17
Loans for Roads and Inter-State and Economic Importance	23.93	...	...	23.93
Public Distribution System	1.62	...	...	1.62
Other Loans	346.42	...	...	346.42
Loans for Macro Management of Agriculture	720.49	...	...	720.49
<b>Total 800 Other Loans</b>	<b>1,677.41</b>	...	...	<b>1,677.41</b>
<b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>1,677.41</b>	...	...	<b>1,677.41</b>

[\*] During 2024-25, no amount was written off.

## ANNEXURE TO STATEMENT 17

Description of Debt	When raised	Balance on 1 April 2024	Additions during the year	Discharges during the year	Balance on 31 March 2025
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - conclud.****6004 Loans and Advances from the Central Government<sup>[\*]</sup> - conclud.***05 Loans for Special Schemes*

101 Schemes of North Eastern Council	1,569.07	...	...	1,569.07
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<b>Total 05 Loans for Special Schemes</b>	<b>1,569.07</b>	<b>...</b>	<b>...</b>	<b>1,569.07</b>
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*09 Other Loans for States/Union Territory with Legislature*

## 101 Block Loans

(a) Externally Aided Project	10,042.54	896.17	...	10,938.71
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(b) SASCI (Special assistance to State for Capital investment)	1,54,077.39	1,36,109.39	...	2,90,186.78
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102 Schemes of North Eastern Council	473.00	...	...	473.00
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<b>Total 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>1,64,592.93</b>	<b>1,37,005.56</b>	<b>...</b>	<b>3,01,598.49</b>
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<b>Total 6004</b>	<b>1,77,436.09</b>	<b>137005.56</b>	<b>2,756.02</b>	<b>3,11,685.63</b>
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<b>Total E. Public Debt</b>	<b>8,70,346.25</b>	<b>4,18,241.45</b>	<b>1,85,869.77</b>	<b>11,02,717.93</b>
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<sup>[\*]</sup> During 2024-25, no amount was written off.

**ANNEXURE TO STATEMENT 17****(b) Maturity Profile****(i) Maturity Profile of Internal Debt****(As on 31.3.2025)****(₹ in lakh)**

Year	Description of market loans	Loans from			Compen- sation and other bonds	Ways and Mea- ns Adva- nces	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other institution		Other Loans	Total
		LIC	GIC	NABARD					REC	PFC		
1	2	3	4	5	6	7	8	9	10	11	12	13
2025-26	20,004.63	504.34	...	15,582.75	...	...	1,356.38	152.34	131.12	72.42	...	37,803.98
2026-27	17,000.00	424.06	...	17,944.76	...	...	1,070.35	125.32	131.12	72.42	...	36,768.03
2027-28	42,437.00	176.47	...	18,879.13	...	...	1,017.86	95.20	131.12	72.42	...	62,809.23
2028-29	7,300.00	162.12	...	15,479.13	...	...	933.14	95.20	131.12	72.42	...	24,173.13
2029-30	90,064.10	121.46	...	12,479.13	...	...	799.63	56.08	131.12	72.42	...	1,03,723.94
2030-31	26,000.00	89.66	...	8,450.58	...	...	635.34	56.08	131.12	72.42	...	35,435.20
2031-32	44,011.41	89.63	...	3,572.57	...	...	504.85	20.29	131.12	72.42	...	48,402.29
2032-33	43,000.00	...	...	...	...	...	462.48	...	49.39	72.42	...	43,584.29
2033-34	44,000.00	...	...	...	...	...	460.78	...	49.39	72.42	...	44,582.59
2034-35	53,500.00	...	...	...	...	...	460.79	...	49.39	72.42	...	54,082.60
2035-36	53,200.00	...	...	...	...	...	401.1	...	49.39	25.72	...	53,676.21
2036-37	41,500.00	...	...	...	...	...	268.77	...	...	13.49	...	41,782.26
2037-38	53,000.00	...	...	...	...	...	199.63	...	...	...	...	53,199.63
2038-39	49,100.00	...	...	...	...	...	74.38	...	...	...	...	49,174.38
2039-40	86,000.00	...	...	...	...	...	...	...	...	...	...	86,000.00
2040-41	8,000.00	...	...	...	...	...	...	...	...	...	...	8,000.00
Variable	2,751.19	(-)18,351.12	7.07	454.19	227.83	...	(-)64.93	...	14,613.26	...	8,197.14	7,834.63
<b>Total</b>	<b>6,80,868.35</b>	<b>(-)16,783.38</b>	<b>7.07</b>	<b>92,842.24</b>	<b>227.83</b>	<b>...</b>	<b>8,580.56</b>	<b>600.51</b>	<b>15,728.66</b>	<b>763.41</b>	<b>8,197.14</b>	<b>7,91,032.39</b>

**ANNEXURE TO STATEMENT 17**  
**(ii) Maturity Profile of Loans and Advances from the Central Government**  
**(As on 31.3.2025)**

(₹ in lakh)

<b>Year</b>	<b>Non-Plan Loan</b>	<b>Loans for State/Union Territory Plan Scheme</b>	<b>Loans for Central Plan Scheme</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Loans for Special Schemes</b>	<b>Other Loans for State/Union Territory with Legislature Schemes</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
2025-26	...	2,357.80	...	...	...	...	...	<b>2,357.80</b>
2026-27	...	375.93	...	...	...	1,976.87	...	<b>2,352.80</b>
2027-28	...	...	...	...	...	1,720.44	...	<b>1,720.44</b>
2028-29	...	...	...	...	...	1,620.44	...	<b>1,620.44</b>
2029-30	...	...	...	...	...	1,620.44	...	<b>1,620.44</b>
2030-31	...	...	...	...	...	1,202.27	...	<b>1,202.27</b>
2031-32	...	...	...	...	...	1,202.27	...	<b>1,202.27</b>
2032-33	...	...	...	...	...	1,202.26	...	<b>1,202.26</b>
2033-34	...	...	...	...	...	280.58	...	<b>280.58</b>
2034-35	...	...	...	...	...	280.58	...	<b>280.58</b>
2035-36	...	...	...	...	...	152.78	...	<b>152.78</b>
2036-37	...	...	...	...	...	152.78	...	<b>152.78</b>
2037-38	...	...	...	...	...	...	...	...
2038-39	...	...	...	...	...	...	...	...
2039-40	...	...	...	...	...	...	...	...
2040-41	...	...	...	...	...	...	...	...
Unmatured Amount	4,105.43	...	1.50	1,677.41	1,569.07	2,90,186.78	...	<b>2,97,540.19</b>
<b>Total</b>	<b>4,105.43</b>	<b>2,733.73</b>	<b>1.50</b>	<b>1,677.41</b>	<b>1,569.07</b>	<b>3,01,598.49</b>	...	<b>3,11,685.63</b>

**ANNEXURE TO STATEMENT 17**  
**(c) Interest Rate Profile of Outstanding Loans**  
**(i) Internal Debt of the State Government**

( ₹ in lakh )

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2025								Total	Share in Total
	Market Loans Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	OTHER (REC)	OTHER INSTIT- UTION		
1	2	3	4	5	6	7	8	9	10	11
Below 5.00	...	...	...	...	36,966.35	...	...	...	<b>36,966.35</b>	4.67%
5.00 to 5.99	...	...	...	...	55,421.70	...	...	...	<b>55,421.70</b>	7.01%
6.00 to 6.99	78,200.00	...	...	...	...	...	...	...	<b>78,200.00</b>	9.89%
7.00 to 7.99	5,35,097.43	...	...	354.16	...	...	...	...	<b>5,35,451.59</b>	67.69%
8.00 to 8.99	64,819.73	...	...	1,080.25	...	...	...	...	<b>65,899.98</b>	8.33%
9.00 to 9.99	...	...	8,218.55	133.33	...	225.16	...	...	<b>8,577.04</b>	1.08%
10.00 to 10.99	...	...	426.94	...	...	120.38	1,023.04	...	<b>1,570.36</b>	0.20%
11.00to11.99	...	...	...	...	...	82.02	855.77	...	<b>937.79</b>	0.12%
12.00 to 12.99	...	...	...	...	...	172.95	...	...	<b>172.95</b>	0.02%
13.00 to 13.99	...	...	...	...	...	...	...	...	...	...
Variables	2,751.19	227.83	(-) 64.93	(-)18,344.05	454.19	...	22,810.40	...	<b>7,834.63</b>	0.99%
<b>Total</b>	<b>6,80,868.35</b>	<b>227.83</b>	<b>8,580.56</b>	<b>(-)16,776.31</b>	<b>92,842.24</b>	<b>600.51</b>	<b>24,689.21</b>	...	<b>7,91,032.39</b>	<b>100.00%</b>

**ANNEXURE TO STATEMENT 17**  
**(ii) Loans and Advances from the Central Government**

( ₹ in lakh )

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2025	
	Loans and Advances from the Central Government	Share in Total
1	2	3
Below 5.00	...	...
5.00 to 5.99	...	...
6.00 to 6.99	...	...
7.00 to 7.99	...	...
8.00 to 8.99	...	...
9.00 to 9.99	14,145.44	04.54%
10.00 to 10.99	...	...
11.00 to 11.99	...	...
12.00 to 12.99	...	...
13.00 to 13.99	...	...
14.00 to 14.99	...	...
Unmatured Amount	2,97,540.19	95.46%
<b>Total</b>	<b>3,11,685.63</b>	<b>100.00%</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9

(₹ in lakh)

<b>F. Loans and Advances</b>								
<b>(b) Loans for Social Services</b>								
<b>6216 Loans for Housing</b>								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
	2,303.27	...	80.98	...	2,222.29	(-)80.98	(-)4	...
201 Loans to Housing Boards	2,751.45	...	2.11	...	2,749.34	(-)2.11	...	...
800 Other Loans	3,405.12	...	0.06	...	3,405.06	(-)0.06	...	...
<b>Total 02 Urban Housing</b>	<b>8,459.84</b>	<b>...</b>	<b>83.15</b>	<b>...</b>	<b>8,376.69</b>	<b>(-)83.15</b>	<b>(-)1</b>	<b>...</b>
<i>3 Rural Housing</i>								
200 Civil								
	...	...	1.11	...	1.11	(-)1.11	...	...
<b>Total 03 Rural Housing</b>	<b>...</b>	<b>...</b>	<b>1.11</b>	<b>...</b>	<b>1.11</b>	<b>(-)1.11</b>	<b>...</b>	<b>...</b>
<i>80 Genral</i>								
800 Other Loans								
	...	...	0.13	...	0.13	(-)0.13	...	...
<b>Total 80 General</b>	<b>...</b>	<b>...</b>	<b>0.13</b>	<b>...</b>	<b>0.13</b>	<b>(-)0.13</b>	<b>...</b>	<b>...</b>
<b>Total 6216 Loans for Housing</b>	<b>8,459.84</b>	<b>...</b>	<b>84.39</b>	<b>...</b>	<b>8,375.45</b>	<b>(-)84.39</b>	<b>(-)1</b>	<b>...</b>
<b>6217 Loans for Urban Development</b>								
<i>60 Other Urban Development Schemes</i>								
800 Other Loans								
	113.73	...	...	...	113.73	...	...	...
<b>Total 60 Other Urban Development Schemes</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total 6217 Loans for Urban Development</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9

(₹ in lakh)

<b>F. Loans and Advances - contd.</b>								
<b>(b) Loans for Social Services - conclud.</b>								
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
202 Other Rehabilitation Schemes	112.87	...	...	...	112.87	...	...	...
<b>Total 01 Rehabilitation</b>	<b>112.87</b>	...	...	...	<b>112.87</b>	...	...	...
<b>Total 6235 Loans for Social Security and Welfare</b>	<b>112.87</b>	...	...	...	<b>112.87</b>	...	...	...
<b>Total (b) Loans for Social Services</b>	<b>8,686.44</b>	...	<b>84.39</b>	...	<b>8,602.05</b>	<b>(-)84.39</b>	...	...
<b>(c) Loans for Economic Services</b>								
<b>6403 Loans for Animal Husbandry</b>								
800 Other Loans	20.11	...	...	...	20.11	...	...	...
<b>Total 6403 Loans for Animal Husbandry</b>	<b>20.11</b>	...	...	...	<b>20.11</b>	...	...	...
<b>6425 Loans for Co-operation</b>								
106 Loans to Multipurpose Rural Co-operatives	104.46	...	0.79	...	103.67	(-)0.79	...	...
108 Loans to Other Co-operatives	1,685.06	72.36	54.20	...	1,703.22	18.16	1	...
190 Loans to Public Sector and other Undertakings	220.83	...	5.72	...	215.11	(-)5.72	(-)3	...
<b>Total 6425 Loans for Co-operation</b>	<b>2,010.35</b>	<b>72.36</b>	<b>60.71</b>	...	<b>2,022.00</b>	<b>11.65</b>	<b>1</b>	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9

(₹ in lakh)

**F. Loans and Advances - contd.**

**(c) Loans for Economic Services - contd.**

**6435 Loans for Other Agricultural Programmes**

*01 Marketing and Quality Control*

101 Marketing Facilities	340.00	...	...	...	340.00	...	...	...
190 Loans to Public Sector and other Undertakings	185.00	...	...	...	185.00	...	...	...
800 Other Loans	382.81	...	...	...	382.81	...	...	...

**Total 01 Marketing and quality control**

**907.81**    ...    ...    ...    **907.81**    ...    ...    ...

**Total 6435 Loans for Other Agricultural**

**907.81**    ...    ...    ...    **907.81**    ...    ...    ...

**6552 Loans for North Eastern Areas**

800 Other Receipt	...	...	1.89	...	1.89	(-1.89)	...	...
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*02 Rural Health Services*

014 Health & Family Welfare	6.63	...	...	...	6.63	...	...	...
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**Total 02 Rural Health Services**

**6.63**    ...    ...    ...    **6.63**    ...    ...    ...

**Total 6552 Loans for North Eastern Areas**

**6.63**    ...    **1.89**    ...    **4.74**    **(-1.89)**    **(-29)**    ...

**6801 Loans for Power Projects**

201 Hydel Generation	160.60	...	...	...	160.60	...	...	...
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**Total 6801 Loans for Power Projects**

**160.60**    ...    ...    ...    **160.60**    ...    ...    ...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances - contd.</b>								
<b>(c) Loans for Economic Services - conclud.</b>								
<b>6851 Loans for Village and Small Industries</b>								
102 Small Scale Industries	1,267.48	...	...	...	1,267.48	...	...	...
103 Handloom Industries	43.77	...	...	...	43.77	...	...	...
109 Composite Village and Small Industries	55.05	...	...	...	55.05	...	...	...
200 Other Village Industries	25.79	...	...	...	25.79	...	...	...
<b>Total 6851 Loans for Village and Small Industries</b>	<b>1,392.09</b>	...	...	...	<b>1,392.09</b>	...	...	...
<b>6875 Loans for other Industries</b>								
<i>60 Other Industries</i>								
190 Loans to Public Sector and other Undertakings	225.00	...	...	...	225.00	...	...	...
<b>Total 60 Other Industries</b>	<b>225.00</b>	...	...	...	<b>225.00</b>	...	...	...
<b>Total 6875 Loans for other Industries</b>	<b>225.00</b>	...	...	...	<b>225.00</b>	...	...	...
<b>7055 Loans for Road Transport</b>								
800 Other Loans	2.01	...	...	...	2.01	...	...	...
<b>Total 7055 Loans for Road Transport</b>	<b>2.01</b>	...	...	...	<b>2.01</b>	...	...	...
<b>Total (c) Loans for Economic Services</b>	<b>4,724.60</b>	<b>72.36</b>	<b>62.60</b>	...	<b>4,734.36</b>	<b>19.76</b>	...	...

### 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances - conclud.</b>								
<b>(d) Loans to Government Servants</b>								
<b>7610 Loans to Government Servants, etc.</b>								
201 House Building Advances	3,961.65	750.00	1,897.03	...	2,814.62	(-)1147.03	(-)29	...
202 Advance for Purchase of Motor Conveyances	1,071.16	510.00	...	...	1,581.16	510.00	48	...
203 Advance for Purchase of other Conveyances	1,240.38	...	4.25	...	1,236.13	(-)4.25	...	...
204 Advance for Purchase of Computers	66.34	...	...	...	66.34	...	...	...
800 Other Advances	5.46	...	3.85	...	1.61	(-)3.85	(-)71	...
<b>Total 7610 Loans to Government Servants, etc.</b>	<b>6,344.99</b>	<b>1260.00</b>	<b>1,905.13</b>	...	<b>5,699.86</b>	<b>(-)645.13</b>	<b>(-)10</b>	...
<b>Total (d) Loans to Government Servants</b>	<b>6,344.99</b>	<b>1260.00</b>	<b>1,905.13</b>	...	<b>5,699.86</b>	<b>(-)645.13</b>	<b>(-)10</b>	...
<b>(e) Miscellaneous Loans</b>								
<b>7615 Miscellaneous Loans</b>								
200 Miscellaneous Loans	2,219.41	352.00	62.40	...	2,509.01	286.60	13	...
<b>Total 7615 Miscellaneous Loans</b>	<b>2,219.41</b>	<b>352.00</b>	<b>62.40</b>	...	<b>2,509.01</b>	<b>286.60</b>	<b>13</b>	...
<b>Total (e) Miscellaneous Loans</b>	<b>2,219.41</b>	<b>352.00</b>	<b>62.40</b>	...	<b>2,509.01</b>	<b>286.60</b>	<b>13</b>	...
<b>Total F. Loans and Advances</b>	<b>21,975.44</b>	<b>1,684.36</b>	<b>2,114.52</b>	...	<b>21,545.28</b>	<b>(-)430.16</b>	<b>(-)2</b>	...
<b>Grand Total</b>	<b>21,975.44</b>	<b>1,684.36</b>	<b>2,114.52</b>	...	<b>21,545.28</b>	<b>(-)430.16</b>	<b>(-)2</b>	...

The details of loans and advance during the year for State purposes and Central Assistance (CA) including (CSS) are given below :

	State	Central Assistance (Including CSS)
<b>F. Loans and Advances</b>		
<b>6425 Loans for Co-operation</b>	72.36	...
<b>7610 Loans for Government Servants, etc.</b>	1,260.00	...
<b>7615 Miscellaneous Loans</b>	352.00	...
<b>Total</b>	<b>1,684.36</b>	...

**18 . DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT**
**Section: 2 Repayments in arrears from other Loanee entities :**

( ₹ in lakh )

Loanee entity		Amount of arrears as on 1 April 2024			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2025
		Principal	Interest	Total		
1	2	3	4	5	6	7
[a]	[a]	[a]	[a]	[a]	[a]	[a]

[a] Information not received from the State Government.

**Additional Disclosure**
**Fresh Loans and Advances made during the year 2024-25:**

( ₹ in lakh )

Loanee entity	Number of Loans	Total amount of Loans	Terms and conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Consumer Co-operative Society	[a]	[a]	[a]	[a]

[a] Information not received from the State Government.

**Disclosures indicating extraordinary transactions relating to Loans and Advances:**
**1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

( ₹ in lakh )

Sl. No.	Loanee Entity	Year of sanction	Sanction Order No.	Amount	Rate of interest in per cent
1	2	3	4	5	6
[a]	[a]	[a]	[a]	[a]	[a]

[a] Details are not furnished by the State Government.

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**18 . DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT**
**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:**

Loanee Entity		Number of loans	Number of loans		Earliest period to which the loans relate in <i>Per cent</i>
1	2	3	4		5
[a]	[a]	[a]	[a]	[a]	[a]

<sup>[a]</sup> Details are not furnished by the State Government.

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

( ₹ in lakh )

Name of the loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
[a]	[a]	[a]	[a]	[a]	[a]	[a]	[a]

(a) Details are not furnished by the State Government.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**I. Statutory Corporation**

1.	Zoram Industrial Development Corporation Limited	1978-79 to 1980-81	Equity Shares	25,000	100 (each)	25.00	[a]	...	...	The Corporation sustained an accumulated loss of ₹ 1,276.78 lakh #till finalisation of 2022-23 accounts under Zoram Industrial Development Corporation Ltd.(ZIDCO), ₹ 633.66 lakh #till finalisation of 2018-19 accounts under Mizoram Handloom and Handicraft Development Corporation Ltd. (ZOHANDCO); ₹ 2,412.14 lakh
<b>Total</b>						<b>25.00</b>				
2.	Investment in Public Sector and other Undertakings	1987-88	Equity Shares	5,000	100	5.00	[a]	...	...	
		1988-89	Equity Shares	6,500	100	6.50	[a]	...	...	
		1989-90	Equity Shares	1,500	100	1.50	[a]	...	...	
		1990-91	Equity Shares	3,000	100	3.00	[a]	...	...	
		1991-92	Equity Shares	15,100	100	15.10	[a]	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**I. Statutory Corporation - contd.**

2.	Investment in	1992-93	Equity Shares	2,000	100	2.00	[a]	...	...	#till finalisation of 2021-22 accounts under Mizoram Food and Allied Industries Corporation Ltd. (MIFCO); ₹ 854.04 lakh <sup>[#]</sup> till finalisation of 2011-12 accounts under Mizoram Agricultural Marketing Corporation Ltd. (MAMCO); ₹ 659.32 lakh <sup>[#]</sup> till finalisation of 2009-10 accounts under Zoram Electronics
		1993-94	Equity Shares	30,000	100	30.00	[a]	...	...	
		1994-95	Equity Shares	36,000	100	36.00	[a]	...	...	
		1996-97	Equity Shares	3,000	100	3.00	[a]	...	...	
		2007-08	Equity Shares	52,000	100	52.00	[a]	...	...	
		2008-09	Equity Shares	52,000	100	52.00	[a]	...	...	
		2009-10	Equity Shares	27,000	100	27.00	[a]	...	...	
		2010-11	Equity Shares	27,000	100	27.00	[a]	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**I. Statutory Corporation - conclud.**

2.	Investment in Public Sector and other Undertakings - conclud.	2011-12	Equity Shares	25,000	100	25.00	[a]	...	...	Development Corporation Ltd. (ZENICS).
		2012-13	Equity Shares	85,000	100	85.00	[a]	...	...	
		2013-14	Equity Shares	97,000	100	97.00	[a]	...	...	
		2014-15	Equity Shares	1,12,000	100	112.00	[a]	...	...	
		2015-16	Equity Shares	94,649	100	94.64	[a]	...	...	
<b>Total</b>						<b>673.74</b>				
<b>Total Government Companies</b>						<b>698.74</b>				

**II. Co-operative Banks, Societies, etc.**

1.	Co-operative Bank (1)	1978-79 to 1990-91	Ordinary Shares	24,000	50	12.00	[a]	...	...	
		1981-82	Ordinary Shares	2,550	100	2.55	[a]	...	...	

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

[#] As per information received from Commercial Wing of the Office of the P.A.G., Mizoram.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

1.	Co-operative Bank (1) - conclud.	1982-83	Share contribution	[a]	[a]	2.00	[a]	...	...	...
		1983-84	Share contribution	[a]	[a]	3.75	[a]	...	...	...
<b>Total</b>						<b>20.30</b>				
2.	Warehousing and Marketing Co-operatives (2)	1973-74 to 1980-81	Ordinary Shares	12,300	100	12.30	[a]	...	...	...
		1981-82	Ordinary Shares	1,000	100	1.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
<b>Total</b>						<b>14.30</b>				

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

[<sup>(\*)</sup>] As per information received from Commercial Wing of the Office of the P.A.G., Mizoram.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

3.	Consumer Co-operatives (3)	1972-73 to 1980-81	Ordinary Shares	12,232	100	12.23	[a]	...	...	...
		1981-82	Ordinary Shares	60,000	10	6.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
		1982-83	[a]	[a]	[a]	3.45	[a]	...	...	...
		1986-87	[a]	[a]	[a]	1.03	[a]	...	...	...
		1995-96	[a]	[a]	[a]	2.75	[a]	...	...	...
		2011-12	[a]	[a]	[a]	25.04	[a]	...	...	...
		2012-13	Share capital	29,340	100	29.34	[a]	...	...	...
		2013-14	Share capital	11,920	100	11.92	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

	Consumer Co-operatives (3) - conclud.	2014-15	Share capital	1,79,999	100	180.00	[a]	...	...	...
		2015-16	Share capital	7,25,141	100	725.14	[a]	...	...	...
		2016-17	Share capital	1,34,180	100	134.18	[a]	...	...	...
		2017-18	Share Capital	3.94.450	100	394.45	[a]	...	...	...
		2018-19	Share Capital	4,09,600	100	409.60	[a]	...	...	...
		2024-25	Share Capital	[a]	[a]	[a]	[a]	...	...	...
				[a]	[a]	8.32	[a]	...	...	...
		<b>Total</b>				<b>1,945.45</b>				
4.	Credit Co-operatives (180-Services Co-operatives)	1972-73 to 1980-81	Ordinary Share	1,21,250	10	12.13	[a]	...	...	...
		1981-82	Ordinary Share	10,000	10	1.00	[a]	...	...	...
		1983-84	[a]	[a]	[a]	2.00	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

	Credit	1985-86	[a]	[a]	[a]	0.48	[a]	...	...	...
4.	Co- operatives	1987-88	[a]	[a]	[a]	7.50	[a]	...	...	...
	(180- Services Co-peratives)	1988-89	[a]	[a]	[a]	19.50	[a]	...	...	...
	- contd.	1989-90	[a]	[a]	[a]	3.88	[a]	...	...	...
		1990-91	[a]	[a]	[a]	5.50	[a]	...	...	...
		1991-92	[a]	[a]	[a]	7.00	[a]	...	...	...
		1992-93	[a]	[a]	[a]	8.05	[a]	...	...	...
		1993-94	[a]	[a]	[a]	5.00	[a]	...	...	...
		1994-95	[a]	[a]	[a]	3.80	[a]	...	...	...
		1995-96	[a]	[a]	[a]	4.08	[a]	...	...	...
		1996-97	[a]	[a]	[a]	4.00	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

4.	Credit Co-operatives (180- Services Co-operatives)	1998-99	[a]	[a]	[a]	5.00	[a]	...	...	...
	- contd.	1999-00	[a]	[a]	[a]	5.40	[a]	...	...	...
		2001-02	[a]	[a]	[a]	4.60	[a]	...	...	...
		2002-03	[a]	[a]	[a]	4.70	[a]	...	...	...
		2003-04	[a]	[a]	[a]	2.30	[a]	...	...	...
		2004-05	[a]	[a]	[a]	6.00	[a]	...	...	...
		2005-06	[a]	[a]	[a]	200.00	[a]	...	...	...
		2006-07	[a]	[a]	[a]	169.00	[a]	...	...	...
		2007-08	[a]	[a]	[a]	132.09	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**
**4. Credit**

Co-operatives

(180- Services

2008-09

[a]

[a]

[a]

100.00

[a]

...

...

...

Co-operatives)

- conclud.

<b>Total</b>	<b>713.01</b>
--------------	---------------

**5. Dairy**

Co-peratives

(31)

1972-73

Ordinary

900

10

0.09

[a]

...

...

...

to

Share

1980-81

1972-73

Ordinary

750

20

0.15

[a]

...

...

...

to

Share

1980-81

1972-73

Ordinary

30

100

0.03

[a]

...

...

...

to

Share

1980-81

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

5.	Dairy Co-operatives (31) - conclud.	1981-82	Ordinary Share	150	100	0.15	[a]	...	...	
		1981-82	Ordinary Share	80	50	0.04	[a]	...	...	...
		1981-82	Ordinary Share	600	20	0.12	[a]	...	...	...
		1981-82	Ordinary Share	11,900	10	1.19	Varies from (42 to 99)	...	...	...
		1982-83	[a]	[a]	[a]	0.50	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.18	[a]	...	...	...
<b>Total</b>						<b>2.45</b>				
6.	Farming Co-operatives (16)	1973-74 to 1980-81	Ordinary Share	2,300	10	0.23	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

6.	Farming Co-operatives (16) - conclud.	1973-74 to 1980-81	Ordinary Share	2,250	20	0.45	[a]	...	...	...
		1973-74 to 1980-81	Ordinary Share	4,000	25	1.00	[a]	...	...	...
		1973-74 to 1980-81	Ordinary Share	[a]	[a]	0.55	[a]	...	...	...
		1981-82	Ordinary Share	1,300	20	0.26	[a]	...	...	...
		1981-82	Ordinary Share	5,400	10	0.54	Varies from (42 to 99)	...	...	...
		1982-83	[a]	[a]	[a]	3.00	[a]	...	...	...
		1983-84	[a]	[a]	[a]	1.00	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.10	[a]	...	...	...
<b>Total</b>						<b>7.13</b>				

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

7.	Fishery Co-operatives (11)	1972-73 to 1980-81	Ordinary Share	3,766	10	0.37	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	337	20	0.07	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	56	100	0.06	[a]	...	...	...
		1981-82	Ordinary Share	50	100	0.05	[a]	...	...	...
		1981-82	Ordinary Share	1,000	20	0.20	[a]	...	...	...
		1981-82	Ordinary Share	2,500	10	0.25	[a]	...	...	...
		1983-84	[a]	[a]	[a]	0.50	[a]	...	...	...
<b>Total</b>						<b>1.50</b>				

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

8.	Industrial Co-operatives (54)	1977-78 to 1980-81	Ordinary Share	8,500	10	0.85	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	3,425	20	0.68	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	290	50	0.14	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	170	100	0.17	[a]	...	...	...
		1981-82	Ordinary Share	35	100	0.04	[a]	...	...	...
		1981-82	Ordinary Share	70	50	0.04	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

8.	Industrial Co-operatives (54) - conclud.	1981-82	Ordinary Share	140	25	0.03	[a]	...	...	...
		1981-82	Ordinary Share	7,600	10	0.76	[a]	...	...	...
		1981-82	Ordinary Share	425	20	0.09	[a]	...	...	...
		1982-83	[a]	[a]	[a]	0.75	[a]	...	...	...
		1985-86	[a]	[a]	[a]	13.26	[a]	...	...	...
		1986-87	[a]	[a]	[a]	3.61	[a]	...	...	...
<b>Total</b>						<b>20.42</b>				
9.	Labour Co-operatives (15)	1979-80 to 1980-81	Ordinary Share	150	100	0.15	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

9.	Labour Co-operatives (15) - conclud.	1979-80 to 1980-81	Ordinary Share	416	15	0.06	[a]	...	...	...
		1979-80 to 1980-81	Ordinary Share	3,376	10	0.34	[a]	...	...	...
		1981-82	Ordinary Share	400	20	0.08	[a]	...	...	...
		1981-82	Ordinary Share	6,700	10	0.67	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.10	[a]	...	...	...
<b>Total</b>						<b>1.40</b>				
10.	Other Co-operatives (109)	1972-73 to 1980-81	Ordinary Shares	18,810	10	1.88	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1972-73 to 1980-81	Ordinary Shares	7,000	20	1.40	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	560	25	0.14	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	960	50	0.48	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	739	100	0.74	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	[a]	[a]	0.08	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	[a]	[a]	2.00	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1972-73 to 1980-81	Ordinary Shares	400	5	0.02	[a]	...	...	...
		1981-82	Ordinary Shares	70	100	0.07	[a]	...	...	...
		1981-82	Ordinary Shares	1,000	50	0.50	[a]	...	...	...
		1981-82	Ordinary Shares	1,400	20	0.28	[a]	...	...	...
		1981-82	Ordinary Shares	32,500	10	3.25	[a]	...	...	...
		1982-83	[a]	[a]	[a]	1.20	[a]	...	...	...
		1982-83	[a]	[a]	[a]	0.50	[a]	...	...	...
		1983-84	[a]	[a]	[a]	4.46	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1984-85	[a]	[a]	[a]	1.92	[a]	...	...	...
		1985-86	[a]	[a]	[a]	0.65	[a]	...	...	...
		1986-87	[a]	[a]	[a]	19.02	[a]	...	...	...
		1987-88	[a]	[a]	[a]	5.50	[a]	...	...	...
		1988-89	[a]	[a]	[a]	14.00	[a]	...	...	...
		1989-90	[a]	[a]	[a]	12.00	[a]	...	...	...
		1990-91	[a]	[a]	[a]	29.46	[a]	...	...	...
		1991-92	[a]	[a]	[a]	66.83	[a]	...	...	...
		1992-93	[a]	[a]	[a]	31.98	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1993-94	[a]	[a]	[a]	30.00	[a]	...	...	...
		1994-95	[a]	[a]	[a]	24.63	[a]	...	...	...
		1995-96	[a]	[a]	[a]	241.44	[a]	...	...	...
		1996-97	[a]	[a]	[a]	25.65	[a]	...	...	...
		1997-98	[a]	[a]	[a]	22.11	[a]	...	...	...
		1998-99	[a]	[a]	[a]	65.75	[a]	...	...	...
		1999-00	[a]	[a]	[a]	123.65	[a]	...	...	...
		2000-01	[a]	[a]	[a]	57.76	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - concl'd.	2001-02	[a]	[a]	[a]	1.00	[a]	...	...	...
		2002-03	[a]	[a]	[a]	4.41	[a]	...	...	...
		<b>Total</b>				<b>794.76</b>				
11.	Multipurpose Rural Co-operatives (1)	1987-88	[a]	[a]	[a]	1.00	[a]	...	...	...
		1988-89	[a]	[a]	[a]	1.75	[a]	...	...	...
		1989-90	[a]	[a]	[a]	4.05	[a]	...	...	...
		1990-91	[a]	[a]	[a]	6.00	[a]	...	...	...
		1991-92	[a]	[a]	[a]	24.60	[a]	...	...	...
		1992-93	[a]	[a]	[a]	5.89	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section 1: Details of investments up to 2024-25**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - conclud.**

11. Multipurpose Rural Co-operatives (1) - conclud.	1993-94	[a]	[a]	[a]	5.00	[a]	...	...	...
	1994-95	[a]	[a]	[a]	2.00	[a]	...	...	...
	1995-96	[a]	[a]	[a]	1.50	[a]	...	...	...
	1996-97	[a]	[a]	[a]	2.88	[a]	...	...	...
	2000-01	[a]	[a]	[a]	3.75	[a]	...	...	...
	2002-03	[a]	[a]	[a]	7.50	[a]	...	...	...

<b>Total</b>	<b>65.92</b>
<b>Total Co-operative Banks, Societies, etc.</b>	<b>3,586.64</b>
<b>Grand Total</b>	<b>4,285.38</b>

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2025).

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**Section 2: Major and Minor Head-wise details of Investments during the year**

(Include only those cases in which the figures do not tally with those appearing in Statement 19)

Sl. No. of Statement 19	Major/Minor head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Dividend / interest received
1	2	3	4	5	6	7

( ₹ in lakh )

Nil

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 All the investments of the Government in Statutory Corporation, Government Companies and Co-operative Bank, Societies, etc. have been tallied with those appearing in Statement 16.

<b>20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT</b>														
Guarantees given by the State Government for repayment of loans, <i>etc.</i> , raised by Statutory Corporation, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2025 in various sectors are shown below:														
Sector-wise disclosure for Guarantees <sup>[S]</sup> (₹ in lakh)														
Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2024-25		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year 2024-25		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
<b>1. Co-operative Banks, Societies, etc .</b>														
i) NMDFC (MCAB Ltd.)	1,375.00	1,309.34	...	170.00	...	237.84	...	...	...	1,241.50	...	...	...	...
ii) MUCO Bank Ltd.	1700.00 <sup>[S]</sup>	215.75	594.49	...	34.36	2.33	11.44	...	...	213.42	617.41	...	...	...
<b>Total</b>	<b>3,075.00</b>	<b>1,525.09</b>	<b>594.49</b>	<b>170.00</b>	<b>34.36</b>	<b>240.17</b>	<b>11.44</b>	<b>...</b>	<b>...</b>	<b>1,454.92</b>	<b>617.41</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>2. Government Companies</b>														
i) ZIDCO	5,967.00	1,245.60	678.00	...	...	1,245.60	678.00	...	...	...	...	...	...	...
<b>Total</b>	<b>5,967.00</b>	<b>1,245.60</b>	<b>678.00</b>	<b>...</b>	<b>...</b>	<b>1,245.60</b>	<b>678.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

<sup>[S]</sup>Guarantee under HUDCO was deleted as repayment ₹ 317.00 had been made during the year 2023-24.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT														
Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal)	Outstanding at the beginning of the year 2024-25		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year 2024-25		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Sector-wise disclosure for Guarantees <sup>[*]</sup>														( ₹ in lakh )
<b>3. Other Statutory Corporation - KVI</b>														
i) CBC	2,317.00	395.30	...	...	...	50.00	...	...	...	345.30	...	...	...	...
ii) KVIC	722.00	404.48	41.49	...	...	...	...	...	...	404.48	41.49	...	...	...
iii) NSFDC	7,03.00	34.37	...	...	...	5.50	...	...	...	28.87	...	...	...	...
<b>Total</b>	<b>3,742.00</b>	<b>834.15</b>	<b>41.49</b>	...	...	<b>55.50</b>	...	...	...	<b>778.65</b>	<b>41.49</b>	...	...	...
<b>4. Other Institutions</b>														
i) MADC	1,500.00 <sup>(*)</sup>	420.71	46.27	...	...	163.60	17.99	...	...	257.11	28.28	...	...	...
ii) CADC	3,200.00	923.43	...	...	...	342.82	...	...	...	580.61	...	...	...	...
<b>Total</b>	<b>4,700.00</b>	<b>1,344.14</b>	<b>46.27</b>	...	...	<b>506.42</b>	<b>17.99</b>	...	...	<b>837.72</b>	<b>28.28</b>	...	...	...
<b>Grand Total</b>	<b>17,484.00</b> <sup>[&amp;]</sup>	<b>4,948.98</b>	<b>1,360.25</b>	<b>170.00</b>	<b>34.36</b>	<b>2,047.69</b>	<b>707.43</b>	...	...	<b>3,071.29</b>	<b>687.18</b>	...	...	...

[\*] As per information received from the Government of Mizoram.

[#] The figure of ₹ 2,000.00 lakh reflected in the previous year's statement is corrected to ₹ 1,500.00 lakh in this year's statement. The reflection of ₹ 2,000.00 was due to miscalculation.

[&] Differs with previous year is due to rectification of error in calculation for MADC and liquidation of loan by MUCCO.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part II Contingency Fund****8000 Contingency Fund**

201 Appropriation from the Consolidated Fund	Cr	10.00	...	...	Cr	10.00	...	...
<b>Total 8000 Contingency Fund</b>	<b>Cr</b>	<b>10.00</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>10.00</b>	<b>...</b>	<b>...</b>
<b>Total Part II Contingency Fund</b>	<b>Cr</b>	<b>10.00</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>10.00</b>	<b>...</b>	<b>...</b>

**Part III Public Account****I. Small Savings , Provident Funds, etc.****(b) State Provident Funds****8009 State Provident Funds***01 Civil*

101 General Provident Funds	Cr	1,88,655.28	54,977.64 <sup>[*]</sup>	92,455.27	Cr	1,51,177.65	(-)37,477.63	(-)19
<b>Total 8009 State Provident Funds</b>	<b>Cr</b>	<b>1,88,655.28</b>	<b>54,977.64</b>	<b>92,455.27</b>	<b>Cr</b>	<b>1,51,177.65</b>	<b>(-)37,477.63</b>	<b>(-)19</b>
<b>Total (b) State Provident Funds</b>	<b>Cr</b>	<b>1,88,655.28</b>	<b>54,977.64</b>	<b>92,455.27</b>	<b>Cr</b>	<b>1,51,177.65</b>	<b>(-)37,477.63</b>	<b>(-)19</b>

**(c) Other Accounts****8011 Insurance and Pension Funds**

107 State Government Employees' Group Insurance Scheme	Cr	7,694.01	1,395.10 <sup>[**]</sup>	1,907.21	Cr	7,181.90	(-)522.11	(-)7
<b>Total 8011 Insurance and Pension Funds</b>	<b>Cr</b>	<b>7,694.01</b>	<b>1,395.10</b>	<b>1,907.21</b>	<b>Cr</b>	<b>7,181.90</b>	<b>(-)512.11</b>	<b>(-)7</b>
<b>Total (c) Other Accounts</b>	<b>Cr</b>	<b>7,694.01</b>	<b>1,395.10</b>	<b>1,907.21</b>	<b>Cr</b>	<b>7,181.90</b>	<b>(-)512.11</b>	<b>(-)7</b>
<b>Total I. Small Savings , Provident Funds, etc.</b>	<b>Cr</b>	<b>1,96,349.29</b>	<b>56,372.74</b>	<b>94,362.48</b>	<b>Cr</b>	<b>1,58,359.55</b>	<b>(-)37,989.74</b>	<b>(-)19</b>

<sup>[\*]</sup> Includes book adjustment of interest on GPF balance and contribution ₹ 10,000.00 lakh for the year 2024-25.

<sup>[\*\*]</sup> Includes book adjustment of interest on Insurance and Pension Funds for ₹ 500.00 lakh for the year 2024-25.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	

( ₹ in lakh )

**Part III Public Account-contd.****J. Reserve Funds****(a) Reserve Funds Bearing Interest****8121 General and Other Reserve Funds**

122 State Disaster Response Fund (SDRF)	Cr	172.50	4,640.00 <sup>[*]</sup>	4,641.95	Cr	170.55	(-)1.95	...
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129 State Compensatory Afforestation Fund (SCAF)	Cr	21,214.47	2,597.61	2,195.51	Cr	21,616.57	402.10	1.9
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130 State Disaster Mitigation Fund (SDMF)	Cr	...	1,760.00 <sup>[A]</sup>	1,760.00	...	...	...	...
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<b>Total 8121 General and Other Reserve Funds</b>	<b>Cr</b>	<b>21,386.97</b>	<b>8,997.61</b>	<b>8,597.46</b>	<b>Cr</b>	<b>21,787.12</b>	<b>400.15</b>	<b>1.87</b>
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<b>Total (a) Reserve Funds Bearing Interest</b>	<b>Cr</b>	<b>21,386.97</b>	<b>8,997.61</b>	<b>8,597.46</b>	<b>Cr</b>	<b>21,787.12</b>	<b>400.15</b>	<b>1.87</b>
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**(b) Reserve Funds not Bearing Interest****8222 Sinking Funds***01 Appropriation for reduction or avoidance of Debt*

101 Sinking Funds	Cr	47,584.84	4,818.00	...	Cr	52,402.84	4,818.00	10
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*02 Sinking Fund Investment Account*

101 Sinking Fund - Investment Account	Dr	47,584.84	...	4,818.00	Dr	52,402.84	4,818.00	10
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<b>Total 8222 Sinking Funds</b>	<b>Gross Cr</b>	<b>47,584.84</b>	<b>4,818.00</b>	<b>...</b>	<b>Cr</b>	<b>52,402.84</b>	<b>4,818.00</b>	<b>10</b>
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	<b>Investment Dr</b>	<b>47,584.84</b>	<b>...</b>	<b>4,818.00</b>	<b>Dr</b>	<b>52,402.84</b>	<b>4,818.00</b>	<b>10</b>
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<sup>[\*]</sup> ₹ 4,640.00 lakh includes (i) Central Scheme of SDRF 2nd installment for 2023-24 : ₹ 4,160.00 lakh (ii) State Matching Share of ₹ 480.00 lakh for the year 2023-24.

<sup>[A]</sup> ₹ 1,760.00 lakh includes : (i) Contribution of Central Share for 2023-24 : ₹ 1,040.00 lakh, (ii) Contribution of Central Share (SDMRF) for 2024-25 : ₹ 540.00 lakh (iii) Contribution of State Share for 2023-24 : ₹ 120.00 lakh and (iv) Contribution of State Share for 2024-25 : ₹ 60.00 lakh.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****J. Reserve Funds - conclud.****(b) Reserve Funds not Bearing Interest - conclud.****8235 General and Other Reserve Funds**

101 General Reserve Funds of Government	Cr	282.96	...	...	Cr	282.96	...	...
117 Guarantee Redemption Fund	Cr	6,400.02	1,782.00	...	Cr	8,182.02	1,782.00	28
120 Guarantee Redemption Fund - Investment Account	Dr	6,400.02	...	1,782.00	Dr	8,182.02	1,782.00	28
200 Other Funds	Cr	369.02	...	...	Cr	369.02	...	...
<b>Total 8235 General and Other Reserve Funds</b>	<b>Gross Cr</b>	<b>7,052.00</b>	<b>1,782.00</b>	<b>...</b>	<b>Cr</b>	<b>8,834.00</b>	<b>1,782.00</b>	<b>25</b>
	<b>Investment Dr</b>	<b>6,400.02</b>	<b>...</b>	<b>1,782.00</b>	<b>Dr</b>	<b>8,182.02</b>	<b>1,782.00</b>	<b>28</b>
<b>Total (b) Reserve Funds not Bearing Interest</b>	<b>Gross Cr</b>	<b>54,636.84</b>	<b>6,600.00</b>	<b>...</b>	<b>Cr</b>	<b>61,236.84</b>	<b>6,600.00</b>	<b>12</b>
	<b>Investment Dr</b>	<b>53,984.86</b>	<b>...</b>	<b>6,600.00</b>	<b>Dr</b>	<b>60,584.86</b>	<b>6,600.00</b>	<b>12</b>
<b>Total J. Reserve Funds</b>	<b>Gross Cr</b>	<b>76,023.81</b>	<b>15,597.61</b>	<b>8,597.46</b>	<b>Cr</b>	<b>83,023.96</b>	<b>7,000.15</b>	<b>8</b>
	<b>Investment Dr</b>	<b>53,984.86</b>	<b>...</b>	<b>6,600.00</b>	<b>Dr</b>	<b>60,584.86</b>	<b>6,600.00</b>	<b>12</b>

**K. Deposits and Advances****(a) Deposits Bearing Interest****8336 Civil Deposits**

800 Other Deposits	Cr	4.89	...	...	Cr	4.89	...	...
<b>Total 8336 Civil Deposits</b>	<b>Cr</b>	<b>4.89</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>4.89</b>	<b>...</b>	<b>...</b>

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****K. Deposits and Advances - contd.****(a) Deposits Bearing Interest - conclud.****8342 Other Deposits**

117 Defined Contribution Pension Scheme for Government Employees <sup>[#]</sup>	Cr	...	7,150.59	7,150.59	Cr	...	...	...
120 Miscellaneous Deposits	Cr	250.12	...	...	Cr	250.12	...	...
<b>Total 8342 Other Deposits</b>	<b>Cr</b>	<b>250.12</b>	<b>7,150.59</b>	<b>7,150.59</b>	<b>Cr</b>	<b>250.12</b>	...	...
<b>Total (a) Deposits Bearing Interest</b>	<b>Cr</b>	<b>255.01</b>	<b>7,150.59</b>	<b>7,150.59</b>	<b>Cr</b>	<b>255.01</b>	...	...

**(b) Deposits not Bearing Interest****8443 Civil Deposits**

101 Revenue Deposits	Cr	14,280.15	...	...	Cr	14,280.15	...	...
102 Customs and Opium Deposits	Cr	0.12	...	...	Cr	0.12	...	...
103 Security Deposits	Cr	385.20	...	...	Cr	385.20	...	...
104 Civil Courts Deposits	Cr	542.56	...	...	Cr	542.56	...	...
108 Public Works Deposits	Cr	57,367.93	50,360.10	43,606.38	Cr	64,121.65	6,753.72	12
109 Forest Deposits	Dr	865.15 <sup>[*]</sup>	...	284.25	Dr	1,149.40 <sup>[*]</sup>	284.25	33
110 Deposits of Police Funds	Dr	8,675.12 <sup>[*]</sup>	221.67	214.90	Dr	8,668.35 <sup>[*]</sup>	(-)6.77	(-)0.08
111 Other Departmental Deposits	Cr	17,497.80	98,562.95	44,209.24	Cr	71,851.51	54,353.71	310
112 Deposits for Purchases, etc. in India	Cr	1.90	...	...	Cr	1.90	...	...
113 Deposits for Purchases, etc. abroad	Cr	0.14	...	...	Cr	0.14	...	...

<sup>[\*]</sup> Debit Balance is due to non-reconciliation of balance between the concerned DDO and the Treasury.

<sup>[#]</sup> Excluding 14 per cent contribution of AIS Officers amounting to ₹ 14.63 lakh.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****K. Deposits and Advances - conclud.****(b) Deposits not Bearing Interest - conclud.****8443 Civil Deposits - conclud.**

117 Deposits for work done for Public bodies or private Individuals	Cr	879.64	...	...	Cr	879.64	...	...
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr	26,929.70	62,099.79	62,167.37	Cr	26,862.12	(-)67.58	(-)0.03
121 Deposits in Connection with Elections	Cr	0.62	...	...	Cr	0.62	...	...
800 Other Deposits	Cr	10,888.36	...	...	Cr	10,888.36	...	...
<b>Total 8443 Civil Deposits</b>	<b>Cr</b>	<b>1,19,233.85</b>	<b>2,11,244.51</b>	<b>1,50,482.14</b>	<b>Cr</b>	<b>1,79,996.22</b>	<b>60,762.37</b>	<b>51</b>
<b>8449 Other Deposits</b>								
105 Deposits of Market Loans	Cr	0.85	...	...	Cr	0.85	...	...
120 Miscellaneous Deposits	Cr	2.03	...	...	Cr	2.03	...	...
<b>Total 8449 Other Deposits</b>	<b>Cr</b>	<b>2.88</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>2.88</b>	<b>...</b>	<b>...</b>
<b>Total (b) Deposits not Bearing Interest</b>	<b>Cr</b>	<b>1,19,236.73</b>	<b>2,11,244.51</b>	<b>1,50,482.14</b>	<b>Cr</b>	<b>1,79,999.10</b>	<b>60,762.37</b>	<b>51</b>
<b>(c) Advances</b>								
<b>8550 Civil Advances</b>								
101 Forest Advances	Dr	759.30	455.70	455.70	Dr	759.30	...	...
104 Other Advances	Dr	139.82	...	...	Dr	139.82	...	...
<b>Total 8550 Civil Advances</b>	<b>Dr</b>	<b>899.12</b>	<b>455.70</b>	<b>455.70</b>	<b>Dr</b>	<b>899.12</b>	<b>...</b>	<b>...</b>
<b>Total (c) Advances</b>	<b>Dr</b>	<b>899.12</b>	<b>455.70</b>	<b>455.70</b>	<b>Dr</b>	<b>899.12</b>	<b>...</b>	<b>...</b>
<b>Total K. Deposits and Advances</b>	<b>Cr</b>	<b>1,18,592.62</b>	<b>2,18,850.80</b>	<b>1,58,088.43</b>	<b>Cr</b>	<b>1,79,354.99</b>	<b>60,762.37</b>	<b>53</b>

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****L. Suspense and Miscellaneous****(b) Suspense****8658 Suspense Accounts**

101 Pay and Accounts Office - Suspense	Cr	3,084.18	1.36	347.09 Cr	2,738.45	(-)345.73	(-)11
102 Suspense Account (Civil)	Dr	996.74	2.24	902.42 Dr	1,896.92	900.18	90
107 Cash Settlement Suspense Account	Dr	533.44	...	... Dr	533.44	...	...
109 Reserve Bank Suspense - Headquarters	Dr	8,130.38	5057.01	1191.47 Dr	4,264.84	(-)3,865.54	(-)48
110 Reserve Bank Suspense - Central Accounts Office	Cr	1,81,273.74	4,995.51	4,344.15 Cr	1,81,925.10	651.37	...
112 Tax Deducted at Source (TDS) Suspense	Cr	981.98	275.48	... Cr	1,257.46	275.48	28
113 Provident Fund Suspense	Dr	119.47	...	... Dr	119.47	...	...
117 Transactions on behalf of the Reserve Bank	Cr	536.77	...	... Cr	536.77	...	...
123 A.I.S Officers' Group Insurance Scheme	Cr	73.25	...	825.37 Cr	(-)752.12	(-)825.37	(-)1,127
<b>Total 8658 Suspense Accounts</b>	<b>Cr</b>	<b>1,76,169.89</b>	<b>10,331.60</b>	<b>7,610.50 Cr</b>	<b>1,78,890.99</b>	<b>2,721.10</b>	<b>2</b>
<b>Total (b) Suspense</b>	<b>Cr</b>	<b>1,76,169.89</b>	<b>10,331.60</b>	<b>7,610.50 Cr</b>	<b>1,78,890.99</b>	<b>2,721.10</b>	<b>2</b>

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****L. Suspense and Miscellaneous - conclud.****(c) Other Accounts****8671 Departmental Balances**

101 Civil	Dr	323.10	4,000.70	4,004.30	Dr	326.70	3.60	1
<b>Total 8671 Departmental Balances</b>	<b>Dr</b>	<b>323.10</b>	<b>4,000.70</b>	<b>4,004.30</b>	<b>Dr</b>	<b>326.70</b>	<b>3.60</b>	<b>1</b>

**8673 Cash Balance Investment Account**

101 Cash Balance Investment Account	Dr	16,637.61	12,34,261.00	12,92,132.00	Dr	74,508.61	57,871.00	348
<b>Total 8673 Cash Balance Investment Account</b>	<b>Dr</b>	<b>16,637.61</b>	<b>12,34,261.00</b>	<b>12,92,132.00</b>	<b>Dr</b>	<b>74,508.61</b>	<b>57,871.00</b>	<b>348</b>

<b>Total (c) Other Accounts</b>	<b>Dr</b>	<b>16,960.71</b>	<b>12,38,261.70</b>	<b>12,96,136.30</b>	<b>Dr</b>	<b>74,835.31</b>	<b>57,874.60</b>	<b>341</b>
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**(d) Accounts with Governments of Foreign Countries****8679 Accounts with Government of other Countries**

103 Burma	Dr	38.36	...	...	Dr	38.36	...	...
<b>Total 8679 Accounts with Government of other Countries</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>

<b>Total (d) Accounts with Governments of Foreign Countries</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>
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<b>Total L. Suspense and Miscellaneous</b>	<b>Cr</b>	<b>1,59,170.82</b>	<b>12,48,593.30</b>	<b>13,03,746.80</b>	<b>Cr</b>	<b>1,04,017.32</b>	<b>(-)55,153.50</b>	<b>(-)35</b>
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21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

## Part III Public Account - contd.

## M. Remittances

## (a) Money Orders and other Remittances

8782 Cash Remittances and adjustments between officers  
rendering accounts to the same Accounts Officer

102 Public Works Remittances	Dr	53,586.43	3,02,126.04	3,10,962.20	Dr	62,422.59	8,836.16	16
103 Forest Remittances	Cr	39,209.77	18,123.70	19,851.68	Cr	37,481.79	(-),727.98	(-),4
108 Other Departmental Remittances	Cr	36.80	...	...	Cr	36.80	...	...
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Dr</b>	<b>14,339.86</b>	<b>3,20,249.73</b>	<b>3,30,813.88</b>	<b>Dr</b>	<b>24,904.01</b>	<b>(-),10,564.15</b>	<b>(-),74</b>
<b>Total (a) Money Orders and other Remittances</b>	<b>Dr</b>	<b>14,339.86</b>	<b>3,20,249.73</b>	<b>3,30,813.88</b>	<b>Dr</b>	<b>24,904.01</b>	<b>(-),10,564.15</b>	<b>(-),74</b>
<b>(b) Inter-Government Adjustment Accounts</b>								
8786 Adjusting Account between Central and State Governments	Cr	24.53	...	...	Cr	24.53	...	...
<b>Total 8786 Adjusting Account between Central and State Governments</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****M. Remittances - contd.****(b) Inter-Government Adjustment Account - contd.****8793 Inter-State Suspense Account**

201 Assam	Cr	192.71	342.24	344.27 Cr	190.68	(-)2.03	(-)1
202 Bihar	Cr	10.57	40.21	40.22 Cr	10.56	(-)0.01	...
203 Karnataka	Dr	5.53	...	... Dr	5.53	...	...
204 Maharashtra	Cr	6.18	9.80	9.80 Cr	6.18	...	...
205 West Bengal	Cr	10.18	7.90	8.01 Cr	10.07	(-)0.11	(-)1
206 Orissa	Cr	28.54	3.89	3.89 Cr	28.54	...	...
207 Punjab	Cr	0.06	...	... Cr	0.06	...	...
208 Gujarat	Dr	0.17	...	... Dr	0.17	...	...
209 Nagaland	Dr	6.78	80.90	80.89 Cr	6.77	...	...
210 Himachal Pradesh	Cr	22.96	...	... Cr	22.96	...	...
211 Tripura	Cr	3.53	18.38	18.38 Cr	3.53	...	...
212 Meghalaya	Dr	16.11	82.78	82.78 Dr	16.11	...	...
213 Arunachal Pradesh	Dr	976.87	711.77	712.15 Dr	977.25	0.39	...
214 Manipur	Cr	18.98	91.58	90.82 Cr	19.74	0.76	3
221 Tamil Nadu	Dr	3.96	16.49	16.49 Cr	3.96	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2024	Receipts	Disburse- ments	Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - conclud.****M. Remittances - conclud.****(b) Inter-Government Adjustment Account - conclud.****8793 Inter-State Suspense Account - conclud.**

222 Andra Pradesh	Cr	5.05	...	... Cr	5.05	...	...
225 Chattisgarh	Dr	2.01	...	... Dr	2.01	...	...
<b>Total 8793 Inter-State Suspense Account</b>	<b>Dr</b>	<b>691.19</b>	<b>1,405.94</b>	<b>1,407.70 Dr</b>	<b>692.95</b>	<b>1.76</b>	<b>...</b>
<b>Total (b) Inter-Government Adjustment Account</b>	<b>Dr</b>	<b>666.66</b>	<b>1,405.94</b>	<b>1,407.70 Dr</b>	<b>668.42</b>	<b>1.76</b>	<b>...</b>
<b>Total M. Remittances</b>	<b>Dr</b>	<b>15,006.52</b>	<b>3,21,655.67</b>	<b>3,32,221.58 Dr</b>	<b>25,572.43</b>	<b>(-10,565.90)</b>	<b>70</b>
<b>Total Part III Public Account</b>	<b>Cr</b>	<b>4,81,145.16</b>	<b>18,61,070.12</b>	<b>19,03,616.75 Cr</b>	<b>4,38,598.53</b>	<b>(-42,546.62)</b>	<b>(-9)</b>

**N. CASH BALANCE****18,61,070.12****8999 Cash Balance**

101 Cash in Treasuries	...	...	...	...	...	...	...
102 Deposits with Reserve Bank	15,666.16 <sup>[*]</sup>	33,87,819.35	33,99,465.59	4,019.92 <sup>[*]</sup>	(-1,1646.24)	(-74)	
104 Remittance in Transit (Local)	...	...	...	...	...	...	...
<b>Total N. Cash Balance</b>	<b>15,666.16<sup>[*]</sup></b>	<b>33,87,819.35</b>	<b>33,99,465.59</b>	<b>4,019.92<sup>[*]</sup></b>	<b>(-1,1646.24)</b>	<b>(-74)</b>	

<sup>[\*]</sup> The Closing Cash Balance as on 31.03.2025 was ₹ 4,019.92 lakh (Dr). The difference of ₹ 3,793.38 lakh (Dr) between figure reflected in the accounts of the PAG. {₹ 4,019.92 lakh (Dr)} and that the RBI {₹ 226.54 lakh (Cr)} is due to in-complete reconciliation between Treasuries and Agency Banks.

Further, at the closure of Monthly Civil Accounts for the month of June 2025, Closing Balance of Principal Accountant General: ₹ 3,454.90 lakh (Dr) and RBI: ₹ 348.10 lakh ((Dr) leaving difference of ₹ 3,803.00 lakh (Dr).

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts</b>					
	<b>101 Pay and Accounts Office - Suspense</b>					
i.	PAO, Ministry of Finance, Department of Expenditure, New Delhi	6.08	0.66	Non-Reimbursement of claim being adoption of new procedure with Bank Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
ii.	PAO, Ministry of Home Affairs, New Delhi	1,832.21	170.18	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
iii.	A.G. (A&E) Meghalaya, Shillong	221.25	...	Non-Reimbursement of claim Expenditure incurred	2010-11	Cash Balance is affected by transaction of PAO Suspense
iv.	PAO, Assam Rifles	146.15	22.62	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
v.	RPAO, Ministry of Surface Transport	4,366.74	1.12	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts- contd.</b>					
	<b>101 Pay and Accounts Office - Suspense - conclud.</b>					
vi.	PAO-5 Delhi Admn (P), Tis Hazari, Delhi	(-)0.08	...	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
vii.	PAO, Election Commision	...	2.18	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
viii.	Central Pay Accounting Office, New Delhi	4,228.60	13,342.94	Non-Reimbursement of claim Expenditure incurred	1991-92 to till date	Cash Balance is affected by transaction of PAO Suspense
ix.	P.A.O. Ministry of Law and Justice	0.30	...	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 101</b>	<b>10,801.25</b>	<b>13,539.70</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts- contd.</b>					
	<b>102 Suspense Account (Civil)</b>					
i.	Treasury Suspense	3,404.42	1,199.52	Receipt and Expenditure	1993	Wrong reporting of economic indicators
ii.	Objection Book Suspense	3,188.29	6,025.08	Voucher/Challan	Not available	No impact on Cash Balance
iii.	Unclassified Suspense	36.86	12.09	Non-receipt of ISS account	1987-88 to 1998	No impact on Cash Balance
iv.	Accounts with Railways	(-)108.50	...	Non-Reimbursement claim	Documents not available	Cash Balance is affected by transaction of PAO Suspense
v.	Accounts with Defence	3,015.85	471.46	Expenditure incurred by State Government on Defence pension paid through treasury to be reimbursed	1984-85	Cash balance will get reduced on receipt of reimbursement
vi.	Accounts with Posts	22.56	23.99	Non-Reimbursement claim	Documents not available	No impact on Cash Balance
vii.	A.G. (A&E) Meghalaya, Shillong	13.43	...	Non-Reimbursement claim	2010-11	No impact on Cash Balance
viii.	Trans. Liaison Office, Guwahati	59.22	3.07	Non-Reimbursement claim	Documents not available	No impact on Cash Balance
	<b>Total 102</b>	<b>9,632.13</b>	<b>7,735.21</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts- contd.</b>					
	<b>107 Cash Settlement Suspense Account</b>					
i.	CSSA PWD	552.38	18.94	Record not available	Record not available	...
ii.	Power Project	180.00	180.00	Record not available	Record not available	...
	<b>Total 107</b>	<b>732.38</b>	<b>198.94</b>			
	<b>109 Reserve Bank Suspense - Headquarters</b>					
i.	Central Pension Accounting Office, New Delhi	2,094.87	2,517.06	Non-receipt of Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
ii.	R.B. Suspense (HQ) Civil	7,315.18	2,628.15	Non-receipt of Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 109</b>	<b>9,410.05</b>	<b>5,145.21</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts- contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office</b>					
i.	Accounts with Uttaranchal	15.10	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2003-04	Cash Balance is affected by transaction of PAO Suspense
ii.	Accounts with Jharkhand	0.02	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2008-09	Cash Balance is affected by transaction of PAO Suspense
iii.	C.A.O	3,62,032.21	5,60,268.21	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
iv.	Adjustment for Loans and Grants	...	355.40	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
v.	Account with Arunachal Pradesh	1.26	11.68	Non-receipt of accounts as per Clearance Memo	w.e.f. 2003-04	Cash Balance is affected by transaction of PAO Suspense
vi.	Account with Tripura	59.66	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	8658 Suspense Accounts- contd.					
	110 Reserve Bank Suspense - Central Accounts Office - contd.					
vii.	Account with Himachal Pradesh	0.47	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2011-12	Cash Balance is affected by transaction of PAO Suspense
viii.	Account with Meghalaya	9.33	680.37	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
ix.	Account with Orissa	3.25	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
x.	Account with Karnataka	2.76	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
xi.	Account with Maharashtra	2,720.23	5,189.34	Non-receipt of accounts as per Clearance Memo	w.e.f. 2006-07	Cash Balance is affected by transaction of PAO Suspense
xii.	Account with Uttar Pradesh	104.06	(-)2.29	Non-receipt of accounts as per Clearance Memo	w.e.f. 2000-01	Cash Balance is affected by transaction of PAO Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	8658 Suspense Accounts- contd.					
	110 Reserve Bank Suspense - Central Accounts Office - contd.					
xiii.	Account with Haryana	27.92	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xiv.	Account with Bihar	(-)3.40	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
xv.	Account with West Bengal	65.86	(-)234.26	Non-receipt of accounts as per Clearance Memo	w.e.f. 1999	Cash Balance is affected by transaction of PAO Suspense
xvi.	Account with Tamil Nadu	5.27	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xvii.	Account with Assam	255.11	(-)13,950.88	Non-receipt of accounts as per Clearance Memo	w.e.f. 1999	Cash Balance is affected by transaction of PAO Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts- contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - contd.</b>					
xviii.	Account with Manipur	36.38	(-)0.35	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xix.	Account with Kerala	247.56	46.65	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xx.	Accounts with Andhra Pradesh	29.75	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxi.	Accounts with Nagaland	3.87	0.12	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxii.	Accounts with Telangana	(-)0.80	...	Non-receipt of accounts as per Clearance Memo	Record not available	Records not available
xxiii.	Accounts with Rajasthan	1.23	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - concl.</b>					
xxiv.	Accounts with Madhya Pradesh	0.68	0.68	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxv.	Accounts with Punjab	3.79	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 110</b>	<b>3,65,621.57</b>	<b>5,52,364.67</b>			
	<b>112 Tax Deducted at source (TDS) Suspense</b>					
	CBDT	40.24	1,297.70	Non-receipt of Bank Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 112</b>	<b>40.24</b>	<b>1,297.70</b>			
	<b>113 Provident Fund Suspense</b>	119.47	...	Record not available	Record not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 113</b>	<b>119.47</b>	<b>...</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - concl.</b>					
	<b>117 Transaction on behalf of Reserve Bank</b>	...	536.77	Record not available	Record not available	Cash Balance is affected by transaction of PAO Suspense
	<b>123 A.I.S Officers' Group Insurance Scheme</b>	752.19	0.07	Record not available	Record not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 8658</b>	<b>3,97,109.28</b>	<b>5,80,818.27</b>			
2.	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
	<b>102 Public Works Remittances</b>					
i.	Remittances into Treasuries	10,41,666.55	9,47,943.29	Challan	Pre 2001-02 to till date	Cash Balance is affected by transaction
ii.	Public Works Cheques	28,32,034.23	28,63,303.95	Cheque	Pre 2001-02 to till date	Cash Balance is affected by transaction
iii.	Other Remittances	2.26	33.20	Cheque	Pre 2001-02	Cash Balance is affected by transaction
	<b>Total 102</b>	<b>38,73,703.04</b>	<b>38,11,280.44</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
2.	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - conclud.</b>					
	<b>103 Forest Remittances</b>					
i.	Remittances	63,180.13	97,226.30	Challan	Record not available	Cash Balance is affected by transaction
ii.	Forest Cheques	3,18,662.70	3,24,116.99	Cheque	Record not available	Cash Balance is affected by transaction
iii.	Other Remittances	4,870.06	2,851.39	Challan	Record not available	Cash Balance is affected by transaction
iv.	Inter-Divisional Transfer	0.50	0.50	Adjustment	Record not available	No impact on cash Balance
	<b>Total 103</b>	<b>3,86,713.39</b>	<b>4,24,195.18</b>			
	<b>Total 108 Other Departmental</b>	...	<b>36.80</b>	Challan	Record not available	Cash Balance is affected by transaction
	<b>Total 8782</b>	<b>42,60,416.43</b>	<b>42,35,512.42</b>			

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
3.	<b>8793 Inter-State Suspense Account</b>					
i.	201 Assam	2,810.86	3,001.54	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
ii.	202 Bihar	222.68	233.25	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
iii.	203 Karnataka	5.63	0.10	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
iv.	204 Maharashtra	74.33	80.51	Non-receipt of accounts as per Clearance Memoo	Record not available	Cash Balance is affected by Inter-State Suspense
v.	205 West Bengal	201.05	211.12	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
vi.	206 Orissa	76.00	104.54	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
3.	<b>8793 Inter-State Suspense Account - contd.</b>					
vii.	207 Punjab	...	0.06	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
viii.	208 Gujarat	2.67	2.50	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
ix.	209 Nagaland	677.31	684.09	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
x.	210 Himachal Pradesh	(-)21.11	1.85	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xi.	211 Tripura	99.40	102.93	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xii.	212 Meghalaya	764.53	748.42	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense

## ANNEXURE TO STATEMENT 21

## Analysis of Suspense Balances and Remittance Balances

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
3.	<b>8793 Inter-State Suspense Account - conclud.</b>					
xiii.	213 Arunachal Pradesh	2,044.01	1,066.76	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xiv.	214 Manipur	690.28	710.03	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xv.	221 Tamilnadu	115.03	118.99	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xvi.	225 Chattisgarh	2.40	0.39	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
xvii.	222 Andhra Pradesh	...	5.05	Non-receipt of accounts as per Clearance Memo	Record not available	Cash Balance is affected by Inter-State Suspense
	<b>Total 8793</b>	<b>7,765.07</b>	<b>7,072.13</b>			
	<b>Grand Total</b>	<b>46,65,290.78</b>	<b>48,23,402.82</b>			

<b>22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES</b>						
Name of the Reserve Fund or Deposit Account	Balance on 1 April 2025			Balance on 31 March 2024		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J. Reserve Fund</b>						
<b>(a) Reserve Funds Bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund (SDRF)	(-309.46	...	(-309.46	172.50	...	172.50
129 State Compesatory Afforestation Fund (SCAF)	21,214.47	...	21,214.47	21,214.47	...	21,214.47
130 State Disaster Mitigation Fund (SDMF)	(-180.00	...	(-180.00	...	...	...
<b>Total 8121 General and Other Reserve Funds</b>	<b>20,725.02</b>	<b>...</b>	<b>20,725.02</b>	<b>21,386.97</b>	<b>...</b>	<b>21,386.97</b>
	<b>Investment</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(b) Reserve Funds not Bearing Interest</b>						
<b>8222 Sinking Funds</b>						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	52,402.84	...	52,402.84	47,584.84	...	47,584.84
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	...	52,402.84	52,402.84	...	47,584.84	47,584.84
<b>Total 8222 Sinking Funds</b>	<b>Cash</b>	<b>52,402.84</b>	<b>...</b>	<b>52,402.84</b>	<b>47,584.84</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>52,402.84</b>	<b>52,402.84</b>	<b>...</b>	<b>47,584.84</b>
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	282.96	...	282.96	282.96	...	282.96
117 Guarantee Redemption Fund	8,182.02	...	8,182.02	6,400.02	...	6,400.02
120 Guarantee Redemption Fund - Investment Account	...	8,182.02	8,182.02	...	6,400.02	6,400.02
200 Other Funds	369.02	...	369.02	369.02	...	369.02
<b>Total 8235 General and Other Reserve Funds</b>	<b>Cash</b>	<b>8,834.00</b>	<b>...</b>	<b>8,834.00</b>	<b>7,052.00</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>8,182.02</b>	<b>5,182.02</b>	<b>...</b>	<b>6,400.02</b>
<b>Total J. Reserve Funds</b>	<b>Cash</b>	<b>81,961.86</b>	<b>...</b>	<b>81,961.86</b>	<b>76,023.81</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>60,584.86</b>	<b>60,584.86</b>	<b>...</b>	<b>53,984.86</b>

<b>22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES</b>						
Name of the Reserve Fund or Deposit Account	Balance on 1 April 2025			Balance on 31 March 2024		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7

(₹ in lakh)

<b>K. Deposits and Advances</b>						
<b>(b) Deposits not Bearing Interest</b>						
<b>8449 Other Deposits</b>						
105 Deposits of Market Loans	0.85	...	0.85	0.85	...	0.85
120 Miscellaneous Deposits	2.03	...	2.03	2.03	...	2.03
<b>Total 8449 Other Deposits</b>	<b>2.88</b>	<b>...</b>	<b>2.88</b>	<b>2.88</b>	<b>...</b>	<b>2.88</b>
<b>Total K. Deposits and Advances</b>	<b>2.88</b>	<b>...</b>	<b>2.88</b>	<b>2.88</b>	<b>...</b>	<b>2.88</b>
<b>Grand Total</b>	<b>Cash</b>		<b>81,961.86</b>	<b>...</b>	<b>81,961.86</b>	<b>76,026.69<sup>[*]</sup></b>
	<b>Investment</b>		<b>...</b>	<b>60,584.86</b>	<b>60,584.86</b>	<b>...</b>
				<b>53,984.86</b>	<b>53,984.86</b>	

<sup>[\*]</sup> This figure is exclusive of figures under Advances.

## ANNEXURE TO STATEMENT 22

Description of Loan	Balance on 1 April 2024	Purchase of Securities [a]	Total	Sale of Securities	Balance as on 31 March 2025	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds**

*01 Appropriation for reduction or avoidance of Debt*

101 Sinking Funds	...	44,344.84	...	44,344.84	...	...	47,584.84
<b>Total 01</b>	...	<b>44,344.84</b>	...	<b>44,344.84</b>	...	...	<b>47,584.84</b>
<b>Total 101</b>	...	<b>44,344.84</b>	...	<b>44,344.84</b>	...	...	<b>47,584.84</b>

*02 Sinking Fund Investment Account*

101 Sinking Fund - Investment Account							
7.94 Per cent Mizoram Loan 2021	1,13.38	...	1,13.38	...	1,13.38	14.73	...
8.35 Per cent Mizoram Loan 2022	181.54	...	181.54	...	181.54	2,040.90	...
7.80 Per cent Mizoram Loan 2022	189.74	...	189.74	...	189.74	231.20	...
8.15 Per cent Mizoram Loan 2022	219.33	...	219.33	...	219.33	213.80	...
9.15 Per cent Mizoram Loan 2024	654.32	...	654.32	...	654.32	929.90	...
8.33 Per cent Mizoram Loan 2026	633.11	...	633.11	...	633.11	602.80	...
8.20 Per cent Mizoram Loan 2025	50.93	...	50.93	...	50.93	291.10	...
6.19 Per cent Govt. Stock 2034	1,892.52	56.66	1,949.18	...	1,949.18	458.52	...
7.40 Per cent Govt. Stock 2035	3,039.39	406.74	3,446.13	...	3,446.13	1,253.23	...
6.22 Per cent Govt. Stock 2035	1,375.14	2.69	1,377.83	...	1,377.83	1,409.79	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

## ANNEXURE TO STATEMENT 22

Description of Loan	Balance on 1 April 2024	Purchase of Securities [a]	Total	Sale of Securities	Balance as on 31 March 2025	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds - contd.***02 Sinking Fund Investment Account - contd.*

101 Sinking Fund - Investment

Account - contd.

8.35 Per cent Govt. Stock 2023	1,994.28	...	1,994.28	...	1,994.28	1,993.30	...
8.28 Per cent Govt. Stock 2027	1,741.95	...	1,741.95	...	1,741.95	38,746.82	...
8.12 Per cent Govt. Stock 2020	1.86	...	1.86	...	1.86	1,236.50	...
8.33 Per cent Govt. Stock 2026	1,268.39	...	1,268.39	...	1,268.39	3,294.78	...
8.24 Per cent Govt Stock 2027	2,672.26	...	2,672.26	...	2,672.26	9,200.74	...
8.60 Per cent Govt. Stock 2028	4,137.12	...	4,137.12	...	4,137.12	11,381.79	...
8.40 Per cent Govt Stock 2024	198.59	...	198.59	...	198.59	336.66	...
8.35 Per cent Govt. Stock 2022	475.69	...	475.69	...	475.69	1,944.30	...
8.83 Per cent Govt Stock 2023	1,809.12	...	1,809.12	...	1,809.12	3,376.90	...
9.20 Per cent Govt Stock 2030	2,698.18	...	2,698.18	...	2,698.18	12,185.73	...
8.97 Per cent Govt Stock 2030	2,548.65	0.62	2,549.27	...	2,549.27	2,240.25	...
7.88 Per cent Govt Stock 2030	2,230.70	...	2,230.70	...	2,230.70	9,273.57	...
8.15 Per cent Govt Stock 2026	254.03	...	254.03	...	254.03	332.80	...
7.59 Per cent Govt Stock 2026	1,116.60	...	1,116.60	...	1,116.60	2,663.50	...
7.16 Per cent Govt Stock 2023	139.42	...	139.42	...	139.42	210.30	...
8.26 Per cent Govt. Stock 2027	64.31	...	64.31	...	64.31	96.51	...
7.59 Per cent Govt. Stock 2029	3,042.43	...	3,042.43	...	3,042.43	6,676.94	...
8.28 Per cent Govt. Stock 2032	2,660.82	9.04	2,669.86	...	2,669.86	1,823.60	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

## ANNEXURE TO STATEMENT 22

Description of Loan	Balance on 1 April 2024	Purchase of Securities [a]	Total	Sale of Securities	Balance as on 31 March 2025	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds - contd.***02 Sinking Fund Investment Account - contd.*

## 101 Sinking Fund - Investment Account - contd.

8.32 Per cent Govt. Stock 2032	329.12	59.63	388.75	...	388.75	685.62	...
6.79 Per cent Govt. Stock 2027	537.14	...	537.14	...	537.14	930.19	...
7.61 Per cent Govt. Stock 2030	389.66	...	389.66	...	389.66	730.14	...
6.79 Per cent Govt. Stock 2029	324.43	...	324.43	...	324.43	2,129.62	...
7.95 Per cent Govt. Stock 2032	2,212.95	88.98	2,301.93	...	2,301.93	459.43	...
6.68 Per cent Govt. Stock 2031	1,008.47	...	1,008.47	...	1,008.47	568.94	...
7.17 Per cent Govt. Stock 2028	1,242.80	...	1,242.80	...	1,242.80	1,962.63	...
7.73 Per cent Govt. Stock 2034	2,533.83	0.70	2,534.53	...	2,534.53	2,368.78	...
6.97 Per cent Govt. Stock 2026	54.89	...	54.89	...	54.89	57.43	...
8.20 Per cent Govt. Stock 2025	42.48	...	42.48	...	42.48	2,693.92	...
8.33 Per cent Govt. Stock 2032	59.38	...	59.38	...	59.38	59.45	...
8.24 Per cent Govt. Stock 2033	1,084.47	...	1,084.47	...	1,084.47	464.42	...
6.57 Per cent Govt. Stock 2033	333.70	51.84	385.54	...	385.54	388.01	...
6.13 Per cent Govt. Stock 2028	8.37	...	8.37	...	8.37	9.10	...
7.27 Per cent Govt. Stock 2026	525.89	...	525.89	...	525.89	500.27	...
6.45 Per cent Govt. Stock 2029	19.53	...	19.53	...	19.53	30.37	...
7.26 Per cent Govt. Stock 2029	598.25	...	598.25	...	598.25	497.83	...
7.57 Per cent Govt. Stock 2033	1,657.43	3,192.71	4,850.14	...	4,850.14	4,704.93	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

## ANNEXURE TO STATEMENT 22

Description of Loan	Balance on 1 April 2024	Purchase of Securities [a]	Total	Sale of Securities	Balance as on 31 March 2025	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds - conclud.***02 Sinking Fund Investment Account - contd.*

101 Sinking Fund - Investment Account - contd.

7.50 per cent Govt. Stock 2034	5,333.90	349.46	5,683.36	...	5,683.36	5,264.58	...
6.64 Per Cent Govt. Stock 2035	1,754.09	...	1,754.09	...	1,754.09	2,012.90	...
8.33 Per Cent Govt. Stock 2036	526.66	172.08	698.74	...	698.74	542.24	...
6.67 Per Cent Govt. Stock 2035	559.31	7.95	567.26	...	567.26	85.87	...
6.10 Per Cent Govt. Stock 2031	717.16	...	717.16	...	717.16	640.82	...
6.54 per cent Govt. Stock 2032	1,122.73	...	1,122.73	...	1,122.73	1,168.10	...
7.54 per cent Govt. Stock 2036	3,540.76	...	3,540.76	...	3,540.76	3,460.43	...
8.79 per cent Govt. Stock 2036	55.54	...	55.54	...	55.54	500.00	...
7.10 per cent Govt. Stock 2029	1,180.91	...	1,180.91	...	1,180.91	1,174.14	...
7.41 per cent Govt. Stock 2036	938.38	167.47	1,105.85	...	1,105.85	1,880.81	...
7.26 per cent Govt. Stock 2033	827.35	767.70	1,595.05	...	1,595.05	1,548.23	...
7.26 per cent Govt. Stock 2032	386.31	...	386.31	...	386.31	367.44	...
7.18 per cent Govt. Stock 2037	1,218.67	2,505.92	3,724.59	...	3,724.59	3,619.65	...
7.17 per cent Govt. Stock 2030	202.17	...	202.17	...	202.17	199.49	...
7.18 per cent Govt. Stock 2033	...	851.14	851.14	...	851.14	818.74	...
7.23 per cent Govt. Stock 2039	...	128.78	128.78	...	128.78	122.43	...
<b>Total</b>	<b>68,617.15</b>	<b>8,820.11</b>	<b>77,437.26</b>		<b>77,437.26</b>	<b>1,57,107.91</b>	<b>...</b>

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

**PART II**  
**APPENDICES**

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Agriculture and Allied Activities	2415	Agricultural Research and Education	116.46	...	<b>116.46</b>	137.78	...	<b>137.78</b>
	2435	Other Agricultural Programmes	505.80	...	<b>505.80</b>	458.58	...	<b>458.58</b>
	<b>Total</b>	<b>Agriculture and Allied Activities</b>	<b>622.26</b>	...	<b>622.26</b>	<b>596.36</b>	...	<b>596.36</b>
Animal Husbandry and Veterinary	2403	Animal Husbandry	4,555.05	143.70	<b>4,698.75</b>	4,651.81	150.00	<b>4,801.81</b>
	2404	Dairy Development	102.62	...	<b>102.62</b>	106.02	...	<b>106.02</b>
	<b>Total</b>	<b>Animal Husbandry and Veterinary</b>	<b>4,657.67</b>	<b>143.70</b>	<b>4,801.37</b>	<b>4,757.83</b>	<b>150.00</b>	<b>4,907.83</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Finance (Accounts and Treasuries)</b>	2054	Treasury and Accounts Administration	2,990.39	...	<b>2,990.39</b>	2,845.18	...	<b>2,845.18</b>
	<b>Total</b>	<b>Finance (Accounts and Treasuries)</b>	<b>2,990.39</b>	...	<b>2,990.39</b>	<b>2,845.18</b>	...	<b>2,845.18</b>
<b>Co-operation</b>	2425	Co-operation	899.95	...	<b>899.95</b>	909.82	...	<b>909.82</b>
	<b>Total</b>	<b>Co-operation</b>	<b>899.95</b>	...	<b>899.95</b>	<b>909.82</b>	...	<b>909.82</b>
<b>Election</b>	2015	Elections	633.34	...	<b>633.34</b>	618.75	...	<b>618.75</b>
	<b>Total</b>	<b>Election</b>	<b>633.34</b>	...	<b>633.34</b>	<b>618.75</b>	...	<b>618.75</b>
<b>Environment, Forests and Climate Change</b>	2406	Forestry and Wild Life	3,912.25	...	<b>3,912.25</b>	4,102.55	...	4,102.55
	<b>Total</b>	<b>Environment, Forests and Climate Change</b>	<b>3,912.25</b>	...	<b>3,912.25</b>	<b>4,102.55</b>	...	<b>4,102.55</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Excise and Narcotics	2039	State Excise	3,854.64	...	3,854.64	3,963.67	...	3,963.67
	<b>Total</b>	<b>Excise and Narcotics</b>	<b>3,854.64</b>	...	<b>3,854.64</b>	<b>3,963.67</b>	...	<b>3,963.67</b>
Finance (IF&SS)	2047	Other Fiscal Services	130.68	...	130.68	125.91	...	125.91
	<b>Total</b>	<b>Finance (IF&amp;SS)</b>	<b>130.68</b>	...	<b>130.68</b>	<b>125.91</b>	...	<b>125.91</b>
Finance (MSL)	2075	Miscellaneous General Services	150.05	...	150.05	126.34	...	126.34
	<b>Total</b>	<b>Finance (MSL)</b>	<b>150.05</b>	...	<b>150.05</b>	<b>126.34</b>	...	<b>126.34</b>
Fisheries	2405	Fisheries	848.10	...	848.10	877.26	...	877.26
	<b>Total</b>	<b>Fisheries</b>	<b>848.10</b>	...	<b>848.10</b>	<b>877.26</b>	...	<b>877.26</b>
Food, Civil Supplies and Consumer Affairs	2408	Food, Storage and Warehousing	2,383.82	...	2,383.82	2,497.97	...	2,497.97
	3456	Civil Supplies	2,087.90	...	2,087.90	2,264.05	...	2,264.05

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Food, Civil Supplies and Consumer Affairs - conclud.	3475	Other General Economic Services	478.51	...	478.51	448.06	...	448.06
	<b>Total</b>	<b>Food, Civil Supplies and Consumer Affairs</b>	<b>4,950.23</b>	...	<b>4,950.23</b>	<b>5,210.08</b>	...	<b>5,210.08</b>
Governor's Secretariat	2012	President, Vice-President / Governor / Administrator of Union Territories	733.53	...	733.53	716.62	...	716.62
	<b>Total</b>	<b>Governor's Secretariat</b>	<b>733.53</b>	...	<b>733.53</b>	<b>716.62</b>	...	<b>716.62</b>
Higher and Technical Education	2203	Technical Education	1,606.67	...	1,606.67	1,851.25	...	1,851.25
	<b>Total</b>	<b>Higher and Technical Education</b>	<b>1,606.67</b>	...	<b>1,606.67</b>	<b>1,851.25</b>	...	<b>1,851.25</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Home (Police)	2055	Police	63,932.34	...	63,932.34	63,722.34	...	63,722.34
	<b>Total</b>	<b>Home (Police)</b>	<b>63,932.34</b>	...	<b>63,932.34</b>	<b>63,722.34</b>	...	<b>63,722.34</b>
Home (Prison)	2056	Jails	1,960.81	...	1,960.81	1,976.23	...	1,976.23
	<b>Total</b>	<b>Home (Prison)</b>	<b>1,960.81</b>	...	<b>1,960.81</b>	<b>1,976.23</b>	...	<b>1,976.23</b>
Horticulture	2401	Crop Husbandry	5,865.15	...	5,865.15	6,304.06	...	6,304.06
	<b>Total</b>	<b>Horticulture</b>	<b>5,865.15</b>	...	<b>5,865.15</b>	<b>6,304.06</b>	...	<b>6,304.06</b>
Commerce and Industries	2851	Village and Small Industries	3,060.90	...	3,060.90	3,140.41	...	3,140.41
	2852	Industries	93.45	...	93.45	106.40	...	106.40
	2853	Non-ferrous Mining and Metallurgical Industries	531.57	...	531.57	509.48	...	509.48
	<b>Total</b>	<b>Commerce and Industries</b>	<b>3,685.92</b>	...	<b>3,685.92</b>	<b>3,756.29</b>	...	<b>3,756.29</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Information and Public Relations</b>	2220	Information and Publicity	881.00	...	<b>881.00</b>	852.94	...	<b>852.94</b>
	<b>Total</b>	<b>Information and Public Relations</b>	<b>881.00</b>	...	<b>881.00</b>	<b>852.94</b>	...	<b>852.94</b>
<b>Labour, Employment, Skill Development and Entrepreneurship</b>	2230	Labour, Employment and Skill Development	969.06	...	<b>969.06</b>	966.48	...	<b>966.48</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Labour, Employment, Skill Development and Entrepreneurship - conclud.</b>	<b>Total</b>	<b>Labour, Employment, Skill Development and Entrepreneurship</b>	<b>969.06</b>	<b>...</b>	<b>969.06</b>	<b>966.48</b>	<b>...</b>	<b>966.48</b>
<b>Land Revenue and Settlement</b>	2029	Land Revenue	2,279.93	...	<b>2,279.93</b>	2,275.32	...	<b>2,275.32</b>
	2506	Land Reforms	147.03	...	<b>147.03</b>	174.42	...	<b>174.42</b>
	<b>Total</b>	<b>Land Revenue and Settlement</b>	<b>2,426.96</b>	<b>...</b>	<b>2,426.96</b>	<b>2,449.74</b>	<b>...</b>	<b>2,449.74</b>
<b>Vigilance</b>	2062	Vigilance	954.76	...	<b>954.76</b>	786.99	...	<b>786.99</b>
	<b>Total</b>	<b>Vigilance</b>	<b>954.76</b>	<b>...</b>	<b>954.76</b>	<b>786.99</b>	<b>...</b>	<b>786.99</b>
<b>Law and Judicial</b>	2014	Administration of Justice	4,885.20	123.25	<b>5,008.45</b>	3,383.97	63.55	<b>3,447.52</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Law and Judicial - conclud.</b>	<b>Total</b>	<b>Law and Judicial</b>	<b>4,885.20</b>	<b>123.25</b>	<b>5,008.45</b>	<b>3,383.97</b>	<b>63.55</b>	<b>3,447.52</b>
<b>Legislative Assembly</b>	2011	Parliament/State /Union Territory Legislatures	2,021.64	...	<b>2,021.64</b>	2,169.56	...	<b>2,169.56</b>
	<b>Total</b>	<b>Legislative Assembly</b>	<b>2,021.64</b>	...	<b>2,021.64</b>	<b>2,169.56</b>	...	<b>2,169.56</b>
<b>Local Administration</b>	2070	Other Administrative Services	4,055.95	...	<b>4,055.95</b>	4,262.60	...	<b>4,262.60</b>
	2216	Housing	49.07	...	<b>49.07</b>	36.20	...	<b>36.20</b>
	<b>Total</b>	<b>Local Administration</b>	<b>4,105.01</b>	...	<b>4,105.01</b>	<b>4,298.80</b>	...	<b>4,298.80</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Planning and Programme Implementation (Science and Technology)	3275	Other Communications Services	322.91	...	322.91	311.65	...	311.65
	3425	Other Scientific Research	245.27	...	245.27	235.75	...	235.75
	<b>Total</b>	<b>Planning and Programme Implementation (Science and Technology)</b>	<b>568.18</b>	<b>...</b>	<b>568.18</b>	<b>547.40</b>	<b>...</b>	<b>547.40</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Planning and Programme Implementation (Economics and Statistics) - Concl.	3454	Census Surveys and Statistics	1,173.49	...	1,173.49	1,235.28	...	1,235.28
	<b>Total</b>	<b>Planning and Programme Implementation (Economics and Statistics)</b>	<b>1,173.49</b>	<b>...</b>	<b>1,173.49</b>	<b>1,235.28</b>	<b>...</b>	<b>1,235.28</b>
Power and Electricity	2801	Power	11,011.15	...	11,011.15	11,150.19	...	11,150.19
	<b>Total</b>	<b>Power</b>	<b>11,011.15</b>	<b>...</b>	<b>11,011.15</b>	<b>11,150.19</b>	<b>...</b>	<b>11,150.19</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Printing and Stationery	2058	Stationery and Printing	892.93	...	892.93	967.96	...	967.96
	<b>Total</b>	<b>Printing and Stationery</b>	<b>892.93</b>	...	<b>892.93</b>	<b>967.96</b>	...	<b>967.96</b>
Public Health Engineering	2215	Water Supply and Sanitation	6,767.47	...	6,767.47	6,634.68	...	6,634.68
	<b>Total</b>	<b>Public Health Engineering</b>	<b>6,767.47</b>	...	<b>6,767.47</b>	<b>6,634.68</b>	...	<b>6,634.68</b>
Public Works	2059	Public Works	4,043.81	...	4,043.81	4,272.18	...	4,272.18
	3054	Roads and Bridges	8,449.35	...	8,449.35	8,643.60	...	8,643.60
	<b>Total</b>	<b>Public Works</b>	<b>12,493.16</b>	...	<b>12,493.16</b>	<b>12,915.78</b>	...	<b>12,915.78</b>
Rural Development	2515	Other Rural Development Programme	3,022.86	...	3,022.86	3,155.85	...	3,155.85

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Rural Development - conclud.</b>	<b>Total</b>	<b>Rural Development</b>	<b>3,022.86</b>	...	<b>3,022.86</b>	<b>3,155.85</b>	...	<b>3,155.85</b>
<b>School Education</b>	2202	General Education	99,757.86	1,171.91	<b>1,00,929.77</b>	1,02,882.23	919.30	<b>1,03,801.53</b>
	<b>Total</b>	<b>School Education</b>	<b>99,757.86</b>	<b>1,171.91</b>	<b>1,00,929.77</b>	<b>1,02,882.23</b>	<b>919.30</b>	<b>1,03,801.53</b>
<b>Secretariat Administration</b>	2013	Council of Ministers	253.08	...	<b>253.08</b>	260.89	...	<b>260.89</b>
	2052	Secretariat General Services	11,861.98	...	<b>11,861.98</b>	11,711.32	...	<b>11,711.32</b>
	2251	Secretariat Social Services	280.33	...	<b>280.33</b>	232.13	...	<b>232.13</b>
	3451	Secretariat Economic Services	643.69	...	<b>643.69</b>	580.96	...	<b>580.96</b>
	<b>Total</b>	<b>Secretariat Administration</b>	<b>13,039.08</b>	...	<b>13,039.08</b>	<b>12,785.30</b>	...	<b>12,785.30</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Social Welfare</b>	2235	Social Security and Welfare	3,323.25	928.36	<b>4,251.61</b>	3,005.28	399.02	<b>3,404.30</b>
	2236	Nutrition	69.71	...	<b>69.71</b>	82.84	...	<b>82.84</b>
	<b>Total</b>	<b>Social Welfare</b>	<b>3,392.96</b>	...	<b>4,321.32</b>	<b>3,088.12</b>	<b>399.02</b>	<b>3,487.14</b>
<b>Land Resources, Soil and Water Conservation</b>	2402	Soil and Water Conservation	1,505.73	...	<b>1,505.73</b>	1,658.11	...	<b>1,658.11</b>
	<b>Total</b>	<b>Land Resources, Soil and Water Conservation</b>	<b>1,505.73</b>	...	<b>1,505.73</b>	<b>1,658.11</b>	...	<b>1,658.11</b>
<b>Sports and Youth Services</b>	2204	Sports and Youth Services	728.06	...	<b>728.06</b>	723.10	...	<b>723.10</b>
	<b>Total</b>	<b>Sports and Youth Services</b>	<b>728.06</b>	...	<b>728.06</b>	<b>723.10</b>	...	<b>723.10</b>
<b>Taxation</b>	2040	Taxes on Sales, Trade, etc .	1,916.07	...	<b>1,916.07</b>	1,829.04	...	<b>1,829.04</b>
	2041	Taxes on Vehicles	2,055.24	...	<b>2,055.24</b>	2,168.91	...	<b>2,168.91</b>
	<b>Total</b>	<b>Taxation</b>	<b>3,971.31</b>	...	<b>3,971.31</b>	<b>3,997.95</b>	...	<b>3,997.95</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Tourism	3452	Tourism	689.78	...	689.78	692.35	...	692.35
	<b>Total</b>	<b>Tourism</b>	<b>689.78</b>	...	<b>689.78</b>	<b>692.35</b>	...	<b>692.35</b>
Transport	2057	Supplies and Disposals	47.07	...	47.07	54.56	...	54.56
	3055	Road Transport	1,214.54	...	1,214.54	1,418.50	...	1,418.50
	<b>Total</b>	<b>Transport</b>	<b>1,261.61</b>	...	<b>1,261.61</b>	<b>1,473.06</b>	...	<b>1,473.06</b>
Mizoram Public Service Commission	2051	Public Service Commission	731.70	...	731.70	666.38	...	666.38
	<b>Total</b>	<b>Mizoram Public Service Commission</b>	<b>731.70</b>	...	<b>731.70</b>	<b>666.38</b>	...	<b>666.38</b>
General Administration	2053	District Administration	4,156.29	...	4,156.29	4,284.87	...	4,284.87
	<b>Total</b>	<b>General Administration</b>	<b>4,156.29</b>	...	<b>4,156.29</b>	<b>4,284.87</b>	...	<b>4,284.87</b>
Civil Aviation	3053	Civil Aviation	150.54	...	150.54	190.96	...	190.96
	<b>Total</b>	<b>Civil Aviation</b>	<b>150.54</b>	...	<b>150.54</b>	<b>190.96</b>	...	<b>190.96</b>
Art and Culture	2205	Art and Culture	693.43	...	693.43	756.25	...	756.25
	<b>Total</b>	<b>Art and Culture</b>	<b>693.43</b>	...	<b>693.43</b>	<b>756.25</b>	...	<b>756.25</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Health and Family Welfare	2210	Medical and Public Health	39,905.43	...	39,905.43	37,537.76	...	37,537.76
	2211	Family Welfare	307.31	...	307.31	302.29	...	302.29
	<b>Total</b>	<b>Health and Family Welfare</b>	<b>40,212.74</b>	...	<b>40,212.74</b>	<b>37,840.05</b>	...	<b>67,840.05</b>
Water Resources	3056	Inland Water Transport	79.12	...	79.12	87.32	...	87.32
	<b>Total</b>	<b>Water Resources</b>	<b>79.12</b>	...	<b>79.12</b>	<b>87.32</b>	...	<b>87.32</b>
Irrigation	2702	Minor Irrigation	1,167.97	16.35	1,184.32	1,212.27	26.80	1,239.07
	<b>Total</b>	<b>Irrigation</b>	<b>1,167.97</b>	<b>16.35</b>	<b>1,184.32</b>	<b>1,212.27</b>	<b>26.80</b>	<b>1,239.07</b>

**APPENDIX I**  
**Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
Urban Development and Poverty Alleviation	2217	Urban Development	1,693.81	...	<b>1,693.81</b>	1,729.60	...	1,729.60
	<b>Total</b>	<b>Urban Development and Poverty Alleviation</b>	<b>1,693.81</b>	...	<b>1,693.81</b>	<b>1,729.60</b>	...	<b>1,729.60</b>
Stamps and Registration	2030	Stamps and Registration	13.18	...	<b>13.18</b>	...	...	...
	<b>Total</b>	<b>Stamps and Registration</b>	<b>13.18</b>	...	<b>13.18</b>	...	...	...
		<b>Grand Total</b>	<b>3,26,852.02</b>	<b>2,383.57</b>	<b>3,29,235.59</b>	<b>3,28,044.08</b>	<b>1,558.67</b>	<b>3,29,602.75</b>

**APPENDIX II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

( ₹ in lakh )

Department	Head of Account	Description	2024-25			2023-24		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
<b>Co-operation</b>	<b>2425</b>	<b>Co-operation</b>						
	108	Assistance to other Co-operatives						
	33	Subsidies	41.52	...	41.52	70.71	...	70.71
	<b>Total</b>	<b>2425</b>	<b>41.52</b>	<b>...</b>	<b>41.52</b>	<b>70.71</b>	<b>...</b>	<b>70.71</b>
<b>Power and Electricity</b>	<b>2801</b>	<b>Power</b>						
	001	Direction and Administration						
	33	Subsidies	18,888.63	...	18,888.63	11,599.70	...	11,599.70
	<b>Total</b>	<b>2801</b>	<b>18,888.63</b>	<b>...</b>	<b>18,888.63</b>	<b>11,599.70</b>	<b>...</b>	<b>11,599.70</b>
<b>Grand Total</b>			<b>18,930.15</b>	<b>...</b>	<b>18,930.15</b>	<b>11,670.41</b>	<b>...</b>	<b>11,670.41</b>

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1.	Finance Department	Finance Department	State Normal	4,750.00	...	<b>4,750.00</b>	...	5,000.00	...	<b>5,000.00</b>	...
2.	MLA Local Area Development Scheme	MLA Local Area Development Scheme	State Normal	8,000.00	...	<b>8,000.00</b>	...	6,000.00	...	<b>6,000.00</b>	...
3	Science and Technology	Science and Technology	State Normal	10.08	...	<b>10.08</b>	...	8.00	...	<b>8.00</b>	...
4.	MIRSAC	MIRSAC	State Normal	308.96	...	<b>308.96</b>	...	287.66	...	<b>287.66</b>	...
5.	MISTIC	MISTIC	State Normal	60.70	...	<b>60.70</b>	...	62.02	...	<b>62.02</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
6.	Mizoram Science Centre	Mizoram Science Centre	State Normal	174.93	...	<b>174.93</b>	...	196.09	...	<b>196.09</b>	...
7.	Special Area Development Project	Special Area Development Project	State Norma	10.00	...	<b>10.00</b>	...	15.00	...	<b>15.00</b>	...
8.	Sinlung Hills Dev. Council	Sinlung Hills Dev. Council	State Norma	170.00	...	<b>170.00</b>	...	99.94	...	<b>99.94</b>	...
9.	Nirbhaya Fund Scheme	Nirbhaya Fund Scheme	State Normal	...	...	...	...	...	1.84	<b>1.84</b>	...
10.	Direction S.S.and A. Board	Direction S.S.and A. Board	State Normal	118.75	...	<b>118.75</b>	...	106.22	...	<b>106.22</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
11.	Integrated Management of Public Distribution System	Integrated Management of Public Distribution System	State Normal	...	...	...	...	...	...	...	...
12.	State Consumer Welfare Fund	State Consumer Welfare Fund	Normal	1.50	...	<b>1.50</b>	...	1.50	...	<b>1.50</b>	...
13.	Grants to Village Councils (MFC)	Grants to Village Councils (MFC)	State Normal	410.03	...	<b>410.03</b>	...	276.93	...	<b>276.93</b>	...
14.	Assistance to Excluded Areas	Assistance to Excluded Areas	State Normal	...	...	...	...	167.28	...	<b>167.28</b>	167.28

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal /FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
15.	FC Rural Local Body Grants Outside ADCs	FC Rural Local Body Grants Outside ADCs	FC	...	7,171.79	<b>7,171.79</b>	2,911.79	...	3,732.31	<b>3,732.31</b>	1,662.31
16.	Non-Govt Middle Schools	Non-Govt Middle Schools	State Normal	4,650.92	...	<b>4,650.92</b>	...	4,508.03	...	<b>4,508.03</b>	...
17.	Government Elementary, MDM	Government Elementary, MDM	State	1,382.50	2,321.89	<b>3,704.39</b>	...	644.90	3,159.07	<b>3,803.97</b>	...
18.	Elementary Education under Samagra	Elementary Education under Samagra	Normal	9,656.48	18,276.46	<b>27,932.94</b>	...	9,348.47	10,369.87	<b>19,718.34</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal /FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
19.	PM SHRI	PM SHRI	Normal	55.17	496.41	<b>551.58</b>	...	45.58	410.18	<b>455.76</b>	...
20.	Assistance to Non-Govt. High Schools	Assistance to Non-Govt. High Schools	State	10,057.70	...	<b>10,057.70</b>	...	9,622.19	...	<b>9,622.19</b>	...
21.	Non-Govt. Higher Sec. Schools	Assistance to Non-Govt. Higher Sec. Schools	State Normal	4,771.81	...	<b>4,771.81</b>	...	4,547.48	...	<b>4,547.48</b>	...
22.	Secondary Education under Samagra	Secondary Education under Samagra	State Normal	2,529.80	10,362.79	<b>12,892.59</b>	...	1,778.64	...	<b>1,778.64</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
(₹ in lakh)											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
23.	Grants for Teachers Education under Samagra	Grants for Teachers Education under Samagra	State Normal	621.16	...	<b>621.16</b>	...	483.36	275.06	<b>758.42</b>	...
24.	Grants for Secondary Education under Samagra	Grants for Secondary Education under Samagra	State Normal	...	...	...	...	...	5,372.17	<b>5,372.17</b>	...
254.	Mizoram Hindi Prachar Sabha	Mizoram Hindi Prachar Sabha	State Normal	17.93	...	<b>17.93</b>	...	13.55	...	<b>13.55</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
(₹ in lakh)											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
26.	Mizo Language Development Board	Mizo Language Development Board	State Normal	36.94	...	<b>36.94</b>	...	33.02	...	<b>33.02</b>	...
27.	Mizoram Board of School Education	Mizoram Board of School Education	State Normal (General)	987.51	...	<b>987.51</b>	...	921.41	...	<b>921.41</b>	...
28.	Sainik School Chhingchhip	Sainik School Chhingchhip	State	112.04	...	<b>112.04</b>	...	112.04	...	<b>112.04</b>	...
29.	RUSA	RUSA	Normal	666.35	1,166.17	<b>1,832.52</b>	...	577.35	...	<b>577.35</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
30.	Assistance to Deficit, Private and other Colleges	Assistance to Deficit, Private and other Colleges	State Normal	27.01	...	<b>27.01</b>	...	33.68	...	<b>33.68</b>	...
31.	Mizoram Olympic Association	Mizoram Olympic Association	State Normal	78.70	...	<b>78.70</b>	...	43.00	...	<b>43.00</b>	...
32.	Sports Council	Sports Council	State Normal	1,147.56	...	<b>1,147.56</b>	...	1,332.01	...	<b>1,332.01</b>	200.00
33.	Sports and Games	Sports and Games	State Normal	100.00	...	<b>100.00</b>	...	30.00	...	<b>30.00</b>	...
34.	Publication Board	Publication Board	State Normal	10.00	...	<b>10.00</b>	...	10.00	...	<b>10.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal /FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
35.	Tribal Research Institute	Tribal Research Institute	Normal	...	474.86	<b>474.86</b>	...	0.20	103.75	<b>103.95</b>	...
36.	Archives	Archives	Normal	...	...	...	...	0.80	...	<b>0.80</b>	...
37.	Raja Ram Mohan Roy Library Foundation	Raja Ram Mohan Roy Library Foundation	Normal	15.00	...	<b>15.00</b>	...	15.00	...	<b>15.00</b>	...
38.	Hospital and Dispensaries	Hospital and Dispensaries	Normal	12.67	...	<b>12.67</b>	...	4.68	...	<b>4.68</b>	...
39.	Pharmacy and Nursing Council	Pharmacy and Nursing Council	Normal	10.00	...	<b>10.00</b>	...	24.79	...	<b>24.79</b>	...
40.	AYUSH	AYUSH	State Normal	83.91	...	<b>83.91</b>	...	108.32	877.35	<b>985.67</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
43.	AIDs Control	AIDs Control	Normal	2.00	...	<b>2.00</b>	...	2.00	...	<b>2.00</b>	...
44.	Tobacco Control	Tobacco Control	Normal	1.00	...	<b>1.00</b>	...	1.00	...	<b>1.00</b>	...
45.	National Health Mission (NHM)	National Health Mission (NHM)	State Normal	1,641.27	11,652.39	<b>13,293.66</b>	...	1,279.39	10,530.63	<b>11,810.02</b>	...
46.	Mizoram Health Care Centre	Mizoram Health Care Centre	State Normal	541.92	...	<b>541.92</b>	...	260.33	...	<b>260.33</b>	...
47.	Family Welfare	Family Welfare	Normal	...	...	...	...	...	...	...	...
48.	PM-ABHIM	PM-ABHIM	Normal	69.74	185.70	<b>255.44</b>	...	...	442.00	<b>442.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
50.	Swachh Bharat Mission	Swachh Bharat Mission	State Normal	206.15	509.00	<b>715.15</b>	509.00	...	1,346.25	<b>1,346.25</b>	...
51.	Production of Visual Arts	Production of Visual Arts	State Normal	57.00	...	<b>57.00</b>	...	50.00	...	<b>50.00</b>	...
52.	Mizoram Journalist Welfare Society	Mizoram Journalist Welfare Society	State Normal	30.00	...	<b>30.00</b>	...	25.00	...	<b>25.00</b>	...
53.	Lai Autonomous District Council	Lai Autonomous District Council	State Normal	24,359.21	...	<b>24,359.21</b>	...	22,820.00	...	<b>22,820.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
54.	Mara Autonomous District Council	Mara Autonomous District Council	State Normal	21,319.83	...	<b>21,319.83</b>	...	19,940.36	...	<b>19,940.36</b>	...
55.	Chakma Autonomous District Council	Chakma Autonomous District Council	State Normal	15,030.08	...	<b>15,030.08</b>	...	14,036.10	...	<b>14,036.10</b>	...
56.	VC Remuneration under ADC	VC Remuneration under ADC (MFI)	State Normal	508.02	...	<b>508.02</b>	...	513.71	...	<b>513.71</b>	...
57.	Implementation of ESI Scheme	Implementation of ESI Scheme	State Normal	61.56	...	<b>61.56</b>	...	50.00	...	<b>50.00</b>	...
60.	GIA to MCVT	GIA to MCVT	Normal	25.25	...	<b>25.25</b>	...	20.00	...	<b>20.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
61.	Youth Commission	Youth Commission	State Normal	308.21	...	<b>308.21</b>	...	300.21	...	<b>300.21</b>	...
62.	Mizoram State Social Welfare Board	Mizoram State Social Welfare Board	State Normal	43.16	...	<b>43.16</b>	...	75.75	...	<b>75.75</b>	...
63.	Education and Welfare of Handicapped	Education and Welfare of Handicapped	State Normal	51.14	...	<b>51.14</b>	...	14.34	...	<b>14.34</b>	...
64.	Braille Press	Braille Press	State Normal	16.15	...	<b>16.15</b>	...	15.75	...	<b>15.75</b>	...
65.	Creche/Day Care Centre	Creche/Day Care Centre	State Normal	87.55	707.86	<b>795.41</b>	...	8.90	...	<b>8.90</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
66.	Home for Destitute Children	Home for Destitute Children	State Normal	1.00	...	<b>1.00</b>	...	1.00	...	<b>1.00</b>	...
67.	Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme (ICPS)	State Normal	444.90	2,467.20	<b>2,912.10</b>	37.03	418.43	5,975.40	<b>6,393.83</b>	349.80
68.	Estt. of Rehabilitation Home	Estt. of Rehabilitation Home	State Normal	43.39	...	<b>43.39</b>	...	27.44	...	<b>27.44</b>	...
69.	Protection of Child Right	Protection of Child Right	State Normal	...	...	...	...	98.13	...	<b>98.13</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
70.	Mizoram State Council for Child Welfare	Mizoram State Council for Child Welfare	State Normal	5.00	...	<b>5.00</b>	...	5.00	...	<b>5.00</b>	...
71.	Juvenile Justice	Juvenile Justice Fund	Normal	47.92	...	<b>47.92</b>	...	22.92	...	<b>22.92</b>	...
74.	Hub for Women Empowerment	Hub for Women Empowerment	State Normal	35.31	317.79	<b>353.10</b>	...	31.62	284.58	<b>316.20</b>	...
75.	One Stop Centre (OSC)	One Stop Centre (OSC)	State Normal	...	152.38	<b>152.38</b>	...	...	283.45	<b>283.45</b>	...
76.	Women Helpline (WHL)	Women Helpline (WHL)	State Normal	...	41.28	<b>41.28</b>	...	...	69.00	<b>69.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
77.	Ujjawala Scheme	Ujjawala Scheme	State Normal	33.84	304.59	<b>338.43</b>	...	...	...	...	...
78.	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	State Normal	2,984.22	1,147.55	<b>4,131.77</b>	...	302.56	719.85	<b>1,022.41</b>	...
79.	Indira Gandhi National Widow Pension Scheme	Indira Gandhi National Widow Pension Scheme	State Normal	275.28	106.59	<b>381.87</b>	...	27.72	61.85	<b>89.57</b>	...
80.	De-Addiction Centre	De-Addiction Centre	State Normal	22.92	32.19	<b>55.11</b>	...	...	30.00	<b>30.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
81.	Beti Bachao Beti Padhao (BBBP)	Beti Bachao Beti Padhao (BBBP)	State Normal	...	140.00	<b>140.00</b>	...	...	280.00	<b>280.00</b>	...
82.	SCA to TSS	SCA to TSS	State Normal	...	1,112.00	<b>1,112.00</b>	...	...	1,176.64	<b>1,176.64</b>	...
83.	Indira Gandhi National Disable Pension Scheme	Indira Gandhi National Disable Pension Scheme	State Normal	87.84	33.56	<b>121.40</b>	...	8.91	19.41	<b>28.32</b>	...
84.	Admn. Cost to State under MOTA	Admn. Cost to State under MOTA	State Normal	...	97.00	<b>97.00</b>	...	...	31.00	<b>31.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
85.	National Mission for Sustainable Agriculture - PKVY	National Mission for Sustainable Agriculture - PKVY	State Normal	...	...	...	...	0.11	...	<b>0.11</b>	...
86.	Welfare of Senior Citizen	Welfare of Senior Citizen	State Normal	...	179.20	<b>179.20</b>	...	...	...	...	...
87.	MSD and R Board	MSD and R Board	State Normal	108.37	...	<b>108.37</b>	...	107.43	...	<b>107.43</b>	...
88.	National Family Benefit Scheme	National Family Benefit Scheme	State Normal	...	60.87	<b>60.87</b>	...	...	20.29	<b>20.29</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
89.	National Nutrition Mission	National Nutrition Mission	State Normal	...	258.76	<b>258.76</b>	...	...	91.49	<b>91.49</b>	...
90.	National Mission for Sustainable Agriculture	National Mission for Sustainable Agriculture	State Normal	1.51	7.50	<b>9.01</b>	...	1.11	13.00	<b>14.11</b>	...
91.	National Mission for Sustainable Agriculture - Rain Area Feed Development	National Mission for Sustainable Agriculture - Rain Area Feed Development	State Normal	26.45	130.00	<b>156.45</b>	...	12.00	216.00	<b>228.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
92.	National Mission for Sustainable Agriculture - Soil Health Management	National Mission for Sustainable Agriculture - Soil Health Management	State Normal	8.19	73.75	<b>81.94</b>	...	16.80	155.20	<b>172.00</b>	...
93.	National Mission for Sustainable Agriculture - Para Paraghat Krishti	National Mission for Sustainable Agriculture - Para Paraghat Krishti	State Normal	...	...	...	...	...	9.00	<b>9.00</b>	...



APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
98.	National Mission for Edible Oil - Oil Palm - TSP	National Mission for Edible Oil - Oil Palm - TSP	State Normal	81.22	...	<b>81.22</b>	...	123.57	531.00	<b>654.57</b>	...
99.	National Mission for Edible Oil- Oil Seeds- TSP	National Mission for Edible Oil- Oil Seeds- TSP	State Normal	22.78	...	<b>22.78</b>	...	...	189.04	<b>189.04</b>	...
101.	Sub-Mission on Oil Seed on Planting Material	Sub-Mission on Oil Seed on Planting Material	State Normal	1.43	32.00	<b>33.43</b>	...	1.40	12.60	<b>14.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
102.	National Mission on Edible Oils - Oil Palm	National Mission on Edible Oils - Oil Palm	State Normal	1.44	1,935.72	<b>2,588.83</b>	...	3.50	31.50	<b>35.00</b>	...
103.	National Mission Edible Oils - Oil Seeds	National Mission Edible Oils - Oil Seeds	State Normal	...	543.00	<b>543.00</b>	...	1.23	11.00	<b>12.23</b>	...
104.	National e-Governance Plan-Agriculture (NeGP-A)	National e-Governance Plan-Agriculture (NeGP-A)	State Normal	5.23	233.06	<b>238.29</b>	...	4.01	36.08	<b>40.09</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
105.	National Mission Agri. Extension and Training NMAET	National Mission Agri. Extension and Training NMAET	State Normal	2.93	52.50	<b>55.43</b>	...	167.53	72.50	<b>240.03</b>	...
106.	National Mission Agri. Extension and Training NMAET-TSP	National Mission Agri. Extension and Training NMAET-TSP	State Normal	87.36	906.32	<b>993.68</b>	...	23.03	1,242.80	<b>1,265.83</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
107.	National Mission Agri. Extension and Training NMAET-SCSP	National Mission Agri. Extension and Training NMAET-SCSP	State Normal	1.16	1.18	<b>2.34</b>	...	0.10	0.70	<b>0.80</b>	...
108.	Mission for Integrated Development of Horticulture	Mission for Integrated Development of Horticulture	State Normal	315.28	1,764.84	<b>2,080.12</b>	...	311.06	2,962.50	<b>3,273.56</b>	...
109.	National Bamboo Mission	National Bamboo Mission	State Normal	44.12	302.29	<b>346.41</b>	...	19.44	287.50	<b>306.94</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
111.	Per Drop More Crop under RKVY - RAFTAAR	Per Drop More Crop under RKVY - RAFTAAR	State Normal	144.45	1,975.00	<b>2,119.45</b>	...	222.23	2,000.00	<b>2,222.23</b>	...
112.	State Vety Council	State Vety Council	State Normal	55.61	...	<b>55.61</b>	...	30.91	...	<b>30.91</b>	...
116.	Piggery Development	Piggery Development	State Normal	40.07	...	<b>40.07</b>	...	45.03	...	<b>45.03</b>	...
118.	Assistance to State Pollution Control Board	Assistance to State Pollution Control Board	State Normal	274.66	...	<b>274.66</b>	...	206.35	...	<b>206.35</b>	...

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(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
119.	Pradhan Mantri Matsya Sampada Yojana	Pradhan Mantri Matsya Sampada Yojana	State Normal	331.27	2,980.90	<b>3,312.17</b>	...	156.90	1,412.69	<b>1,569.59</b>	...
121.	SERIFED	SERIFED	Normal	...	...	...	...	8.00	...	<b>8.00</b>	...
122.	State Co-operative Union, Aizawl	Assistance to State Co-operative Union, Aizawl	State Normal	278.40	...	<b>278.40</b>	...	249.17	...	<b>249.17</b>	...
123.	POULTRY FED	POULTRY FED	State Normal	...	...	...	...	3.00	...	<b>3.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
124.	Distilization of Primary Agriculture Credit Co-operative Society	Distilization of Primary Agriculture Credit Co-operative Society	State Normal	...	44.36	<b>44.36</b>	...	...	27.00	<b>27.00</b>	...
125.	Mizoram Co-operative Union, Lunglei	Mizoram Co-operative Union, Lunglei	State Normal	59.64	...	<b>59.64</b>	...	56.25	...	<b>56.25</b>	...
126.	Education and Training	Education and Training	State Normal	13.00	...	<b>13.00</b>	...	13.00	...	<b>13.00</b>	...
127.	Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana (PMAY)	State Normal	733.36	6,600.25	<b>7,333.61</b>	...	1,406.18	12,655.62	<b>14,061.80</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
128.	Integrated Watershed Management	Integrated Watershed Management Programme	State Normal	396.56	3,569.00	<b>3,965.56</b>	...	283.71	2,553.00	<b>2,836.71</b>	...
129.	National Rural Livelihood Mission	National Rural Livelihood Mission	State Normal	354.01	3,186.15	<b>3,540.16</b>	...	455.45	4,099.01	<b>4,554.46</b>	...
130.	MG-NREGS	MG-NREGS	State Normal	537.28	3,290.09	<b>3,827.37</b>	...	3,584.24	4,867.58	<b>8,451.82</b>	...
131.	State Institute of RD	State Institute of RD	State Normal	317.11	...	<b>317.11</b>	...	380.53	...	<b>380.53</b>	...
132.	SVEP under NRLM	SVEP under NRLM	State Normal	11.11	100.00	<b>111.11</b>	...	58.17	523.62	<b>581.79</b>	...

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(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
133.	MSK under NRLM	MSK under NRLM	State Normal	36.66	330.00	<b>366.66</b>	...	3.48	31.33	<b>34.81</b>	...
134.	Social Audit	Social Audit	State Normal	0.14	268.44	<b>268.58</b>	...	...	127.19	<b>127.19</b>	...
135.	R-SETI under NRLM	R-SETI under NRLM	State Normal	...	38.45	<b>38.45</b>	...	...	86.49	<b>86.49</b>	...
137.	Prime Minister Formalization of Marcos Food	Prime Minister Formalization of Marcos Food	State Normal	16.67	...	<b>16.67</b>	...	53.94	...	<b>53.94</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
138.	DRDA Programme	DRDA Programme	State Normal	192.42	...	<b>192.42</b>	...	241.60	...	<b>241.60</b>	...
139.	Setting up of CPC for Wood	Setting up of CPC for Wood	State Normal	...	...	...	...	31.80	...	<b>31.80</b>	...
140.	BADP under RD	BADP under RD	State Normal	47.73	429.55	<b>477.28</b>	477.28	...	...	...	...
141.	NEA	NEA	State Normal	224.51	...	<b>224.51</b>	224.51	224.51	...	<b>224.51</b>	224.51
142.	Supervision of SSI	Supervision of SSI	State Normal	784.05	...	<b>784.05</b>	...	571.39	...	<b>571.39</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
143.	Promotion and Development of K.V.I	Promotion and Development of K.V.I	State Normal	1,320.34	...	<b>1,320.34</b>	...	1,448.88	...	<b>1,448.88</b>	...
144.	Mizoram Tourism Development Authority	Mizoram Tourism Development Authority	State Normal	1.10	...	<b>1.10</b>	...	16.57	...	<b>16.57</b>	...
145.	Development of Bamboo Industry	Development of Bamboo Industry	State Normal	172.79	...	<b>172.79</b>	...	134.66	...	<b>134.66</b>	...
146.	State Road Fund Board	State Road Fund Board	State Normal	65.45	...	<b>65.45</b>	...	67.85	...	<b>67.85</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
147.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	State Normal	2,520.47	22,678.92	<b>25,199.39</b>	24,980.73	3,330.23	29,963.37	<b>33,293.60</b>	33,062.35
148.	Aizawl Municipal Corporation	Aizawl Municipal Corporation	State Normal (General)	1,951.64	...	<b>1,951.64</b>	...	2,103.56	...	<b>2,103.56</b>	...
150.	Lunglei Municipal Council	Lunglei Municipal Council	State Normal	602.96	...	<b>602.96</b>	...	172.78	...	<b>172.78</b>	...
151.	Housing for All	Housing for All	State Normal	36.22	7,074.77	<b>7,110.99</b>	...	...	20,060.01	<b>20,060.01</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
152.	Assistance to General Basic Grants ULB/FC	Assistance to General Basic Grants ULB/FC	State Normal	...	740.00	<b>740.00</b>	...	...	1,400.00	<b>1,400.00</b>	...
153.	Assistance to ULB-Tied Grants/FC	Assistance to ULB-Tied Grants/FC	State Normal	...	1,110.00	<b>1,110.00</b>	...	...	2,100.00	<b>2,100.00</b>	...
154.	National Urban Livelihood Mission	National Urban Livelihood Mission	State Normal	44.33	399.00	<b>443.33</b>	...	111.11	...	<b>111.11</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
155.	National Urban Livelihood Mission - Social Mobilisation and Institutional Development	National Urban Livelihood Mission - Social Mobilisation and Institutional Development	State Normal	...	...	...	...	...	280.00	<b>280.00</b>	...
156.	National Urban Livelihood Mission - Employment through Skill Training and Placement	National Urban Livelihood Mission - Employment through Skill Training and Placement	State Normal	...	...	...	...	...	180.00	<b>180.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
157.	National Urban Livelihood Mission - Capacity Building and Training	National Urban Livelihood Mission - Capacity Building and Training	State Normal	...	...	...	...	...	120.00	<b>120.00</b>	...
158.	National Urban Livelihood Mission - Self Employment programme	National Urban Livelihood Mission - Self Employment programme	State Normal	...	...	...	...	...	70.00	<b>70.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
159.	National Urban Livelihood Mission - Shelter for Urban Homeless	National Urban Livelihood Mission - Shelter for Urban Homeless	State Normal	...	...	...	...	...	25.00	<b>25.00</b>	...
160.	National Urban Livelihood Mission - Support to Urban Street Vendors	National Urban Livelihood Mission - Support to Urban Street Vendors	State Normal	...	...	...	...	...	50.00	<b>50.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
161.	National Urban Livelihood Mission - Administrative and Office Expenses	National Urban Livelihood Mission - Administrative and Office Expenses	State Normal	...	...	...	...	...	20.00	20.00	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
162.	National Urban Livelihood Mission - Information, Education and Communication Education	National Urban Livelihood Mission - Information, Education and Communication Education	State Normal	...	...	...	...	...	30.00	30.00	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
163.	National Urban Livelihood Mission - Centre for Urban Homeless Grants	National Urban Livelihood Mission - Selter for Urban Homeless	State Normal	...	...	...	...	...	225.00	<b>225.00</b>	225.00
164.	Smart City Mission	Smart City Mission	State Normal	816.67	...	<b>816.67</b>	...	2,458.90	29,400.00	<b>31,858.90</b>	22,483.89
165.	Promotion and Development	Promotion and Development	State Normal	124.34	...	<b>124.34</b>	...	121.00	...	<b>121.00</b>	...
166.	Rashtryia Krishi Vikas Yojana- CH	Rashtryia Krishi Vikas Yojana- CH	State Normal	17.02	24.25	<b>41.27</b>	...	118.89	146.00	<b>264.89</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
167.	Rashtryia Krishi Vikas Yojana- SCSP	Rashtryia Krishi Vikas Yojana- SCSP	State Normal	0.39	0.50	<b>0.89</b>	...	0.11	3.00	<b>3.11</b>	...
168.	Rashtryia Krishi Vikas Yojana- TSP	Rashtryia Krishi Vikas Yojana- TSP	State Normal	255.00	417.75	<b>672.75</b>	...	53.44	2,528.00	<b>2,581.44</b>	...
169.	Socio-Economic Development Policy	Socio-Economic Development Policy	State Normal	...	...	...	...	5,106.50	...	<b>5,106.50</b>	...
170.	Direction	Direction	State Normal	453.68	...	<b>453.68</b>	...	438.67	...	<b>438.67</b>	...
171.	Administration	Administration	State Normal	...	...	...	...	2.00	...	<b>2.00</b>	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Normal I/FC/EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
172.	Mizoram Startup Mission (MSUM)	Mizoram Startup Mission (MSUM)	State Normal	62.73	...	62.73	...	...	...	...	...
173.	Pharmacy & Nursing Council	Pharmacy & Nursing Council	State Normal	33.88	...	33.88	...	...	...	...	...
174.	Strengthening Drug Regulatory System	Strengthening Drug Regulatory System	State Normal	76.99	261.75	338.74	...	...	...	...	...
175.	State Fund for PwD	State Fund for PwD	State Normal	25.00	...	25.00	...	...	...	...	...
176.	SMS for Standalone	SMS for Standalone	State Normal	12.43	111.89	124.32	...	...	...	...	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
177.	Intg. Edn. for Disabled	Intg. Edn. for Disabled	State Normal	0.50	...	<b>0.50</b>	...	...	...	...	...
178.	Agro Forestry	Agro Forestry	State Normal	16.68	150.00	<b>166.68</b>	...	...	...	...	...
179.	NFSM	NFSM	State Normal	...	...	...	...	...	...	...	...
180.	Dairy Development	Dairy Development	State Normal	1.00	...	<b>1.00</b>	...	...	...	...	...
181.	Deen Dayal Upadhyaya Gram Jyoti Yojana(DDU GJY)	Deen Dayal Upadhyaya Gram Jyoti Yojana(DDU GJY)	State Normal	55.11	496.00	<b>551.11</b>	...	...	...	...	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
182.	Mizoram Hand Holding Support Scheme for MSME	Mizoram Hand Holding Support Scheme for MSME	State Normal	582.79	...	<b>582.79</b>	...	...	...	...	...
183.	Management of Bio-Medical Wastage, Saiha (CSS)	Management of Bio-Medical Wastage, Saiha (CSS)	State Normal	...	...	...	...	...	...	...	...
184.	Deendayal Jan Aajeevika Yojana-Shehri/CSS	Deendayal Jan Aajeevika Yojana-Shehri/CSS	State Normal	...	200.00	<b>200.00</b>	...	...	...	...	...

APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT											
(INSTITUTION-WISE AND SCHEME-WISE)											
( ₹ in lakh )											
Sl. No.	Recipients	Scheme	TSP /SCSP / Norma I/FC/ EAP	2024-25			Of the Total amount released, amount sanctioned for creation of assets	2023-24			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
185.	AMRUT (CSPS)/CSS	AMRUT (CSPS)/CSS	State Normal	...	70.70	<b>70.70</b>	...	...	...	...	...
186.	MOVCD-NER/CSS	MOVCD-NER/CSS	State Normal	...	1,368.00	<b>1,368.00</b>	...	...	...	...	...
187.	Direction (AYUSH)/CSS	Direction (AYUSH)/CSS	State Normal	...	755.20	<b>755.20</b>	...	...	...	...	...
<b>Total</b>				<b>1,34,205.21</b>	<b>1,24,605.43</b>	<b>2,58,810.65</b>	<b>29,140.34</b>	<b>1,31,587.88</b>	<b>1,66,488.52</b>	<b>2,98,076.40</b>	<b>58,375.14</b>

**APPENDIX IV**  
**Details of Externally Aided Projects<sup>(1)</sup>**

(₹ in lakh)

Sl. No.	Aid Agency	Scheme/ Project	Total approved assistance	Amount received								Amount repaid				Balance Loan	Expenditure			Remarks
				Grant				Loan				Loan								
				2024-25	2023-24	2022-23	Total	2024-25	2023-24	2022-23	Total	2024-25	2023-24	2022-23	Total		2023-24	2024-25	2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	IFAD	Forestry Climate Resilient Upland Farming System in the North East (FOCUS)	Original: 24,004.00 Revised: 15,708.00	...	4,820.00	3,824.97	8,644.97		7,078.12	2,205.17	9,283.29		7,078.12	2,205.17	9,283.29	...		4,238.55	5,919.37	...
2.	IBRD-World Bank	Mizoram Health System Strengthening Project (MHSSP)	23,651.20	...	...	...	...		...	2,724.93	2,724.93		...	3,239.70	3,239.70	(-)514.77[*]		...	2,710.59	...
3.	ADB	Project Reading Financing (PRF) Aizawl Sustainable Urban Transport Projects	4,126.79	...	...	412.09	412.09		...	45.79	45.79		...	...	...	45.79		...	542.99	...
4.	ADB	Project Reading Financing (PRF) Loan No:6038 IND- Aizawl Sustainable Urban Transport Projects	3,678.35	...	581.04	457.88	1,038.92		...	...	...		...	...	...	2,639.43		1,429.40	544.75	...
5.	ADB	Aizawl Sustainable Urban Transport Project (AUTP)	3,735.00 (USD 45,00,000.00 Exchang rate @83	...	...	...	...	894.65	...	...	894.65	8.39	...	...	8.39	886.26	980.88	...	...	...

**APPENDIX IV**  
**Details of Externally Aided Projects<sup>[\*]</sup>**

( ₹ in lakh )

Sl. No.	Aid Agency	Scheme/ Project	Total approved assistance	Amount received								Amount repaid				Balance Loan	Expenditure			Remarks
				Grant				Loan				Loan								
				2024-25	2023-24	2022-23	Total	2024-25	2023-24	2022-23	Total	2024-25	2023-24	2022-23	Total		2023-24	2024-25	2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6.	JICA	Establishment of Mizoram State Super Speciality Cancer Hospital & Research Centre, Zemabawk, Aizawl	56,000.00	...	...	...	...	263.74	...	...	263.74	...	...	...	...	...	...	...	...	...
<b>Total</b>			<b>1,06,899.34</b>		<b>5,401.04</b>	<b>4,694.94</b>	<b>10,095.98</b>	<b>1,158.39<sup>[**]</sup></b>	<b>7,078.12</b>	<b>4,975.89</b>	<b>13,212.40</b>	<b>8.39<sup>[**]</sup></b>	<b>7,078.12</b>	<b>5,444.87</b>	<b>12,531.38</b>	<b>371.49<sup>[**]</sup></b>	<b>980.88</b>	<b>5,667.95</b>	<b>9,717.70</b>	...

[\*] As per information received from the Government of Mizoram.

[\*\*] The matter of discrepancy in figure : (i) Between Statement 14 under MH 1601-06-102 and Annexure to Statement 16 amounting to ₹8,065.75 lakh and amount as shown as Grant received in Appendix -IV and (ii) Amount shown in Statement - 17 under MH 6004-09-101 - EAP ₹ 896.17 lakh and figure as shown in Appendix - IV ₹ 1,158.39 lakh and ₹ 8.39 lakh as amount received (Loan) and amount repaid thereof respectively has been taken up with the Government of Mizoram, reply/revised data is awaited.

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.)</b>														
1	Implementation of National e-Vidhan Application /CSS	Implementation of National e-Vidhan Application /CSS	Normal	156.75	...	<b>156.75</b>	...	...	...	...	...	156.75	...	<b>156.75</b>
2	Fast Track Special Court/CSS	Fast Track Special Court/CSS	Normal	97.56	55.27	<b>152.83</b>	...	141.28	19.79	<b>161.07</b>	...	97.56	13.11	<b>110.67</b>
3	Narcotic Drugs and Psychotropic Substances Scheme /CSS	Narcotic Drugs and Psychotropic Substances Scheme /CSS	Normal	18.75	...	<b>18.75</b>	...	...	...	...	...	18.75	...	<b>18.75</b>
4	Development of Infrastructure Facility for Judiciary /CSS	Development of Infrastructure Facility for Judiciary /CSS	Normal	483.50	53.71	<b>537.21</b>	1,552.95	...	172.56	<b>172.56</b>	885.50	483.50	60.36	<b>543.86</b>
5	Modernisation ASUMP /CSS	Modernisation ASUMP /CSS	Normal	325.31	...	<b>325.31</b>	...	...	...	...	...	325.31	...	<b>325.31</b>
6	Modernisation of Police /CSS	Modernisation of Police /CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
7	MISTIC	MISTIC	Normal	...	...	...	...	...	60.70	<b>60.70</b>	...	...	...	...

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
8	Procurement and Supply under intra-state Movement /CSS	Procurement and Supply under intra-state Movement /CSS	Normal	671.00	...	<b>671.00</b>		654.00	218.00	<b>872.00</b>	...	671.00	223.67	<b>894.67</b>
9	Direction /CSS	Direction /CSS	Normal	32.05	...	<b>32.05</b>	...	...	61,735.32	<b>61,735.32</b>	...	32.05	...	<b>32.05</b>
10	Modernisation of Forensic Science Laboratories	Modernisation of Forensic Science Laboratories	Normal	...	...	...	...	...	456.96	<b>456.96</b>	...	...	...	...
11	Nirbhaya Fund Scheme /CSS	Nirbhaya Fund Scheme /CSS	Normal	...	...	...	111.12	...	...	...	97.56	1.84	...	<b>1.84</b>
12	Regulation of Weight and Measure	Regulation of Weight and Measure	Normal	...	...	...	...	...	588.98	<b>588.98</b>	...	...	...	...
13	Rastriya Gram Swaraj Abhiyan (RGSA) /CSS	Rastriya Gram Swaraj Abhiyan (RGSA) /CSS	Normal	1,000.00	111.12	<b>1,111.12</b>	1,200.00	1,200.00	133.33	<b>1,333.33</b>	1,000.00	1,000.00	111.11	<b>1,111.11</b>
14	National Programme for Mid-Day Meal in Schools /CSS	National Programme for Mid-Day Meal in Schools /CSS	Normal	1,585.88	644.90	<b>2,230.78</b>	3,559.67	2,321.89	1,382.50	<b>3,704.39</b>	2,407.96	3,159.07	644.90	<b>3,803.97</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
15	New Indian Literacy Programme /CSS	New Indian Literacy Programme /CSS	Normal	...	...	...	14.12	...	...	...	28.92	...	...	...
16	Elementary Education under Samagra /CSS	Elementary Education under Samagra /CSS	Normal	10,369.87	9,348.47	<b>19,718.34</b>	22,096.41	18,276.46	...	<b>18,276.46</b>	27,824.24	10,369.87	9,348.47	<b>19,718.34</b>
17	Grants for Secondary Education under Samagra /CSS	Grants for Secondary Education under Samagra /CSS	Normal	5,372.17	1,778.64	<b>7,150.81</b>	...	10,362.79	...	<b>10,362.79</b>	...	5,372.17	1,467.00	<b>6,839.17</b>
18	PM SHRI /CSS	PM SHRI /CSS	Normal	410.18	45.58	<b>455.76</b>	...	...	...	...	...	410.18	45.58	<b>455.76</b>
19	Grants for Teacher's Education under Samagra /CSS	Grants for Teacher's Education under Samagra /CSS	Normal	3,899.81	587.25	<b>4,487.06</b>	...	3,207.23	...	<b>3,207.23</b>	...	1,476.57	505.75	<b>1,982.32</b>
20	Post Matric Scholarship for ST Students /CSS	Post Matric Scholarship for ST Students /CSS	Normal	2,500.00	198.60	<b>2,698.60</b>	2,400.00	2,400.00	...	<b>2,400.00</b>	642.66	2,500.00	198.60	<b>2,698.60</b>
21	Pre-Matric Scholarship for ST Students /CSS	Pre-Matric Scholarship for ST Students /CSS	Normal	306.89	...	<b>306.89</b>	...	...	...	...	306.89	306.89	...	<b>306.89</b>

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
22	Establishment of State Resources /CSS	Establishment of State Resources /CSS	Normal	29.49	3.68	33.17	...	28.92	3.22	32.14	...	29.49	3.68	33.17
23	National Service Scheme /CSS	National Service Scheme /CSS	Normal	...	...	...	...	...	64.03	64.03	68.52	...	...	...
24	Establishment of MIMER /CSS	Establishment of MIMER /CSS	Normal	320.00	...	320.00	...	...	6,280.32	6,280.32	...	320.00	277.78	597.78
25	Pradhan Mantri Jun Vikas Karyakram (PMJVK) /CSS	Pradhan Mantri Jun Vikas Karyakram (PMJVK) /CSS	Normal	1,000.01	156.17	1,156.18	6,319.00	3,500.00	410.70	3,910.70	1,000.00	1,000.01	156.17	1,156.18
26	AYUSH/CSS	AYUSH/CSS	Normal	877.35	108.31	985.66	1,472.88	755.20	83.91	839.11	1,057.85	877.34	108.32	985.66
27	North Eastern Area	North Eastern Area	Normal	53.91	...	53.91	...	4.45	...	4.45	...	53.91	...	53.91
28	GNM School, Kolasib /CSS	GNM School, Kolasib /CSS	Normal	61.72	...	61.72	...	15.74	...	15.74	...	61.72	...	61.72
29	GNM, Champhai /CSS	GNM, Champhai /CSS	Normal	86.81	2.55	89.36	...	...	...	...	...	86.81	2.55	89.36
30	GNM, Serchhip /CSS	GNM, Serchhip /CSS	Normal	20.07	...	20.07	...	...	...	...	...	20.07	...	20.07

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
31	National Rural Health Mission /CSS	National Rural Health Mission /CSS	Normal	10,530.63	1,279.39	<b>11,810.02</b>	11,779.00	11,652.39	...	<b>11,652.39</b>	8,848.00	10,530.63	1,279.39	<b>11,810.02</b>
32	PM-ABHIM /CSS	PM-ABHIM /CSS	Normal	442.00	...	<b>442.00</b>	...	185.70	69.74	<b>255.44</b>	442.00	442.00	...	<b>442.00</b>
33	CSR - under PFC Ltd /CSS	CSR - under PFC Ltd /CSS	Normal	...	...	...	...	...	101.60	<b>101.60</b>	...	...	...	...
34	Family Welfare Infrastructure Maintenance /CSS	Family Welfare Infrastructure Maintenance /CSS	Normal	...	...	...	3,181.06	...	...	...	3,468.00	...	...	...
35	Admn.	Admn.	Normal	...	...	...	...	...	83,655.12	<b>83,655.12</b>	...	...	...	...
36	Augmentation of Greater Mamit WSS	Augmentation of Greater Mamit WSS	Normal	...	...	...	...	152.40	...	<b>152.40</b>	...	...	...	...
37	Swachh Bharat Mission /CSS	Swachh Bharat Mission /CSS	Normal	2,345.50	82.39	<b>2,427.89</b>	889.70	1,393.00	283.01	<b>1,676.01</b>	1,346.25	2,337.50	82.39	<b>2,419.89</b>
38	Construction of Multi Facility Centre Lianchhiari Run /NEA	Construction of Multi Facility Centre Lianchhiari Run /NEA	Normal	46.00	60.00	<b>106.00</b>	...	...	...	...	...	46.00	60.00	<b>106.00</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
39	Skill Development Programme /CSS	Skill Development Programme /CSS	Normal	1,324.33	22.05	<b>1,346.38</b>	...	182.17	3.37	<b>185.54</b>	205.29	1,324.34	22.05	<b>1,346.39</b>
40	ICDS /CSS	ICDS /CSS	Normal	5,249.87	1,421.34	<b>6,671.21</b>	5,529.22	5,879.05	2,313.50	<b>8,192.55</b>	2,831.99	5,249.84	1,419.46	<b>6,669.30</b>
41	One stop centre (OSC) /CSS	One stop centre (OSC) /CSS	Normal	283.45	...	<b>283.45</b>	...	152.38	...	<b>152.38</b>	...	283.45	...	<b>283.45</b>
42	Women Helpline /CSS	Women Helpline /CSS	Normal	69.00	...	<b>69.00</b>	...	41.28	...	<b>41.28</b>	...	69.00	...	<b>69.00</b>
43	Integrated Child Protection Scheme (ICPS) /CSS	Integrated Child Protection Scheme (ICPS) /CSS	Normal	5,975.41	418.43	<b>6,393.84</b>	620.85	2,467.20	444.90	<b>2,912.10</b>	3,127.12	5,975.40	418.43	<b>6,393.83</b>
44	Hub for empowerment of women /CSS	Hub for empowerment of women /CSS	Normal	284.58	31.62	<b>316.20</b>	...	317.79	35.31	<b>353.10</b>	...	284.58	31.62	<b>316.20</b>
45	Ujjwala Scheme /CSS	Ujjwala Scheme /CSS	Normal	...	...	...	826.77	304.59	33.84	<b>338.43</b>	812.38	...	...	...
46	Maternity Benefit Programme /CSS	Maternity Benefit Programme /CSS	Normal	50.00	50.66	<b>100.66</b>	...	161.00	23.45	<b>184.45</b>	...	50.00	0.66	<b>50.66</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
47	Beti Bachao Beti Padhao (BBBP) Scheme /CSS	Beti Bachao Beti Padhao (BBBP) Scheme /CSS	Normal	280.00	...	<b>280.00</b>	...	140.00	...	<b>140.00</b>	...	280.00	...	<b>280.00</b>
48	De-Addiction Centre /CSS	De-Addiction Centre /CSS	Normal	30.00	...	<b>30.00</b>	...	32.19	115.29	<b>147.48</b>	32.19	30.00	...	<b>30.00</b>
49	Scheme under Article 275 (1) of the Constitution /CSS	Scheme under Article 275 (1) of the Constitution /CSS	Normal	1,245.90	...	<b>1,245.90</b>	2,143.80	1,792.06	...	<b>1,792.06</b>	2,897.97	1,245.90	...	<b>1,245.90</b>
50	Tribal Research Institute /CSS	Tribal Research Institute /CSS	Normal	203.75	...	<b>203.75</b>	524.86	924.86	68.72	<b>993.58</b>	550.00	203.75	...	<b>203.75</b>
51	Swadhar Greh	Swadhar Greh	Normal	...	...	...	...	...	...	...	...	...	...	...
52	Indira Gandhi National Old Age Pension Scheme (IGNOPS) /CSS	Indira Gandhi National Old Age Pension Scheme (IGNOPS) /CSS	Normal	719.85	57.94	<b>777.79</b>	1,199.54	1,147.55	2,984.22	<b>4,131.77</b>	922.51	719.85	57.94	<b>777.79</b>
53	Indira Gandhi National Widow Pension Scheme under (IGNWPS) (NSAP) /CSS	Indira Gandhi National Widow Pension Scheme under (IGNWPS) (NSAP) /CSS	Normal	61.85	27.72	<b>89.57</b>	107.14	106.59	275.28	<b>381.87</b>	82.96	61.85	27.72	<b>89.57</b>

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
54	IGNDPS /CSS	IGNDPS /CSS	Normal	19.41	8.91	<b>28.32</b>	33.60	33.56	87.84	<b>121.40</b>	25.84	19.41	8.90	<b>28.31</b>
55	Administrative Cost to State under MoTA /CSS	Administrative Cost to State under MoTA /CSS	Normal	31.00	...	<b>31.00</b>	132.00	97.00	...	<b>97.00</b>	...	31.00	...	<b>31.00</b>
56	National Family Benefit Scheme under (NSAP) /CSS	National Family Benefit Scheme under (NSAP) /CSS	Normal	20.29	...	<b>20.29</b>	60.86	60.87	..	<b>60.87</b>	30.44	20.29	...	<b>20.29</b>
57	National Nutrition Mission /CSS	National Nutrition Mission /CSS	Normal	281.13	...	<b>281.13</b>	...	963.85	168.06	<b>1,131.91</b>	...	281.13	...	<b>281.13</b>
58	RGSEAG-SABLA /CSS	RGSEAG-SABLA /CSS	Normal	4.29	...	<b>4.29</b>	...	108.64	12.07	<b>120.71</b>	...	4.29	...	<b>4.29</b>
59	Construction of Anganwadi Centre /CSS	Construction of Anganwadi Centre /CSS	Normal	764.13	...	<b>764.13</b>	...	1,969.21	218.80	<b>2,188.01</b>	7,535.01	764.13	...	<b>764.13</b>
60	SCA to TSS /CSS	SCA to TSS /CSS	Normal	1,176.64	...	<b>1,176.64</b>	...	1,112.01	...	<b>1,112.01</b>	1,174.01	1,176.64	...	<b>1,176.64</b>
61	National Mission for Sustainable Agriculture (NMSA) /CSS	National Mission for Sustainable Agriculture (NMSA) /CSS	Normal	228.00	12.67	<b>240.67</b>	...	137.50	27.96	<b>165.46</b>	...	228.00	12.67	<b>240.67</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
62	NMSA-SHM /CSS	NMSA-SHM /CSS	Normal	...	...	...	...	73.75	8.19	<b>81.94</b>	...	155.20	17.24	<b>172.44</b>
63	Disaster Preparedness ODMP including School Safety /CSS	Disaster Preparedness ODMP including School Safety /CSS	Normal	...	...	...	...	...	...	...	9.14	...	...	...
64	National Mission for Sustainable Agriculture-(PKVY) /CSS	National Mission for Sustainable Agriculture-PKVY /CSS	Normal	10.00	1.11	<b>11.11</b>	...	...	...	...	112.50	10.00	1.11	<b>11.11</b>
65	National Food Security Mission /CSS	National Food Security Mission /CSS	Normal	70.75	7.86	<b>78.61</b>	654.00	176.08	7.90	<b>183.98</b>	23.27	70.75	7.86	<b>78.61</b>
66	National Mission on Edible Oil and Oil Palm /CSS	National Mission on Edible Oil and Oil Palm /CSS	Normal	200.04	22.23	<b>222.27</b>	...	1,935.72	86.00	<b>2,021.72</b>	...	562.50	106.07	<b>668.57</b>
67	RKVY /CSS	RKVY /CSS	Normal	2,677.00	...	<b>2,677.00</b>	3,373.50	442.50	272.41	<b>714.91</b>	4,939.00	2,677.00	172.44	<b>2,849.44</b>
68	National Mission of Edible Oils- Oil Seeds /CSS	National Mission of Edible Oils- Oil Seeds /CSS	Normal	200.04	22.23	<b>222.27</b>	...	543.00	24.11	<b>567.11</b>	200.04	200.04	22.23	<b>222.27</b>

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
69	National Mission on Agricultural Extension and Technology (NMAET) /CSS	National Mission on Agricultural Extension and Technology (NMAET) /CSS	Normal	1,316.01	190.66	<b>1,506.67</b>	...	1,093.82	91.45	<b>1,185.27</b>	4,510.41	1,316.00	190.66	<b>1,506.66</b>
70	National e-Governance Plan Agriculture (Ne-GPA) /CSS	National e-Governance Plan Agriculture (Ne-GPA) /CSS	Normal	36.08	4.01	<b>40.09</b>	...	233.06	5.23	<b>238.29</b>	...	36.08	4.01	<b>40.09</b>
71	Pradhan Mantri Krishi Sanchayee Yojana (PMKSY) /CSS	Pradhan Mantri Krishi Sanchayee Yojana (PMKSY) /CSS	Normal	81.02	...	<b>81.02</b>	3,920.00	...	...	...	...	...	...	...
72	Sub- Mission on Seed Plantry Material /CSS	Sub- Mission on Seed Plantry Material /CSS	Normal	12.60	1.40	<b>14.00</b>	...	32.00	1.43	<b>33.43</b>	...	12.60	1.40	<b>14.00</b>
73	MIDH /CSS	MIDH /CSS	Normal	2,962.50	311.06	<b>3,273.56</b>	...	...	315.28	<b>315.28</b>	...	2,962.50	311.06	<b>3,273.56</b>
74	National Bamboo Mission /CSS	National Bamboo Mission /CSS	Normal	287.50	19.44	<b>306.94</b>	...	302.29	44.12	<b>346.41</b>	...	287.50	19.44	<b>306.94</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
75	Per Drop More Crop and RKVY RAFTAAR /CSS	Per Drop More Crop and RKVY RAFTAAR /CSS	Normal	2,000.00	222.23	<b>2,222.23</b>	...	1,975.00	144.45	<b>2,119.45</b>	...	2,000.00	222.23	<b>2,222.23</b>
76	Livestock Health and Disease Control /CSS	Livestock Health and Disease Control /CSS	Normal	116.67	5.05	<b>121.72</b>	144.48	569.66	174.35	<b>744.01</b>	585.73	116.66	12.96	<b>129.62</b>
77	Piggery Development	Piggery Development	Normal	...	3.57	<b>3.57</b>	...	...	368.96	<b>368.96</b>	...	...	3.57	<b>3.57</b>
78	Poultry Development /CSS	Poultry Development /CSS	Normal	93.60	...	<b>93.60</b>	...	28.59	210.59	<b>239.18</b>	...	93.60	...	<b>93.60</b>
79	Fodder and Feed Development	Fodder and Feed Development	Normal	...	...	...	...	...	296.73	<b>296.73</b>	...	...	...	...
80	Sample Survey and Statistics /CSS	Sample Survey and Statistics /CSS	Normal	176.10	20.02	<b>196.12</b>	...	10.00	14.47	<b>24.47</b>	...	160.00	20.02	<b>180.02</b>
81	Livestock Census and Sample Survey /CSS	Livestock Census and Sample Survey /CSS	Normal	...	...	...	107.50	10.00	...	<b>10.00</b>	40.00	...	...	...

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
82	PMMSY /CSS	PMMSY /CSS	Normal	1,412.69	156.89	<b>1,569.58</b>	1,130.90	2,980.90	331.27	<b>3,312.17</b>	1,967.76	1,412.69	156.89	<b>1,569.58</b>
83	Innovation and Extension /CSS	Innovation and Extension /CSS	Normal	103.39	...	<b>103.39</b>	...	...	...	...	...	79.80	...	<b>79.80</b>
84	Intensification of Forest Water Management /CSS	Intensification of Forest Water Management /CSS	Normal	36.14	5.35	<b>41.49</b>	78.93	91.52	...	<b>91.52</b>	1,828.82	36.14	5.35	<b>41.49</b>
85	Green India Mission /CSS	Green India Mission /CSS	Normal	2,113.00	234.77	<b>2,347.77</b>	...	...	...	...	2,113.00	2,113.00	234.77	<b>2,347.77</b>
86	Conservation of Natural Resources and Eco-systems /CSS	Conservation of Natural Resources and Eco-systems /CSS	Normal	175.07	11.93	<b>187.00</b>	...	83.37	16.18	<b>99.55</b>	135.61	175.08	11.93	<b>187.01</b>
87	Integrated Development of Wild Life Habitats /CSS	Integrated Development of Wild Life Habitats /CSS	Normal	304.20	33.80	<b>338.00</b>	344.33	469.53	38.30	<b>507.83</b>	304.21	304.21	33.80	<b>338.01</b>
88	Dampa Tiger Reserve /CSS	Dampa Tiger Reserve /CSS	Normal	222.75	...	<b>222.75</b>	367.09	356.30	34.61	<b>390.91</b>	144.00	222.75	...	<b>222.75</b>
89	Digitization of Primary Agricultural Credit Co-operative Societies /CSS	Digitization of Primary Agricultural Credit Co-operative Societies /CSS	Normal	27.00	...	<b>27.00</b>	44.36	44.36	...	<b>44.36</b>	...	27.00	...	<b>27.00</b>

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
90	PMAY /CSS	PMAY /CSS	Normal	12,655.63	1,406.19	<b>14,061.82</b>	8,061.21	6,600.25	733.36	<b>7,333.61</b>	15,789.75	12,655.62	1,406.18	<b>14,061.80</b>
91	State Authority	State Authority	Normal	...	...	...	...	...	2,195.51	<b>2,195.51</b>	...	...	...	...
92	Integrated Watershed Management Programme /CSS	Integrated Watershed Management Programme /CSS	Normal	2,553.00	283.71	<b>2,836.71</b>	...	3,569.00	396.56	<b>3,965.56</b>	3,216.49	2,553.00	283.71	<b>2,836.71</b>
93	National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	4,099.01	455.45	<b>4,554.46</b>	2,670.88	3,186.15	354.01	<b>3,540.16</b>	6,857.41	4,099.01	455.45	<b>4,554.46</b>
94	MG-NREGS /CSS	MG-NREGS /CSS	Normal	4,867.58	3,384.24	<b>8,251.82</b>	2,791.66	913.61	537.28	<b>1,450.89</b>	6,038.36	4,867.58	3,584.23	<b>8,451.81</b>
95	SVEP under NRLM /CSS	SVEP under NRLM /CSS	Normal	523.62	58.17	<b>581.79</b>	...	100.00	11.11	<b>111.11</b>	...	523.62	58.17	<b>581.79</b>
96	MKSP under NRLM /CSS	MKSP under NRLM /CSS	Normal	31.33	3.48	<b>34.81</b>	...	330.00	36.66	<b>366.66</b>	...	31.33	3.48	<b>34.81</b>
97	R-SETI under NRLM /CSS	R-SETI under NRLM /CSS	Normal	86.49	...	<b>86.49</b>	...	38.45	...	<b>38.45</b>	...	86.49	...	<b>86.49</b>
98	DRDA Programme	DRDA Programme	Normal	...	...	...	...	...	192.42	<b>192.42</b>	...	...	...	...
99	Social Audit /CSS	Social Audit /CSS	Normal	127.19	...	<b>127.19</b>	...	2,376.48	0.14	<b>2,376.62</b>	...	127.19	...	<b>127.19</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
100	Border Management (Home - BADP) /CSS	Border Management (Home - BADP) /CSS	Normal	...	...	...	448.20	429.55	47.73	477.28	149.40	...	...	...
101	DDUGJY (REDB)	DDGJY (REDB)	Normal	...	189.92	189.92	...	496.00	55.11	551.11	...	...	189.92	189.92
102	Pradhan Mantri Grami Sadak Yojana (PMGSY) /CSS	Pradhan Mantri Grami Sadak Yojana (PMGSY) /CSS	Normal	29,963.37	3,330.23	33,293.60	...	22,678.92	2,520.47	25,199.39	14,137.12	29,963.38	3,330.23	33,293.61
103	Prime Minister Formalisation of Macro Food Processing	Prime Minister Formalisation of Macro Food Processing	Normal	...	53.94	53.94	...	...	43.74	43.74	...	...	53.94	53.94
104	Setting up of Polytechnic, Siaha /CSS	Setting up of Polytechnic, Siaha /CSS	Normal	100.00	...	100.00	...	...	...	...	...	100.00	...	100.00
105	Torism Development Project	Torism Development Project	Normal	...	...	...	...	...	148.46	148.46	...	...	...	...
106	Housing for All /CSS	Housing for All /CSS	Normal	20,060.01	...	20,060.01	...	7,074.77	36.22	7,110.99	4,550.94	20,060.01	...	20,060.01
107	National Urban Livelihood Mission /CSS	National Urban Livelihood Mission /CSS	Normal	1,000.00	111.11	1,111.11	200.00	399.00	44.33	443.33	399.00	1,000.00	111.11	1,111.11

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
108	AMRUT /CSS	AMRUT /CSS	Normal	2,800.42	311.16	<b>3,111.58</b>	20.61	764.82	706.90	<b>1,471.72</b>	3,544.63	2,800.42	311.16	<b>3,111.58</b>
109	Smart City Mission /CSS	Smart City Mission /CSS	Normal	29,400.00	2,458.90	<b>31,858.90</b>	...	23.27	816.67	<b>839.94</b>	29,400.00	29,400.00	2,458.90	<b>31,858.90</b>
110	i) Implementation World Bank Assisted Project /EAP	i) Implementation World Bank Assisted Project /EAP	Normal	6,388.13	...	<b>6,388.13</b>	...	9,089.22	...	<b>9,089.22</b>	9,623.58	6,388.13	...	<b>6,388.13</b>
111	ii) NERUDP /EAP	ii) NERUDP /EAP	Normal	1,014.74	...	<b>1,014.74</b>	...	398.83	...	<b>398.83</b>	...	1,014.74	...	<b>1,014.74</b>
112	iii) Project under Asian Dev. Bank /EAP	iii) Project under Asian Dev. Bank /EAP	Normal	877.11	...	<b>877.11</b>	...	3,016.68	...	<b>3,016.68</b>	...	877.11	...	<b>877.11</b>
113	Rationa-lisation of Minor Irrigation Statistics /CSS	Rationa-lisation of Minor Irrigation Statistics /CSS	Normal	34.25	...	<b>34.25</b>	20.50	16.85	...	<b>16.85</b>	...	34.24	...	<b>34.24</b>
114	River Diversion /CSS	River Diversion /CSS	Normal	81.03	...	<b>81.03</b>	...	...	1,677.50	<b>1,677.50</b>	81.03	81.03	...	<b>81.03</b>
115	Umbrella Prog. For Dev. and Marketing of Tribal Product/Produce /CSS	Umbrella Prog. For Dev. and Marketing of Tribal Product/Produce /CSS	Normal	...	...	...	...	...	...	...	400.00	...	...	...

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25			2023-24				
				GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
								GOI Share	State Share		Total	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
116	Re-imbursement of fund by UIDAI on amount of Aadhaar Enrollment /Other	Re-imbursement of fund by UIDAI on amount of Aadhaar Enrollment /Other	Normal	...	...	...	9.93	...	...	...	23.06	...	...	...
117	National Permit for Goods Transport /FC	National Permit for Goods Transport /FC	Normal	...	...	...	64.45	...	...	...	56.79	...	...	...
118	Establishment Expenditure-Parliamentary Affairs	Establishment Expenditure-Parliamentary Affairs	Normal	...	...	...	...	...	...	...	156.75	...	...	...
119	Computerization of Office of the Registrar of Cooperative	Computerization of Office of the Registrar of Cooperative	Normal	...	...	...	...	5.20	0.58	<b>5.78</b>	...	...	...	...
120	Construction of Flyover/ CSS	Construction of Flyover/ CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
121	Creche/ Day Care Centre / CSS	Creche/ Day Care Centre / CSS	Normal	...	...	...	...	707.86	87.55	<b>795.41</b>	...	...	...	...
122	Deendayal Jan Aajeevika Yojana Shehri/ CSS	Deendayal Jan Aajeevika Yojana Shehri/ CSS	Normal	...	...	...	...	200.00	...	<b>200.00</b>	...	...	...	...



**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25			2023-24				
				GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
								GOI Share	State Share		Total	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - contd.</b>														
129	Mizoram Polytechnic, Kolasib /CSS	Mizoram Polytechnic, Kolasib /CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
130	Mizoram State Health Care Society/ CSS	Mizoram State Health Care Society/ CSS	Normal	...	...	...	...	...	541.92	<b>541.92</b>	...	...	...	...
131	MOVCDNER/CSS	MOVCDNER/CSS	Normal	...	...	...	...	1,368.00	...	<b>1,368.00</b>	...	...	...	...
132	National Rural Drinking Water Project (NRDWP)/ CSS	National Rural Drinking Water Project (NRDWP)/ CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
133	Project Tiger and Elephant/ CSS	Project Tiger and Elephant/ CSS	Normal	...	...	...	...	10.79	1.20	<b>11.99</b>	...	...	...	...
134	Project UNNATI under NREGS/ CSS	Project UNNATI under NREGS/ CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
135	Rashtrya Utchatar Shiksha Abhiyan (RUSA) /CSS	Rashtrya Utchatar Shiksha Abhiyan (RUSA) /CSS	Normal	...	...	...	...	1,166.17	666.35	<b>1,832.52</b>	...	...	...	...

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25			2023-24				
				GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
								GOI Share	State Share		Total	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i). Centrally Sponsored Schemes (Including Central Assistance Special Assistance, etc.) - conclud.</b>														
136	Setting up of Polytechnic, Serchhip /CSS	Setting up of Polytechnic, Serchhip /CSS	Normal	...	...	...	...	...	...	...	...	...	...	...
137	Standalone Creche/ Palna/CSS	Standalone Creche/ Palna/CSS	Normal	...	...	...	...	111.89	12.43	<b>124.32</b>	...	...	...	...
138	Strengthening of Trauma Center /CSS	Strengthening of Trauma Center /CSS	Normal	...	...	...	...	27.54	...	<b>27.54</b>	...	...	...	...
139	Urban Family Welfare (CSS)	Urban Family Welfare (CSS)	Normal	...	...	...	...	...	...	...	...	...	...	...
140	Welfare of Senior Citizens /CSS	Welfare of Senior Citizens /CSS	Normal	...	...	...	105.83	179.20	...	<b>179.20</b>	...	...	...	...
141	Strengthening of State Drug Regulatory System /CSS	Strengthening of State Drug Regulatory System /CSS	Normal	...	...	...	261.75	261.75	76.99	<b>338.74</b>	...	...	...	...
142	Agro Forestry /CSS	Agro Forestry /CSS	Normal	...	...	...	...	150.00	16.68	<b>166.68</b>	...	...	...	...
<b>Total</b>				<b>1,92,643.15</b>	<b>29,995.48</b>	<b>2,22,638.63</b>	<b>96,043.52</b>	<b>1,53,629.19</b>	<b>1,77,276.31</b>	<b>3,30,761.50</b>	<b>1,81,205.86</b>	<b>1,92,417.84</b>	<b>30,641.80</b>	<b>2,22,843.64</b>

**APPENDIX V: Expenditure on Schemes****(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)****(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25			2023-24				
				GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
								GOI Share	State Share		Total	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(ii). Finance Commission Grant</b>														
1	Health Grant under the 15th FC	Health Grant under the 15th FC	Normal	...	...	...	...	3,118.30	...	<b>3,118.30</b>	...	...	...	...
2	FC Rural Local Body Grants Outside ADCs /FC	FC Rural Local Body Grants Outside ADCs /FC	Normal	3,732.31	...	<b>3,732.31</b>	3,550.00	7,171.79	...	<b>7,171.79</b>	7,000.00	3,732.31	...	<b>3,732.31</b>
3	Assistance to ULB /FC	Assistance to ULB /FC	Normal	3,500.00	...	<b>3,500.00</b>	2,590.00	1,850.00	...	<b>1,850.00</b>	3,500.00	3,500.00	...	<b>3,500.00</b>
4	Assistance to NDRF /CSS	Assistance to NDRF /CSS	Normal	...	...	...	...	756.00	...	<b>756.00</b>	...	...	...	...
5	Mitigation of Landslide and Restoration Works /CSS	Mitigation of Landslide and Restoration Works /CSS	Normal	109.98	148.62	<b>258.60</b>	...	...	50.00	<b>50.00</b>	...	109.98	148.62	<b>258.60</b>
6	State Disaster Mitigation Fund /FC	State Disaster Mitigation Fund /FC	Normal	980.00	100.00	<b>1,080.00</b>	1,080.00	(-)180.00	180.00	...	1,530.00	(-)1,140.00	100.00	<b>(-)1,040.00</b>
7	State Disaster Response Fund /FC	State Disaster Response Fund /FC	Normal	1,960.00	400.00	<b>2,360.00</b>	4,320.00	(-)481.95	960.00	<b>478.05</b>	4,160.00	(-)819.44	400.00	<b>(-)419.44</b>
<b>Total</b>				<b>10,282.29</b>	<b>648.62</b>	<b>10,930.91</b>	<b>11,540.00</b>	<b>12,234.14</b>	<b>1,190.00</b>	<b>13,424.14</b>	<b>16,190.00</b>	<b>5,382.85</b>	<b>648.62</b>	<b>6,031.47</b>

**APPENDIX V: Expenditure on Schemes**

**(a) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.) Finance Commission Grant and Other transfers (including Capital Expenditure)**

**(₹ in lakh)**

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2024-25			2024-25			2023-24				
				GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
								GOI Share	State Share		Total	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(iii). Other transfers / Grants to State / UT with Legislature</b>														
1	Re-imbursment of Election Expenditure /Other	Re-imbursment of Election Expenditure /Other	Normal	...	...	...	...	...	...	...	465.98	...	...	...
2	Construction of Road under CRIF /CSS	Construction of Road under CRIF /CSS	Normal	5,435.86	...	<b>5,435.86</b>	...	2,493.00	...	<b>2,493.00</b>	3,560.00	5,346.98	...	<b>5,346.98</b>
3	CRIF /CSS	CRIF /CSS	Normal	88.87	...	<b>88.87</b>	...	...	...	...	...	88.87	...	<b>88.87</b>
<b>Total</b>				<b>5,524.73</b>		<b>5,524.73</b>	...	<b>2,493.00</b>	...	<b>2,493.00</b>	<b>4,025.98</b>	<b>5,435.85</b>	...	<b>5,435.85</b>
<b>Grand Total</b>				<b>2,08,450.17[*]</b>	<b>30,644.10</b>	<b>2,39,094.27</b>	<b>1,07,583.52</b>	<b>1,68,356.33</b>	<b>1,78,466.31</b>	<b>3,46,678.64</b>	<b>2,01,421.84</b>	<b>2,03,236.54</b>	<b>31,290.42</b>	<b>2,34,310.96</b>

[\*] Includes only the budget provisions during the year 2024-25. Hence difference in figure with Statement 14 and Annexure to Statement 16.

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Survey and Settlement Operation	Normal	919.04	913.14	921.91	914.67	917.80	923.70
Maintenance of Land Records	Normal	897.23	1,000.74	823.27	690.32	1,004.82	833.66
Statistical and Evaluation	Normal	16.49	11.19	...	16.49	11.19	...
State Training Programme	Normal	67.37	66.15	48.05	67.37	65.93	47.80
MLA Local Area Development Schemes	Normal	8,000.00	6,000.00	6,000.00	8,000.00	6,000.00	6,000.00
Science and Technology	Normal	294.54	282.85	247.57	294.53	282.80	247.61
Mizoram Science Centre	Normal	174.94	196.10	142.07	174.93	196.10	142.07
Formulation (Niti Aayog)	Normal	430.81	430.23	433.05	430.81	437.57	433.05
Evaluation and Monitoring	Normal	377.53	229.89	230.08	377.51	229.89	230.07
District Planning Machinery	Normal	59.35	53.81	44.28	44.28	53.81	44.28
Pilot Project	Normal	852.11	656.36	658.30	852.09	656.36	658.26
National Sample Survey	Normal	176.52	186.41	194.67	176.52	186.41	190.67
Transport Commissionerate	Normal	1,319.37	1,285.47	1,243.22	1,317.71	1,285.45	1,120.73
State Consumer Welfare Fund	Normal	1.27	2.77	2.77	2.77	2.76	2.77
State Food Commission	Normal	5.20	10.40	15.40	5.19	10.40	13.40
Regulation of Weight and Measures	Normal	588.97	521.52	483.64	588.98	521.52	483.63
Grants to Village Councils (MFC)	Normal	410.04	...	285.35	410.03	...	285.35
Urban Housing Development	Normal	77.99	66.64	76.16	77.93	66.61	76.14

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Rural Housing and Development	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Government Primary Schools	Normal	24,643.84	24,495.35	24,219.36	24,644.11	24,495.36	24,219.36
Government Middle Schools	Normal	27,688.35	28,696.52	31,334.93	27,688.36	28,696.53	30,674.05
Assistance to Non-Govt. Middle Schools	Normal	4,650.92	4,508.03	4,032.24	4,650.92	4,508.03	4,032.24
Government Elementary Schools	Normal	29.83	30.22	...	29.83	30.22	...
Elementary Education under Samagra	Normal	9,656.48	...	...	9,656.48	...	...
SCERT	Normal	589.24	525.10	569.90	588.39	525.01	569.90
Science Promotion	Normal	190.24	163.10	164.44	190.24	163.06	163.72
Inspection	Normal	1,274.55	1,138.40	1,214.47	1,274.55	1,138.41	1,214.47
Teacher Welfare Scheme	Normal	1.00	1.00	1.00	1.00	1.00	1.00
District Institute of Educational Training (DIET)	Normal	664.09	161.55	159.68	664.08	161.48	159.65
Government High Schools	Normal	15,810.43	15,414.95	15,975.17	15,810.42	15,414.96	15,975.17
Govt. Higher Secondary Schools	Normal	7,278.68	6,751.88	6,647.43	7,278.67	6,751.88	6,647.43
Assistance to Non-Govt. High Schools	Normal	10,057.70	9,622.20	9,378.56	10,057.70	9,622.20	9,388.56
Assistance to Non-Govt. Higher Secondary Schools	Normal	4,771.81	4,547.48	4,139.84	4,771.81	4,547.48	4,139.84
Vocationalisation of Secondary Schools	Normal	53.00	54.78	60.80	53.00	54.77	59.63
Secondary Education under Samagra	Normal	2,529.80	...	...	2,529.80	...	...

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Rural Functioning Literacy Programme	Normal	...	5.00	70.00	...	5.00	70.00
Promotion and MIL	Normal	62.01	8.00	7.10	62.01	8.00	7.10
Appointment of MIL Teachers	Normal	7,827.11	8,150.28	7,923.92	7,827.12	8,150.27	7,923.92
Mizoram Institute of Comprehensive Education	Normal	430.00	456.54	439.98	430.01	456.55	439.19
Statistical and Educational Survey	Normal	34.35	60.97	2.46	34.36	60.96	2.46
Mizoram Board of School Education	Normal	987.51	921.40	883.04	987.51	921.40	883.04
Physical Education	Normal	140.91	177.05	71.23	140.91	177.04	71.23
Sainik School, Chhingchhip	Normal	112.04	112.04	100.00	112.04	112.04	100.00
Re-construction of School Buildings	Normal	1,085.30	...	...	1,085.30	...	...
Government Special Model School	Normal	57.62	...	...	57.62	...	...
Government College	Normal	16,546.13	16,243.12	16,421.26	16,545.77	16,183.22	16,417.56
College of Teachers Education	Normal	445.39	342.17	294.22	445.38	337.89	299.21
Government Zirtiri Residential Science College	Normal	1,630.45	1,358.61	1,460.37	1,630.32	1,358.46	1,460.37
Establishment of Collegiate Hostel	Normal	51.10	39.08	36.08	51.09	39.07	34.42
Assistance to Deficit, Private Other Colleges	Normal	27.00	33.68	31.53	27.01	33.68	31.53
Mizoram Scholarship	Normal	491.57	383.70	310.37	491.55	383.65	310.32
Mizoram Hindi Training Institute	Normal	168.81	168.21	...	168.79	168.16	
Women Polytechnic, Aizawl	Normal	828.32	984.10	720.82	828.26	984.65	720.81

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Mizoram Polytechnic, Lunglei	Normal	666.06	822.76	646.30	666.05	821.25	646.24
Mizoram State Council for Teacher Education	Normal	2.00	2.00	2.00	2.00	2.00	2.00
National Service Scheme	Normal	64.06	58.80	65.68	64.03	58.79	65.85
Mizoram Hindi Prachar Sabha	Normal	17.93	13.55	14.34	17.93	13.55	14.34
Mizoram Olympic Association	Normal	78.70	43.00	47.00	78.70	43.00	47.00
Sports Council	Normal	1,147.56	1,332.01	1,330.53	1,147.56	1,332.01	1,330.53
Museum and Art Gallery	Normal	89.63	88.25	100.64	89.91	88.24	100.57
Institute of Music and Fine Arts	Normal	99.65	101.22	107.04	99.64	101.22	108.97
Sports and Games	Normal	485.46	122.75	144.84	485.45	122.27	144.84
Improvement of Vanapa Hall	Normal	26.49	25.86	23.63	26.50	25.83	23.63
Tribal Research Institute	Normal	68.70	86.47	98.63	68.72	86.44	98.57
Archaeology	Normal	20.46	21.65	19.24	20.45	21.63	19.30
Medical Store Depots	Normal	120.86	152.08	159.64	120.86	152.08	159.64
School Health Scheme	Normal	74.50	78.58	70.56	74.50	78.58	70.56
Hospital and Dispensaries	Normal	17,772.60	14,811.53	12,520.72	15,503.65	14,797.19	12,520.72
Pharmacy and Nursing Council	Normal	43.88	24.79	22.74	43.88	24.79	22.74
Referral Hospital	Normal	838.17	795.13	695.43	838.17	795.13	695.43
Cobalt Therapy Unit	Normal	110.48	101.43	166.23	110.48	101.43	169.23

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Combation and Management of COVID-19	Normal	...	36.36	129.40	...	36.36	129.40
Drug Control Programme	Normal	228.60	241.10	211.16	228.50	241.10	211.16
Cancer Research and Treatment Programme	Normal	990.47	638.49	602.13	990.47	638.49	602.13
National Mental Health Programme	Normal	120.78	126.82	86.30	120.78	126.82	86.30
Subsidiary Health Centre	Normal	5,430.91	4,571.58	4,681.54	5,430.91	4,571.58	4,681.54
Primary Health Centre	Normal	8,292.32	7,842.35	8,845.10	8,292.38	7,842.35	8,846.10
Medical Education	Normal	107.92	84.32	100.75	107.92	84.32	100.75
Establishment of Mizoram Institute of Medical Education and Research	Normal	6,280.32	5,904.74	...	6,280.32	5,904.74	...
College of Nursing	Normal	288.61	274.34	271.69	288.61	274.34	271.69
National Leprosy Control Programme	Normal	283.36	444.62	474.17	283.36	444.62	474.17
National Programme for Control of Blindness	Normal	262.49	229.45	241.83	262.49	229.45	241.83
National TB Control Programme	Normal	485.09	561.32	590.04	485.09	561.32	590.04
Control of Epidemic	Normal	292.87	337.31	525.14	292.87	337.31	525.14
Expanded Programme on Immunisation	Normal	40.87	37.72	34.92	40.87	37.72	34.92
Sexually Transmitted Disease	Normal	65.54	60.07	66.26	65.54	60.07	66.26

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
National Malaria Eradication Programme	Normal	1,059.58	804.04	761.08	1,059.58	804.04	761.08
National Goiter Control Programme	Normal	13.44	11.93	12.78	13.44	11.93	12.78
Tobacco Control Programme	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Public Health Laboratory	Normal	46.25	46.75	47.81	46.25	46.75	47.81
Public Health Education	Normal	165.36	181.82	185.09	165.36	181.82	185.09
AYUSH	Normal	356.41	356.60	...	356.41	356.60	...
Nursing School, Lunglei	Normal	179.47	154.19	154.32	179.47	154.19	154.32
Rural Family Welfare	Normal	165.73	175.51	169.21	165.73	175.51	169.21
Maternity and Child Health/National Maternity Benefit Scheme	Normal	42.62	44.04	41.28	42.62	44.04	41.28
Mizoram State Health Care Society	Normal	541.92	260.33	234.23	541.92	260.33	234.23
Rural Water Supply Programme	Normal	296.00	283.84	296.00	296.00	283.84	296.00
Emergency Water Supply	Normal		...	102.91		...	102.91
Certification of Cinematography	Normal	12.75	30.75	27.75	12.75	30.75	27.75
Production of Visual Arts	Normal	57.00	50.00	50.00	57.00	50.00	50.00
Advertising and Visual Publicity	Normal	7.50	7.50	7.50	7.50	7.50	7.50
Information Centre	Normal	272.52	266.52	272.78	272.52	266.52	272.78



## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Integrated Women Empowerment Programme	Normal	6.72	5.00	5.00	6.72	5.00	5.00
Residential Institute and Training Centre	Normal	66.96	64.58	82.77	66.96	66.69	82.77
SIT in Women and Girl Act	Normal	19.80	11.82	11.19	19.80	11.81	11.19
Protective Home	Normal	114.33	...	106.22	114.33	...	106.21
Women Commission	Normal	51.69	32.67	27.77	51.68	32.66	27.77
MSD and R Board	Normal	108.37	107.43	98.14	108.37	107.43	98.14
Remand Home	Normal	125.28	130.02	135.50	125.25	130.00	135.50
Special Approved School	Normal	51.84	62.09	50.89	51.83	62.09	50.89
De-addiction Centre	Normal	115.29	...	...	115.29	...	...
Training for ICDS	Normal	27.54	...	39.31	27.53	...	39.31
Children Court	Normal	36.75	33.79	42.20	36.45	33.79	42.20
Home for Destitute Children	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Juvenile Justice Fund	Normal	47.92	22.92	22.92	47.92	22.92	22.92
Old Age Home	Normal	60.95	...	54.78	60.95	...	54.78
Mitigation of Landslide and Renovation Works	Normal	50.00	...	...	50.00	...	...
Food Grain Development	Normal	77.88	76.12	66.96	74.58	75.88	66.96

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Fostering Climate Resilient Upland Farming System in the North East (FOCUS)	Normal	...	...	6,320.20	...	...	6,320.20
Soil Testing	Normal		...	21.58		...	21.58
Agricultural Information	Normal	9.00	9.00	8.95	8.99	8.99	8.93
State Soil Survey Organisation	Normal	78.83	106.52	76.61	77.91	106.52	76.60
Sample Survey and Statistics	Normal	14.47	...	...	14.47	...	...
Horticulture Farm	Normal	13.94	23.04	30.76	13.21	22.94	30.76
Horticulture Information	Normal	1.00	3.00	3.00	0.97	2.99	3.00
Vegetable and Fruit Development	Normal	11.50	11.50	11.50	11.50	11.50	11.50
Agricultural Education	Normal	141.48	167.13	138.55	141.17	165.71	148.52
NABARD	Normal	6,531.75	...	...	7,365.79	...	...
Cash Crop Spices Development	Normal	3.00	2.55	2.45	3.00	2.55	2.45
Rubber Nursery and Plantation	Normal	1,774.00	...	...	1,773.99	...	...
Rinder Pest Eradication Programme	Normal	124.73	130.37	131.04	124.72	120.86	129.74
State Vety Council	Normal	55.62	60.09	16.57	55.61	30.91	16.57
Control of Animal Disease	Normal	32.04	31.31	24.42	32.02	32.05	28.00

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Cattle Development	Normal	270.22	283.07	280.66	267.46	275.02	289.32
Poultry Development	Normal	210.61	246.88	260.21	210.59	234.50	261.66
Piggery Development	Normal	368.99	350.50	315.24	367.96	348.37	304.09
Fodder and Feed Development	Normal	296.75	328.07	322.12	296.73	318.01	318.21
Vetty Extn. Research and Training	Normal	73.48	86.28	81.57	73.46	75.70	81.54
National Buck Production Programme	Normal	2.13	2.71	...	2.13	2.70	...
Bio-gas Development	Normal	54.40	43.56	...	54.37	49.24	...
Information and Statistics	Normal	53.66	79.74	92.45	53.65	71.28	92.41
Dairy Development	Normal	114.27	124.49	130.34	53.65	116.21	131.02
Agriculture Farming and Quality Seeds	Normal	6.19	6.20	9.27	6.19	6.20	9.26
Animal Slaughter House	Normal	600.66	8.12	7.93	600.64	8.11	7.93
Animal Movement	Normal	15.63	17.39	...	15.62	17.35	...
Fish Seed Production cum Farming	Normal	2.00	0.50	2.50	2.00	0.50	2.50
Fresh Water Aquaculture	Normal	1.50	1.50	1.50	1.50	1.50	1.50
Information, Extension, Education and Training	Normal	0.09	1.25	3.77	0.09	1.21	3.77

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Training Forest Personnel	Normal	96.13	140.92	154.86	96.14	140.91	154.86
Preservation of Wild Life	Normal	647.61	700.76		645.79	700.76	
Conservation of Natural Resources and Eco-System	Normal	16.18	...	46.32	16.18	...	46.32
Maintenance of Forest	Normal	966.48	876.18	999.51	930.24	876.20	991.51
Assistance to State Pollution Control Board	Normal	274.65	206.36	161.51	274.66	206.35	161.52
Audit of Co-operative	Normal	21.06	20.82	13.27	21.00	20.82	14.24
Mizoram State Co-operative Union, Lunglei	Normal	59.64	56.25	53.83	59.64	56.25	53.83
Assistance to Mizoram Co-operative Union, Aizawl	Normal	278.40	249.17	227.44	278.40	249.17	277.44
SLMC and Internal Audit	Normal	90.22	119.97	184.77	90.23	119.66	183.51
Block Level Administration	Normal	906.69	1,066.07	1,540.28	906.69	1,029.26	1,516.54
State Institute of Rural Development	Normal	317.11	380.54	295.02	317.11	380.53	295.01
Admn. R.D. Programme	Normal	434.66	470.44	625.46	434.66	461.72	620.79
Purchase of Grid Power	Normal	57,599.96	41,409.00		57,599.96	41,409.00	
Maintenance of Power House	Normal	811.74	753.96	790.40	811.74	753.96	790.48

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Maintenance of Lines and Buildings	Normal	...	...	9,492.05	...	...	9,492.06
Distribution of Power	Normal	...	...	131.00	...	...	...
Garbage Disposal	Normal	69.28	65.31	40.00	69.28	65.31	40.00
Industrial Estate	Normal	17.70	13.84	18.34	17.69	13.84	14.66
Promotion and Development of SSI	Normal	39.84	65.15	40.24	39.83	65.13	40.84
District Industries Centre	Normal	349.74	332.00	446.92	349.85	332.05	432.15
Rural Industries	Normal	54.50	60.19	45.70	54.42	60.19	44.53
Development of Rural Industries	Normal	118.10	117.46	129.69	118.11	117.45	121.86
Development of Electronics	Normal	8.63	20.59	22.53	8.26	20.59	20.95
Handloom Industries	Normal	101.59	109.67	106.87	101.32	110.13	99.93
Promotion and Development of KVI	Normal	1,381.72	1,533.62	1,565.57	1,381.69	1,533.62	1,554.30
Development of Bamboo Industries	Normal	172.80	134.66	143.68	172.79	134.66	142.57
Promotion and Development of Handicraft Industry	Normal	468.31	213.41	508.70	468.06	213.41	488.52
Agriculture Marketing	Normal	398.46	427.61	409.71	398.45	427.60	392.62

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Supervision of SSI	Normal	910.61	681.97	838.77	897.91	682.66	813.37
Geo-Technical Investigation	Normal		1.00	1.00		1.00	1.00
Minor- Minerals Investigation Development	Normal	9.07	40.59	112.01	112.01	40.59	112.01
Tourism and Rest House	Normal	149.44	149.08	409.78	149.44	148.90	407.28
Tourist Information and Literature	Normal	15.00	15.00	...	15.00	15.00	...
Tourist Centre	Normal	58.70	17.40	60.59	58.70	17.38	60.58
Tourist Accommodation	Normal	565.76	525.16	505.08	600.76	525.09	505.05
Promotion of Fairs and Festivals	Normal	173.66	85.00	105.51	173.66	85.00	105.51
Design Cell	Normal	123.08	96.51	111.08	121.79	96.50	110.96
Architecture Cell	Normal	356.60	364.76	306.82	355.51	360.39	306.69
Maintenance and Repairs	Normal	823.67	398.09	379.44	823.24	398.09	379.44
Mechanical Division	Normal	352.68	426.49	469.37	336.22	421.98	469.37
Purchase of Stock Materials	Normal	43.99	350.00	90.83	43.98	190.54	90.82
Repairs of Government Residential Building under General Pool	Normal	623.35	181.05	...	623.16	181.05	...
Construction and Repair of Government Residential Building	Normal	...	...	125.57	...	...	125.06

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Purchase and Maintenance	Normal		5.94	5.54		5.94	5.53
Constrn. and Repairs of Roads Dist.and Rural Areas	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Maintenance of Roads within Mizoram	Normal	1,050.07	51.00	51.00	1,045.48	51.00	51.00
Maintenance of Road and Bridges	Normal	27.83	207.05	66.57	27.83	207.05	66.57
State Road Fund Board	Normal	84.39	86.65	99.01	81.57	86.64	96.25
State Road Fund	Normal	4,000.00	4,000.00	4,000.00	3,999.51	4,000.00	4,000.00
Solid Waste Management	Normal	106.21	4,999.79	90.75	106.21	4,999.59	90.62
State Election Commission	Normal	326.88	283.26	241.20	325.95	283.24	240.73
River Diversion	Normal	30.00	30.00	1,679.09	1,677.51	30.00	1,679.09
River Lift Irrigation	Normal	15.10	0.20	...	15.10	0.20	...
Information and Communication Technology	Normal	395.05	373.83	365.69	2.00	373.83	365.59
Special Manpower Development	Normal	1.00	1.00	...	1.00	1.00	...
I.T. Promotional Development	Normal	5.00	5.00	1.00	5.00	5.00	1.00
IT Infrastructure Development	Normal	109.44	32.90	24.90	109.44	32.90	24.90
Promotional and Development of Society	Normal	124.35	121.00	111.00	124.34	121.00	111.00
Socio-Economic Development Policy	Normal	...	25,063.46	46,996.34	...	25,063.45	46,961.21

## APPENDIX V

## EXPENDITURE ON SCHEMES B. STATE SCHEMES

( ₹ in lakh )

State Scheme	N/TSP/SCSP <Normal, Tribal sub- plan or Scheduled caste sub- plan>	Budget Allocation			Expenditure		
		2024-25	2023-24	2022-23	2024-25	2023-24	2022-23
1	2	4	5	6	7	8	9
Scheme under Special Central Assistance	Normal	90,289.03	...	44,047.67	89,419.94	...	44,242.89
Aizawl Municipal Council	Normal	1,951.64	2,103.56	...	1,951.64	2,103.56	...
Indira Gandhi National Old Age Pension	Normal	2,984.22	...	...	2,984.22	...	...
Indira Gandhi National Widow Pension Scheme	Normal	275.28	...	...	275.28	...	...
Indira Gandhi National Disability Pension Scheme	Normal	87.84	...	...	87.84	...	...
National Mission on Oil Seeds and Oil Palm	Normal	86.00	...	...	4.67	...	...
Forest Extension	Normal	59.51	...	...	59.50	...	...
Consumer Co-operative Societies	Normal	49.84	70.71	...	122.20	70.71	...
Grading and Quality Control	Normal	1.00	1.00	...	1.00	1.00	...
<b>Grand Total</b>		<b>3,91,576.76</b>	<b>2,74,975.03</b>	<b>3,04,451.42</b>	<b>3,90,273.48</b>	<b>2,74,597.64</b>	<b>3,03,625.62</b>

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Centrally Sponsored Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
1.	Edible Oil - Oil Palm (Krishionnati Yojana)	Normal	Department of Agriculture (Crop Husbandary)	...	2,336.16	416.37
2.	Organic Value Chain Development of NE Region (Krishionnati Yojana)	Normal	Mission Organic Mizoram (Agriculture)	...	...	1,140.90
3.	AYUSHMAN BHARAT - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Normal	Mizoram State Health Care Society	2,233.20	2,339.13	2,629.60
4.	Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission	Normal	Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission	...	45.07	...
5.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM - ABHIM)	Normal	Mizoram State Health Society	...	10.16	10.16
6.	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	Normal	SWSM Mizoram Aizawl	1,352.35	30,310.00	44,858.46
7.	Rashtriya Gokul Mission	Normal	State Implementation Unit Mizoram of NPCBB	...	847.37	138.69
8.	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	State Institute of Rural Development	...	160.80	0.31
9.	Mahatma Gandhi National Rural Guarantee Programme	Normal	MGNREGA Rural Employment Guarantee Council, Mizoram	59,292.94	45,468.31	42,374.22
10.	Boys and Girls Hostel OBC	Normal	Boys and Girls Hostel OBC	109.35	109.35	...

<sup>[#]</sup>The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Centrally Sponsored Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
11.	National Action Plan for Drug Demand Reduction (SJE)	Normal	Mizoram Social Defence and Rehabilitation Board	246.04	303.12	24.39
		Normal	Thutak Nunpuitu Team	...	...	49.51
		Normal	Agape Moral Reformation Organisation, Aizawl	...	...	20.43
		Normal	Blessing Home (BHS)	...	...	23.42
		Normal	Calvary Healing	...	...	27.81
		Normal	Faith Home Society- (FHS)	...	...	24.13
		Normal	New Life Home Society (NLHS)	...	...	25.63
		Normal	Zoram Drivers Ramthim Board, Aizawl	...	...	29.36
12.	Agriculture Census and Statistics	Normal	Directorate of Economics and Statistics, Mizoram	...	...	55.76
13.	Development of Skills	Normal	Jan Shikshan Sansthan	...	...	55.64

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Centrally Sponsored Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
14.	Incentivization of Rural Bodies	Normal	Maubuang VC	...	...	5.00
		Normal	Sawleng VC	...	...	5.00
		Normal	Leng Village Council	...	...	15.00
		Normal	Thingsul Tlangnuam VC	...	...	5.00
15.	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training,etc)	Normal	Department of Social Welfare, Mizoram	...	...	198.58
16.	SAMBAL (One Stop Centre, Mahila Police Volunteer, Women Helpline, Swadhar, Ujjawala, Widow Homes, etc.)	Normal	One Stop Centre, Siaha	...	...	16.80
		Normal	One Stop Centre, Serchhip	...	...	37.96
		Normal	One Stop Centre, Lawngtlai	...	...	39.05
		Normal	One Stop Centre, Mamit	...	...	17.05
		Normal	One Stop Centre, Lunglei	...	...	17.05
		Normal	One Stop Centre, Kolasib	...	...	16.80
		Normal	One Stop Centre, Champhai	...	...	16.80
		Normal	One Stop Centre, Aizawl	...	...	16.55
<b>Total</b>				<b>63,233.88</b>	<b>81,929.47</b>	<b>92,311.44</b>

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Central Sector Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
1.	Pradhan Mantri Kisan Samman Nidhi (PM - Kisan)	Normal	Department of Agriculture, Mizoram	11,722.20	8,773.53	4,504.98
2.	Grants to other Institutions	Normal	Grants to other Institutions	3.51	7.77	...
3.	Capacity Building for Service Providers	Normal	Mizoram Tourism Development Authority	4.60	25.09	...
4.	Sugar Subsidy payable under PDS	Normal	Sugar Subsidy payable under PDS	144.86	115.88	...
5.	Blood Transfusion Services	Normal	State AIDS Control Society, Mizoram, Aizawl	123.06	195.59	141.33
6.	National AIDS and STD Control Programme	Normal	State AIDS Control Society, Mizoram, Aizawl	5,439.38	4,412.69	3,466.55
7.	National Digital Health Mission	Normal	Mizoram State Health Society	134.00	102.63	52.48
8.	National Tele Mental Health Programme	Normal	National Tele Mental Health Programme	88.52	48.50	...
9.	Micro and Small Enterprise Cluster Development Programme (MSE - CDP)	Normal	Micro and Small Enterprise Cluster Development Programme (MSE-CDP)	...	176.88	...
10.	Promotion of MSMEs in NER and Sikkim	Normal	Promotion of MSMEs in NER and Sikkim	...	1,127.88	...
11.	Startup India Seed Fund Scheme (SISFS)	Normal	Startup India Seed Fund Scheme (SISFS)	156.90	42.00	...

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Central Sector Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
12.	E-Courts Phase III	Normal	E-Courts Phase III	998.16	350.49	...
13.	Livestock Health and Disease Control Central Sector	Normal	Livestock Health and Disease Control Central Sector	60.38	9.04	...
14.	Training Schemes - PPG and P	Normal	Administrative Training Institute, Government of Mizoram	...	14.35	13.73
15.	Consumer Awareness Publicity and Price Monitoring	Normal	Mizoram Drug Price Monitoring and Research unit Society	10.27	10.42	10.50
16.	Capacity Development CSO and NSSO	Normal	Directorate of Economics and Statistics, Mizoram	214.96	194.27	135.50
17.	Research Training and Studies and Other Road Safety Schemes	Normal	Director, Transport	10.40	400.00	...
18.	Schemes on Women Safety - RTH	Normal	Schemes on Women Wafety - RTH	...	137.40	...
19.	Management Support to Rural Development Programmes and Strengthening of District Planning Process	Normal	State Institute of Rural Development	178.67	210.73	292.81
20.	Schemes for differently Abled persons	Normal	Director, Social Welfare Department	4.00	6.00	3.00
		Normal	Scheme for Implementation of Persons with Disabilities Act	...	...	3.00
21.	National Fellowship and Scholarship for Higher Education of ST Students	Normal	National Institute of Technology Mizoram	7.21	3.05	...

<sup>[#]</sup>The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Central Sector Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
22.	National Hydrology Project	Normal	Minor Irrigation Department	688.20	224.58	1,007.11
23.	Khelo India	Normal	Mizoram State Sports Council	140.00	200.00	637.50
24.	National Service Scheme	Normal	Mizoram State NSS Cell	169.31	226.55	255.53
25.	Consumer Welfare Fund	Normal	Food, Civil Supplies and Consumer Affairs	532.61	...	211.13
26.	Integrated Management of Public Distribution System	Normal	Food, Civil Supplies and Consumer Affairs	...	...	3.24
27.	Centenaries and Anniversaries, Celebrations and Schemes	Normal	Mizoram Tourism Development Authority	...	...	20.00
28.	Kala Sanskriti Vikash Yojana	Normal	DoReMi Drama and Cultural Club	...	...	22.56
		Normal	Zawlbuk(ZAW)	...	...	4.08
29.	Conservation Development and Sustainable Management of Medicinal Plants	Normal	State Medicinal Plants Board, Aizawl	...	...	22.78
		Normal	State Forest Development Agency, Mizoram	...	...	24.00
30.	Infrastructure Development and Capacity Building	Normal	Directorate of Commerce and Industries	...	...	1,829.00

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Central Sector Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
31.	Designing Innovative Solutions for Holistic Access to justice in India (DISHA)	Normal	Government of Mizoram Law College	...	...	1.00
32.	North East Special Infrastructure Development Scheme (NESIDS)	Normal	Mizoram Government	...	...	51.65
33.	Schemes of North East Council - Special Development Projects	Normal	Department of Agriculture (Crop Husbandary)	...	...	10.00
34.	Scheme for usage of Geo-textiles in North East	Normal	PublicWorks Department, Government of Mizoram	...	...	116.35
35.	Atal Innovation Mission including Self Employment and Talent Utilization	Normal	Christian English High School	...	...	2.00
		Normal	Government Mizo High School, Aizawl	...	...	4.00
		Normal	Sacred Heart Higher Secondary School run by Aizawl Diocesan Education Society	...	...	2.00
36.	Member of Parliament Local Area Development Scheme (MPLADS)	Normal	Deputy Commissioner,Aizawl	...	...	750.00
37.	Land Records Modernization Programme	Normal	Programme Management Unit for NLRMP, Mizoram	...	...	456.38
38.	Industrial Research and Development	Normal	L.Ralte	...	...	2.38

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

<b>APPENDIX VI</b>						
<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)</b>						
<b>( ₹ in lakh)</b>						
<b>Sl. No.</b>	<b>Government of India Schemes</b>			<b>Government of India releases<sup>[#]</sup></b>		
	<b>Central Sector Schemes</b>	<b>N/TSP/SCSP</b>	<b>Implementing Agency</b>	<b>2024-25</b>	<b>2023-24</b>	<b>2022-23</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
39.	Deendayal Disabled Rehabilitation Scheme	Normal	Spastic Society of Mizoram (GILEAD)	...	...	14.49
		Normal	Samaritan Association for the Blind (SAB)	...	...	14.73
40.	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Normal	Samaritan Association for the Blind (SAB)	...	...	6.70
<b>Total</b>				<b>20,831.20</b>	<b>17,015.32</b>	<b>14,092.49</b>

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Other Central Sector Schemes	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
1.	Agriculture Census (OCE)	Normal	Agriculture Census (OCE)	28.00	58.00	...
2.	Generating Awerness amongst TPDS beneficiaries	Normal	Generating Awerness amongst TPDS beneficiaries	...	16.00	...
3.	PDSE valuation Monitoring and Research	Normal	State Institute of Rural Development	...	0.16	0.53
4.	Regional Institute of Paramedical and Nursing Sciences , Aizawl	Normal	Regional Institute of Paramedical and Nursing Sciences , Aizawl	10,100.00	11,504.00	...
5.	Grants to Central Universities (CUs)	Normal	Mizoram University	1,713.65	1,662.10	...
6.	Support to National Institutes of Technology (NITs) and IEST	Normal	Support to National Institutes of Technology (NITs) and IEST	4,557.00	4,690.00	...
7.	Welfare grantand Miscellaneous Police	Normal	Ex.Rfn/GD Lalliansanga	...	35.00	20.00
		Normal	Ex. Retd. (GD) R. Lalhuapzauva	...	...	5.20
		Normal	Smt. K. Lalduhawmi	...	...	10.00
		Normal	Smt. Cicily Lalhlimpuii	...	...	25.00
8	Exploration activities under National Mineral exploration trust	Normal	Directorate of Geology and Mining, Mizoram	90.19	78.39	123.73
9	CIC and RTI	Normal	Mizoram State Information Commission	20.98	3.00	...
<b>Total</b>				<b>16,509.82</b>	<b>18,046.65</b>	<b>184.46</b>

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

APPENDIX VI						
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)						
( ₹ in lakh)						
Sl. No.	Government of India Schemes			Government of India releases <sup>[#]</sup>		
	Establishment Expenditure	N/TSP/SCSP	Implementing Agency	2024-25	2023-24	2022-23
1	2	3	4	5	6	7
1.	Establishment Expenditure Election Commission of India	Normal	Chief Electoral officer	13.81	11.9	59
2.	Establishment Expenditure (EF and CC)	Normal	Sate Forest Development Agency, Mizoram	...	121.74	1,766.10
3.	Establishment Expenditure (Police)	Normal	Lallawmsangi (SRK Store)	...	...	0.78
4.	Establishment Expenditure (UD)	Normal	Directorate of Economics and Statistics	5.63	15.00	15.00
<b>Total</b>				<b>19.44</b>	<b>148.64</b>	<b>1,840.88</b>

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

<b>APPENDIX VI</b>						
<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)</b>						
<b>( ₹ in lakh)</b>						
<b>Sl. No.</b>	<b>Government of India Schemes</b>			<b>Government of India releases<sup>[#]</sup></b>		
	<b>Other Central Sector Schemes</b>	<b>N/TSP/SCSP</b>	<b>Implementing Agency</b>	<b>2024-25</b>	<b>2023-24</b>	<b>2022-23</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1.	Additional Central Assistance For Externally Aided Projects (Block Loans)	Normal	Urban Development and Poverty Alleviation,	896.17	...	...
2.	Assistance to States From National Disaster Response Fund (NDRF)	Normal	Directorate of Disaster Management and Rehabilitation	1,836.00	...	...
3.	Scheme for Special Assistance As Loan to States For Capital Expenditure	Normal	SASCI Loans	1,36,109.39	...	...
4.	Organs of Elections	Normal	Law and Justice	2,000.00	...	...
5.	Metro Projects	Normal	Urban Development and Poverty Alleviation,	55.59	...	...
6.	Atal Vayo Abhyuday Yojana (AVYAY)	Normal	Social Security and Welfare	13.35	...	...
<b>Total</b>				<b>1,40,910.50</b>	<b>...</b>	<b>...</b>
<b>Grand Total</b>				<b>2,41,504.84</b>	<b>1,17,140.08</b>	<b>1,08,429.27</b>

<sup>[#]</sup>The source of data relating to “Direct Transfer of Central Funds to Implementing Agencies” is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA). Includes Fund transferred to all Implementing agencies including Beneficiaries.

**APPENDIX VII****ACCEPTANCE AND RECONCILIATION OF BALANCES AS DEPICTED IN STATEMENT 18 AND 21****1. Acceptance of Balances<sup>[\*]</sup>:**

Sl. No.	Head of Account and Name of Institutions		Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31 March 2025	
					( ₹ in lakh )	
					Principal	Interest
1	2	3	4	5	6	7
...	...	...	...	...	...	...

**2. Un-reconciled differences between Ledger and Broadsheet<sup>[#]</sup>**


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Entitlement Functions rest with the Government of Mizoram.

<sup>[\*]</sup> Information on acceptances of balances has not been furnished by the concerned authorities (July 2025).

<sup>[#]</sup> Broadsheet of 8443 Heads are updated but yet to be reconciled.

APPENDIX VIII  
**FINANCIAL RESULT OF IRRIGATION WORKS**  
NIL <sup>[\*]</sup>

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**  
NIL <sup>[\*\*]</sup>

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<sup>[\*]</sup>The State Government has not declared any Irrigation Project as Commercial/Productive.

<sup>[\*\*]</sup> {Information has not been received from the State Government (July 2025)}.

**APPENDIX IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1</sup>\***

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>School Education Department</b>									
1	Demolition & Reconstruction of I.T.I High School, Aizawl under SEDP (2023-24)	64.50	06-10-2023	05-08-2024	80	27.35	...	37.15	...
2	Construction of Sihphir HSS(Lumsum Aided) under NABARD-RIDF-XXVI (2020-21)	70.00	2022	31-03-2024	100	...	...	15.41	...
3	Construction of Zohmun HSS(Lumsum Aided) NABARD-RIDF-XXVI (2020-21)	70.00	2022	31-03-2024	100	...	...	6.68	...
4	Construction of Khanpui H/S(Adhoc Aided) NABARD-RIDF-XXVI (2020-21)	60.00	2022	31-03-2024	100	...	...	46.57	...

**APPENDIX IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1</sup>\***

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
5	New Construction of Govt.Dinthar M/S Sairang NABARD-RIDF-XXVI (2020-21)	35.00	2022	31-03-2024	100	...	...	1.82	...
6	Construction of 3 Additional Class room at Thingsulthliah HSS (Lumpsum) NABARD-RIDF-XXVI (2020-21)	15.00	2022	31-03-2024	100	...	...	0.94	...
7	Construction of 2 Additional Class room at Govt.Edenthara M/S NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	...	...	1.10	...
8	Construction of Annexed Building at Samtlang H/S (Adhoc Aided )with 2 rooms NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	...	...	4.50	...

**APPENDIX IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
9	Construction of Annexed Building at Govt.Bairabi P/S-I with 2 rooms NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	...	...	9.50	...
10	Construction of Annexed Building at Govt.Baktawng P/S-I with 2 rooms NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	...	...	0.64	...
11	Construction of Annexed Building at Govt.Phairuankai P/S with 2 rooms NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	...	...	9.55	...

**APPENDIX IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1</sup>\***

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
12	Construction of Annexed Building at Govt. Lenchim P/S with 2 rooms NABARD-RIDF-XXVI (2020-21)	10.00	2022	31-03-2024	100	0.78	...	8.79	...
13	Construction of Govt. P/S, Hmuifang under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
14	Construction of Govt. P/S IV, Darlawn under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
15	Construction of Govt. P/S, Tarphe under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
16	Construction of Govt. P/S, Chalrang under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
17	Construction of Govt. P/S, Lunrang 'S' P/S - II under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
18	Construction of Govt. P/S, Daido under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
19	Construction of Govt. P/S, Thentlang under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...

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1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
21	Construction of Govt. Mauchar M/S under NABARD-RIDF-XXIX (2023-24)	70.00	2025	31-03-2026	...	...	...	70.00	...
22	Construction of Govt. Border M/S, Vaphai under NABARD-RIDF-XXIX (2023-24)	70.00	2025	31-03-2026	...	...	...	70.00	...
23	Construction of Govt. M/S, Mualkhang under NABARD-RIDF-XXIX (2023-24)	70.00	2025	31-03-2026	...	...	...	70.00	...
24	Construction of Phuaibuang M/S - I under NABARD-RIDF-XXIX (2023-24)	70.00	2025	31-03-2026	...	...	...	70.00	...

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1	2	3	4	5	6	7	8	9	10
<b>School Education Department - contd.</b>									
25	Construction of Thingsul-Tlangnuam H/S (Adhoc Aided) under NABARD-RIDF-XXIX (2023-24)	80.00	2025	31-03-2026	...	...	...	80.00	...
26	Construction of Thingsul-Tlangnuam H/S (Adhoc Aided) under NABARD-RIDF-XXIX (2023-24)	80.00	2025	31-03-2026	...	...	...	80.00	...
27	Construction of Govt. Sihfa H/S under NABARD-RIDF-XXIX (2023-24)	80.00	2025	31-03-2026	...	...	...	80.00	...
28	Construction of Govt. Lungsen H/S under NABARD-RIDF-XXIX (2023-24)	80.00	2025	31-03-2026	...	...	...	80.00	...

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1	2	3	4	5	6	7	8	9	10
<b>School Education Department - conclud.</b>									
29	Construction of Govt. P/S-II East Lungdar under NABARD-RIDF-XXIX (2023-24)	60.00	2025	31-03-2026	...	...	...	60.00	...
<b>Total: School Education Department</b>		<b>1,314.50</b>				<b>28.13</b>		<b>1,082.65</b>	

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD)</b>									
1	Upgradation of approach road to Tuipui Village NH-6(New Eden) Length 1.625 Km	134.63 on 13-08-2024	2024-2025	06-12-2025	80	...	...	75.36	...
2	<b>Construction of Meidum to Hortoki Phase-II</b>								
i	Earthwork and Permanent Work from Km 13.325 to Km 17.500 Package-II	13,366.00 18-08-2021	2021	27-05-2025	97	288.52	831.29	...	...
ii	Earthwork and Permanent Works from Km 17.500 to Km 21.725 Package-III		2021	29-04-2025	98	173.91	1,163.12	...	...
iii	Earthwork and Permanent Works from Km 21.725 to Km 26.00 Package-IV		2021	13-02-2025	99	...	726.53	...	...

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
2	<b>Construction of Meidum to Hortoki Phase-II contd.</b>								
iv	Construction of Rigid Pavement : Package -I (Km 9.100-Km 15.730)	13,366.00 18-08-2021	2022	18-04-2025	38	552.97	667.98	...	...
v	Construction of Rigid Pavement : Package -II (Km 15.730-Km 22.36)		2022	18-04-2025	14	104.75	188.46	...	...
vi	Design & Construction of T-Beam Bridge package-I at Chhimluangte (CH : 0.450 Kmp)		2021	...	100	312.03	469.32	...	...
vii	Design & Construction of T-Beam Bridge package-I at Dumkhel (CH : 5.500 Kmp)		2024	30-06-2025	27	...	115.75	...	...

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
2	<b>Construction of Meidum to Hortoki Phase-II - conclud.</b>								
viii	Design & Construction of T-Beam Bridge package-II at Bulung (CH : 10.200 Kmp)	13,366.00 18-08-2021	2021	02-10-2025	16	...	...	...	...
ix	Design & Construction of T-Beam Bridge package-II at Damdiai (CH : 23.50 Kmp)		2021	02-10-2025	30	...	...	...	...
3	Construction of Link Road from NH-306 (Vairengte) to Sabual Mual Arable Crop Land : length=3.720 Kms	417.58 09-05-2022	2022	28-02-2025	100	22.81	387.15	14.90	...

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
4	Improvement of Roads and Infrastructure at District Headquarters under Kolasib District SH:-Repair of Approach Road to Railway Station at Mualkhang, Kawnpui & Hortoki	562.03 06-10-2023	2023	29-02-2024	100	520.77	520.77	41.26	...
5	Upgradation & Maintenance of Khamrang Mualkhang Road( 0.00-6.120Kmp)	463.29 22-01-2024	2024	26-02-2026	25	...	...	...	...
6	Construction of BUSG composite Bridge (span-22.00m, revised span 34.00m) over R Chepte on Bilkhawthlir to Saiphai road under NABARD	291.35 20-05-2019	2019	31-05-2026	45	...	132.82	217.00	...

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
7	Construction of Steel Truss bridge over Mat River on Hnahthial to Haulawng Road via Zotui	1,608.50	2023	07-05-2026	5	...	...	1,608.50	...
8	Widening and Improvement of Road from Durtlang Leitan To Sihphir Section (Length 10.25 Km) of Aizawl - Durtlang - Lungdai - Kawnpui Road in the State Of Mizoram	4,657.00 04-07-2022	2023 - 2024	EOT being process	56.78	329.44	1,330.35	1,009.59	...
9	Construction of BUSG composite Bridge (span-22.00m) over R Sesih Chepte on Bilkhawthlir to Saiphai road under NABARD	291.35 20-05-2019	2019	17-05-2026	92	51.57	103.83	...	...

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
10	Construction of Bamboo Link Road from Tuirial Airfield to North Chaltlang (18 Kms) under PM - DevINE	3,358.00 04-05-2023	2023 - 2024	20-10-2025	47.13	582.76	845.89	236.40	...
11	Improvement of Ramrikawn to NH - 54 via Sakwrtuichhun road (3.00 Kmp - 7.50 Kmp = 4.50 Km)	432.65 06-12-2023	2024 - 2025	31-10-2025	87.32	216.33	216.33	...	...
12	Construction of Bailey Bridge (DSR) over R. Tuikual on Lawipu to MZU Road	352.00 12.12.2024	2024-2025	...	...	71.50	71.50	280.49	...
13	Upgradation & Maintenance of Hlimen to Samtlang to Lungleng Road		23-10-2024	23-04-2025	11	...	...	...	...

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
14	Repair of Approach Road to Rail Station at Sairang	40.72	2024	31-03-2026	...	...	...	40.75	...
15	Construction of PCC Flooring works on NH-306 'A' to Higher Secondary School peng at Sakawrdai	23.13 12-03-2025	2025	13-10-2025	0 as on 31.03.25	...	...	...	...
16	Construction of PCC Flooring works on Community Health Centre at Saron Veng at Sakawrdai( Sh: GSB with Cement Concrete Pavement works and HPC 3nos.)	70.00 12-03-2025	2025	13-10-2025	0 as on 31.03.25	...	...	...	...
17	PCC Flooring on Zezawl Road at Sakawrdai	35.43 12-03-2025	2025	13-10-2025	0 as on 31.03.25	...	...	...	...

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
18	PCC Flooring works on Dinthar Veng to Godown via Thlanmual road at Sakawrdai	20.98 12-03-2025	2025	13-10-2025	0 as on 31.03.25	...	...	...	...
19	Construction of road from Khamrang to Selesih Phase-I (Length = 11.00 km) Group A (0/00 to 3/60 km)	20.98 12-03-2025	2020	20-11-2021	83.32	74.66	38.89	...	40.29 on 01.04.2025
20	Construction of road from Khamrang to Selesih Phase-I (Construction of Rigid Pavement from 7/00 to 11/00 kmp=4.00km)		2022	16-02-2024	29.56	152.36	152.36	...	

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
21	Construction of MDR from Khamrang(Dilsei) to Selesih (Sh: Constn of approach road to Mualkhang village)	20.98 12-03-2025	2021	2023	75.3	...	...	...	40.29 on 01-04-2025
22	Construction of road from Khamrang to Selesih Phase-II Group -1 (11/00 to 22/00 km)	14,529.29	2021	08-05-2023	22.15	...	664.75	...	...
23	Construction of road from Khamrang to Selesih Phase-II Group -2 (22/00 to 25/00 km)		2021	22-11-2022	62.88	141.46	386.28	...	...
24	Construction of road from Khamrang to Selesih Phase-II Group -3 (25/00 to 28/00 km)	14,529.29	2021	11-11-2022	42.96	55.57	262.85	...	...

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( ₹ in lakh )

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1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
25	Construction of road from Khamrang to Selesih Phase-II (Sh;Construction of Rigid Pavement from 11/00 to 19/00 kmp=8.00km) Group A	...	2023	26-08-2025	...	...	...	...	...
26	Construction of road from Khamrang to Selesih Phase-II (Sh;Construction of Rigid Pavement from 19/00 to 28/00 kmp=9.00km) Group B	14,529.29	2023	26-08-2025	...	...	...	...	...

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1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
27	Strengthening/Construction/ Widening to 2-lane from km 89/00 km to 105/00 of NH-154 (New NH-6) under NH Division III in the state of Mizoram for the year 2022-23 (Length=16 Km)	7,824.19 04-10-2022	2023	04-03-2025	93.41	2,963.34	3,964.09	...	...
28	Construction of Chakhei to Siasi Road	4,982.15	2019	20-12-2024	99	178.83	3,906.83	...	...
29	Construction of Saiha - Lungbun - Tluangram - Hakkha Road within the State of Mizoram	5,021.13	2021	23-06-2025	96.18	1,328.26	3,386.00	...	...
30	Upgradation of Laki to Vahai road from 0.00 kmp - 15.56 kmp	254.65	2024	27-06-2026	57.05	631.33	631.33	...	...

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1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - contd.</b>									
31	Construction of Gabion Wall on Siaha to Tuisumpui Road Ch.12.08 km	31.19	2024	03-06-2025	90	...	...	...	...
32	Construction of Bailey Bridge (TDR) over R.Tuisumpui	250.00	2024	18-03-2026	60	7.05	7.05	...	...
33	Construction of Community Hall at various places in Mizoram (Sh: Constn. of Community Hall at Saitual, Thingsulthliah, Maite, Tualbung, Lungpher, Buhban, Lenchim, Chawrtui and Puilo)	206.49 04-01-2012	22-02-2012	02-09-2013	100	...	186.01	10.39	...

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Public Works Department (PWD) - conclud.</b>									
34	Construction of Polytechnic at Chhiahtlang	800.00 03-10-2013	03-03-2016	02-08-2016	13	...	103.67	...	...
35	Construction of Circuit House at Serchhip	358.18 16-03-2018	...	...	...	...	...	...	...
36	Construction of District Court Building at New Secretariat Complex	2,613.00 (Orginal ₹ 2,360.00 dt. 24-09-2015 & Addl. Work - 253.00)	15.01.2016	15-01-2019 (EOT- 11-06-2023)	100	...	2,339.27	257.41	...
<b>TOTAL of Public Works Department (PWD)</b>		<b>54,126.99</b>				<b>10,530.49</b>	<b>16,029.38</b>	<b>4,095.82</b>	

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Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Rural Development</b>									
<b>Border Area Development Programme (BADP)</b>									
<b>Special Assistance to States (SASCI)</b>									
1	Border Area Development Programme ( BADP) ongoing) (32 Nos. of works)	664.00 28-03-2021 08-07-2024 30-12-2024 28-03-2025	2023-2024	...	75	429.55	429.55	168.05	...
2	Special Assistance to States for Capital Investment (SASCI) (Establishment of New Libraries)	5,518.39 25-09-2024	2024-2025	2025-2026	50	2,759.00	2,759.00	2,759.39	...
<b>TOTAL: Border Area Development Programme (BADP) Special Assistance to States (SASCI)</b>		<b>6,182.39</b>				<b>3,188.55</b>	<b>3,188.55</b>	<b>2,927.44</b>	

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Tourism</b>									
1	Development of Beraw Tourist Resort,Aizawl under SASCE	606.00 08-12-2021	2023	31-03-2025	100	262.37	365.32	240.68	...
2	Development of Village based Eco-Tourism at Khamarng in Mizoram	800.00 09-12-2022	2023	31-05-2026	21	...	10.00	Nil	...
3	Up gradation of Rural Roads in 02 Districts of Mizoram-Reiek,Samtlang, Tlungvel	601.25 05-05-2022	2023	30-09-2024	100	...	520.29	520.29	...
4	Development of Infrastruture for Pilgrimage and Heritage Tourism in the State of Mizoram Prashad Scheme	4,488.52 14-12-2022	2023	31-12-2025	41.96	742.26	...	3,746.26	...

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( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Tourism - contd.</b>									
5	Laying of Golf Course Paver Block at Thenzawl & Upgradation of Chawngte Tourist Lodge under SASCI Part-I	154.30 31-08-2023	2024	18-07-2025	65	80.00	80.00	74.30	...
6	Development of PCC Road to Bawng Farm Road to promote Farm Tourism in Sairang Dinthar under Nabard RIDF-XXIX	269.90 19-12-2023	2025	31-03-2026	24	...	...	269.90	...
7	Construction of PM Ekta Mall in Mizoram under SASCI Part-VI	12,700.00 24-07-2024	2024	31-03-2026	...	515.30	515.30	12,184.70	...
8	Hertiage and Cultural Centre in Mizoram under Swadesh Darshan 2.0	3,387.25 29-03-2025	Not Yet Commenced	31-03-2026	...	...	...	...	...

**APPENDIX IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>\*1</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Tourism - conclud.</b>									
9	Eco-Resort Experience at Keilungliah Champhai in Mizoram under Swadesh Darshan 2.0	3,885.45 29-03-2025	Not Yet Commenced	31-03-2026	...	...	...	...	...
10	Development of Basic Amentities under PRASHAD Scheme in Vangchhia, champhia District in Mizoram	547.32 31-03-2025	Not Yet Commenced	31-03-2026	...	...	...	...	...
<b>TOTAL: Tourism</b>		<b>27,439.99</b>				<b>1599.93</b>	<b>1490.91</b>	<b>17,036.13</b>	

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**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Urban Development &amp; Poverty Alleviation Department (UD&amp;PA)</b>									
1	Solid Waste Management Centre at Lunglei	600.00 18-12-2017	2018	...	98	134.23	360.00	...	...
2	Construction of Solid Waste Management Centre at Lunglei II	698.01 22-01-2024	2024	...	27	10.75	17.24	...	...
3	Construction of Solid Waste Management Centre at Lawngtlai	697.70 22-01-2024	2024	...	25	6.49	6.49	...	...
4	Construction of Solid Waste Management Centre at Siaha	698.29 22-01-2024	2024	...	25	0.00	23.39	...	...
5	Construction of Solid Waste Management Centre at Saitual	698.00 22-01-2024	2024	30-10-2024	25	0.00	6.46	...	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Urban Development &amp; Poverty Alleviation Department (UD&amp;PA)- contd.</b>									
6	Construction of Solid Waste Management Centre at Champhai (Phase -II)	397.69	2023	14-06-2024	55	...	...	...	...
7	Construction of Multipurpose Community Centre at Ramhlun North Phase - II	200.00 09-09-2021	2023	31-03-2025	98	93.13	93.13	...	...
8	Construction of Auditorium at Khawzawl	700 09-09-2021	2023	...	34	102.72	162.80	...	...
9	Construction of Gallery for Playground at Mamit	300 09-09-2021	2021	...	99	137.85	260.52	...	...
10	Construction of Multipurpose Hall Chawnpui, Aizawl	700 09-09-2021	2023	...	35	20.17	74.03	...	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Urban Development &amp; Poverty Alleviation Department (UD&amp;PA)- contd.</b>									
11	Extension of Chawnpui Sports Complex, Aizawl	300.00 20-04-2022	2023	...	85	80.00	80.00	...	...
12	Solid Waste Management Centre at Hualngohmun Phase - I	1,664.00 24-01-2022	...	...	...	...	832.00	...	...
13	Construction of Multipurpose Hall near Zuchhip Field, Khawzawl	500.00 24-01-2022	2023	...	33	78.95	78.95	...	...
14	Construction of Multipurpose Community Hall at Ramthar	500.00	2020	27-01-2020	94	51.90	380.00	...	...
15	Implementation for Chaltlang Public Providing Multipurpose Parking cum vegetable/Meat Markar at Chaltlang Veng, Aizawl	481.00	2021	12-01-2021	91	98.88	298.00	...	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1</sup>\***

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Urban Development &amp; Poverty Alleviation Department (UD&amp;PA) - conclud.</b>									
16	Construction of Zodin Multi Level Car Parking cum utility Centre, Aizawl	2,500.00 2017 - 2018 2017 - 2019	2018	25-06-2018	80	294.93	1,398.00	...	...
17	Installation of Automated Robotic Car parking system		2018	21-09-2018	80	0.00	805.50	...	...
18	Construction of Aizawl Convention Phase -I	2,499.00	2018	02-08-2018	96	198.47	2,125.60	...	...
19	Construction of Aizawl Convention Phase -II	1,000.00 / 06-01-2021	2023	27-02-2025	72	165.29	277.18	...	...
<b>TOTAL: Urban Development &amp; Poverty Alleviation Department (UD&amp;PA)</b>		<b>15,133.69</b>				<b>2,462.88</b>	<b>9,180.96</b>		

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>s</b>									
<b>PMKSY-I</b>									
1	Khawhnuai MI Project	148.00	2016-17	2023-24	100	...	134.78	13.22	...
2	Tlabung Ph-II MI Project	119.47	2016-17	2023-24	100	...	110.11	9.36	...
3	Bawnzawl MI Project	87.15	2016-17	2023-24	100	...	79.16	7.99	...
4	Sihlui MI Project	94.82	2016-17	2023-24	100	...	87.11	7.71	...
5	Saikhuma MI Project	112.05	2016-17	2023-24	100	...	103.17	8.88	...
6	Lalhmunzau MI Project	141.00	2016-17	2023-24	100	...	128.92	12.08	...
<b>Total: PMKSY-I</b>		<b>702.49</b>					<b>643.25</b>	<b>59.24</b>	
<b>PMKSY-II</b>									
1	Tuiphall Ph-II MI Project	174.29	2017-18	2023-24	78.05	1.00	136.04	38.25	...
2	Dilzau MI Project	172.75	2017-18	2023-24	74.18	1.00	128.14	44.61	...
3	Damdiai MI Project	137.04	2017-18	2023-24	81.24	1.00	111.33	25.71	...
4	Siasizawl MI Project	222.66	2017-18	2023-24	75.68	1.00	168.51	54.15	...
5	Tuivawl MI Project	286.00	2017-18	2023-24	87.31	20.10	249.70	36.30	...
6	Dingkawn VA MI Project	179.65	2017-18	2023-24	75.47	1.00	135.59	44.06	...
<b>Total: PMKSY -II</b>		<b>1,172.39</b>				<b>25.10</b>	<b>929.31</b>	<b>243.08</b>	

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Irrigation &amp; Water Resources Department (I&amp;WR) - contd.</b>									
<b>PMKSY - III</b>									
1	Rawkai Ph-II MI Project	112.50	2019-20	2023-24	4	...	22.05	90.45	...
2	Tuikual MI Project	126.99	2019-20	2023-24	4	...	25.30	101.69	...
3	Aitamzau MI Project	49.80	2019-20	2023-24	5	...	10.90	38.90	...
4	Vanapa Thlanzau MI Project	32.37	2019-20	2023-24	6	...	7.35	25.02	...
5	Meidum zau MI Project	104.00	2019-20	2023-24	5	...	22.77	81.23	...
6	Leiluk MI Project	86.00	2019-20	2023-24	4	...	16.47	69.53	...
7	Zukvar MI Project	54.56	2019-20	2023-24	4	...	10.55	44.01	...
8	Upper Tuikhurlui MI Project	149.64	2019-20	2023-24	5	...	30.22	119.42	...
9	Kawrawnglui MI Project	135.00	2019-20	2023-24	3	...	23.63	111.37	...
<b>Total: PMKSY - III</b>		<b>850.86</b>					<b>169.24</b>	<b>681.62</b>	

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1</sup>\***

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Irrigation &amp; Water Resources Department (I&amp;WR) - contd.</b>									
<b>PMKSY - GWI - I</b>									
1	Tlawngkual Zau Groundwater Irrigation Project	93.59	2020-21	2023-24	100	47.28	88.35	5.24	...
2	Damdiai Groundwater Irrigation Project	109.19	2020-21	2023-24	100	55.16	103.07	6.12	...
3	Dimphai Groundwater Irrigation Project	62.40	2020-21	2023-24	100	31.53	58.91	3.49	...
4	Zote -Tiau Groundwater	135.35	2020-21	2023-24	100	68.38	127.77	7.58	...
5	Aitamzau Groundwater Irrigation Project	54.60	2020-21	2023-24	100	27.59	51.55	3.05	...
6	Suarhliap Zau Groundwater Irrigation Project	397.78	2020-21	2023-24	100	200.36	374.90	22.88	...
7	Teiduphai Groundwater Irrigation Project	85.80	2020-21	2023-24	100	43.35	81.00	4.80	...
8	Pawlpui Groundwater Irrigation Project	93.59	2020-21	2023-24	100	47.28	88.35	5.24	...
<b>Total: PMKSY - GWI - I</b>		<b>1,032.30</b>				<b>520.93</b>	<b>973.90</b>	<b>58.40</b>	

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**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Irrigation &amp; Water Resources Department (I&amp;WR) - contd.</b>									
<b>RIDF - XXVII</b>									
1	Aitlang Zau MI Project	195.00	2021-22	2024-25	4.73	...	9.23	185.77	...
<b>Total: RIDF - XXVII</b>		<b>195.00</b>				...	<b>9.23</b>	<b>185.77</b>	...
<b>RIDF-XXVIII</b>									
1	33 CADWM Projects	999.82	2023-24	2024-25	90	499.99	499.99	499.83	...
<b>Total: RIDF - XXVIII</b>		<b>999.82</b>				<b>499.99</b>	<b>499.99</b>	<b>499.83</b>	
<b>CADWM</b>									
<b>Total: CADWM</b>		<b>1,000.00</b>					<b>1,000.00</b>		
<b>RIDF-XXIX(GWIP)</b>									
1	Phaidung Ground Water Irrigation Project	48.38	2024-25	31-03-2026	70	14.22	14.22	34.16	...
2	Phaizau Ground Water Irrigation Project	161.26	2024-25	31-03-2026	60	50.00	50.00	111.26	...
3	Zaupui Ground Water Irrigation Project	258.01	2024-25	31-03-2026	60	115.00	115.00	143.01	...

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**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Irrigation &amp; Water Resources Department (I&amp;WR) - concld.</b>									
<b>RIDF - XXIX (GWIP) concld.</b>									
4	Phainuam Ground Water Irrigation Project	137.07	2024-25	31-03-2026	50	67.00	67.00	70.07	...
<b>Total: RIDF - XXIX (GWIP)</b>		<b>604.72</b>				<b>246.22</b>	<b>246.22</b>	<b>358.50</b>	
<b>MI Scheme</b>									
1	Development of Tuidai Minor Irrigation Project	2,940.33	2024-25	31-03-2028	...	...	...	51.12	...
<b>Total: MI Scheme</b>		<b>2,940.33</b>						<b>59.28</b>	
<b>Total: Irrigation &amp; Water Resources Department (I&amp;WR)</b>		<b>9,497.91</b>				<b>1,292.24</b>	<b>4,471.14</b>	<b>2,145.72</b>	

[\*] As per information received from the Government of Mizoram.

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>Power &amp; Electricity Department</b>									
1	Construction of 132kV S/C line from Bairabi to W.Phaileng via Mamit with associated bays	5,495.00	2017	2020	98	...	5,479.50	...	...
2	Construction of 2X6.3MVA, 132/33kV Sub-Station at Mamit with associated 33kV tower line (50.68Km) upto Zawlnuam via Zamuang	4,033.84	2019	2021	99	183.95	4,033.82	183.95	...
3	Constn of 33kV S/C line between 33kV Maumual S/S and 33kV Indoor S/S, Aizawl	222.29	2020	2022	9800	...	312.21	...	343.86 Dt. 22-01-2021
4	2nd Evacuation line of 60MW Tuirial HEP	3,908.36	2020	2023	30	2,808.00	3,658.00	...	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>\*1</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
5	Construction of 2x2.5MVA, 33/11kv Sub-Station with 11kv linking lines at Marpara	809.00	2021	2023	88	...	809.00	...	...
6	Construction of 2x25MVA, 132/33kV Sub-Station at Lawngtlai with 33kV linking lines and associated bays	1,679.00	2021	2023	92	...	1,679.00	...	...
8	Installation of 10MWp Grid Connected SPV Power Plant at Thenzawl, Serchhip District, Mizoram	7,482.08	2023	2025	96	2,244.62	5,212.51	...	...
9	Construction of 2x25MVA, 132/33kV Sub-Station at Hnahthial with 132kV linking lines and associated bays	4,352.03	2023	2026	24	19.02	159.51	...	...

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**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025**  
**ANNEXURE TO STATEMENT 16<sup>1\*</sup>**

( ₹ in lakh )

Sl. No.	Name of the Projects/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2024-25)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
10	Construction of 132/33kV Sub-Station at Thingsulthiah	300.00	2023	2024	32	19.02	159.51	...	...
11	Installation of 5MWp Grid Connected SPV Power Plant at Sumsuih	3,980.98	2024	2026	15	1,990.49	1,990.49	...	...
<b>Total of Power &amp; Electricity Department</b>		<b>32,262.58</b>				<b>7,265.10</b>	<b>23,493.55</b>		
<b>Grand Total</b>		<b>1,45,958.05</b>				<b>24,767.39</b>	<b>56,363.58</b>		

APPENDIX X														
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION														
(AS ON 31 MARCH 2025)														
( ₹ in lakh )														
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure				
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13		
1	Legislative Assembly	2011	02	101	02	...	27	State	M.L.A. (Voted)	...	25.00	<b>25.00</b>		
				103	01	...	27	State	Assembly Secretariat (Voted)	...	25.00	<b>25.00</b>		
3	Council of Ministers	2013	...	101	01	...	27	State	Salary of Ministers	...	2.93	<b>2.93</b>		
4	Law and Judicial	2014	...	102	01	...	27	State	High Courts (Charged)	...	7.44	<b>7.44</b>		
				114	24	...	27	CA	Development of Infrastructure facilities for Judiciary/CSS	...	1,552.95	<b>1,552.95</b>		
								State	SMS for Development of Infrastructure Facilities for Judiciary	...	172.96	<b>172.96</b>		
5	Vigilance	2062	...	103	01	...	27	State	Mizoram Lokayukta (Charged)	...	5.00	<b>5.00</b>		
				104	02	...	27	State	Administration (Anti Corruption Bureau)	...	1.00	<b>1.00</b>		
6	Land Revenue and Settlement	2029	...	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>		
				001	01	...	27	State	Direction	...	5.00	<b>5.00</b>		
				103	01	...	27	State	Maintenance of Land Records	...	25.00	<b>25.00</b>		
7	Excise and Narcotics	2039	...	001	01	...	27	State	Direction	...	17.15	<b>17.15</b>		
					02	...	27	State	Administration	...	3.83	<b>3.83</b>		
8	Taxation	2040	...	001	01	...	27	State	Direction	...	5.00	<b>5.00</b>		
					02	...	27	State	Administration	...	14.43	<b>14.43</b>		
9	Finance	2047	...	103	01	...	27	State	Institutes of Finance and Small Savings	...	20.00	<b>20.00</b>		
				2054	...	095	01	...	27	State	Direction	...	29.98	<b>29.98</b>
								02	...	27	State	District Treasury	...	39.00

APPENDIX X												
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Mizoram Public Service Commission	2051	...	102	01	...	27	State	Mizoram Public Service Commission (Charged)	...	39.05	<b>39.05</b>
11	Secretariat Administration Department	2052	...	90	01	...	27	State	Sectt. Administrative Deptt.	...	65.37	<b>65.37</b>
13	Personnel and Administrative Reforms	2070	...	003	01	...	27	State	Direction (A.T.I.)	...	9.02	<b>9.02</b>
14	Planning and Programme Implementation	3425	60	004	01	...	27	State	Science and Technology	...	10.00	<b>10.00</b>
					02	...	27	State	Training on Scientific Research	...	6.00	<b>6.00</b>
		3451	...	101	02	...	27	State	Evaluation and Monitoring	...	5.00	<b>5.00</b>
					102	01	...	27	State	District Planning Machinery	...	4.00
		02	...	27		State	Pilot Project	...	700.00	<b>700.00</b>		
3454	01	001	01	...	27	State	Direction	...	12.95	<b>12.95</b>		
15	General Administration Department	2015	...	104	01	...	27	State	Conduct of Election to MP/MLA	...	112.51	<b>112.51</b>
					109	07	...	27	State	Conduct of Election to A.M.C	...	1.50
		2052	...	092	01	...	27	State	Protocol Wing	...	2.00	<b>2.00</b>
		2053	...	093	01	...	27	State	D.C., Aizawl	...	5.00	<b>5.00</b>
					02	...	27	State	D.C., Lunglei	...	4.00	<b>4.00</b>

APPENDIX X												
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
15	General Administration Department - contd.	2053	...	093	03	...	27	State	D.C., Siaha	...	8.00	<b>8.00</b>
					04	...	27	State	D.C., Champhai	...	5.00	<b>5.00</b>
					05	...	27	State	D.C., Mamit	...	3.00	<b>3.00</b>
					06	...	27	State	D.C. Kolasib	...	3.00	<b>3.00</b>
					07	...	27	State	D.C. Serchhip	...	5.00	<b>5.00</b>
					08	...	27	State	D.C. Lawngtlai	...	19.00	<b>19.00</b>
					09	...	27	State	D.C. Saitual	...	6.00	<b>6.00</b>
					10	...	27	State	D.C. Khawzawl	...	19.64	<b>19.64</b>
				094	11	...	27	State	D.C. Hnahthial	...	5.00	<b>5.00</b>
					01	...	27	State	Sub-Division Estt., Aizawl	...	2.50	<b>2.50</b>
					03	...	27	State	Sub-Division, Lunglei	...	3.00	<b>3.00</b>
					05	...	27	State	Sub-Division, Siaha	...	6.00	<b>6.00</b>
					09	...	27	State	Sub-Division, Mamit	...	2.00	<b>2.00</b>
					11	...	27	State	Sub-Division, Kolasib	...	2.00	<b>2.00</b>
					13	...	27	State	Sub-Division, Serchhip	...	4.00	<b>4.00</b>
					15	...	27	State	Sub-Division, Lawngtlai	...	2.00	<b>2.00</b>
				18	...	27	State	Sinlung Hills Development Council	...	270.00	<b>270.00</b>	
				19	...	27	State	Special Area Development Project	...	90.00	<b>90.00</b>	
				20	...	27	State	Sub-Division, Saitual	...	2.00	<b>2.00</b>	
2070	...	115	01	...	27	State	Circuit and Guest House, Aizawl	...	3.00	<b>3.00</b>		

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
15	General Administration Department - conclud.	2070	...	115	02	...	27	State	Circuit and Guest House, Lunglei	...	24.24	<b>24.24</b>
					03	...	27	State	Circuit and Guest House, Siaha	...	3.00	<b>3.00</b>
					04	...	27	State	Circuit and Guest House, Silchar	...	17.00	<b>17.00</b>
					05	...	27	State	Circuit and Guest House, Shillong	...	10.00	<b>10.00</b>
					06	...	27	State	Circuit and Guest House, Kolkata	...	50.00	<b>50.00</b>
					07	...	27	State	Circuit and Guest House, New Delhi	...	20.00	<b>20.00</b>
					08	...	27	State	Circuit and Guest House, Tlabung	...	0.35	<b>0.35</b>
					09	...	27	State	Circuit and Guest House, Guwahati	...	12.00	<b>12.00</b>
					10	...	27	State	Circuit and Guest House, Lawngtlai	...	0.85	<b>0.85</b>
					11	...	27	State	Mizoram State Guest House, Aizawl	...	0.65	<b>0.65</b>
					12	...	27	State	Circuit and Session House, Bangalore	...	3.00	<b>3.00</b>
					13	...	27	State	Circuit and Guest House Mumbai	...	5.00	<b>5.00</b>
		3053	60	101	01	...	27	State	Communication	...	42.00	<b>42.00</b>

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
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( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Home	2055	...	001	01	...	27	State	Direction	...	74.73	<b>74.73</b>
					03	...	27	State	DIG (Southern Range)	...	1.00	<b>1.00</b>
				003	01	...	27	State	Police Training	...	2.00	<b>2.00</b>
					101	01	...	27	State	CID(SB)	...	0.75
				06		...	27	State	VIP Security	...	1.00	<b>1.00</b>
				104	01	...	27	State	1 <sup>st</sup> Battalion MAP	...	3.00	<b>3.00</b>
					02	...	27	State	2 <sup>nd</sup> Battalion MAP	...	3.00	<b>3.00</b>
					03	...	27	State	3 <sup>rd</sup> Battalion MAP	...	4.00	<b>4.00</b>
					04	...	27	State	1 <sup>st</sup> I.R.Bn	...	6.00	<b>6.00</b>
					05	...	27	State	2 <sup>nd</sup> I.R.Bn	...	3.00	<b>3.00</b>
					06	...	27	State	3 <sup>rd</sup> I.R.Bn.	...	25.00	<b>25.00</b>
					08	...	27	State	5 <sup>th</sup> IR Bn.	...	3.00	<b>3.00</b>
				07	...	27	State	4 <sup>th</sup> IR Battalion	...	3.00	<b>3.00</b>	
				109	09	...	27	State	Barrowed Battalion	...	2.00	<b>2.00</b>
					01	...	27	State	D.E.F; Aizawl	...	3.00	<b>3.00</b>
02	...	27	State	D.E.F; Lunglei		...	2.90	<b>2.90</b>				

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Home - conclud.	2055	...	109	03	...	27	State	D.E.F; Siaha	...	2.00	<b>2.00</b>
					04	...	27	State	D.E.F; Champhai	...	1.00	<b>1.00</b>
					05	...	27	State	D.E.F; Mamit	...	7.00	<b>7.00</b>
					06	...	27	State	D.E.F; Kolasib	...	1.00	<b>1.00</b>
					07	...	27	State	D.E.F; Serchhip	...	1.00	<b>1.00</b>
					08	...	27	State	D.E.F; Lawngtlai	...	1.00	<b>1.00</b>
					09	...	27	State	Traffic Police	...	1.00	<b>1.00</b>
					10	...	27	State	DEF, Saitual	...	1.99	<b>1.99</b>
					11	...	27	State	DEF, Khawzawl	...	2.00	<b>2.00</b>
					12	...	27	State	DEF, Hnahthial	...	2.00	<b>2.00</b>
		114	01	...	27	State	Wireless Organisation	...	2.00	<b>2.00</b>		
		116	01	...	27	State	Forensic Science Laboratory	...	0.50	<b>0.50</b>		
		2056	...	001	01	...	27	State	Direction	...	10.00	<b>10.00</b>
				101	02	...	27	State	District Jails	...	15.00	<b>15.00</b>
		2070	...	107	01	...	27	State	Direction	...	18.00	<b>18.00</b>
					03	...	27	State	Direction (C.T.I.)	...	10.00	<b>10.00</b>
108	01			...	27	State	Fire and Emergency Services	...	12.00	<b>12.00</b>		
2235	01	200	01	...	27	State	Direction S.S.and A. Board	...	2.50	<b>2.50</b>		

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION													
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( ₹ in lakh )													
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure			
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
17	Food, Civil Supplies and Consumer Affairs	2408	01	001	02	...	27	State	Administration	...	77.90	<b>77.90</b>	
				102	01	...	27	State	Subsidies	...	23.00	<b>23.00</b>	
		3456	...	001	01	...	27	State	Direction	...	5.50	<b>5.50</b>	
				001	02	...	27	State	Administration	...	5.50	<b>5.50</b>	
				102	02	...	27	State	District Forum	...	3.00	<b>3.00</b>	
3475	...	106	01	...	27	State	Regulation of Weight and Measures	...	57.00	<b>57.00</b>			
18	Printing and Stationery	2058	...	101	01	...	27	State	Forms & Stationery	...	15.00	<b>15.00</b>	
				103			27	State	Government Presses	...	6.88	<b>6.88</b>	
19	Local Administration	2070	...	001	02	...	27	State	Administration	...	10.00	<b>10.00</b>	
		2216	02	103	01	...	27	State	Urban Housing and Development	...	20.00	<b>20.00</b>	
			03	103	01	...	27	State	Rural Housing and Development	...	1.00	<b>1.00</b>	
		2217	05	001	01	...	27	State	Direction	...	20.00	<b>20.00</b>	
20	School Education	2202	01	104	02	...	27	State	Government Elementary	...	29.83	<b>29.83</b>	
				02	004	01	...	27	State	SCERT	...	30.00	<b>30.00</b>
					109	01	...	27	State	Government High Schools	...	30.12	<b>30.12</b>
						03	...	27	State	Government Higher Secondary Schools	...	10.94	<b>10.94</b>

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( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
20	School Education - conclud.	2202	80	001	01	...	27	State	Direction	...	35.01	<b>35.01</b>
				001	01	...	27	State	Direction	...	18.00	<b>18.00</b>
21	Higher and Technical Education	2202	03	103	01	...	27	State	Government Colleges	...	17.00	<b>17.00</b>
					03	...	27	State	Government Zirtiri Res. Science College	...	1.00	<b>1.00</b>
					04	...	27	State	Establishment of Collegiate Hostel	...	2.00	<b>2.00</b>
		2203	...	001	01	...	27	State	Direction	...	7.50	<b>7.50</b>
22	Sports and Youth Services	2204	...	001	01	...	27	CA	Direction (CSS)	...	20.13	<b>20.13</b>
				102	10	...	27	State	2nd Mizo Battalion, NCC	...	1.00	<b>1.00</b>
23	Art and Culture	2205	...	001	01	...	27	State	Direction	...	13.00	<b>13.00</b>
				001	02	...	27	State	Administration	...	1.00	<b>1.00</b>
				102	02	...	27	State	Improvement of Vanapa Hall	...	2.20	<b>2.20</b>
				104	01	...	27	State	Archives	...	3.00	<b>3.00</b>
				105	01	...	27	State	State Library	...	2.99	<b>2.99</b>
				107	01	...	27	State	Museum, Arts and Gallery	...	2.67	<b>2.67</b>

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( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Health and Family Welfare	2210	01	001	01	...	27	State	Direction	...	6.02	<b>6.02</b>
					02	...	27	State	Administration	...	62.63	<b>62.63</b>
				110	01	...	27	State	Hospital and Dispensaries	...	151.80	<b>151.80</b>
					04	...	27	State	Referral Hospital	...	7.98	<b>7.98</b>
					02	...	27	State	Cancer Research&Treatment Prog.	...	113.10	<b>113.10</b>
				01	...	27	CA	Impl. of Article 275(1)	...	10.00	<b>10.00</b>	
			02	101	01	...	27	State	Direction (AYUSH)	...	47.00	<b>47.00</b>
			03	102	01	...	27	State	Subsidiary Health Centre	...	3.00	<b>3.00</b>
				103	01	...	27	State	Primary Health Centre	...	51.00	<b>51.00</b>
			05	105	55	...	27	State	Establishment of MIMER	...	10.00	<b>10.00</b>
06	003	06	...	27	CA	GN&Midwifery School, Kolasib	...	10.60	<b>10.60</b>			
25	Public Health Engineering	2215	01	001	02	...	27	State	Administration	...	9,518.77	<b>9,518.77</b>
					005	01	...	27	State	Survey and Investigation under PHED	...	1.00
				102	01	...	27	State	Rural Water Supply Programme	...	296.00	<b>296.00</b>
			02	105	01	...	27	CA	Swachh Bharat Mission/CSS	...	35.36	<b>35.36</b>
						...	27	State	SMS for Swachh Bharat Mission	...	3.07	<b>3.07</b>

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Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Information and Public Relations	2220	01	001	01	...	27	State	Direction	...	10.00	<b>10.00</b>
28	Labour, Employment, Skill Development and Entrepreneurship	2230	01	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>
			03	003	01	...	27	State	Industrial Training Institute	...	12.00	<b>12.00</b>
29	Social Welfare	2235	02	001	01	...	27	State	Direction	...	31.50	<b>31.50</b>
				001	03	...	27	CA	Integrated Child Dev. Scheme	...	20.00	<b>20.00</b>
				001	05	...	27	State	SMS Integrated Child Dev. Scheme	...	43.23	<b>43.23</b>
				103	04	...	27	State	Protective Home (State Social Welfare and Rehabilitation Centre)	...	10.00	<b>10.00</b>
				106	01	...	27	State	Remand Home	...	10.00	<b>10.00</b>
					05	...	27	State	De-addiction Centre	...	10.00	<b>10.00</b>
				200	03	...	27	CA	Schemes under Article 275(1)/CSS	...	1,078.00	<b>1,078.00</b>
2236	80	001	01	...	27	State	Direction	...	2.10	<b>2.10</b>		
30	Disaster Management and Rehabilitation	2245	80	102	01	...	27	State	Mitigation of Landslide and Restoration Works	...	50.00	<b>50.00</b>

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		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Agriculture	2401	...	001	01	...	27	State	Direction	...	12.50	<b>12.50</b>
					02	...	27	State	Administration	...	12.22	<b>12.22</b>
		102	01	...	27	State	Food Grain Development	...	15.00	<b>15.00</b>		
		2415	01	277	01	...	27	State	Agriculture Education	...	2.50	<b>2.50</b>
32	Horticulture	2401	...	119	01	...	27	State	Direction	...	3.00	<b>3.00</b>
					02	...	27	State	Administration	...	18.73	<b>18.73</b>
33	Land Resources, Soil and Water Conservation	2402	...	102	01	...	27	State	Cash Crop Spices Development	...	3.00	<b>3.00</b>
					02	...	27	State	Rubber Nursery and Plantation (NABARD)	...	1,773.99	<b>1,773.99</b>
				800	01	...	27	State	Buildings	...	31.83	<b>31.83</b>
34	Animal Husbandry and Veterinary	2403	...	001	01	...	27	State	Direction	...	39.90	<b>39.90</b>
					02	...	27	State	Administration	...	5.10	<b>5.10</b>
				101	01	...	27	State	Hospital and Dispensaries	...	2.50	<b>2.50</b>
				102	01	...	27	State	Cattle Development	...	2.30	<b>2.30</b>
				105	01	...	27	State	Piggery Development	...	2.30	<b>2.30</b>
				107	01	...	27	State	Fodder and Feed Development	...	0.50	<b>0.50</b>
		2404	...	102	01	...	27	State	Dairy Development	...	0.40	<b>0.40</b>

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		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
35	Fisheries	2405	...	001	01	...	27	State	Direction	...	17.00	<b>17.00</b>
					02	...	27	State	Administration	...	31.49	<b>31.49</b>
				101	01	...	27	State	Fish Seed Production cum Farming	...	2.00	<b>2.00</b>
					03	...	27	State	Development of Reverine Fisheries	...	0.30	<b>0.30</b>
				101	04	...	27	State	Cold Water Fisheries	...	0.30	<b>0.30</b>
					105	01	...	27	State	Marketing	...	2.00
36	Environment, Forests and Climate Change	2406	01	001	01	...	27	State	Direction	...	30.00	<b>30.00</b>
					02	...	27	State	Administration	...	64.73	<b>64.73</b>
				003	01	...	27	State	Training of Forest Personnel	...	4.00	<b>4.00</b>
					02	...	27	State	Forest Extension	...	4.00	<b>4.00</b>
				005	02	...	27	State	W.P.O	...	8.00	<b>8.00</b>
				101	01	...	27	State	Forest Protection	...	4.00	<b>4.00</b>
					08	...	27	State	Maintenance of Forest	...	798.79	<b>798.79</b>
				102	08	...	27	CA	Intensification of Forest Management (CSS)	...	32.99	<b>32.99</b>
36	Environment, Forests and Climate Change	2406	01	102	09	...	27	CA	Conservation of Natural Resources and Ecosystems/CSS	...	76.83	<b>76.83</b>

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Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
36	Environment, Forests and Climate Change - conclud.	2406	01	102	11	...	27	State	Conservation of Natural Resources and Eco-systems/SMS	...	12.14	<b>12.14</b>
					01	...	27	State	Preservation of Wild Life	...	15.96	<b>15.96</b>
			02	110	14	...	27	CA	Integrated Development of Wild Life Habitat (CSS)	...	24.44	<b>24.44</b>
					16	...	27	State	Integrated Development of Wild Life Habitat/SMS	...	0.04	<b>0.04</b>
37	Co-operation	2425	...	001	01	...	27	State	Direction	...	30.00	<b>30.00</b>
					02	...	27	State	Administration	...	1.00	<b>1.00</b>
38	Rural Development	2515	...	001	01	...	27	State	Direction	...	10.00	<b>10.00</b>
					02	...	27	State	Administration	...	7.00	<b>7.00</b>
					03	...	27	State	Block level Administration	...	26.00	<b>26.00</b>
					06	...	27	State	DRDO under RD Department	...	5.00	<b>5.00</b>
39	Power and Electricity	2801	04	800	01	...	27	State	Maintenance of Power House	...	811.74	<b>811.74</b>
					02	...	27	State	Maintenance of SPV Plant at MLA Secretariat	...	1.26	<b>1.26</b>
			05	800	01	...	27	State	Maintenance	...	4,725.20	<b>4,725.20</b>
					05	...	27	State	Distribution	...	508.78	<b>508.78</b>
					06	...	27	State	Construction of Transmission Line (SNA)	...	1,500.00	<b>1,500.00</b>

APPENDIX X												
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
40	Commerce and Industries	2435	01	101	01	...	27	State	Agriculture Marketing	...	20.00	<b>20.00</b>
		2851	...	001	01	...	27	State	Direction	...	33.00	<b>33.00</b>
					02	...	27	State	Administration	...	0.50	<b>0.50</b>
				102	03	...	27	State	District Industries Centre	...	10.00	<b>10.00</b>
					05	...	27	State	Development of Rural Industries	...	0.50	<b>0.50</b>
		2851		103	03	...	27	State	Promotion and Development of Handicraft Industries	...	1.00	<b>1.00</b>
2853	02	001	01	...	27	State	Direction	...	4.50	<b>4.50</b>		
		101	03	...	27	State	Minor Mineral Investigation Development	...	9.07	<b>9.07</b>		
41	Sericulture	2851	...	107	02	...	27	State	Administration	...	10.00	<b>10.00</b>
42	Transport	2041	...	001	02	...	27	State	Administration	...	1.10	<b>1.10</b>
		2057	...	101	02	...	27	State	Transport Department Retail Outlet	...	1.00	<b>1.00</b>
		3055	...	001	03	...	27	State	General Administration	...	2.40	<b>2.40</b>
					05	...	27	State	Booking Station	...	29.85	<b>29.85</b>
3056	...	001	01	...	27	State	Direction	...	9.90	<b>9.90</b>		
43	Tourism	3452	01	101	01	...	27	State	Tourist Centre	...	48.30	<b>48.30</b>
			01	102	01	...	27	State	Tourist Accomodation	...	39.50	<b>39.50</b>
					02	...	27	State	Tourism and Rest House	...	10.00	<b>10.00</b>
			80	001	01	...	27	State	Direction	...	25.00	<b>25.00</b>

APPENDIX X												
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
45	Public Works	2052	...	090	03	...	27	State	General Administration Deptt.	...	85.00	<b>85.00</b>
		2059	80	001	02	...	27	State	Administration	...	690.82	<b>690.82</b>
				053	01	...	27	State	Maintenance and Repairs	...	823.24	<b>823.24</b>
		2216	05	053	01	...	27	State	Repair of Government Residential Buildings	...	623.16	<b>623.16</b>
		2235	01	200	01	...	27	State	Direction S.S &A Board	...	0.97	<b>0.97</b>
			03	337	02	...	27	State	State Road Fund Board	...	3,999.51	<b>3,999.51</b>
				105	01	...	27	State	Maintenance of Roads and Bridges	...	27.83	<b>27.83</b>
		3054	04	337	01	...	27	State	Construction and Repair of Roads District and Rural Area	...	1.00	<b>1.00</b>
					03	...	27	State	Maintenance of Road within Mizoram	...	1,045.48	<b>1,045.48</b>
			80	001	02	...	27	State	Administration	...	759.19	<b>759.19</b>
		3056	...	001	02	...	27	State	Administration	...	1.90	<b>1.90</b>

APPENDIX X												
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION												
(AS ON 31 MARCH 2025)												
( ₹ in lakh )												
Grant No.	Name of the Grant	Head of Expenditure						State/ CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub - Major Head	Minor Head	Sub - Head	Detailed Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
46	Urban Development and Poverty Alleviaion	2052	...	90	03	...	27	State	General Administration Deptt.	...	15.00	<b>15.00</b>
		2217	01	001	01	...	27	State	Direction	...	65.00	<b>65.00</b>
					02	...	27	State	Administration	...	2.00	<b>2.00</b>
			03	001	01	...	27	State	Direction (TCP)	...	56.00	<b>56.00</b>
47	Irrigation and Water Resources	2702	01	102	01	...	27	State	River Lift Irrigation	...	15.10	<b>15.10</b>
				103	02	...	27	State	River Diversion	...	30.00	<b>30.00</b>
			03	102	01	...	27	State	Drips and Sprinklers	...	0.20	<b>0.20</b>
			80	001	02	...	27	State	Administration	...	1.64	<b>1.64</b>
48	Information and Communication Technology	3275	...	800	01	...	27	State	Information and Communication Technology	...	10.00	<b>10.00</b>

**APPENDIX XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR**  
**ON NEW SCHEMES PROPOSED IN THE BUDGET <sup>[a]</sup>**  
**(As on 31.3.2025)**

(₹in lakh)

Sl. No.	Nature of the Policy Decision/ New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual expenditure in terms of		Likely Sources from which Expenditure on new Scheme to be met		
		Receipts/ Expend-iture/Both	Recurring/ One Time	If one time indicate the Impact	Definite Period	Permanent	Revenue	Capital	State Own Resources	Central Transfer	Raising Debt (Specify)
							State	State			
1	2	3	4	5	6	7	8	9	10	11	12
<b>I</b>	<b>Social Welfare</b>										
1.	Ruangphurh	...	...	...	...	...	500.00	...	500.00	...	...
2.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	294.48	...	294.88	...	...
3.	Indira Gandhi National Widow Pension (IGNWPS)	...	...	...	...	...	273.36	...	273.36	...	...
4.	Indira Gandhi National Old Age Pension Scheme (IGNDPS)	...	...	...	...	...	86.64	...	86.64	...	...
<b>Total Social Welfare</b>		...	...	...	...	...	<b>1,154.48</b>	...	<b>1,154.88</b>	...	...
<b>II</b>	<b>Forensic Science Laboratory</b>										
1.	Forensic Capacities (MoFC)	...	...	...	...	...	...	...	...	541.13	...
<b>TOTAL</b>		...	...	...	...	...	...	...	...	<b>541.13</b>	...

**APPENDIX XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR**  
**ON NEW SCHEMES PROPOSED IN THE BUDGET <sup>[a]</sup>**  
**(As on 31.3.2025)**

(₹in lakh)

Sl. No.	Nature of the Policy Decision/ New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual expenditure in terms of		Likely Sources from which Expenditure on new Scheme to be met		
		Receipts/ Expend-iture/Both	Recurring/ One Time	If one time indicate the Impact	Definite Period	Permanent	Revenue	Capital	State Own Resources	Central Transfer	Raising Debt (Specify)
							State	State			
1	2	3	4	5	6	7	8	9	10	11	12
<b>III Sports &amp; Youth Services</b>											
1.	Construction of Sports Multipurpose Centrer at Ainawn Veng, Aizawl	...	One time	...	...	...	...	...	...	23.00	...
2.	Construction of Bharat Scout & Guide Multipurpose Centre, Tanhril, Aizawl, Mizoram	...	One time	...	...	...	...	...	...	20.50	...
<b>TOTAL</b>		...	...	...	...	...	...	...	...	<b>43.50</b>	...
<b>IV Power &amp; Electricity</b>											
1.	Instaallation of 5 MWp Grid Connected SPV Power Plant at Sumsuih, Mizoram	Receipt	...	...	...	...	39.81	...	3,981.00	...	...
<b>TOTAL</b>		...	...	...	...	...	<b>39.81</b>	...	<b>3,981.00</b>	...	...

<sup>[a]</sup>As per information received from the Government of Mizoram.

**APPENDIX XII**

**Committed Liabilities of the Government<sup>[\*]</sup>**

(As on 31.3.2025)

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		State	Central Assistance (Including CSS)	State Own Resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9	10
<b>I. Irrigation &amp; Water Resources</b>									
1.	Financial Liabilities under PMKSY-HKKP- Surface Minor Irrigation Scheme	...	59.24	...	59.24	...	2025-26	...	59.24
2.	Financial Liabilities under PMKSY-HKKP- Surface Minor Irrigation Scheme	...	58.40	...	58.40	...	2025-27	...	58.40
<b>Total Irrigation &amp; Water Resources</b>		...	<b>117.64</b>	...	<b>117.64</b>	...		...	<b>117.64</b>
<b>II. Power &amp; Electricity</b>									
1.	Construction of 2nd Evacuation of 60 MW Tuirial	3,908.45	...	3,908.45	...	...	2025-26	2,808.00	1,100.45
2.	Installation of 10 MWp Grid Connected SPV Power Plant at Thenzawl, Mizoram under RIDF XXVIII	7,482.08	...	7,482.08	...	...	2025-26	2,244.62	5,237.46
3.	Installation of 5MWp Grid Connected SPV Power Plant at Sumsuih, Mizoram under RIDF XXIX	3,781.96	...	3,781.96	...	...	2025-26	1,990.49	1,791.47
4.	Construction of 132/33kV Sub-Station at Thingsulthiah	300.00	...	300.00	...	...	2025-26	...	300.00
5.	Construction of 2x25 MVA, 132/33kV Sub-Station at Hnahthial with 132kV linking lines and associated bays	4,352.03	...	4,352.03	...	...	2025-26	...	4,352.03
<b>Total Power &amp; Electricity</b>		<b>19,824.52</b>	...	<b>19,824.52</b>	...	...		<b>7,043.11</b>	<b>12,781.41</b>
<b>III. Cooperation</b>									
1.	Allocation of SMS as and when and depending upon the release of fund by Ministry of Cooperation	828.00	74.50	8.28	74.50	...	...	0.58	82.21
<b>Total Cooperation</b>		<b>828.00</b>	<b>74.50</b>	<b>8.28</b>	<b>74.50</b>	...	...	<b>0.58</b>	<b>82.21</b>
<b>Grand Total</b>		<b>20,652.52</b>	<b>192.14</b>	<b>19,832.80</b>	<b>192.14</b>	...		<b>7,043.69</b>	<b>12,981.26</b>

<sup>[\*]</sup> As per information received from the Government of Mizoram.

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**APPENDIX XIII**  
**RE-ORGANISATION OF STATES – ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN /AMONG THE STATES HAS NOT BEEN FINALISED**

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Sl. No.	Item	Head of Account as per Finance Accounts 2024-25		Amount to be allocated amongst successor States	
				At the time of Re-organisation (₹)	At present (₹)
1	2	3	4	5	6

NIL <sup>[\*]</sup>

<sup>[\*]</sup>Not applicable in respect of Mizoram State.

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